

Saskatchewan Capital Plan 2022-23

- The 2022-23 Capital Plan will invest nearly **\$3.2 billion** this fiscal year, including \$1.4 billion of Executive Government spending and \$1.8 billion of Crown sector spending.
- Capital spending is projected to total nearly **\$12.0 billion** over the next four years.
- The plan provides funding for new and ongoing projects to address essential infrastructure needs, stimulate economic recovery, and ensure Saskatchewan's continued success.

SASKATCHEWAN CAPITAL PLAN: 2022-23 to 2025-26

(Millions of Dollars)	2021-22 Budget	2021-22 Forecast	2022-23 Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected
Executive Government Ministries and Agencies						
Transportation Infrastructure						
Highways Capital	520.0	440.0	452.5	340.9	340.9	340.9
Highways Partnerships and Supporting Capital.....	33.1	32.0	27.0	19.5	19.5	19.5
Municipal Infrastructure						
Municipal Programs.....	244.6	296.5	268.6	312.4	243.2	162.6
Education Capital						
School Capital.....	113.3	54.0	108.2	127.6	86.9	21.3
Maintenance Capital.....	76.7	66.4	60.4	60.4	60.4	60.4
Advanced Education						
Maintenance and Planning	29.4	29.4	31.0	33.2	32.1	24.6
Health Care						
Health Facilities.....	21.1	10.2	53.9	196.8	236.5	102.3
Maintenance Capital.....	81.2	73.2	57.3	65.1	57.1	57.1
Health IT and Equipment Capital.....	59.8	81.1	45.3	30.0	30.0	30.0
Government Services						
Dams and Water Supply Channels.....	70.1	59.5	74.5	175.9	174.9	139.9
Courts and Corrections Facilities and Equipment.....	82.2	20.4	56.4	90.2	46.0	7.8
Parks Capital.....	16.5	17.7	10.7	10.8	10.7	9.9
IT Capital.....	44.3	45.0	77.4	33.8	4.6	3.4
Equipment Capital.....	28.8	28.8	29.2	28.1	28.1	25.0
Government Buildings.....	23.7	23.1	9.8	8.2	8.2	8.4
Targeted and Other Capital.....	58.7	54.2	33.8	46.5	6.7	3.9
Total Executive Government Ministries and Agencies	1,503.3	1,331.5	1,396.0	1,579.2	1,385.7	1,017.0
Crowns						
SaskPower.....	937.6	937.6	1,053.0	905.8	710.7	1,040.1
SaskEnergy.....	276.8	257.8	272.8	263.7	248.9	208.3
Others*.....	399.0	513.9	463.0	508.9	408.9	356.0
Total Crowns	1,613.4	1,709.3	1,788.8	1,678.4	1,368.5	1,604.4
Total Capital Plan	3,116.7	3,040.8	3,184.8	3,257.6	2,754.2	2,621.4

*Others include SaskTel, SGI CANADA and Auto Fund, SaskWater, SaskGaming and CIC.

Highlights

Executive Government – \$1.4B in 2022-23

Transportation Infrastructure – \$479.5M in 2022-23

- \$452.5 million to improve more than 1,100 km of provincial highways, repair or rebuild 15 bridges and replace 100 culverts across the province; and,
- \$27.0 million to support economic growth and safety through partnerships with rural and urban municipalities.

Government Services – \$291.8M in 2022-23

- \$74.5 million for various dam and water supply channel projects;
- \$56.4 million for various courts and correctional projects including continued development of the remand expansion at the Saskatoon Correctional Centre; and,
- \$10.7 million for capital improvements and upgrades throughout the parks system to improve visitor experiences.

Municipal Infrastructure – \$268.6M in 2022-23

- \$268.6 million in transfers to municipalities through the Investing in Canada Infrastructure Program (\$162.6 million), Canada Community-Building Fund (\$69.1 million), New Building Canada Fund (\$35.4 million), Transit Assistance for People with Disabilities (\$0.8 million), and Communities in Transition Funding (\$0.7 million).

Education Capital – \$168.6M in 2022-23

- \$95.2 million to support 20 ongoing capital projects to build 15 new schools and renovate five existing schools;
- \$55.9 million for preventative and emergency maintenance;
- \$12.0 million for relocatable classrooms;
- \$4.5 million for the creation of a new application based minor capital renewal program; and,
- \$1.0 million for school facility assessments.

Health Care – \$156.6M in 2022-23

- \$53.9 million to support ongoing capital projects including redevelopment of the Prince Albert Victoria Hospital, the Weyburn General Hospital replacement, new Urgent Care Centres in Regina and Saskatoon, and various long-term care projects throughout Saskatchewan;
- \$57.3 million for the rehabilitation and maintenance of health facilities; and,
- \$45.3 million for IT and medical equipment.

Advanced Education – \$31.0M in 2022-23

- \$27.0 million in support of planning, renovation and repair works in the post-secondary sector; and,
- \$4.0 million in design funding for the Saskatoon Campus Renewal Project at Saskatchewan Polytechnic.

Crown Corporations - \$1.8B in 2022-23

- \$1.1 billion through SaskPower to continue construction of the new 350 MW natural gas-fired electrical plant at Moose Jaw, upgrades at the EB Campbell hydroelectric station, and beginning construction on the Logistic Warehouse Complex to centralize regional services around Regina.

- \$272.7 million through SaskEnergy for planned investments including the Regina East and West transmission system expansions, completing connection of the SaskPower natural gas plant in Moose Jaw, and expansion and maintenance of distribution systems.
- \$463.0 million through SaskTel and other Crown Corporations which primarily support quality networks, continued deployment of fibre to rural customers, and modernization of network infrastructure through the rollout of SaskTel's 5G wireless network. The amount is inclusive of a \$52.7 million provided through SaskWater in 2022-23 to support significant industrial growth in the Regina region as well as continued investment in the sustainment of water and wastewater systems.