Public Accounts 2019-20

Volume 2

General Revenue Fund Details

Government of Saskatchewan

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Regina, Saskatchewan
October 2020

To His Honour
The Honourable Russell B. Mirasty
Lieutenant Governor of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2020.

Respectfully submitted,

DONNA HARPAUER
Minister of Finance

Regina, Saskatchewan
October 2020

The Honourable Donna Harpauer
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2020.

Respectfully submitted,

RUPEN PANDYA
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2019-20 Public Accounts of the Government of Saskatchewan (the Government) are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes. The Government is responsible for the integrity and objectivity of the information presented in these two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's Summary Financial Statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis. The information in the financial statement discussion and analysis should be read in conjunction with the Summary Financial Statements.

Summary Financial Statements provide an accounting of the full nature and extent of the financial affairs and resources of the Government. This includes the financial results of the General Revenue Fund, Crown corporations, boards and other entities controlled by the Government. A listing of all entities controlled by the Government, collectively referred to as the government reporting entity, is provided in schedule 18 of the Summary Financial Statements.

Volume 2

Volume 2 contains the following unaudited financial information:

- General Revenue Fund schedules and details;
- General Revenue Fund capital asset acquisitions schedule and details;
- revolving fund expenditure details;
- summary listing of payees who provided goods and services and capital assets of $50,000 or more to the General Revenue Fund and revolving funds during the fiscal year;
- assets, liabilities and residual balances of pension plans and trust funds administered by the Government;
- remissions of taxes and fees; and
- road-use fuel tax accountability revenues and expenditures.

The Public Accounts, including the Compendiums, are available on the Government of Saskatchewan's website.

The Compendium of Financial Statements contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

The Compendium of Payee Details contains the payee details of all Summary Financial Statement entities, except Crown Investments Corporation of Saskatchewan and its subsidiaries.

In addition, the financial statements and payee details of Crown corporations and wholly-owned subsidiaries that are accountable to the Crown Investments Corporation of Saskatchewan (CIC) Board can be found on CIC's website.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing unaudited financial information for the General Revenue Fund.

The General Revenue Fund is comprised of all ministries and offices of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Some schedules provide a comparison of appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

Details of Expense

Information on the details of expense by ministry/office includes:

Mandates
A description of the mandates and major program areas.

Expense Matrix
A summary of the expense amounts for each program, grouped by major expense category.

Payee Amounts
A listing of payees for each major category of expense, as described below:

Salaries and Benefits
This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Payees who received $50,000 or more are listed. Allowances for members with additional duties are also listed.

Transfers
Transfers expenses of $50,000 or more are listed by program and recipient. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

- ***Capital Transfers***
  Transfers provided to a third party such as a school board, university or municipality to acquire or develop capital assets.
- ***Operating Transfers***
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the Government does not receive any goods or services directly in return.

Goods and Services
Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; office supplies; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts are listed for Ministers' travel expense and for payees who provided goods and services of $50,000 or more.

Capital Asset Amortization
The cost of capital assets allocated to expense over their useful life.

Other Expenses
Expenses of $50,000 or more which do not fit in any of the above categories are listed by payee.

Internal Recoveries
Recoveries for the provision of shared services of $50,000 or more are listed.

Additional Information
- Highways and Infrastructure includes a report on major preservation expense and infrastructure capital by highway.
- Legislative Assembly includes schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides capital asset acquisitions by class. Capital asset classes include land and improvements, infrastructure, buildings and improvements, machinery and equipment, transportation equipment and office and information technology.

Payees who provided capital assets of $50,000 or more are listed. Internal recoveries of $50,000 or more are also listed.

Revolving Funds Details of Expenditure

Payees who provided goods and services and capital assets of $50,000 or more to revolving funds are listed. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Payees who provided goods and services and capital assets of $50,000 or more to the General Revenue Fund and revolving funds are listed. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Remission of Taxes and Fees

Individuals or companies who were granted remissions of taxes or fees are listed in the Statement of Remission of Taxes and Fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown.

Section 24 of *The Financial Administration Act,* 1993 (the Act) provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $5,000. Remissions are also granted through other legislation as identified on the Statement of Remissions of Taxes and Fees.

General Revenue Fund

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Government of the Province of Saskatchewan
General Revenue Fund - Schedule of Revenue by Source
For the Year Ended March 31, 2020
(thousands of dollars)

	2020 Actual	2019 Actual
Taxation		
Corporation income	$ 787,451	$ 585,527
Fuel	507,878	555,593
Individual income	2,629,064	2,340,007
Property	640,951	670,899
Provincial sales	2,205,842	2,224,769
Tobacco	206,794	236,447
Other	442,270	411,021
Total Taxation	7,420,250	7,024,263
Non-Renewable Resources		
Crown land sales	17,127	58,088
Oil and natural gas	667,791	681,565
Potash	554,426	536,008
Resource surcharge	413,344	393,848
Other	97,610	65,614
Total Non-Renewable Resources	1,750,298	1,735,123
Transfers from Government Entities		
Crown Investments Corporation of Saskatchewan	250,000	256,000
Liquor and Gaming Authority	474,991	480,396
Other enterprises and funds	93,750	96,215
Total Transfers from Government Entities	818,741	832,611
Other Own-Source Revenue		
Investment income	85,835	70,298
Motor vehicle fees	204,340	204,860
Other fees and charges	200,725	204,236
Commercial operations	83,571	77,354
Miscellaneous	113,506	124,553
Total Other Own-Source Revenue	687,977	681,301
Total Own-Source Revenue	10,677,266	10,273,298
Transfers from the Federal Government		
Canada Health Transfer	1,262,739	1,203,346
Canada Social Transfer	456,202	441,623
Other	498,433	454,659
Total Transfers from the Federal Government	2,217,374	2,099,628
Total Revenue	$ 12,894,640	$ 12,372,926

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Vote and Source

For the Year Ended March 31, 2020 (thousands of dollars)

	Taxation	Non-Renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total
Executive Branch of Government						
Advanced Education	$	$	$	645	$ 1,813	$ 2,458
Agriculture	.....	.....	2,341	79,661	65,518	147,520
Central Services	.....	.....	.....	3,140	3,200	6,340
Central Services - Commercial Operations	.....	.....	.....	79,699	.....	79,699
Corrections and Policing	.....	.....	8,759	22,563	9,966	41,288
Education	.....	.....	.....	2,580	13,665	16,245
Energy and Resources	11,409	1,336,954	.....	3,358	.....	1,351,721
Environment	.....	.....	.....	75,629	4,466	80,095
Executive Council	.....	.....	.....	23	.....	23
Finance	6,767,890	413,344	771,371	299,212	1,757,217	10,009,034
Finance - Debt Servicing	.....	.....	.....	5	.....	5
Government Relations	640,951	.....	1,928	22,407	169,514	834,800
Government Relations - Commercial Operations	.....	.....	.....	431	.....	431
Health	.....	.....	.....	4,798	36,286	41,084
Highways and Infrastructure	.....	.....	411	3,642	29,721	33,774
Highways and Infrastructure - Commercial Operations	.....	.....	.....	3,441	.....	3,441
Immigration and Career Training	.....	.....	.....	18,418	79,911	98,329
Integrated Justice Services	.....	.....	18,771	1,976	795	21,542
Justice and Attorney General	.....	.....	2,140	49,062	7,614	58,816
Labour Relations and Workplace Safety	.....	.....	13,020	94	180	13,294
Parks, Culture and Sport	.....	.....	.....	5,962	1,278	7,240
Public Service Commission	.....	.....	.....	58	.....	58
Social Services	.....	.....	.....	9,512	36,230	45,742
Trade and Export Development	.....	.....	.....	797	.....	797
Legislative Assembly and its Officers						
Chief Electoral Officer	.....	.....	.....	4	.....	4
Conflict of Interest Commissioner	.....	.....	.....	9	.....	9
Information and Privacy Commissioner	.....	.....	.....	5	.....	5
Legislative Assembly	.....	.....	.....	4	.....	4
Ombudsman and Public Interest Disclosure Commissioner	.....	.....	.....	1	.....	1
Provincial Auditor	.....	.....	.....	841	.....	841
Total Revenue	**$ 7,420,250**	**$ 1,750,298**	**$ 818,741**	**$ 687,977**	**$ 2,217,374**	**$ 12,894,640**

Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Revenue Detail
For the Year Ended March 31, 2020 (thousands of dollars)

Advanced Education			
Other Own-Source Revenue			
Other fees and charges	$ 157		
Miscellaneous	488	$	645
Transfers from the Federal Government			1,813
Total Advanced Education		**$**	**2,458**
Agriculture			
Transfers from Government Entities		$	2,341
Other Own-Source Revenue			
Other fees and charges	$ 63,010		
Miscellaneous	16,651		79,661
Transfers from the Federal Government			65,518
Total Agriculture		**$**	**147,520**
Central Services			
Other Own-Source Revenue			
Other fees and charges	$ 44		
Miscellaneous	3,096	$	3,140
Transfers from the Federal Government			3,200
Total Central Services		**$**	**6,340**
Central Services - Commercial Operations			
Commercial Operations		$	79,699
Total Central Services - Commercial Operations		**$**	**79,699**
Corrections and Policing			
Transfers from Government Entities		$	8,759
Other Own-Source Revenue			
Other fees and charges	$ 134		
Miscellaneous	22,429		22,563
Transfers from the Federal Government			9,966
Total Corrections and Policing		**$**	**41,288**
Education			
Other Own-Source Revenue			
Other fees and charges	$ 636		
Miscellaneous	1,944	$	2,580
Transfers from the Federal Government			13,665
Total Education		**$**	**16,245**
Energy and Resources			
Taxation		$	11,409
Non-Renewable Resources			
Crown Land Sales	$ 17,127		
Oil and Natural Gas	667,791		
Potash	554,426		
Other non-renewable resources	97,610		1,336,954

Other Own-Source Revenue		
Other fees and charges	941	
Miscellaneous	2,417	3,358
Total Energy and Resources		**$ 1,351,721**

Environment

Other Own-Source Revenue		
Investment Income	$ (773)	
Other fees and charges	63,331	
Miscellaneous	13,071	$ 75,629
Transfers from the Federal Government		4,466
Total Environment		**$ 80,095**

Executive Council

Other Own-Source Revenue		$ 23
Total Executive Council		**$ 23**

Finance

Taxation		
Corporation income	$ 787,451	
Fuel	507,878	
Individual Income	2,629,064	
Provincial Sales	2,205,842	
Tobacco	206,794	
Other taxes	430,861	$ 6,767,890
Non-Renewable Resources		413,344
Transfers from Government Entities		
Crown Investment Corporation of Saskatchewan	250,000	
Liquor and Gaming Authority	474,991	
Other enterprises and funds	46,380	771,371
Other Own-Source Revenue		
Investment Income	85,861	
Motor vehicles fees	204,339	
Other fees and charges	6,887	
Miscellaneous	2,125	299,212
Transfers from the Federal Government		
Canada Health Transfer (CHT)	1,262,739	
Canada Social Transfer (CST)	456,202	
Other federal transfers	38,276	1,757,217
Total Finance		**$ 10,009,034**

Finance - Debt Servicing

Other Own-Source Revenue		$ 5
Total Finance - Debt Servicing		**$ 5**

Government Relations

Taxation		$ 640,951
Transfers from Government Entities		1,928
Other Own-Source Revenue		
Investment Income	$ 217	
Other fees and charges	2,658	
Miscellaneous	19,532	22,407
Transfers from the Federal Government		169,514
Total Government Relations		**$ 834,800**

Government Relations - Commercial Operations			
Commercial Operations		$	431
Total Government Relations - Commercial Operations		**$**	**431**
Health			
Other Own-Source Revenue			
Investment Income	$ 56		
Other fees and charges	1,104		
Miscellaneous	3,638	$	4,798
Transfers from the Federal Government			36,286
Total Health		**$**	**41,084**
Highways and Infrastructure			
Transfers from Government Entities		$	411
Other Own-Source Revenue			
Investment Income	$ 461		
Motor vehicles fees	1		
Other fees and charges	1,398		
Miscellaneous	1,782		3,642
Transfers from the Federal Government			29,721
Total Highways and Infrastructure		**$**	**33,774**
Highways and Infrastructure - Commercial Operations			
Commercial Operations		$	3,441
Total Highways and Infrastructure - Commercial Operations		**$**	**3,441**
Immigration and Career Training			
Other Own-Source Revenue			
Other fees and charges	$ 2,259		
Miscellaneous	16,159	$	18,418
Transfers from the Federal Government			79,911
Total Immigration and Career Training		**$**	**98,329**
Integrated Justice Services			
Transfers from Government Entities		$	18,771
Other Own-Source Revenue			1,976
Transfers from the Federal Government			795
Total Integrated Justice Services		**$**	**21,542**
Justice and Attorney General			
Transfers from Government Entities		$	2,140
Other Own-Source Revenue			
Other fees and charges	$ 47,958		
Miscellaneous	1,104		49,062
Transfers from the Federal Government			7,614
Total Justice and Attorney General		**$**	**58,816**
Labour Relations and Workplace Safety			
Transfers from Government Entities		$	13,020
Other Own-Source Revenue			
Other fees and charges	$ 73		
Miscellaneous	21		94
Transfers from the Federal Government			180
Total Labour Relations and Workplace Safety		**$**	**13,294**

Parks, Culture and Sport			
Other Own-Source Revenue			
Other fees and charges	$ 5,403		
Miscellaneous	559	$	5,962
Transfers from the Federal Government			1,278
Total Parks, Culture and Sport		**$**	**7,240**
Public Service Commission			
Other Own-Source Revenue		$	58
Total Public Service Commission		**$**	**58**
Social Services			
Other Own-Source Revenue			
Other fees and charges	$ 4,731		
Miscellaneous	4,781	$	9,512
Transfers from the Federal Government			36,230
Total Social Services		**$**	**45,742**
Trade and Export Development			
Other Own-Source Revenue			
Investment Income	$ 12		
Miscellaneous	785	$	797
Total Trade and Export Development		**$**	**797**
Chief Electoral Officer			
Other Own-Source Revenue		$	4
Total Chief Electoral Officer		**$**	**4**
Conflict of Interest Commissioner			
Other Own-Source Revenue		$	9
Total Conflict of Interest Commissioner		**$**	**9**
Information and Privacy Commissioner			
Other Own-Source Revenue		$	5
Total Information and Privacy Commissioner		**$**	**5**
Legislative Assembly			
Other Own-Source Revenue			
Other fees and charges	$ 1		
Miscellaneous	3	$	4
Total Legislative Assembly		**$**	**4**
Ombudsman and Public Interest Disclosure Commissioner			
Other Own-Source Revenue		$	1
Total Ombudsman and Public Interest Disclosure Commissioner		**$**	**1**
Provincial Auditor			
Other Own-Source Revenue			
Investment Income	$ 1		
Miscellaneous	840	$	841
Total Provincial Auditor		**$**	**841**
Total Revenue		**$**	**12,894,640**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2020

