

# 2023-24 School Year Funding Increase

	\$20M Class Size and Composition	\$20M Enrolment Growth (Estimated)*	Total Increase (Estimated)*	Per cent Funding Increase	2022-23 Budget vs. Updated Funding (%)
Chinook SD 211	\$ 779,434	\$ 140,700	\$ 920,134	1.2%	3.6%
Christ the Teacher RCSSD 212	\$ 140,718	\$ 225,840	\$ 366,558	1.9%	4.2%
Conseil des écoles fransaskoises 310	\$ 285,114	\$ 357,480	\$ 642,594	1.8%	5.9%
Creighton SD 111	\$ 103,908	\$ 144,120	\$ 248,028	4.1%	7.6%
Good Spirit SD 204	\$ 627,154	\$ 171,360	\$ 798,514	1.1%	3.9%
Holy Family RCSSD 140	\$ 96,528	\$ 62,400	\$ 158,928	1.2%	0.3%
Holy Trinity RCSSD 22	\$ 208,206	\$ 285,960	\$ 494,166	1.9%	5.3%
Horizon SD 205	\$ 813,758	\$ 472,140	\$ 1,285,898	1.6%	4.6%
Ile a la Crosse SD 112	\$ 114,206	\$ -	\$ 114,206	1.7%	3.3%
Light of Christ RCSSD 16	\$ 183,711	\$ -	\$ 183,711	0.9%	-0.2%
Living Sky SD 202	\$ 620,474	\$ 718,380	\$ 1,338,854	2.1%	5.0%
Lloydminster RCSSD 89	\$ 92,731	\$ 281,460	\$ 374,191	3.3%	7.4%
Lloydminster SD 99	\$ 148,476	\$ 310,980	\$ 459,456	2.6%	8.1%
North East SD 200	\$ 491,943	\$ 217,920	\$ 709,863	1.2%	4.7%
Northern Lights SD 113	\$ 1,198,347	\$ 340,440	\$ 1,538,787	2.5%	3.5%
Northwest SD 203	\$ 531,726	\$ -	\$ 531,726	1.0%	0.5%
Prairie South SD 210	\$ 705,363	\$ 275,760	\$ 981,123	1.2%	2.6%
Prairie Spirit SD 206	\$ 1,010,987	\$ 1,078,140	\$ 2,089,127	1.8%	5.6%
Prairie Valley SD 208	\$ 964,654	\$ 654,840	\$ 1,619,494	1.6%	3.9%
Prince Albert RCSSD 6	\$ 288,268	\$ -	\$ 288,268	1.0%	1.7%
Regina RCSSD 81	\$ 1,215,397	\$ 1,656,920	\$ 2,872,317	2.4%	6.8%
Regina SD 4	\$ 2,375,000	\$ 3,151,580	\$ 5,526,580	2.2%	4.9%
Saskatchewan Rivers SD 119	\$ 947,005	\$ -	\$ 947,005	1.0%	1.3%
Saskatoon SD 13	\$ 2,657,054	\$ 5,316,920	\$ 7,973,974	3.1%	7.1%
South East Cornerstone SD 209	\$ 817,830	\$ 31,800	\$ 849,630	0.9%	2.2%
St. Paul's RCSSD 20	\$ 2,011,853	\$ 4,104,860	\$ 6,116,713	3.1%	7.8%
Sun West SD 207	\$ 570,155	\$ -	\$ 570,155	0.9%	-5.4%
<b>Provincial Total</b>	<b>\$ 20,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 40,000,000</b>	<b>2.0%</b>	<b>4.5%</b>

\*Estimated allocation of enrolment growth funding, actual distribution will be updated based on enrolments on September 30, 2023.