

2021-22 Saskatchewan Capital Plan

- The 2021-22 Capital Plan will invest over **\$3.1 billion** this fiscal year, including \$1.5 billion of Executive Government spending and \$1.6 billion of Crown sector spending.
- Capital spending is projected to total approximately **\$11.6 billion** over the next four years.
- The plan provides funding for new and ongoing projects to address essential infrastructure needs, stimulate economic recovery, and ensure Saskatchewan's continued success.

SASKATCHEWAN CAPITAL PLAN: 2021-22 to 2024-25

(Millions of Dollars)	2020-21 Budget	2020-21 Forecast	2021-22 Budget	2022-23 Projected	2023-24 Projected	2024-25 Projected
Executive Government Ministries and Agencies						
Transportation Infrastructure						
Highways Capital	411.1	468.1	520.1	378.1	341.0	332.0
Highways Partnerships and Supporting Capital	33.5	46.9	33.1	27.0	19.5	19.5
Municipal Infrastructure						
Municipal Programs	315.7	310.3	244.6	291.0	315.6	178.8
Education Capital						
School Capital	87.9	49.9	113.3	156.5	114.8	30.0
Maintenance Capital	79.8	79.3	76.7	67.9	67.9	67.9
Advanced Education						
Maintenance Capital	33.0	34.8	29.4	23.3	24.3	25.4
Health Care						
Maintenance Capital	93.9	93.9	81.2	52.5	52.5	52.5
Health IT and Equipment Capital	42.1	110.7	59.8	28.3	23.1	23.1
Health Facilities	49.4	18.3	21.1	146.2	179.8	253.8
Government Services						
IT Capital	29.3	28.9	44.3	42.4	29.6	2.2
Dams and Water Supply Channels	81.1	37.7	70.1	116.1	175.9	162.4
Courts and Corrections Facilities and Equipment	25.0	16.4	81.4	70.6	8.7	7.6
Parks Capital	13.0	13.0	16.5	9.8	9.4	9.8
Equipment Capital	23.5	23.6	27.7	26.8	17.2	17.2
Government Buildings	12.8	28.9	25.5	9.7	9.4	9.4
Targeted and Other Capital	30.1	39.1	58.7	11.8	3.8	3.8
Total Executive Government Ministries and Agencies	1,361.2	1,399.8	1,503.3	1,458.0	1,392.5	1,195.2
Crowns						
SaskPower	845.7	743.6	937.6	975.2	844.3	708.3
SaskEnergy	406.7	252.8	276.8	256.9	263.3	222.4
Others	495.5	383.0	399.0	355.9	366.4	397.8
Total Crowns	1,747.9	1,379.4	1,613.4	1,588.0	1,474.0	1,328.5
Total Capital Plan	3,109.1	2,779.2	3,116.7	3,046.0	2,866.5	2,523.7

HIGHLIGHTS

Executive Government — \$1.5 billion in 2021-22

Transportation Infrastructure – \$553.2 million, an increase of \$108.5 million

- \$520.1 million for 1,350 km of provincial highways improvements, the replacement and rehabilitation of 14 bridges and 150 culverts;
- \$32.6 million for strategic municipal and regional infrastructures such as the Rural Integrated Roads for Growth Program, Urban Highway Connector Program, and community airports; and,
- \$0.53 million for a new Short-line Rail Infrastructure Program to support the industry.

Government Services – \$324.2 million, an increase of \$109.3 million

Highlights in this area include:

- \$70.1 million for various dam and water supply channel projects, including the Lake Diefenbaker Irrigation Expansion Project;
- \$52.0 million for a new remand centre at the Saskatoon Correctional Centre;
- \$17.8 million to the Saskatchewan Public Safety Agency for major upgrades and equipment replacement, including the modernization of the province's wildfire aerial fleet; and,
- \$16.5 million for provincial parks capital projects.

Municipal Infrastructure – \$244.6 million, a decrease of \$71.1 million

- \$244.6 million in transfers to municipalities, including the Investing in Canada Infrastructure Program (\$123.9 million), Gas Tax Fund (\$69.5 million), New Building Canada Fund (\$49.7 million), Transit Assistance for People with Disabilities (\$0.8 million), and Communities in Transition Funding (\$0.7 million).

Education (K-12 Schools)– \$189.9 million, an increase of \$22.3 million

- \$101.9 million to support 21 ongoing school projects (16 new schools and renovate five existing schools);
- \$76.7 million for preventative maintenance and renewal;
- \$10.3 million for relocatable classrooms; and,
- \$1.0 million for school facility assessments.

Health – \$162.0 million, a decrease of \$23.3 million

- \$81.2 million for the rehabilitation and maintenance of health facilities;
- \$59.8 million for IT and medical equipment;
- \$19.8 million to support ongoing capital projects - La Ronge Long-Term Care, Urgent Care Centres in Regina and Saskatoon, Grenfell Pioneer Home, Weyburn General Hospital replacement and Prince Albert Victoria Hospital redevelopment; and,
- \$1.1 million to begin planning activities for long-term care facilities in Estevan, Watson and Regina.

Advanced Education – \$29.4 million, a decrease of \$3.6 million

- \$29.4 million to support major renovation and repair works in the post-secondary sector.

Crown Corporations — \$1.6 billion in 2021-22

- SaskPower will invest \$937.6 million in improvements to the province's electricity system to meet growing customer demand, maintain reliability, and advance environmental mandates. Planned investments include constructing a new 350 MW natural gas-fired electrical plant at Moose Jaw, unit extensions at the EB Campbell hydroelectric station, and rebuilding transmission power lines.
- SaskEnergy's planned capital investment of \$276.8 million will ensure the integrity, reliability, and regulatory compliance of infrastructure; and expand the transmission system. Notable transmission capacity projects include Rosetown to Vanscoy gas line expansion, the Southwest Saskatchewan expansion, and the Pierceland supply expansion.
- SaskTel will continue improving the province's information and communications technology infrastructure through \$323.2 million in capital investments. Capital investments will include sustainment projects that support quality networks and meet the wireless growth demand, upgrades to broadband facilities and fibre optic networks, and completion of the Wireless Saskatchewan program.