		Appropriation				Expenditure					
	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Executive Branch of Government											
Advanced Education	37	$ 727,618,000	$ 95	$ 8,000,000	$ 735,618,095	$ 735,467,948	$	$ (166,415)	$	$ 735,301,533	$ (316,562)
Agriculture	1	389,742,000	3,095	8,200,000	397,945,095	386,289,197	3,057,267	(1,385,004)	(321,518)	387,639,942	(10,305,153)
Central Services	13	50,372,000	(25,998,296)	900,000	25,273,704	31,658,589	18,955,285	(26,733,516)	165,106	24,045,464	(1,228,240)
Central Services - Commercial Operations (1)	13	.....	68,822,250	.....	68,822,250	79,535,685	.....	(10,876,440)	.....	68,659,245	(163,005)
Corrections and Policing	73	409,278,000	1,204	6,000,000	415,279,204	414,947,153	.....	.....	3,135	414,950,288	(328,916)
Education	5	2,478,950,000	8,706,001	13,200,000	2,500,856,001	2,494,125,256	.....	(388,683)	695,600	2,494,432,173	(6,423,828)
Energy and Resources	23	79,547,000	3,095	.....	79,550,095	42,444,679	4,043,717	(3,137,472)	32,984,601	76,335,525	(3,214,570)
Environment	26	175,998,000	3,505	174,500,000	350,501,505	325,119,373	14,393,273	(2,113,279)	1,709,507	339,108,874	(11,392,631)
Executive Council	10	12,460,000	(8,795)	.....	12,451,205	11,793,603	.....	.....	.....	11,793,603	(657,602)
Finance	18	356,937,000	(1,597,552)	.....	355,339,448	343,920,718	.....	(2,427,684)	.....	341,493,034	(13,846,414)
Finance - Debt Servicing	12	494,700,000	(17,874,535)	.....	476,825,465	476,825,465	.....	.....	.....	476,825,465	.....
Government Relations	30	616,130,000	3,857	18,900,000	635,033,857	620,523,188	201,211	(23,549)	273,195	620,974,045	(14,059,812)
Government Relations - Commercial Operations (1)	30	.....	431,160	.....	431,160	.....	.....	.....	.....	.....	(431,160)
Health	32	5,554,092,000	(2,481)	123,500,000	5,677,589,519	5,664,274,494	336,822	(225,267)	982,583	5,665,368,632	(12,220,887)
Highways and Infrastructure	16	706,080,000	1,998	.....	706,081,998	485,254,528	399,689,920	(198,144,220)	(3,719,932)	683,080,296	(23,001,702)
Highways and Infrastructure - Commercial Operations (1)	16	.....	3,441,357	.....	3,441,357	3,290,091	.....	.....	.....	3,290,091	(151,266)
Immigration and Career Training	89	170,295,000	6,095	.....	170,301,095	162,199,768	1,373,159	(183,186)	(4,486)	163,385,255	(6,915,840)
Innovation Saskatchewan	84	24,398,000	.....	.....	24,398,000	24,398,000	.....	.....	.....	24,398,000	.....
Integrated Justice Services	91	105,110,000	.....	.....	105,110,000	101,305,151	7,377,542	(6,656,402)	(290)	102,026,001	(3,083,999)
Justice and Attorney General	3	149,549,000	1,351,052	2,200,000	153,100,052	149,268,562	.....	.....	(7,208)	149,261,354	(3,838,698)
Labour Relations and Workplace Safety	20	19,530,000	.....	.....	19,530,000	19,429,339	.....	(91,792)	(286)	19,337,261	(192,739)
Parks, Culture and Sport	27	69,951,000	3,095	350,000	70,304,095	65,690,552	9,594,231	(5,351,060)	(97,232)	69,836,491	(467,604)
Public Service Commission	33	34,043,000	.....	.....	34,043,000	32,695,385	.....	(303,327)	.....	32,392,058	(1,650,942)
Saskatchewan Research Council	35	19,968,000	.....	.....	19,968,000	19,968,000	.....	.....	.....	19,968,000	.....
SaskBuilds Corporation	86	9,214,000	.....	.....	9,214,000	9,214,000	.....	.....	.....	9,214,000	.....
Social Services	36	1,236,979,000	3,095	13,350,000	1,250,332,095	1,242,262,350	9,578,525	(6,158,978)	.....	1,245,681,897	(4,650,198)
Tourism Saskatchewan	88	15,491,000	.....	.....	15,491,000	15,491,000	.....	.....	.....	15,491,000	.....
Trade and Export Development	90	20,630,000	.....	.....	20,630,000	19,522,453	.....	.....	39,921	19,562,374	(1,067,626)
Water Security Agency	87	52,875,000	.....	.....	52,875,000	.....	.....	.....	.....	.....	(52,875,000)
Legislative Assembly and its Officers					.....						
Advocate for Children and Youth	76	2,796,000	(43,741)	.....	2,752,259	2,466,535	.....	.....	(6,237)	2,460,298	(291,961)
Chief Electoral Officer	34	5,354,000	1,991,144	.....	7,345,144	7,518,880	255	(218,855)	44,864	7,345,144	.....
Conflict of Interest Commissioner	57	557,000	.....	.....	557,000	529,891	.....	.....	.....	529,891	(27,109)
Information and Privacy Commissioner	55	1,927,000	7,808	.....	1,934,808	1,942,956	.....	(14,219)	466	1,929,203	(5,605)
Legislative Assembly	21	28,208,000	(540,169)	.....	27,667,831	26,883,095	334,101	(166,934)	(17,923)	27,032,339	(635,492)
Ombudsman and Public Interest Disclosure Commissioner	56	4,149,000	(5,511)	.....	4,143,489	3,691,341	.....	.....	(7,183)	3,684,158	(459,331)
Provincial Auditor	28	8,685,000	3,000	.....	8,688,000	8,685,000	.....	.....	.....	8,685,000	(3,000)
Totals		**$ 14,031,613,000**	**$ 38,711,826**	**$ 369,100,000**	**$ 14,439,424,826**	**$ 14,028,632,225**	**$ 468,935,308**	**$ (264,766,282)**	**$ 32,716,683**	**$ 14,265,517,934**	**$ (173,906,892)**

(1) Statutory Adjustment includes an amount equal to actual revenues of $83,571,207 generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2020

Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Executive Branch of Government											
Advanced Education (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory)	$ 50,000				$ 50,095	$	$	$	$ 50,095		
Executive Management	1,633,000				2,118,803	.....	.....	.....	2,118,803		
Central Services	9,602,000				7,440,523	.....	.....	.....	7,440,523		
Accommodation Services	3,639,000				3,623,184	.....	.....	.....	3,623,184		
Status of Women Office	375,000				366,445	.....	.....	.....	366,445		
	15,299,000	95	.....	(1,650,000)	13,649,095	13,599,050	.....	.....	.....	13,599,050	(50,045)
Post-Secondary Education (AE02)											
Operational Support	2,621,000					2,097,909	.....	.....	.....	2,097,909	
Universities, Federated and Affiliated Colleges	469,399,000					472,074,778	.....	.....	.....	472,074,778	
Technical Institutes	152,001,000					152,000,800	.....	.....	.....	152,000,800	
Regional Colleges	28,996,000					28,773,250	.....	.....	.....	28,773,250	
Post-Secondary Capital Transfers	22,400,000					22,400,000	.....	.....	.....	22,400,000	
	675,417,000	.....	3,000,000	(950,000)	677,467,000	677,346,737	.....	.....	.....	677,346,737	(120,263)
Student Supports (AE03)											
Operational Support	3,057,000					2,465,528	.....	.....	.....	2,465,528	
Saskatchewan Student Aid Fund	26,250,000					30,800,000	.....	.....	.....	30,800,000	
Scholarships	6,995,000					10,519,200	.....	.....	.....	10,519,200	
Saskatchewan Advantage Grant for Education Savings	600,000					571,018	.....	.....	.....	571,018	
	36,902,000	.....	5,000,000	2,600,000	44,502,000	44,355,746	.....	.....	.....	44,355,746	(146,254)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					166,415	.....	(166,415)	.....	.....	
	.....	.....	.....	.....	.....	166,415	.....	(166,415)	.....	.....	.....
Total Advanced Education	**$ 727,618,000**	**$ 95**	**$ 8,000,000**	**$ .....**	**$ 735,618,095**	**$ 735,467,948**	**$ .....**	**$ (166,415)**	**$ .....**	**$ 735,301,533**	**$ (316,562)**
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory)	$ 50,000				$ 53,095	$	$	$	$ 53,095		
Executive Management	1,564,000					1,268,529	.....	.....	406	1,268,935	
Central Services	5,853,000					5,540,603	.....	.....	1,274	5,541,877	
Accommodation Services	3,830,000					3,040,835	376,031	.....	.....	3,416,866	
	11,297,000	3,095	.....	.....	11,300,095	9,903,062	376,031	.....	1,680	10,280,773	(1,019,322)
Policy, Trade and Value-Added (AG05)	5,348,000	.....	.....	.....	5,348,000	4,910,298	.....	.....	(20,685)	4,889,613	(458,387)
Research and Technology (AG06)											
Project Coordination	1,143,000					1,695,970	.....	.....	15,238	1,711,208	
Research Programming	30,800,000					32,424,838	.....	.....	.....	32,424,838	
	31,943,000	.....	.....	2,300,000	34,243,000	34,120,808	.....	.....	15,238	34,136,046	(106,954)
Regional Services (AG07)	32,181,000	.....	.....	(3,500,000)	28,681,000	24,258,469	67,980	.....	(13,961)	24,312,488	(4,368,512)
Land Management (AG04)											
Land Management Services	4,932,000					4,740,405	2,613,256	.....	(327,302)	7,026,359	
Land Revenue - Bad Debt Allowances	100,000					162,150	.....	.....	.....	162,150	
Crown Land Sale Incentive Program	1,554,000					870,411	.....	.....	.....	870,411	
	6,586,000	.....	.....	2,500,000	9,086,000	5,772,966	2,613,256	.....	(327,302)	8,058,920	(1,027,080)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests	701,000					331,786	.....	.....	.....	331,786	
Comprehensive Pest Control Program	3,163,000					3,388,000	.....	.....	.....	3,388,000	
	3,864,000	.....	.....	.....	3,864,000	3,719,786	.....	.....	.....	3,719,786	(144,214)
Programs (AG09)	26,652,000	.....	.....	(3,300,000)	23,352,000	21,142,281	.....	.....	23,512	21,165,793	(2,186,207)
Business Risk Management (AG10)											
Crop Insurance Program Delivery	29,800,000					29,800,000	.....	.....	.....	29,800,000	
Crop Insurance Program Premiums	154,971,000					159,524,775	.....	.....	.....	159,524,775	
AgriStability Program Delivery	18,400,000					18,464,698	.....	.....	.....	18,464,698	
AgriStability	35,800,000					38,205,612	.....	.....	.....	38,205,612	
AgriInvest	32,900,000					35,081,438	.....	.....	.....	35,081,438	
	271,871,000	.....	8,200,000	2,000,000	282,071,000	281,076,523	.....	.....	.....	281,076,523	(994,477)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					1,385,004	.....	(1,385,004)	.....	.....	
	.....	.....	.....	.....	.....	1,385,004	.....	(1,385,004)	.....	.....	.....
Total Agriculture	**$ 389,742,000**	**$ 3,095**	**$ 8,200,000**	**$ .....**	**$ 397,945,095**	**$ 386,289,197**	**$ 3,057,267**	**$ (1,385,004)**	**$ (321,518)**	**$ 387,639,942**	**$ (10,305,153)**
Central Services (Vote 13)											
Central Management and Services (CS01)											
Minister's Salary (Statutory)	$ 50,000				$ 50,095	$	$	$	$ 50,095		
Executive Management	831,000					690,596	.....	.....	.....	690,596	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Central Services	8,259,000					9,086,852	.....	.....	.....	9,086,852	
Accommodation Services	343,000					527,221	.....	.....	.....	527,221	
Allocated to Services Subvotes	(9,433,000)					(10,304,669)	.....	.....	.....	(10,304,669)	
	50,000	95	.....	.....	50,095	50,095	.....	.....	.....	50,095	.....
Property Management (CS02)											
Operations and Maintenance of Property	170,871,000					171,167,604	.....	(27,000,951)	(213,597)	143,953,056	
Accommodation Costs Incurred on Behalf of the Legislative Assembly	2,961,000					2,961,000	.....	.....	.....	2,961,000	
Program Delivery and Client Services	20,097,000					19,821,875	.....	(140,215)	82,437	19,764,097	
Property Management Allocated to Ministries	(137,926,000)					(129,511,927)	.....	.....	.....	(129,511,927)	
Property Management Charged to External Clients	(52,457,000)					.....	.....	.....	.....	.....	
	3,546,000	34,762,731	.....	(385,000)	37,923,731	64,438,552	.....	(27,141,166)	(131,160)	37,166,226	(757,505)
Transportation and Other Services (CS05)											
Vehicle Services	28,670,000					27,559,638	.....	(6,970,273)	(83,776)	20,505,589	
Air Services	8,508,000					9,640,757	.....	(1,569,283)	(9,863)	8,061,611	
Procurement	.....					(10,581)	.....	.....	.....	(10,581)	
Mail Services	11,976,000					11,190,511	.....	(31,921)	111,365	11,269,955	
Telecommunications Services	426,000					187,462	.....	.....	.....	187,462	
Services Allocated to Ministries	(31,786,000)					(36,639,347)	.....	.....	.....	(36,639,347)	
Services Charged to External Clients	(17,313,000)					.....	.....	.....	.....	.....	
	481,000	3,038,923	.....	.....	3,519,923	11,928,440	.....	(8,571,477)	17,726	3,374,689	(145,234)
Project Management (CS03)											
Paul Dojack Youth Centre	1,849,000					.....	98,673	.....	.....	98,673	
Other	1,000					3,643,016	15,851,599	.....	.....	19,494,615	
Project Management Allocated to Ministries	(1,849,000)					(943,586)	(15,950,272)	.....	.....	(16,893,858)	
Property Management Charged to External Clients	(1,000)					.....	.....	.....	.....	.....	
	.....	2,699,430	.....	.....	2,699,430	2,699,430	.....	.....	.....	2,699,430	.....
Information Technology (CS11)											
IT Coordination and Transformation Initiatives	8,722,000					10,456,551	.....	.....	.....	10,456,551	
Application Support	6,935,000					7,311,729	.....	.....	.....	7,311,729	
Interministerial Services	47,375,000					109,820,896	.....	(1,162,189)	278,540	108,937,247	
IT Allocated to Ministries	(46,196,000)					(107,727,543)	.....	.....	.....	(107,727,543)	
IT Allocated to External Clients	(2,139,000)					.....	.....	.....	.....	.....	
	14,697,000	2,322,775	900,000	1,235,000	19,154,775	19,861,633	.....	(1,162,189)	278,540	18,977,984	(176,791)
Major Capital Asset Acquisitions (CS07)											
Land, Buildings and Improvements	7,117,000					.....	7,535,823	.....	.....	7,535,823	
Machinery and Equipment	11,435,000					.....	11,246,505	.....	.....	11,246,505	
Office and Information Technology	1,565,000					.....	172,957	.....	.....	172,957	
	20,117,000	.....	.....	(850,000)	19,267,000	.....	18,955,285	.....	.....	18,955,285	(311,715)
Provincial Capital Commission and Provincial Archives of Saskatchewan (CS13)											
Provincial Capital Commission	7,118,000					7,118,000	.....	.....	.....	7,118,000	
Provincial Archives of Saskatchewan	4,363,000					4,363,000	.....	.....	.....	4,363,000	
	11,481,000	.....	.....	.....	11,481,000	11,481,000	.....	.....	.....	11,481,000	.....
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					735,124	.....	(735,124)	.....	.....	
	.....	.....	.....	.....	.....	735,124	.....	(735,124)	.....	.....	.....
Total Central Services	**$ 50,372,000**	**$ 42,823,954**	**$ 900,000**	**$ .....**	**$ 94,095,954**	**$ 111,194,274**	**$ 18,955,285**	**$ (37,609,956)**	**$ 165,106**	**$ 92,704,709**	**$ (1,391,245)**
Central Services (Vote 13)	$ 50,372,000	$ (25,998,296)	$ 900,000	$	$ 25,273,704	$ 31,658,589	$ 18,955,285	$ (26,733,516)	$ 165,106	$ 24,045,464	$ (1,228,240)
Central Services (Vote 13) - Commercial Operations											
Property Management (CS02)	.....	53,126,441	.....	.....	53,126,441	61,693,997	.....	(8,777,456)	.....	52,916,541	(209,900)
Transportation and Other Services (CS05)	.....	9,547,834	.....	.....	9,547,834	11,637,520	.....	(2,062,566)	.....	9,574,954	27,120
Project Management (CS03)	.....	2,699,430	.....	.....	2,699,430	2,699,430	.....	.....	.....	2,699,430	.....
Information Technology (CS11)	.....	3,448,545	.....	.....	3,448,545	3,504,738	.....	(36,418)	.....	3,468,320	19,775
Total Central Services	**$ 50,372,000**	**$ 42,823,954**	**$ 900,000**	**$ .....**	**$ 94,095,954**	**$ 111,194,274**	**$ 18,955,285**	**$ (37,609,956)**	**$ 165,106**	**$ 92,704,709**	**$ (1,391,245)**
Corrections and Policing (Vote 73)											
Central Management and Services (CP01)											
Minister's Salary (Statutory)	$ 50,000					$ 51,204	$	$	$	$ 51,204	
Executive Management	916,000					737,426	.....	.....	.....	737,426	
	966,000	1,204	.....	(170,000)	797,204	788,630	.....	.....	.....	788,630	(8,574)
Demand Reduction and Modernization (CP17)											
Research and Evidence-Based Excellence	4,301,000					2,649,892	.....	.....	2,447	2,652,339	
Strategic Initiatives and Evaluation	631,000					242,221	.....	.....	.....	242,221	
Continuous Improvement and Innovation	330,000					171,129	.....	.....	.....	171,129	
	5,262,000	.....	.....	(2,150,000)	3,112,000	3,063,242	.....	.....	2,447	3,065,689	(46,311)
Policing and Community Safety Services (CP15)											
Program Support	1,546,000					1,346,467	.....	.....	(1,000)	1,345,467	
Police Programs	22,480,000					23,292,480	.....	.....	.....	23,292,480	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Royal Canadian Mounted Police	196,134,000					196,809,597	.....	.....	.....	196,809,597	
	220,160,000	.....	.....	1,525,000	221,685,000	221,448,544	.....	.....	(1,000)	221,447,544	(237,456)
Custody, Supervision and Rehabilitation Services (CP13)											
Custody Services	145,738,000					153,439,273	.....	.....	314	153,439,587	
Community Corrections	28,660,000					27,177,739	.....	.....	.....	27,177,739	
Program Support	6,714,000					7,290,767	.....	.....	371	7,291,138	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					40,000	.....	.....	.....	40,000	
	181,152,000	.....	6,000,000	800,000	187,952,000	187,947,779	.....	.....	685	187,948,464	(3,536)
Saskatchewan Police Commission (CP12)											
Saskatchewan Police Commission	204,000					206,752	.....	.....	1,003	207,755	
Saskatchewan Police College	1,534,000					1,492,206	.....	.....	.....	1,492,206	
	1,738,000	.....	.....	(5,000)	1,733,000	1,698,958	.....	.....	1,003	1,699,961	(33,039)
Total Corrections and Policing	**$ 409,278,000**	**$ 1,204**	**$ 6,000,000**	**$ .....**	**$ 415,279,204**	**$ 414,947,153**	**$ .....**	**$ .....**	**$ 3,135**	**$ 414,950,288**	**$ (328,916)**
Education (Vote 5)											
Central Management and Services (ED01)											
Minister's Salary (Statutory)	$ 57,000					$ 60,251	$	$	$	$ 60,251	
Executive Management	1,733,000					1,660,245	.....	.....	.....	1,660,245	
Central Services	7,091,000					7,433,086	.....	.....	.....	7,433,086	
Accommodation Services	3,587,000					3,978,830	.....	.....	.....	3,978,830	
	12,468,000	3,251	800,000	800,000	14,071,251	13,132,412	.....	.....	.....	13,132,412	(938,839)
K-12 Education (ED03)											
Achievement and Operational Support	25,396,000					25,327,832	.....	.....	.....	25,327,832	
School Operating	1,769,954,000					1,767,570,501	.....	.....	.....	1,767,570,501	
K-12 Initiatives	39,235,000					39,619,217	.....	.....	.....	39,619,217	
School Capital	95,596,000					105,184,208	.....	.....	.....	105,184,208	
P3 Joint-use Schools - Maintenance and Interest Charges	14,309,000					14,305,409	.....	.....	695,600	15,001,009	
	1,944,490,000	.....	12,400,000	(1,000,000)	1,955,890,000	1,952,007,167	.....	.....	695,600	1,952,702,767	(3,187,233)
Early Years (ED08)											
Operational Support	4,328,000					4,034,391	.....	.....	.....	4,034,391	
KidsFirst	15,648,000					15,650,777	.....	.....	.....	15,650,777	
Early Childhood Intervention Programs	4,285,000					4,284,825	.....	.....	.....	4,284,825	
Child Care	72,644,000					71,216,492	.....	.....	.....	71,216,492	
	96,905,000	.....	.....	.....	96,905,000	95,186,485	.....	.....	.....	95,186,485	(1,718,515)
Literacy (ED17)	1,359,000	.....	.....	.....	1,359,000	1,182,682	.....	.....	.....	1,182,682	(176,318)
Provincial Library (ED15)	12,899,000	.....	.....	200,000	13,099,000	12,977,428	.....	.....	.....	12,977,428	(121,572)
Teachers' Pensions and Benefits (ED04)											
Teachers' Superannuation Commission	1,300,000					1,223,070	.....	.....	.....	1,223,070	
Teachers' Superannuation Plan (Statutory)	284,290,000					293,984,943	.....	.....	.....	293,984,943	
Teachers' Group Life Insurance (Statutory)	2,533,000					2,376,931	.....	.....	.....	2,376,931	
Teachers' Dental Plan (Statutory)	13,255,000					13,387,567	.....	.....	.....	13,387,567	
Saskatchewan Teachers' Retirement Plan (Statutory)	88,406,000					87,437,309	.....	.....	.....	87,437,309	
Teachers' Extended Health Plan	21,045,000					20,840,579	.....	.....	.....	20,840,579	
	410,829,000	8,702,750	.....	.....	419,531,750	419,250,399	.....	.....	.....	419,250,399	(281,351)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					388,683	.....	(388,683)	.....	.....	
	.....	.....	.....	.....	.....	388,683	.....	(388,683)	.....	.....	.....
Total Education	**$ 2,478,950,000**	**$ 8,706,001**	**$ 13,200,000**	**$ .....**	**$ 2,500,856,001**	**$ 2,494,125,256**	**$ .....**	**$ (388,683)**	**$ 695,600**	**$ 2,494,432,173**	**$ (6,423,828)**
Energy and Resources (Vote 23)											
Central Management and Services (ER01)											
Minister's Salaries (Statutory)	$ 50,000					$ 53,095	$	$	$	$ 53,095	
Executive Management	959,000					711,395	.....	.....	1,853	713,248	
Central Services	16,032,000					11,706,162	3,936,973	.....	7,720	15,650,855	
Accommodation Services	3,069,000					2,946,029	.....	.....	.....	2,946,029	
	20,110,000	3,095	.....	.....	20,113,095	15,416,681	3,936,973	.....	9,573	19,363,227	(749,868)
Energy Regulation (ER05)											
Operational Support	12,977,000					12,445,550	78,754	.....	5,362	12,529,666	
Surface Rights Board of Arbitration	229,000					133,991	.....	.....	.....	133,991	
	13,206,000	.....	.....	.....	13,206,000	12,579,541	78,754	.....	5,362	12,663,657	(542,343)
Resource Development (ER06)											
Operational Support	3,924,000					3,676,919	.....	.....	(30,627)	3,646,292	
Lands and Mineral Tenure	2,325,000					2,153,315	.....	.....	(779)	2,152,536	
Saskatchewan Geological Survey	5,550,000					4,875,041	27,990	.....	(406)	4,902,625	
Forestry Development	682,000					605,710	.....	.....	1,478	607,188	
Remediation of Contaminated Sites	33,750,000					.....	.....	.....	33,000,000	33,000,000	
	46,231,000	.....	.....	.....	46,231,000	11,310,985	27,990	.....	32,969,666	44,308,641	(1,922,359)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....				.....	3,137,472	.....	(3,137,472)	.....	.....	.....
	.....	.....	.....	.....	.....	3,137,472	.....	(3,137,472)	.....	.....	.....
Total Energy and Resources	**$ 79,547,000**	**$ 3,095**	**$ .....**	**$ .....**	**$ 79,550,095**	**$ 42,444,679**	**$ 4,043,717**	**$ (3,137,472)**	**$ 32,984,601**	**$ 76,335,525**	**$ (3,214,570)**
Environment (Vote 26)											
Central Management and Services (EN01)											
Minister's Salary (Statutory)	$ 50,000					$ 53,505	$	$	$	$ 53,505	
Executive Management	1,980,000					1,934,517	.....	.....	(1,592)	1,932,925	
Central Services	10,318,000					10,911,701	.....	.....	2,061	10,913,762	
Accommodation Services	5,889,000					4,924,535	898,709	.....	.....	5,823,244	
	18,237,000	3,505	.....	650,000	18,890,505	17,824,258	898,709	.....	469	18,723,436	(167,069)
Climate Change and Adaptation (EN06)											
Climate Change	4,066,000					9,052,740	.....	.....	.....	9,052,740	
Cumulative Impacts and Science	1,247,000					1,204,832	.....	.....	.....	1,204,832	
	5,313,000	.....	4,500,000	605,000	10,418,000	10,257,572	.....	.....	.....	10,257,572	(160,428)
Fish, Wildlife and Lands (EN07)											
Fish, Wildlife and Lands Program	9,380,000					9,477,322	38,814	.....	(1,889)	9,514,247	
Fish and Wildlife Development Fund	4,953,000					4,931,822	.....	.....	.....	4,931,822	
	14,333,000	.....	.....	225,000	14,558,000	14,409,144	38,814	.....	(1,889)	14,446,069	(111,931)
Compliance and Field Services (EN08)	19,823,000	.....	.....	300,000	20,123,000	19,713,214	225,120	.....	156	19,938,490	(184,510)
Environmental Protection (EN11)											
Environmental Protection Program	5,514,000					5,337,133	33,930	.....	882	5,371,945	
Environmental Assessment and Stewardship	1,496,000					1,378,056	.....	.....	.....	1,378,056	
Beverage Container Collection and Recycling System	27,013,000					27,012,546	.....	.....	.....	27,012,546	
Remediation of Contaminated Sites	.....					809,214	.....	.....	(481,000)	328,214	
Business Support Services	4,576,000					3,814,515	2,304	.....	.....	3,816,819	
	38,599,000	.....	.....	250,000	38,849,000	38,351,464	36,234	.....	(480,118)	37,907,580	(941,420)
Forest Service (EN09)											
Forest Programs	6,823,000					5,530,318	.....	.....	(455)	5,529,863	
Insect and Disease Control	1,246,000					1,238,384	.....	.....	.....	1,238,384	
	8,069,000	.....	.....	(1,130,000)	6,939,000	6,768,702	.....	.....	(455)	6,768,247	(170,753)
Wildfire Management (EN10)											
Forest Fire Operations	53,671,000					207,201,694	.....	.....	5,511,682	212,713,376	
Recoverable Fire Suppression Operations	1,700,000					3,050,881	.....	.....	.....	3,050,881	
Forest Fire Capital Projects	16,153,000					2,070,205	13,194,396	.....	.....	15,264,601	
Remediation of Contaminated Sites	100,000					.....	.....	.....	38,622	38,622	
	71,624,000	.....	170,000,000	(900,000)	240,724,000	212,322,780	13,194,396	.....	5,550,304	231,067,480	(9,656,520)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....				.....	5,472,239	.....	(2,113,279)	(3,358,960)	.....	.....
	.....	.....	.....	.....	.....	5,472,239	.....	(2,113,279)	(3,358,960)	.....	.....
Total Environment	**$ 175,998,000**	**$ 3,505**	**$ 174,500,000**	**$ .....**	**$ 350,501,505**	**$ 325,119,373**	**$ 14,393,273**	**$ (2,113,279)**	**$ 1,709,507**	**$ 339,108,874**	**$ (11,392,631)**
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management	$ 2,080,000					$ 2,099,733	$	$	$	$ 2,099,733	
Central Services	1,814,000					1,892,193	.....	.....	.....	1,892,193	
Accommodation Services	1,626,000					1,531,259	.....	.....	.....	1,531,259	
	5,520,000	.....	.....	40,000	5,560,000	5,523,185	.....	.....	.....	5,523,185	(36,815)
Premier's Office (EX07)	479,000	.....	.....	140,000	619,000	581,871	.....	.....	.....	581,871	(37,129)
Cabinet Planning (EX04)	1,080,000	.....	.....	.....	1,080,000	893,480	.....	.....	.....	893,480	(186,520)
Cabinet Secretariat (EX05)	498,000	.....	.....	20,000	518,000	513,794	.....	.....	.....	513,794	(4,206)
Communications Office (EX03)	1,311,000	.....	.....	80,000	1,391,000	1,368,485	.....	.....	.....	1,368,485	(22,515)
House Business and Research (EX08)	245,000	.....	.....	.....	245,000	176,430	.....	.....	.....	176,430	(68,570)
Members of the Executive Council (Statutory) (EX06)	137,000	(8,795)	.....	.....	128,205	128,205	.....	.....	.....	128,205	.....
Intergovernmental Affairs (EX10)	2,483,000	.....	.....	(295,000)	2,188,000	1,902,821	.....	.....	.....	1,902,821	(285,179)
Lieutenant Governor's Office (EX12)	707,000	.....	.....	15,000	722,000	705,332	.....	.....	.....	705,332	(16,668)
Total Executive Council	**$ 12,460,000**	**$ (8,795)**	**$ .....**	**$ .....**	**$ 12,451,205**	**$ 11,793,603**	**$ .....**	**$ .....**	**$ .....**	**$ 11,793,603**	**$ (657,602)**
Finance (Vote 18)											
Central Management and Services (FI01)											
Minister's Salary (Statutory)	$ 50,000					$ 50,095	$	$	$	$ 50,095	
Executive Management	894,000					823,605	.....	.....	.....	823,605	
Central Services	4,169,000					4,400,493	.....	.....	.....	4,400,493	
Accommodation Services	2,095,000					1,964,532	.....	.....	.....	1,964,532	
	7,208,000	95	.....	250,000	7,458,095	7,238,725	.....	.....	.....	7,238,725	(219,370)
Treasury Management (FI04)	1,580,000	.....	.....	.....	1,580,000	1,445,755	.....	.....	.....	1,445,755	(134,245)
Provincial Comptroller (FI03)	12,521,000	.....	.....	(1,050,000)	11,471,000	8,942,617	.....	.....	.....	8,942,617	(2,528,383)
Budget Analysis (FI06)	6,564,000	.....	.....	.....	6,564,000	5,685,014	.....	.....	.....	5,685,014	(878,986)

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For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Revenue (FI05)											
Revenue Division	17,603,000					17,873,016	.....	.....	.....	17,873,016	
Allowance for Doubtful Accounts	900,000					900,000	.....	.....	.....	900,000	
Canada Revenue Agency Income Tax Administration	1,435,000					1,435,000	.....	.....	.....	1,435,000	
	19,938,000	.....	.....	300,000	20,238,000	20,208,016	.....	.....	.....	20,208,016	(29,984)
Personnel Policy Secretariat (FI10)	506,000	.....	.....	.....	506,000	502,747	.....	.....	.....	502,747	(3,253)
Research and Development Tax Credit (FI12)	5,000,000	.....	.....	.....	5,000,000	5,000,000	.....	.....	.....	5,000,000	.....
Miscellaneous Payments (FI08)											
Bonding of Public Officials	21,000					19,645	.....	.....	.....	19,645	
Unforeseen and Unprovided for	1,000					337,050	.....	.....	.....	337,050	
Implementation of Guarantees (Statutory)	1,000					.....	.....	.....	.....	.....	
	23,000	(1,000)	.....	500,000	522,000	356,695	.....	.....	.....	356,695	(165,305)
Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	123,732,000					122,097,666	.....	.....	.....	122,097,666	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	2,873,000					2,569,589	.....	.....	.....	2,569,589	
Judges' Superannuation Plan (Statutory)	7,466,000					7,807,098	.....	.....	.....	7,807,098	
Public Employees' Pension Plan	71,182,000					68,200,311	.....	.....	.....	68,200,311	
Canada Pension Plan - Employer's Contribution	32,114,000					32,102,513	.....	.....	.....	32,102,513	
Employment Insurance - Employer's Contribution	15,409,000					12,700,859	.....	.....	.....	12,700,859	
Workers' Compensation - Employer's Assessment	10,890,000					9,356,571	.....	.....	.....	9,356,571	
Employees' Benefits - Employer's Contribution	39,256,000					36,593,901	.....	.....	.....	36,593,901	
Services to Public Service Superannuation Plan Members	675,000					684,957	.....	.....	.....	684,957	
	303,597,000	(1,596,647)	.....	.....	302,000,353	292,113,465	.....	.....	.....	292,113,465	(9,886,888)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					2,427,684	.....	(2,427,684)	.....	.....	
	.....	.....	.....	.....	.....	2,427,684	.....	(2,427,684)	.....	.....	.....
Total Finance	**$ 356,937,000**	**$ (1,597,552)**	**$ .....**	**$ .....**	**$ 355,339,448**	**$ 343,920,718**	**$ .....**	**$ (2,427,684)**	**$ .....**	**$ 341,493,034**	**$ (13,846,414)**
Finance - Debt Servicing (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	$ 475,500,000					$ 458,578,642	$	$	$	$ 458,578,642	
Fees and Commissions (Statutory)	2,200,000					(68,654)	.....	.....	.....	(68,654)	
	477,700,000	(19,190,012)	.....	.....	458,509,988	458,509,988	.....	.....	.....	458,509,988	.....
Crown Corporation Debt Servicing (Statutory) (FD02)	17,000,000	1,315,477	.....	.....	18,315,477	18,315,477	.....	.....	.....	18,315,477	.....
Total Finance - Debt Servicing	**$ 494,700,000**	**$ (17,874,535)**	**$ .....**	**$ .....**	**$ 476,825,465**	**$ 476,825,465**	**$ .....**	**$ .....**	**$ .....**	**$ 476,825,465**	**$ .....**
Government Relations (Vote 30)											
Central Management and Services (GR01)											
Minister's Salary (Statutory)	$ 50,000					$ 53,857	$	$	$	$ 53,857	
Executive Management	1,000,000					927,536	.....	.....	.....	927,536	
Central Services	5,570,000					5,325,405	.....	.....	.....	5,325,405	
Accommodation Services	2,262,000					1,848,904	201,211	(23,549)	.....	2,026,566	
	8,882,000	3,857	.....	200,000	9,085,857	8,155,702	201,211	(23,549)	.....	8,333,364	(752,493)
First Nations, Métis and Northern Affairs (GR12)											
First Nations, Métis and Northern Affairs	3,728,000					3,323,106	.....	.....	.....	3,323,106	
Treaty Land Entitlement	335,000					325,619	.....	.....	.....	325,619	
First Nations and Métis Consultation Participation Fund	200,000					357,574	.....	.....	.....	357,574	
Métis Development Fund	2,459,000					2,940,797	.....	.....	.....	2,940,797	
First Nations Gaming Agreements	69,981,000					73,125,140	.....	.....	.....	73,125,140	
	76,703,000	.....	.....	4,026,000	80,729,000	80,072,236	.....	.....	.....	80,072,236	(656,764)
Municipal Relations (GR07)											
Urban Revenue Sharing	161,297,000					160,714,884	.....	.....	.....	160,714,884	
Rural Revenue Sharing	71,715,000					71,773,964	.....	.....	.....	71,773,964	
Northern Revenue Sharing	18,621,000					18,579,023	.....	.....	.....	18,579,023	
New Building Canada Fund	107,320,000					51,322,657	.....	.....	.....	51,322,657	
Clean Water and Wastewater Fund	4,872,000					7,737,311	.....	.....	.....	7,737,311	
Public Transit Infrastructure Fund	1,591,000					845,564	.....	.....	.....	845,564	
Investing in Canada Infrastructure Program	50,000,000					2,914,372	.....	.....	.....	2,914,372	
Transit Assistance for People with Disabilities Program	3,787,000					3,752,880	.....	.....	.....	3,752,880	
Grants-in-Lieu of Property Taxes	13,400,000					13,173,692	.....	.....	.....	13,173,692	
Provincial Municipal Support	496,000					10,004,689	.....	.....	.....	10,004,689	
Saskatchewan Assessment Management Agency	11,388,000					11,388,000	.....	.....	.....	11,388,000	
Municipal Relations	7,532,000					6,114,408	.....	.....	.....	6,114,408	
Gas Tax Program	64,550,000					123,716,811	.....	.....	.....	123,716,811	
Regional Planning Authorities	90,000					53,705	.....	.....	.....	53,705	
	516,659,000	.....	10,000,000	(32,174,000)	494,485,000	482,091,960	.....	.....	.....	482,091,960	(12,393,040)
Saskatchewan Municipal Board (GR06)	1,985,000	.....	.....	.....	1,985,000	1,721,951	.....	.....	.....	1,721,951	(263,049)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Public Safety (GR11)											
Saskatchewan Public Safety Agency	500,000					6,500,000	.....	.....	.....	6,500,000	
Emergency Management and Fire Safety	5,939,000					7,038,166	.....	.....	.....	7,038,166	
Building Standards and Licensing	870,000					1,179,209	.....	.....	.....	1,179,209	
Provincial Disaster Assistance Program	2,812,000					5,538,124	.....	.....	.....	5,538,124	
Public Safety Telecommunications	1,780,000					27,247,265	.....	.....	273,195	27,520,460	
	11,901,000	.....	8,900,000	27,400,000	48,201,000	47,502,764	.....	.....	273,195	47,775,959	(425,041)
Provincial Public Safety Telecommunications Network (GR13)	.....	431,160	.....	548,000	979,160	978,575	.....	.....	.....	978,575	(585)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					.....	.....	.....	.....	.....	
	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Government Relations	**$ 616,130,000**	**$ 435,017**	**$ 18,900,000**	**$ .....**	**$ 635,465,017**	**$ 620,523,188**	**$ 201,211**	**$ (23,549)**	**$ 273,195**	**$ 620,974,045**	**$ (14,490,972)**
Government Relations (Vote 30)	$ 616,130,000	$ 3,857	$ 18,900,000	$	$ 635,033,857	$ 620,523,188	$ 201,211	$ (23,549)	$ 273,195	$ 620,974,045	$ (14,059,812)
Government Relations (Vote 30) - Commercial Operations											
Provincial Public Safety Telecommunications Network (GR13)	.....	431,160	.....	.....	431,160	.....	.....	.....	.....	.....	(431,160)
Total Government Relations	**$ 616,130,000**	**$ 435,017**	**$ 18,900,000**	**$ .....**	**$ 635,465,017**	**$ 620,523,188**	**$ 201,211**	**$ (23,549)**	**$ 273,195**	**$ 620,974,045**	**$ (14,490,972)**
Health (Vote 32)											
Central Management and Services (HE01)											
Ministers' Salaries (Statutory)	$ 100,000					$ 97,519	$	$	$	$ 97,519	
Executive Management	2,452,000					2,264,849	.....	.....	.....	2,264,849	
Central Services	4,866,000					4,011,839	.....	.....	(12,474)	3,999,365	
Accommodation Services	2,301,000					2,255,807	316,392	.....	.....	2,572,199	
	9,719,000	(2,481)	.....	.....	9,716,519	8,630,014	316,392	.....	(12,474)	8,933,932	(782,587)
Provincial Health Services and Support (HE04)											
Canadian Blood Services	48,806,000					42,194,302	.....	.....	.....	42,194,302	
Provincial Targeted Programs and Services	55,483,000					52,302,674	.....	.....	.....	52,302,674	
Health Quality Council	4,604,000					3,604,000	.....	.....	.....	3,604,000	
Immunizations	16,475,000					16,419,208	.....	.....	995,057	17,414,265	
eHealth Saskatchewan	103,145,000					108,710,000	.....	.....	.....	108,710,000	
	228,513,000	.....	.....	.....	228,513,000	223,230,184	.....	.....	995,057	224,225,241	(4,287,759)
Saskatchewan Health Services (HE03)											
Athabasca Health Authority Inc.	7,034,000					7,034,000	.....	.....	.....	7,034,000	
Saskatchewan Health Authority	3,511,443,000					3,598,060,200	.....	.....	.....	3,598,060,200	
Saskatchewan Health Authority Targeted Programs and Services	91,153,000					129,499,328	.....	.....	.....	129,499,328	
Saskatchewan Cancer Agency	177,970,000					186,955,000	.....	.....	.....	186,955,000	
Facilities - Capital Transfers	89,280,000					44,018,717	.....	.....	.....	44,018,717	
Equipment - Capital Transfers	66,743,000					58,015,515	.....	.....	.....	58,015,515	
Programs and Support	26,865,000					25,581,426	.....	.....	.....	25,581,426	
	3,970,488,000	.....	82,500,000	(2,000,000)	4,050,988,000	4,049,164,186	.....	.....	.....	4,049,164,186	(1,823,814)
Medical Services and Medical Education Programs (HE06)											
Physician Services	605,536,000					608,342,537	.....	.....	.....	608,342,537	
Physician Programs	114,951,000					115,991,559	.....	.....	.....	115,991,559	
Medical Education System	69,391,000					69,150,474	.....	.....	.....	69,150,474	
Optometric Services	14,381,000					14,028,178	.....	.....	.....	14,028,178	
Dental Services	2,183,000					1,515,771	.....	.....	.....	1,515,771	
Out-of-Province	137,162,000					154,339,601	.....	.....	.....	154,339,601	
Medical Services Program Support	5,307,000					4,728,001	20,430	.....	.....	4,748,431	
	948,911,000	.....	16,500,000	5,000,000	970,411,000	968,096,121	20,430	.....	.....	968,116,551	(2,294,449)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	313,817,000					329,864,517	.....	.....	.....	329,864,517	
Saskatchewan Aids to Independent Living	44,789,000					47,883,437	.....	.....	.....	47,883,437	
Supplementary Health Program	28,416,000					28,638,352	.....	.....	.....	28,638,352	
Family Health Benefits	4,209,000					3,846,887	.....	.....	.....	3,846,887	
Multi-Provincial Human Immunodeficiency Virus Assistance	263,000					227,022	.....	.....	.....	227,022	
Benefit Plans Program Support	4,967,000					4,468,507	.....	.....	.....	4,468,507	
	396,461,000	.....	24,500,000	(3,000,000)	417,961,000	414,928,722	.....	.....	.....	414,928,722	(3,032,278)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					225,267	.....	(225,267)	.....	.....	
	.....	.....	.....	.....	.....	225,267	.....	(225,267)	.....	.....	.....
Total Health	**$ 5,554,092,000**	**$ (2,481)**	**$ 123,500,000**	**$ .....**	**$ 5,677,589,519**	**$ 5,664,274,494**	**$ 336,822**	**$ (225,267)**	**$ 982,583**	**$ 5,665,368,632**	**$ (12,220,887)**
Highways and Infrastructure (Vote 16)											
Central Management and Services (HI01)											
Minister's Salary (Statutory)	$ 50,000					$ 51,998	$	$	$	$ 51,998	
Executive Management	1,046,000					1,049,969	.....	.....	.....	1,049,969	
Central Services	4,900,000					4,369,061	.....	.....	.....	4,369,061	

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	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Accommodation Services	11,786,000					11,566,608	.....	.....	.....	11,566,608	
	17,782,000	1,998	.....	(550,000)	17,233,998	17,037,636	.....	.....	.....	17,037,636	(196,362)
Strategic Municipal Infrastructure (HI15)											
Municipal Roads Strategy	14,000,000					14,500,000	.....	.....	.....	14,500,000	
Strategic Partnership Program	1,390,000					3,211,368	.....	.....	.....	3,211,368	
Urban Connectors	6,655,000					6,669,137	.....	.....	.....	6,669,137	
Community Airport Partnership Program	700,000					730,712	.....	.....	.....	730,712	
	22,745,000	.....	.....	2,975,000	25,720,000	25,111,217	.....	.....	.....	25,111,217	(608,783)
Operation of Transportation System (HI10)											
Winter Maintenance	29,500,000					47,838,975	.....	.....	.....	47,838,975	
Road Safety and Traffic Guidance	23,825,000					25,315,594	.....	.....	.....	25,315,594	
Operational Services	34,727,000					34,887,269	.....	.....	.....	34,887,269	
Saskatchewan Highway Patrol	6,150,000					5,692,647	.....	.....	.....	5,692,647	
Ferry Services	3,578,000					2,991,133	.....	.....	.....	2,991,133	
Airports	1,946,000					2,020,394	.....	.....	.....	2,020,394	
Information Technology Services	6,183,000					5,997,671	.....	.....	.....	5,997,671	
	105,909,000	.....	.....	19,500,000	125,409,000	124,743,683	.....	.....	.....	124,743,683	(665,317)
Preservation of Transportation System (HI04)											
Surface Preservation	104,616,000					101,418,108	.....	.....	.....	101,418,108	
Regional Services	11,766,000					11,801,668	.....	.....	.....	11,801,668	
	116,382,000	.....	.....	(2,825,000)	113,557,000	113,219,776	.....	.....	.....	113,219,776	(337,224)
Transportation Planning and Policy (HI06)	3,418,000	.....	.....	(100,000)	3,318,000	3,278,064	.....	.....	.....	3,278,064	(39,936)
Custom Work Activity (HI09)	.....	3,441,357	.....	.....	3,441,357	3,290,091	.....	.....	.....	3,290,091	(151,266)
Infrastructure and Equipment Capital (HI08)											
Infrastructure Rehabilitation:											
- Highways	121,320,000					.....	123,759,513	.....	.....	123,759,513	
- Bridges	12,000,000					.....	17,584,378	.....	.....	17,584,378	
Infrastructure Enhancement	297,602,000					.....	244,449,509	.....	.....	244,449,509	
Accommodations Capital	4,400,000					.....	2,638,900	.....	.....	2,638,900	
Machinery and Equipment	3,981,000					.....	8,501,644	.....	.....	8,501,644	
Minor Capital	541,000					.....	2,755,976	.....	.....	2,755,976	
	439,844,000	.....	.....	(19,000,000)	420,844,000	.....	399,689,920	.....	.....	399,689,920	(21,154,080)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	201,864,152	.....	(198,144,220)	(3,719,932)	.....	.....
	.....	.....	.....	.....	.....	201,864,152	.....	(198,144,220)	(3,719,932)	.....	.....
Total Highways and Infrastructure	**$ 706,080,000**	**$ 3,443,355**	**$ .....**	**$ .....**	**$ 709,523,355**	**$ 488,544,619**	**$ 399,689,920**	**$ (198,144,220)**	**$ (3,719,932)**	**$ 686,370,387**	**$ (23,152,968)**
Highways and Infrastructure (Vote 16)	$ 706,080,000	$ 1,998	$	$	$ 706,081,998	$ 485,254,528	$ 399,689,920	$ (198,144,220)	$ (3,719,932)	$ 683,080,296	$ (23,001,702)
Highways and Infrastructure (Vote 16) - Commercial Operations											
Custom Work Activity (HI09)	.....	3,441,357	.....	.....	3,441,357	3,290,091	.....	.....	.....	3,290,091	(151,266)
Total Highways and Infrastructure	**$ 706,080,000**	**$ 3,443,355**	**$ .....**	**$ .....**	**$ 709,523,355**	**$ 488,544,619**	**$ 399,689,920**	**$ (198,144,220)**	**$ (3,719,932)**	**$ 686,370,387**	**$ (23,152,968)**
Immigration and Career Training (Vote 89)											
Central Management and Services (IC01)											
Minister's Salary (Statutory)	$ 50,000					$ 56,095	$	$	$	$ 56,095	
Executive Management	937,000					996,746	.....	.....	(1,426)	995,320	
Central Services	12,647,000					8,977,422	1,373,159	.....	3,366	10,353,947	
Accommodation Services	4,942,000					4,209,661	.....	.....	.....	4,209,661	
	18,576,000	6,095	.....	.....	18,582,095	14,239,924	1,373,159	.....	1,940	15,615,023	(2,967,072)
Immigration, Employment and Career Development (IC02)	11,178,000	.....	.....	.....	11,178,000	10,580,038	.....	.....	(8,661)	10,571,377	(606,623)
Training and Employer Services (IC03)	5,430,000	.....	.....	.....	5,430,000	4,611,703	.....	.....	2,128	4,613,831	(816,169)
Labour Market Programs (IC04)											
Essential Skills	24,145,000					24,478,254	.....	.....	.....	24,478,254	
Skills Training	17,847,000					17,527,000	.....	.....	.....	17,527,000	
Workforce Development	19,449,000					20,409,484	.....	.....	107	20,409,591	
Saskatchewan Apprenticeship and Trade Certification Commission	19,884,000					19,884,000	.....	.....	.....	19,884,000	
Provincial Training Allowance	26,512,000					24,251,619	.....	.....	.....	24,251,619	
Apprenticeship Training Allowance	2,745,000					1,991,432	.....	.....	.....	1,991,432	
Employability Assistance for Persons with Disabilities	9,393,000					9,673,109	.....	.....	.....	9,673,109	
Canada-Saskatchewan Job Grant	7,393,000					5,812,161	.....	.....	.....	5,812,161	
Immigration	7,743,000					8,557,858	.....	.....	.....	8,557,858	
	135,111,000	.....	.....	.....	135,111,000	132,584,917	.....	.....	107	132,585,024	(2,525,976)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	183,186	.....	(183,186)	.....	.....	.....
	.....	.....	.....	.....	.....	183,186	.....	(183,186)	.....	.....	.....
Total Immigration and Career Training	**$ 170,295,000**	**$ 6,095**	**$ .....**	**$ .....**	**$ 170,301,095**	**$ 162,199,768**	**$ 1,373,159**	**$ (183,186)**	**$ (4,486)**	**$ 163,385,255**	**$ (6,915,840)**

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Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Innovation Saskatchewan (Vote 84)											
Innovation Saskatchewan (IS01)	$ 24,398,000	$	$	$	$ 24,398,000	$ 24,398,000	$	$	$	$ 24,398,000	$ .....
Total Innovation Saskatchewan	**$ 24,398,000**	**$ .....**	**$ .....**	**$ .....**	**$ 24,398,000**	**$ 24,398,000**	**$ .....**	**$ .....**	**$ .....**	**$ 24,398,000**	**$ .....**
Integrated Justice Services (Vote 91)											
Central Management and Services (IJ01)											
Central Services	$ 5,021,000					$ 4,912,028	$	$	$	$ 4,912,028	
Accommodation Services	41,520,000					42,312,559	.....	.....	.....	42,312,559	
	46,541,000	.....	.....	900,000	47,441,000	47,224,587	.....	.....	.....	47,224,587	(216,413)
Integrated Services (IJ02)											
Community Safety and Well-Being	25,795,000					24,205,939	.....	.....	.....	24,205,939	
Strategic Systems and Innovation	18,116,000					18,700,718	.....	.....	.....	18,700,718	
Corporate Initiatives	1,590,000					1,495,795	.....	.....	(290)	1,495,505	
Program Support	651,000					414,454	.....	.....	.....	414,454	
Access and Privacy	1,723,000					1,867,045	.....	.....	.....	1,867,045	
	47,875,000	.....	.....	.....	47,875,000	46,683,951	.....	.....	(290)	46,683,661	(1,191,339)
Capital and Improvements (IJ03)											
Court Facility Land, Buildings and Improvements	1,350,000					581,068	613,676	.....	.....	1,194,744	
Custody Facility Land, Buildings and Improvements	8,450,000					34	5,720,774	.....	.....	5,720,808	
Office and Information Technology	894,000					168,331	1,043,092	(9,222)	.....	1,202,201	
	10,694,000	.....	.....	(900,000)	9,794,000	749,433	7,377,542	(9,222)	.....	8,117,753	(1,676,247)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					6,647,180	.....	(6,647,180)	.....	.....	
	.....	.....	.....	.....	.....	6,647,180	.....	(6,647,180)	.....	.....	.....
Total Integrated Justice Services	**$ 105,110,000**	**$ .....**	**$ .....**	**$ .....**	**$ 105,110,000**	**$ 101,305,151**	**$ 7,377,542**	**$ (6,656,402)**	**$ (290)**	**$ 102,026,001**	**$ (3,083,999)**
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Minister's Salary (Statutory)	$ 50,000					$ 53,095	$	$	$	$ 53,095	
Executive Management	1,223,000					1,157,052	.....	.....	4,312	1,161,364	
	1,273,000	3,095	.....	.....	1,276,095	1,210,147	.....	.....	4,312	1,214,459	(61,636)
Courts and Civil Justice (JU03)											
Court Services	42,143,000					39,638,067	.....	.....	(21,139)	39,616,928	
Salaries - Provincial Court Judges (Statutory)	16,609,000					16,416,881	.....	.....	.....	16,416,881	
Salaries - Justices of the Peace (Statutory)	3,492,000					3,129,438	.....	.....	.....	3,129,438	
Family Justice Services	4,362,000					4,090,376	.....	.....	(214)	4,090,162	
Dispute Resolution	2,043,000					1,984,471	.....	.....	(2,326)	1,982,145	
	68,649,000	(554,681)	.....	(150,000)	67,944,319	65,259,233	.....	.....	(23,679)	65,235,554	(2,708,765)
Innovation and Legal Services (JU04)											
Innovation	454,000					630,664	.....	.....	(2,499)	628,165	
Public Prosecutions	27,379,000					26,116,231	.....	.....	33,971	26,150,202	
Queen's Printer Revolving Fund - Subsidy	97,000					97,000	.....	.....	.....	97,000	
Public Registry Assurance Claims (Statutory)	1,000					1,903,638	.....	.....	.....	1,903,638	
Legal Services	10,818,000					11,315,175	.....	.....	(20,490)	11,294,685	
	38,749,000	1,902,638	700,000	(640,000)	40,711,638	40,062,708	.....	.....	10,982	40,073,690	(637,948)
Boards, Commissions and Independent Offices (JU08)											
Human Rights Commission	2,421,000					2,736,094	.....	.....	3,300	2,739,394	
Office of Residential Tenancies and Provincial Mediation Board	1,578,000					1,736,527	.....	.....	.....	1,736,527	
Inquiries	126,000					47,542	.....	.....	.....	47,542	
Legal Aid Commission	25,973,000					27,472,800	.....	.....	.....	27,472,800	
Automobile Injury Appeal Commission	1,022,000					992,281	.....	.....	(1,660)	990,621	
Highway Traffic Board	1,048,000					911,913	.....	.....	(1)	911,912	
Public Complaints Commission	649,000					634,410	.....	.....	(356)	634,054	
Office of the Public Guardian and Trustee	3,400,000					3,490,938	.....	.....	(1,530)	3,489,408	
Saskatchewan Coroners Service	4,661,000					4,713,969	.....	.....	1,424	4,715,393	
	40,878,000	.....	1,500,000	790,000	43,168,000	42,736,474	.....	.....	1,177	42,737,651	(430,349)
Total Justice and Attorney General	**$ 149,549,000**	**$ 1,351,052**	**$ 2,200,000**	**$ .....**	**$ 153,100,052**	**$ 149,268,562**	**$ .....**	**$ .....**	**$ (7,208)**	**$ 149,261,354**	**$ (3,838,698)**
Labour Relations and Workplace Safety (Vote 20)											
Central Management and Services (LR01)											
Executive Management	$ 590,000					$ 545,603	$	$	$ 6	$ 545,609	
Corporate Services	2,281,000					2,127,044	.....	.....	8,301	2,135,345	
Accommodation Services	1,797,000					1,831,328	.....	.....	150	1,831,478	
	4,668,000	.....	.....	(100,000)	4,568,000	4,503,975	.....	.....	8,457	4,512,432	(55,568)
Occupational Health and Safety (LR02)	9,127,000	.....	.....	(110,000)	9,017,000	8,976,724	.....	.....	(8,324)	8,968,400	(48,600)
Employment Standards (LR03)	2,978,000	.....	.....	90,000	3,068,000	3,061,426	.....	.....	61	3,061,487	(6,513)
Labour Relations Board (LR04)	1,000,000	.....	.....	.....	1,000,000	943,661	.....	.....	(486)	943,175	(56,825)
Labour Relations and Mediation (LR05)	689,000	.....	.....	100,000	789,000	772,963	.....	.....	3	772,966	(16,034)

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For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Workers' Advocate (LR06)	1,068,000	.....	.....	20,000	1,088,000	1,078,798	.....	.....	3	1,078,801	(9,199)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	91,792	.....	(91,792)	.....	.....	.....
	.....	.....	.....	.....	.....	91,792	.....	(91,792)	.....	.....	.....
Total Labour Relations and Workplace Safety	**$ 19,530,000**	**$ .....**	**$ .....**	**$ .....**	**$ 19,530,000**	**$ 19,429,339**	**$ .....**	**$ (91,792)**	**$ (286)**	**$ 19,337,261**	**$ (192,739)**
Parks, Culture and Sport (Vote 27)											
Central Management and Services (PC01)											
Minister's Salary (Statutory)	$ 50,000					$ 53,095	$	$	$	$ 53,095	
Executive Management	866,000					633,412	.....	.....	.....	633,412	
Central Services	3,766,000					3,773,363	.....	.....	9,287	3,782,650	
Accommodation Services	4,489,000					4,461,264	.....	.....	.....	4,461,264	
	9,171,000	3,095	.....	(106,000)	9,068,095	8,921,134	.....	.....	9,287	8,930,421	(137,674)
Parks (PC12)											
Provincial Park Programs	4,874,000					4,764,338	.....	.....	(8,662)	4,755,676	
Parks Capital Projects	9,500,000					(2,631)	9,497,170	.....	.....	9,494,539	
Parks Preventative Maintenance	1,607,000					1,586,988	.....	.....	.....	1,586,988	
Regional Parks	523,000					523,000	.....	.....	.....	523,000	
Urban Parks	500,000					500,000	.....	.....	.....	500,000	
Commercial Revolving Fund - Subsidy	7,752,000					8,012,000	.....	.....	.....	8,012,000	
	24,756,000	.....	150,000	.....	24,906,000	15,383,695	9,497,170	.....	(8,662)	24,872,203	(33,797)
Resource Stewardship (PC18)											
Operational Support	2,578,000					2,284,892	.....	.....	.....	2,284,892	
Support for Provincial Heritage and Culture	1,280,000					1,088,627	54,236	.....	.....	1,142,863	
Royal Saskatchewan Museum	2,629,000					2,715,628	42,825	.....	.....	2,758,453	
Francophone Affairs	698,000					702,659	.....	.....	.....	702,659	
	7,185,000	.....	.....	.....	7,185,000	6,791,806	97,061	.....	.....	6,888,867	(296,133)
Community Engagement (PC19)											
Community Sport, Culture and Recreation Programs	750,000					750,000	.....	.....	.....	750,000	
Heritage Institutions and Saskatchewan Science Centre	5,415,000					5,415,000	.....	.....	.....	5,415,000	
Saskatchewan Arts Board	6,610,000					6,610,000	.....	.....	.....	6,610,000	
Community Initiatives Fund	8,450,000					8,756,000	.....	.....	.....	8,756,000	
Creative Saskatchewan	7,314,000					7,314,000	.....	.....	.....	7,314,000	
Saskatchewan Heritage Foundation	300,000					300,000	.....	.....	.....	300,000	
	28,839,000	.....	200,000	106,000	29,145,000	29,145,000	.....	.....	.....	29,145,000	.....
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					5,448,917	.....	(5,351,060)	(97,857)	.....	
	.....	.....	.....	.....	.....	5,448,917	.....	(5,351,060)	(97,857)	.....	.....
Total Parks, Culture and Sport	**$ 69,951,000**	**$ 3,095**	**$ 350,000**	**$ .....**	**$ 70,304,095**	**$ 65,690,552**	**$ 9,594,231**	**$ (5,351,060)**	**$ (97,232)**	**$ 69,836,491**	**$ (467,604)**
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 414,000					$ 337,689	$	$	$	$ 337,689	
Central Services	1,848,000					2,101,972	.....	.....	.....	2,101,972	
Accommodation Services	2,781,000					2,663,227	.....	.....	.....	2,663,227	
	5,043,000	.....	.....	100,000	5,143,000	5,102,888	.....	.....	.....	5,102,888	(40,112)
Human Resource Service Centre (PS06)	12,376,000	.....	.....	300,000	12,676,000	11,353,175	.....	.....	.....	11,353,175	(1,322,825)
Employee Relations and Strategic Human Resource Services (PS04)	7,948,000	.....	.....	(165,000)	7,783,000	7,639,725	.....	.....	.....	7,639,725	(143,275)
Human Resource Consulting Services (PS03)	8,676,000	.....	.....	(235,000)	8,441,000	8,296,270	.....	.....	.....	8,296,270	(144,730)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....					303,327	.....	(303,327)	.....	.....	
	.....	.....	.....	.....	.....	303,327	.....	(303,327)	.....	.....	.....
Total Public Service Commission	**$ 34,043,000**	**$ .....**	**$ .....**	**$ .....**	**$ 34,043,000**	**$ 32,695,385**	**$ .....**	**$ (303,327)**	**$ .....**	**$ 32,392,058**	**$ (1,650,942)**
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 19,968,000	$	$	$	$ 19,968,000	$ 19,968,000	$	$	$	$ 19,968,000	$ .....
Total Saskatchewan Research Council	**$ 19,968,000**	**$ .....**	**$ .....**	**$ .....**	**$ 19,968,000**	**$ 19,968,000**	**$ .....**	**$ .....**	**$ .....**	**$ 19,968,000**	**$ .....**
SaskBuilds Corporation (Vote 86)											
SaskBuilds Corporation (SB01)	$ 9,214,000	$	$	$	$ 9,214,000	$ 9,214,000	$	$	$	$ 9,214,000	$ .....
Total SaskBuilds Corporation	**$ 9,214,000**	**$ .....**	**$ .....**	**$ .....**	**$ 9,214,000**	**$ 9,214,000**	**$ .....**	**$ .....**	**$ .....**	**$ 9,214,000**	**$ .....**
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	$ 50,000					$ 53,095	$	$	$	$ 53,095	
Executive Management	1,734,000					2,049,829	.....	.....	.....	2,049,829	
Central Services	35,933,000					32,040,555	7,247,392	.....	.....	39,287,947	
Accommodation Services	19,787,000					16,777,888	2,331,133	.....	.....	19,109,021	
	57,504,000	3,095	3,500,000	700,000	61,707,095	50,921,367	9,578,525	.....	.....	60,499,892	(1,207,203)

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	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Child and Family Services (SS04)											
Child and Family Program Maintenance and Support	123,725,000					128,218,410	.....	.....	.....	128,218,410	
Child and Family Community-Based Organization Services	127,312,000					136,102,765	.....	.....	.....	136,102,765	
Child and Family Program Delivery	49,313,000					53,106,277	.....	.....	.....	53,106,277	
	300,350,000	.....	9,850,000	8,500,000	318,700,000	317,427,452	.....	.....	.....	317,427,452	(1,272,548)
Income Assistance Services (SS03)											
Saskatchewan Assistance Program	153,274,000					155,570,138	.....	.....	.....	155,570,138	
Transitional Employment Allowance	41,542,000					50,309,121	.....	.....	.....	50,309,121	
Saskatchewan Income Support	50,000,000					32,820,560	.....	.....	.....	32,820,560	
Saskatchewan Assured Income for Disability	233,844,000					243,548,777	.....	.....	.....	243,548,777	
Saskatchewan Employment Supplement	11,223,000					9,694,210	.....	.....	.....	9,694,210	
Child Care Parent Subsidies	15,166,000					13,535,028	.....	.....	.....	13,535,028	
Rental Housing Supplements	39,349,000					33,681,154	.....	.....	.....	33,681,154	
Seniors Income Plan	27,013,000					27,606,222	.....	.....	.....	27,606,222	
Seniors Personal Care Home Benefit	3,853,000					2,904,914	.....	.....	.....	2,904,914	
Income Assistance Community Services	6,919,000					6,309,669	.....	.....	.....	6,309,669	
Income Assistance Program Delivery	25,476,000					25,399,012	.....	.....	.....	25,399,012	
	607,659,000	.....	.....	(5,500,000)	602,159,000	601,378,805	.....	.....	.....	601,378,805	(780,195)
Client Support (SS05)											
Service Centre Client Support	12,519,000					12,594,716	.....	.....	.....	12,594,716	12,594,716
	12,519,000	.....	.....	300,000	12,819,000	12,594,716	.....	.....	.....	12,594,716	(224,284)
Housing (SS12)											
Program Delivery	7,306,000	.....	.....	(1,000,000)	6,306,000	6,052,955	.....	.....	.....	6,052,955	(253,045)
Saskatchewan Housing Corporation	755,000	.....	.....	.....	755,000	755,000	.....	.....	.....	755,000	.....
	8,061,000	.....	.....	(1,000,000)	7,061,000	6,807,955	.....	.....	.....	6,807,955	(253,045)
Disability Programs and Services (SS14)											
Disability Services	223,020,000	.....	.....	.....	223,020,000	223,556,301	.....	.....	.....	223,556,301	536,301
Disability Program Delivery	27,866,000	.....	.....	(3,000,000)	24,866,000	23,416,776	.....	.....	.....	23,416,776	(1,449,224)
	250,886,000	.....	.....	(3,000,000)	247,886,000	246,973,077	.....	.....	.....	246,973,077	(912,923)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	6,158,978	.....	(6,158,978)	.....	.....	.....
	.....	.....	.....	.....	.....	6,158,978	.....	(6,158,978)	.....	.....	.....
Total Social Services	**$ 1,236,979,000**	**$ 3,095**	**$ 13,350,000**	**$ .....**	**$ 1,250,332,095**	**$ 1,242,262,350**	**$ 9,578,525**	**$ (6,158,978)**	**$ .....**	**$ 1,245,681,897**	**$ (4,650,198)**
Tourism Saskatchewan (Vote 88)											
Tourism Saskatchewan (TR01)	$ 15,491,000	$	$	$	$ 15,491,000	$ 15,491,000	$	$	$	$ 15,491,000	$ .....
Total Tourism Saskatchewan	**$ 15,491,000**	**$ .....**	**$ .....**	**$ .....**	**$ 15,491,000**	**$ 15,491,000**	**$ .....**	**$ .....**	**$ .....**	**$ 15,491,000**	**$ .....**
Trade and Export Development (Vote 90)											
Central Management and Services (TE01)											
Executive Management	$ 589,000					$ 536,753	$	$	$ 722	$ 537,475	
Central Services	3,668,000					3,210,477	.....	.....	3,973	3,214,450	
Accommodation Services	1,276,000					1,019,225	.....	.....	.....	1,019,225	
	5,533,000	.....	.....	(235,000)	5,298,000	4,766,455	.....	.....	4,695	4,771,150	(526,850)
Strategic Policy and Competitiveness (TE02)	1,736,000	.....	.....	235,000	1,971,000	1,893,918	.....	.....	10,216	1,904,134	(66,866)
Economic Development (TE03)											
Operational Support	6,696,000					6,246,298	.....	.....	3,974	6,250,272	
Saskatchewan Trade and Export Partnership	3,568,000					3,568,000	.....	.....	.....	3,568,000	
	10,264,000	.....	.....	.....	10,264,000	9,814,298	.....	.....	3,974	9,818,272	(445,728)
International Relations and Trade (TE04)	3,097,000	.....	.....	.....	3,097,000	3,047,782	.....	.....	21,036	3,068,818	(28,182)
Total Trade and Export Development	**$ 20,630,000**	**$ .....**	**$ .....**	**$ .....**	**$ 20,630,000**	**$ 19,522,453**	**$ .....**	**$ .....**	**$ 39,921**	**$ 19,562,374**	**$ (1,067,626)**
Water Security Agency (Vote 87)											
Water Security Agency (WS01)	$ 52,875,000	$	$	$	$ 52,875,000	$	$	$	$	$	$ (52,875,000)
Total Water Security Agency	**$ 52,875,000**	**$ .....**	**$ .....**	**$ .....**	**$ 52,875,000**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ (52,875,000)**
Legislative Assembly and its Officers											
Advocate for Children and Youth (Vote 76)											
Advocate for Children and Youth (CA01)											
Advocate's Salary (Statutory)	$ 228,000					$ 184,259	$	$	$	$ 184,259	
Advocate Operations	2,568,000					2,282,276	.....	.....	(6,237)	2,276,039	
	2,796,000	(43,741)	.....	.....	2,752,259	2,466,535	.....	.....	(6,237)	2,460,298	(291,961)
Total Advocate for Children and Youth	**$ 2,796,000**	**$ (43,741)**	**$ .....**	**$ .....**	**$ 2,752,259**	**$ 2,466,535**	**$ .....**	**$ .....**	**$ (6,237)**	**$ 2,460,298**	**$ (291,961)**
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 5,354,000	$ 1,991,144	$	$	$ 7,345,144	$ 7,518,880	$ 255	$ (218,855)	$ 44,864	$ 7,345,144	$ .....

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2020

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Chief Electoral Officer	**$ 5,354,000**	**$ 1,991,144**	**$ .....**	**$ .....**	**$ 7,345,144**	**$ 7,518,880**	**$ 255**	**$ (218,855)**	**$ 44,864**	**$ 7,345,144**	**$ .....**
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	$ 557,000	$	$	$	$ 557,000	$ 529,891	$	$	$	$ 529,891	$ (27,109)
Total Conflict of Interest Commissioner	**$ 557,000**	**$ .....**	**$ .....**	**$ .....**	**$ 557,000**	**$ 529,891**	**$ .....**	**$ .....**	**$ .....**	**$ 529,891**	**$ (27,109)**
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)											
Commissioner's Salary (Statutory)	$ 228,000					$ 235,808	$	$	$	$ 235,808	
Commission Operations	1,699,000					1,707,148	.....	(14,219)	466	1,693,395	
	1,927,000	7,808	.....	.....	1,934,808	1,942,956	.....	(14,219)	466	1,929,203	(5,605)
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Information and Privacy Commissioner	**$ 1,927,000**	**$ 7,808**	**$ .....**	**$ .....**	**$ 1,934,808**	**$ 1,942,956**	**$ .....**	**$ (14,219)**	**$ 466**	**$ 1,929,203**	**$ (5,605)**
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)	$ 3,531,000	$	$	$ (370,000)	$ 3,161,000	$ 2,761,819	$ 324,233	$	$ (29,734)	$ 3,056,318	$ (104,682)
Office of the Speaker and Board of Internal Economy (LG07)											
Speaker's Salary (Statutory)	50,000					50,095	.....	.....	.....	50,095	
Speaker's Office Operations and Services	347,000					224,899	.....	.....	.....	224,899	
Board of Internal Economy Operations and Services	85,000					68,155	.....	.....	.....	68,155	
	482,000	95	.....	.....	482,095	343,149	.....	.....	.....	343,149	(138,946)
Legislative Assembly Services (LG03)											
Legislative Clerk's Salary (Statutory)	240,000					239,422	.....	.....	.....	239,422	
Assembly Operations and Services	3,577,000					3,487,252	9,868	.....	32,250	3,529,370	
Legislative Library	2,007,000					2,071,292	.....	.....	(1,588)	2,069,704	
Law Clerk and Parliamentary Counsel	322,000					295,323	.....	.....	(10,261)	285,062	
	6,146,000	(578)	.....	370,000	6,515,422	6,093,289	9,868	.....	20,401	6,123,558	(391,864)
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	15,497,000					14,936,204	.....	.....	(3,875)	14,932,329	
Allowances for Additional Duties (Statutory)	327,000					306,716	.....	.....	.....	306,716	
	15,824,000	(584,955)	.....	.....	15,239,045	15,242,920	.....	.....	(3,875)	15,239,045	.....
Committees of the Legislative Assembly (Statutory) (LG04)											
Members' Committee Expenses (Statutory)	35,000	(15,736)	.....	.....	19,264	19,264	.....	.....	.....	19,264	
	35,000	(15,736)	.....	.....	19,264	19,264	.....	.....	.....	19,264	.....
Caucus Operations (Statutory) (LG06)	2,190,000	61,005	.....	.....	2,251,005	2,251,005	.....	.....	.....	2,251,005	.....
Non-Appropriated Expense Adjustment											
Amortization of Capital Assets	.....	.....	.....	.....	.....	171,649	.....	(166,934)	(4,715)	.....	
	.....	.....	.....	.....	.....	171,649	.....	(166,934)	(4,715)	.....	.....
Total Legislative Assembly	**$ 28,208,000**	**$ (540,169)**	**$ .....**	**$ .....**	**$ 27,667,831**	**$ 26,883,095**	**$ 334,101**	**$ (166,934)**	**$ (17,923)**	**$ 27,032,339**	**$ (635,492)**
Ombudsman and Public Interest Disclosure Commissioner (Vote 56)											
Ombudsman and Public Interest Disclosure Commissioner (OM01)											
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory)	$ 228,000					$ 222,489	$	$	$	$ 222,489	$ 222,489
Ombudsman and Public Interest Disclosure Commissioner Operations	3,921,000					3,468,852	.....	.....	(7,183)	3,461,669	3,461,669
	4,149,000	(5,511)	.....	.....	4,143,489	3,691,341	.....	.....	(7,183)	3,684,158	(459,331)
Total Ombudsman and Public Interest Disclosure Commissioner	**$ 4,149,000**	**$ (5,511)**	**$ .....**	**$ .....**	**$ 4,143,489**	**$ 3,691,341**	**$ .....**	**$ .....**	**$ (7,183)**	**$ 3,684,158**	**$ (459,331)**
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor's Salary (Statutory)	$ 229,000					$ 232,000	$	$	$	$ 232,000	
Provincial Auditor Operations	7,922,000					7,922,000	.....	.....	.....	7,922,000	
	8,151,000	3,000	.....	.....	8,154,000	8,154,000	.....	.....	.....	8,154,000	.....
Unforeseen Expenses (PA02)	534,000	.....	.....	.....	534,000	531,000	.....	.....	.....	531,000	(3,000)
Total Provincial Auditor	**$ 8,685,000**	**$ 3,000**	**$ .....**	**$ .....**	**$ 8,688,000**	**$ 8,685,000**	**$ .....**	**$ .....**	**$ .....**	**$ 8,685,000**	**$ (3,000)**
Total Expenditure	**$ 14,031,613,000**	**$ 38,711,826**	**$ 369,100,000**	**$ .....**	**$ 14,439,424,826**	**$ 14,028,632,225**	**$ 468,935,308**	**$ (264,766,282)**	**$ 32,716,683**	**$ 14,265,517,934**	**$ (173,906,892)**

(1) Statutory Adjustment includes an amount equal to actual revenues of $83,571,207 generated from commercial operations which can be used to pay commercial operation expenses.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Schedule of Expense by Vote

For the Year Ended March 31, 2020
(thousands of dollars)

	Vote	Planned	2020 Actual	2019 Actual
Executive Branch of Government				
Advanced Education	37	$ 727,785	$ 735,468	$ 745,261
Agriculture	1	391,313	386,289	410,101
Central Services	13	31,045	31,658	31,722
Central Services - Commercial Operations	13	.....	79,536	70,987
Corrections and Policing	73	409,278	414,947	408,082
Education	5	2,479,339	2,494,125	2,476,189
Energy and Resources	23	46,360	42,445	42,766
Environment	26	170,777	325,119	184,414
Executive Council	10	12,460	11,794	12,211
Finance	18	357,320	343,921	340,521
Finance - Debt Servicing	12	494,700	476,825	427,553
Government Relations	30	617,004	620,523	623,327
Government Relations - Commercial Operations	30	.....	.....	3,070
Health	32	5,554,271	5,664,275	5,397,074
Highways and Infrastructure	16	469,127	485,255	461,353
Highways and Infrastructure - Commercial Operations	16	.....	3,290	2,730
Immigration and Career Training	89	168,130	162,200	160,307
Innovation Saskatchewan	84	24,398	24,398	27,135
Integrated Justice Services	91	100,950	101,305	93,786
Justice and Attorney General	3	149,549	149,269	142,543
Labour Relations and Workplace Safety	20	19,660	19,429	19,067
Parks, Culture and Sport	27	65,336	65,691	64,870
Public Service Commission	33	33,098	32,695	33,322
Saskatchewan Research Council	35	19,968	19,968	20,376
SaskBuilds Corporation	86	9,214	9,214	4,880
Social Services	36	1,234,987	1,242,262	1,199,326
Tourism Saskatchewan	88	15,491	15,491	13,101
Trade and Export Development	90	20,630	19,522	18,026
Water Security Agency	87	52,875	.....	52,604
Legislative Assembly and its Officers				
Advocate for Children and Youth	76	2,796	2,467	2,665
Chief Electoral Officer	34	5,573	7,519	4,562
Conflict of Interest Commissioner	57	557	530	508
Information and Privacy Commissioner	55	1,945	1,943	1,832
Legislative Assembly	21	28,039	26,883	26,453
Ombudsman and Public Interest Disclosure Commissioner	56	4,149	3,691	3,038
Provincial Auditor	28	8,685	8,685	8,686
Total Expense		**$ 13,726,809**	**$ 14,028,632**	**$ 13,534,448**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expense by Object

For the Year Ended March 31, 2020 (thousands of dollars)

	Vote	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Executive Branch of Government										
Advanced Education	37	$ 10,525	$ 694,168	$ 22,400	$ 8,058	$	$ 167	$ 200	$ (50)	$ 735,468
Agriculture	1	25,601	329,072	16,148	13,586	.....	1,385	497	.....	386,289
Central Services	13	42,568	11,751	.....	223,415	9,199	26,733	339	(282,347)	31,658
Central Services - Commercial Operations	13	9,618	.....	.....	59,041	.....	10,877	.....	.....	79,536
Corrections and Policing	73	166,394	219,506	.....	28,626	.....	.....	421	.....	414,947
Education	5	22,005	2,342,811	106,931	12,837	9,148	389	4	.....	2,494,125
Energy and Resources	23	22,610	556	.....	15,141	.....	3,138	1,000	.....	42,445
Environment	26	61,212	56,455	158,925	43,619	.....	2,113	3,999	(1,204)	325,119
Executive Council	10	7,930	.....	.....	3,864	.....	.....	.....	.....	11,794
Finance	18	318,129	5,337	.....	17,125	.....	2,428	902	.....	343,921
Finance - Debt Servicing	12	.....	.....	.....	18	476,807	.....	.....	.....	476,825
Government Relations	30	17,825	380,712	215,071	7,303	.....	23	(289)	(122)	620,523
Government Relations - Commercial Operations	30	.....	.....	.....	.....	.....	.....	.....	.....	.....
Health	32	29,116	5,454,987	127,709	44,899	7,524	225	(185)	.....	5,664,275
Highways and Infrastructure	16	77,034	3,481	20,479	173,469	11,066	198,144	1,712	(130)	485,255
Highways and Infrastructure - Commercial Operations	16	778	.....	.....	2,512	.....	.....	.....	.....	3,290
Immigration and Career Training	89	18,676	131,685	.....	10,834	.....	183	822	.....	162,200
Innovation Saskatchewan	84	.....	24,398	.....	.....	.....	.....	.....	.....	24,398
Integrated Justice Services	91	10,400	21,973	.....	62,277	.....	6,656	(1)	.....	101,305
Justice and Attorney General	3	98,193	28,649	.....	20,037	.....	.....	2,390	.....	149,269
Labour Relations and Workplace Safety	20	14,285	.....	.....	5,052	.....	92	.....	.....	19,429
Parks, Culture and Sport	27	10,743	39,220	.....	10,279	.....	5,351	98	.....	65,691
Public Service Commission	33	23,852	.....	.....	8,540	.....	303	.....	.....	32,695
Saskatchewan Research Council	35	.....	19,968	.....	.....	.....	.....	.....	.....	19,968
SaskBuilds Corporation	86	.....	9,214	.....	.....	.....	.....	.....	.....	9,214
Social Services	36	124,523	1,059,669	580	48,123	.....	6,159	3,208	.....	1,242,262
Tourism Saskatchewan	88	.....	15,491	.....	.....	.....	.....	.....	.....	15,491
Trade and Export Development	90	8,663	5,900	.....	4,944	.....	.....	15	.....	19,522
Water Security Agency	87	.....	.....	.....	.....	.....	.....	.....	.....	.....
Legislative Assembly and its Officers										
Advocate for Children and Youth	76	1,776	.....	.....	691	.....	.....	.....	.....	2,467
Chief Electoral Officer	34	2,429	.....	.....	4,872	.....	219	(1)	.....	7,519
Conflict of Interest Commissioner	57	379	.....	.....	151	.....	.....	.....	.....	530
Information and Privacy Commissioner	55	1,432	.....	.....	497	.....	14	.....	.....	1,943
Legislative Assembly	21	16,556	2,416	.....	7,739	.....	167	5	.....	26,883
Ombudsman and Public Interest Disclosure Commissioner	56	2,353	.....	.....	1,338	.....	.....	.....	.....	3,691
Provincial Auditor	28	6,298	.....	.....	1,638	.....	.....	749	.....	8,685
Less: Internal Recoveries		.....	.....	.....	(276,329)	(7,524)	.....	.....	283,853	.....
Total		**$ 1,151,903**	**$ 10,857,419**	**$ 668,243**	**$ 564,196**	**$ 506,220**	**$ 264,766**	**$ 15,885**	**$ .....**	**$ 14,028,632**

(1) Includes communication expense of $7,067 and travel expense of $36,268.

Advanced Education (Vote 37)

The Ministry is responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with our post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

Central Management and Services (Subvote AE01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office and provides services to the Ministry of Labour Relations and Workplace Safety and Innovation Saskatchewan on a cost-recovery basis.

Program Delivery
Provides executive direction and centrally-managed services in the areas of finance, policy and planning, program evaluation, communications, internal audit, information technology management, and accommodations to achieve the Ministry's mandate.

Post-Secondary Education (Subvote AE02)

Objective
Provides program and administrative support to third-party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges and other post-secondary agencies, and administers interprovincial agreements.

Program Delivery
Provides leadership, oversight, support, and funding to post-secondary institutions. The program works with institutions to ensure that a high quality system is maintained that remains sustainable, accessible, responsive and accountable. The program encourages post-secondary sector collaboration to improve opportunities and outcomes for all students.

Student Supports (Subvote AE03)

Objective
Supports the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students and transfers for initiatives that enhance student access.

Program Delivery
Provides administrative and advisory services, as well as policy support, to deliver financial assistance programs that help students succeed in post-secondary education. The program works to continuously improve supports and policies to meet the diverse needs of students. The program delivers supports, such as scholarships, student loans and grants.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)									
Minister's Salary (Statutory)	$ 50	$	$	$	$	$	$	$	$ 50
Executive Management	1,897	.....	.....	222	.....	.....	.....	.....	2,119
Central Services	3,995	.....	.....	3,296	.....	.....	200	(50)	7,441
Accommodation Services	.....	.....	.....	3,623	.....	.....	.....	.....	3,623
Status of Women Office	252	.....	.....	114	.....	.....	.....	.....	366
Subvote Total	6,194	.....	.....	7,255	.....	.....	200	(50)	13,599
Post-Secondary Education (AE02)									
Operational Support	2,013	.....	.....	85	.....	.....	.....	.....	2,098
Universities, Federated and Affiliated Colleges	.....	472,075	.....	.....	.....	.....	.....	.....	472,075
Technical Institutes	.....	152,001	.....	.....	.....	.....	.....	.....	152,001
Regional Colleges	.....	28,773	.....	.....	.....	.....	.....	.....	28,773
Post-Secondary Capital Transfers	.....	.....	22,400	.....	.....	.....	.....	.....	22,400
Subvote Total	2,013	652,849	22,400	85	.....	.....	.....	.....	677,347
Student Supports (AE03)									
Operational Support	2,318	.....	.....	147	.....	.....	.....	.....	2,465
Saskatchewan Student Aid Fund	.....	30,800	.....	.....	.....	.....	.....	.....	30,800
Scholarships	.....	10,519	.....	.....	.....	.....	.....	.....	10,519
Saskatchewan Advantage Grant for Education Savings	.....	.....	.....	571	.....	.....	.....	.....	571
Subvote Total	2,318	41,319	.....	718	.....	.....	.....	.....	44,355
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	167	.....	.....	167
Subvote Total	.....	.....	.....	.....	.....	167	.....	.....	167
Total	**$ 10,525**	**$ 694,168**	**$ 22,400**	**$ 8,058**	**$ .....**	**$ 167**	**$ 200**	**$ (50)**	**$ 735,468**

(1) Includes communication expense of $55 and travel expense of $125.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADENEY, ROBIN	$ 72,937
AHO, DANIEL E. J.	113,460
ALTWASSER, JONATHAN J.	126,492
ANDRUSHUK, SHERRY	68,125
AUGUSTIN, JENNIFER A.	83,738
BACHELU, GAYLENE	58,429
BAILEY, JESSE M.	84,385
BALZER, LOWELL	105,177
BARBOUR, CYNTHIA	78,525
BARNETT, CORINNE J.	100,759
BARTH, JOY	104,193
BATEMAN, PATTI	89,121
BEAUDRY, VANESSA	54,537
BIRNS HAHN, MICHELE	95,505
BLOOR, TAMMY C.	401,181
BOEHM, DAVID P.	170,985
BOHNET, DOUG	99,935
BRASS, JENNIFER	126,492
BROWN, REYNOLD	69,894
BROWN, TERALENE E. J.	52,233
BROWNLEE, BRENT	116,899
CAMERON, D. PHILIP	125,922
CHERNEY, DARCY A.	127,065
CYRENNE, TERRY	84,510
DE CIMAN, PHOEBE	100,689
DE LEYSSAC, ARTHUR	93,399
DEMERSE-ABBASI, JACKLYN D.	95,922
DEMIAK, ADRIA R.	58,965
DORNSTAUDER, GORDON M.	92,960
DOUCETTE, TANYA	101,574
ESTEFANOS, MOUNIR	54,633
FAYANT, SANDRA L.	55,641
FERGUSON, BOND W.	90,887
FORTIER, DANIEL P.	81,630
FOSTER, RHONDA	51,810
GILBERT, SHANNON N.	50,130
GODFREY, TODD	127,065
GROEGER, CARLA	100,958
HADFIELD, KIMBERLY	81,371
HERBACK, SHANNON G.	72,971
HESKA-WILLARD, DARLENE	117,237
HINDLEY, JOSEPH R.	93,134
HUGEL, ALICIA M.	93,134
JONES, TAMMY ANNE	92,153
KANCIRUK, DAWN	69,969
KEATING, DAWN M.	57,014
KIKOT, NATASHA L.	76,777
KILBRIDE, JESSICA M. C.	121,056
KINEQUON, LEONA M.	69,969
KOWALYSHYN, SHARON	84,668
KUNTZ, ADAM BARRY	55,577
KUSIAK, LILIA	93,134
LAPAGE, DAVID	50,157
LAWN, ANDREW B.	81,434
LEMIEUX, EDIE	62,196
LINDER, KAREN E.	50,878
LORENZEN, ANN	74,047
MAGHOO, KAMANI	61,977
MAJORE, SHELLEY	50,494
MCINTOSH, MICHELLE	63,607
MCKENZIE, JASON	99,613
MCLOUGHLIN, MARK	249,110
MICHAUD, MARCEL	94,190
MILOS, BARBARA	55,652
MORLEY, EILEEN	61,977
MUHAMEDAGIC, RAZIJA	59,850
MYERS, DEANNA	93,139
NAMETH, DAN A.	127,065
OLFERT, SARA E.	105,224
PESTILL, MICHAEL	139,713
PETROSKI, MARI J.	108,759
PILOT, JOHANNAH D.	64,584
PROKOPETZ, KAREN J.	77,214
PRONYCH, STACEY L.	61,977
RANFORD, ALYSSA	54,191
REISS, DANELLE	106,605
RIEGER, DUANE E.	139,713
RITTER, TESSA	107,726
ROBERT, JO-ANN L.	93,134
ROSLOOT, SHAUNA R.	63,266
ROZDILSKY, DANIEL M.	50,618
SAUERS, ELDEEN	55,358
SAWDEN, DANIQUE R.	54,537
SEBASTIAN, CAZ	84,796
SELINGER, TIM	105,177
SINGER, LEANN J.	95,589
STERLING-DALEY, SHAWNAKAY S.	82,105
STROMBERG, WARREN	115,593
SUEN, SHUK-FAN	91,150
VAN HEUKELOM, RAE LYNNE	64,458
VEITCH, LINDELL L.	139,713
WALLER, CRYSTAL DAWN	75,447
WILSON, CAROLYN	56,116
WOSMINITY, KIRK	131,035

Allowances for Members with Additional Duties

BEAUDRY-MELLOR, TINA	$ 50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges

BRIERCREST COLLEGE & SEMINARY	$ 3,202,600
CAMPION COLLEGE	3,711,600
COLLEGE MATHIEU	1,196,000
COLLEGE OF EMMANUEL & ST. CHAD	63,500
FIRST NATIONS UNIVERSITY OF CANADA INC.	3,660,863
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC.	5,854,600
HORIZON COLLEGE & SEMINARY	147,900
LUTHER COLLEGE	3,651,600
LUTHERAN THEOLOGICAL SEMINARY	219,000
MITACS INC.	400,000
SASKATCHEWAN POLYTECHNIC	83,333
SOUTHERN ALBERTA INST. OF TECHNOLOGY	981,510
ST. ANDREW'S COLLEGE	111,200
ST. PETER'S COLLEGE	1,114,300
ST. THOMAS MORE COLLEGE	6,663,000
UNIVERSITY OF ALBERTA	762,011
UNIVERSITY OF REGINA	110,792,486
UNIVERSITY OF SASKATCHEWAN	329,331,583

Technical Institutes

DUMONT TECHNICAL INSTITUTE	$ 1,918,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,120,300
SASKATCHEWAN POLYTECHNIC	147,962,500

Regional Colleges

CARLTON TRAIL COLLEGE	$ 2,340,350
CUMBERLAND COLLEGE	2,374,800
GREAT PLAINS COLLEGE	4,325,800
LAKELAND COLLEGE	126,600
NORTH WEST COLLEGE	4,242,600
NORTHLANDS COLLEGE	8,730,400
PARKLAND COLLEGE	3,341,400
SOUTHEAST COLLEGE	3,291,300

Post-Secondary Capital Transfers

CAMPION COLLEGE	$ 364,000
CUMBERLAND COLLEGE	93,500
GREAT PLAINS COLLEGE	67,000
LUTHER COLLEGE	355,000
NORTH WEST COLLEGE	57,000
NORTHLANDS COLLEGE	172,000
PARKLAND COLLEGE	278,500
SASKATCHEWAN POLYTECHNIC	1,432,000
ST. THOMAS MORE COLLEGE	159,000
UNIVERSITY OF REGINA	5,568,000
UNIVERSITY OF SASKATCHEWAN	13,751,000

Student Supports (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	$ 30,800,000

Scholarships

GRADUATE RETENTION PROGRAM	$ 2,400,000
GREAT PLAINS COLLEGE	72,800
NORTH WEST COLLEGE	57,900
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	85,200
SASKATCHEWAN POLYTECHNIC	532,500
SASKATCHEWAN STUDENT AID FUND	4,800,000
UNIVERSITY OF REGINA	763,500
UNIVERSITY OF SASKATCHEWAN	1,330,300

Goods and Services

Minister's Travel

BEAUDRY-MELLOR, TINA	$ 11,945

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION	$ 1,000,505
DELOITTE MANAGEMENT SERVICES LP	84,000
MENTAL HEALTH COMMISSION OF CANADA	63,002
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	5,589,252
PRA INC.	66,046
RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA	571,018
SASKTEL	369,497
UNIVERSITY OF REGINA	75,000

Other Expenses

Listed by payee are expenses of $50,000 or more which are not included in the above categories.

HNATYSHYN GOUGH	$ 200,000

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	$ (50,000)

Agriculture (Vote 1)

The Ministry helps the industry manage risk and enables a globally competitive, thriving and sustainable agriculture and food sector by supporting farmers, ranchers and agri-businesses.

Central Management and Services (Subvote AG01)

Objective
Provides executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program includes executive management, corporate services, communications, and planning and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Central Services for delivery of office and regional accommodations, office furniture, mail, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program review.

Policy, Trade and Value-Added (Subvote AG05)

Objective
Provides leadership in the analysis, development, and communication of agricultural policies and programs, including market development, trade, value-added agriculture, business risk management, governance, transportation, and environmental and resource policy. It also supports strategic planning and implementation through agricultural statistics and information management.

Program Delivery
This program includes agricultural policy development. It provides direction and leadership in policy analysis, forecasting, trade policy, market development, value-added and statistics. It focuses on strengthening Saskatchewan's agricultural production and processing sectors through the expansion of trade and the value-added sector. It also supports board governance, as well as the development, design and analysis of risk management programs and strategic initiatives under the federal/provincial policy framework.

Funding of the Farm Land Security Board (a quasi-judicial tribunal board) is provided for under this subvote as well.

Research and Technology (Subvote AG06)

Objective
Supports research into the development and adoption of new agricultural technology and facilitates diversification and value-added opportunities in the agri-food industry. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery
This program provides financial assistance for research and development programs and projects including funding for the Global Institute for Food Security (GIFS). As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, coordinates co-funding of projects with other funding agencies and industry groups, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector.

Regional Services (Subvote AG07)

Objective
Provides extension service delivery through regional and provincial specialists to ensure farmers, ranchers, producer groups and agribusinesses have access to production, business information and services, and to promote agricultural awareness. It also provides strategic development, production and regulatory services through regional and provincial specialists. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery
This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages, irrigation and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, as well as increasing public trust in agriculture across the province.

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It also provides for the rehabilitation of irrigation infrastructure that has been transferred to irrigation districts.

This program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal welfare, animal health, disease surveillance, meat inspection and veterinary diagnostic services and advice to the industry. It provides for protection of water resources in the province through regulatory oversight of intensive livestock operations.

Land Management (Subvote AG04)

Objective
Manages agricultural Crown land through leasing and sales programs and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock.

This program is responsible for the transition of the Saskatchewan Pastures Program and federal community pasture program lands to patron control.

Industry Assistance (Subvote AG03)

Objective
Provides financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery
This program provides financial assistance and compensation programs directed to various agricultural organizations which provide services to support the agriculture and food industry.

Programs (Subvote AG09)

Objective
Supports the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It includes funding for agricultural programs under a federal-provincial agreement.

Program Delivery
This program area delivers many programs under a federal-provincial agreement, including the Farm and Ranch Water Infrastructure Program, the Farm Stewardship Program, the Saskatchewan Lean Improvements in Manufacturing Program, the Assurance Systems Programs, and the Food Safety for Processors Program.

It also manages the Livestock Loan Guarantee Program and the remaining Agricultural Credit Corporation of Saskatchewan portfolio.

Business Risk Management (Subvote AG10)

Objective
Provides payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their program year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Agriculture

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)									
Minister's Salary (Statutory)	$ 53	$	$	$	$	$	$	$	53
Executive Management	1,150	.....	.....	119	.....	.....	.....	.....	1,269
Central Services	2,599	.....	.....	2,931	.....	.....	10	.....	5,540
Accommodation Services	.....	.....	.....	3,041	.....	.....	.....	.....	3,041
Subvote Total	3,802	.....	.....	6,091	.....	.....	10	.....	9,903
Policy, Trade and Value-Added (AG05)	4,150	.....	.....	760	.....	.....	.....	.....	4,910
Research and Technology (AG06)									
Project Coordination	921	686	.....	89	.....	.....	.....	.....	1,696
Research Programming	.....	30,125	2,300	.....	.....	.....	.....	.....	32,425
Subvote Total	921	30,811	2,300	89	.....	.....	.....	.....	34,121
Regional Services (AG07)	11,764	5,027	3,135	4,333	.....	.....	(1)	.....	24,258
Land Management (AG04)									
Land Management Services	3,029	54	.....	1,331	.....	.....	326	.....	4,740
Land Revenue - Bad Debt Allowances	.....	.....	.....	.....	.....	.....	162	.....	162
Crown Land Sale Incentive Programs	.....	871	.....	.....	.....	.....	.....	.....	871
Subvote Total	3,029	925	.....	1,331	.....	.....	488	.....	5,773
Industry Assistance (AG03)									
Contributions for General Agriculture Interests	.....	332	.....	.....	.....	.....	.....	.....	332
Comprehensive Pest Control Program	.....	3,388	.....	.....	.....	.....	.....	.....	3,388
Subvote Total	.....	3,720	.....	.....	.....	.....	.....	.....	3,720
Programs (AG09)	1,935	7,512	10,713	982	.....	.....	.....	.....	21,142
Business Risk Management (AG10)									
Crop Insurance Program Delivery	.....	29,800	.....	.....	.....	.....	.....	.....	29,800
Crop Insurance Program Premiums	.....	159,525	.....	.....	.....	.....	.....	.....	159,525
AgriStability Program Delivery	.....	18,465	.....	.....	.....	.....	.....	.....	18,465
AgriStability	.....	38,206	.....	.....	.....	.....	.....	.....	38,206
AgriInvest	.....	35,081	.....	.....	.....	.....	.....	.....	35,081
Subvote Total	.....	281,077	.....	.....	.....	.....	.....	.....	281,077
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	1,385	.....	.....	1,385
Subvote Total	.....	.....	.....	.....	.....	1,385	.....	.....	1,385
Total	**$ 25,601**	**$ 329,072**	**$ 16,148**	**$ 13,586**	**$ .....**	**$ 1,385**	**$ 497**	**$ .....**	**386,289**

(1) Includes communication expense of $299 and travel expense of $1,472.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, CONSTANCE	$ 96,702
ALTHOUSE, ELIZABETH C.	127,065
AMY, TYFFANY V.	82,999
ANDERSON, MARK	119,461
ANDREAS, ASHLI LYNNE	66,491
ARSCOTT, MICHELE D.	138,495
AUGUSTINE, KEVIN P.	66,009
AUTEN, LEE H.	170,985
AVILA VINUEZA, RAUL ENRIQUE	64,398
BACHMANN, ERIKA	78,618
BAUER, JAY J.	71,137
BAWOLIN, CERESE L.	63,570
BEDARD, TERRY L.	72,918
BENJELLOUN, MAJID	84,922
BENNETT, JANICE L.	50,294
BERGER, DAWN M	50,494
BERNARD, MATTHEW	84,819
BONNEAU, ANDRE	87,916
BOUCHARD, FAYE	115,593
BRACE, DUANE	79,190
BRAIDEK, JEFFREY	101,760
BRENZIL, CLARK	97,486
BRICK, MARY	87,799
BRIERE, JEFFERY A.	92,627
BRODNER, ROBERT F.	115,154
BROWN, MICHAEL	70,033
BRYSON, THEODOR	108,117
BUE, SIGURD GORDON	163,860
BURNETT, KARI A.	87,840
BURNS, MEGAN L.	64,984
BURROWS, KIM LEANNE	53,642
BURSKI, MIRANDA L.	73,417
BURTON, RICHARD J.	228,693
CAMPBELL, ERIN M.	87,852
CATLEY, TRENT M.	97,840
CHANT, SHANNON	84,316
CHARTIER, RENEE	61,254
CHRISTEA, SHEILA	70,410
CHRISTOPHER, KELSI R.	72,793
CLARK, JILL ANN	86,793
CLARK, LEAH P.	94,609
CLAY, DARREN G.	63,787
COMPTON, BRITTANY	63,780
CORCORAN, KATHY	87,800
CORTUS, DEAN H.	86,200
COTTRELL, ADRIENNE	105,177
DAS, SHANKAR	83,020
DAVIDUK-BRISTER, KATHERINE L.	58,925
DE WAAL, JACKIE	65,226
DERDALL, BARRY	70,233
DIDUCK, SHELDON	95,673
DIES, ANN	50,499
DRURY, CARA M.	52,550
DRURY, JASON	114,615
DUCZEK-REYNOLDS, HEATHER C.	113,617
DUNITZ, JARED	79,098
DUTKA, ANITA R.	64,264
DYCK, TREVOR L.	83,565
EAGLES, WENDY LYNN	61,977
ELEY, RON A.	96,110
ELFORD, COLBY J.	95,548
ELLIS, KELSEY CHRISTINE	79,152
EMPERINGHAM, DIANNA	80,006
EVANS, KENNETH K.	87,799
EVANS, TRACY	126,168
FARDEN, KELLY DEAN	104,532
FEIST, MURRAY	97,870
FEIST, TIMOTHY P.	94,910
FIELD, BARB J.	50,598
FLATEN, BRENT	94,622
FORSYTHE, LEE ANN T.	115,593
FOSTER, ALLAN WILFRED	87,840
FRANCE, KEVIN	125,751
FRANSOO, STEPHEN	69,955
FREISTADT, JOSHUA E.	111,543
FREISTADT, LINDSAY D.	65,926
FRIESEN, SHANNON LISA	87,880
FRIESEN, SIDNEY	127,065
GALESCHUK, RHEA E.	86,234
GANNE, PRESTON	65,278
GARRETT, SANDY	54,537
GEDDIE, LESLIE	93,835
GERING, SUSAN	50,731
GIBSON, PAT	61,603
GIBSON, SHAWN	115,857
GLOVER, DANIELA FLORA	55,670
GOODFELLOW, ROBERTA K.	105,177
GORSKI, HEATHER	81,886
GREUEL, JONATHAN B.	139,713
HALL, ANGELA J.	113,646
HARTLEY, SCOTT	104,352
HAUER, JOHN A.	92,034
HEIN, SARAH M.	93,711
HEPPER, LYNETTE M.	60,638
HERNDIER, LORI D.	63,535
HESSE, SARA-MARIE E.	50,492
HEYDEN, JENIFER L.	87,904
HICKS, LYNDON	76,275
HILDERMAN, MURRAY D.	82,388
HOEHN, WALTER	139,713
HOLLOWAY, TREVOR	50,997
HOLTZMAN, MARINA CLAIRE	58,898
HURST, MELISSA	84,026
HUSBAND, RYAN	78,477
HUYNH, KRISTY	63,836
IPPOLITO, JOHN E.	96,250
IVEY, OCTOBER	63,801
JACOB, CORY E.	85,282
JACOBS, CHANTAL	115,593
JANSEN, ANDREAS A.	115,593
JAPP, MITCHELL T.	99,319
JASPER, TRACY	50,494
JOHNSON, PATRICIA	87,814
JOHNSON, PAUL A.	155,175
JONES, MARIA A.	51,833
JONES, SHELLEY L.	115,593
JORDET, DANYELLE R.	51,433
JORGENSEN, LUKE T.	69,459
JUNGWIRTH, CHRIS J.	77,880
JUNK, DAVE	83,040
KAPOVIC, BRADY A.	77,807
KETTEL, JAMES	139,713
KINDRACHUK, KAELEY M.	82,774
KITCHEN, CASANDRA	50,494
KLEIN, LORNE H.	87,866
KONIECZNY, DENISE	50,494
KOWALCHUK, TERRANCE E.	96,663
KOWALYSHYN, CHERIE L.	70,003
KRAYNICK, RACHEL	96,222
KRIPS, NICOLE M.	87,351
KRUGER, GARY	87,986
LAMERS, NICOLE R.	70,882
LANE, BARRY A.	77,112
LANG, CATHERINE M.	71,232
LEGRAND, PHILIP A.	78,578
LEIER, VALERIE ANN	58,898
LENARD, TAYLOR R.	54,603
LENNOX, TREVOR B.	87,828
LESSARD, MICHAEL J.	61,090
LEWANS, BRYCE M.	64,988
LOEWEN, DAVID P.	64,095
LOEWEN, EDMUND	78,676

LOY, GALEN H.	85,875
MACMILLAN, JUDITH E.	87,409
MACSYMIC, DEANNA	50,494
MANSFIELD, GRAEME S.	70,902
MARAMBE, HARSHA	82,352
MARCENIUK, BRADLEY PAUL	96,610
MARINOS, LORI A.	55,714
MARTIN, VINCENT	82,851
MCALLISTER, KATHLEEN G.	51,524
MCCALL, PENNY G.	154,069
MCGRAW, CHARLOTTE T.	80,207
MCINNIS, BRENT	91,848
MCLEOD, ROXANE	84,428
MCMURPHY, KAITLYN	70,516
MCRAE-EWEN, CARMEN R.	50,497
MILLER, SHERI L.	56,841
MOJELSKI, CAROL	95,324
MONETTE, RONALD	96,580
MOONEY, LEE	54,251
MULATZ, RYAN	91,742
NAMETH, VICTORIA	74,183
NANDY, SUSHMITA	87,860
NEISZ, DANIELLE	63,065
NEUMEIER, BRITTANY N.	57,936
NIMMO, CHANDRA LEENA	52,846
NIXDORF, RAYMOND B.	93,134
NOBLE, ALLIE B. J.	71,890
NORGATE, STEPHEN I. W.	99,753
OLALEYE, ABIMFOLUWA	60,196
OWUSU- AGYEMANG, DANIEL	56,887
PALEY, NAOMI	98,226
PANCHUK, KENNETH M.	96,583
PANKO, MICHELLE B.	71,659
PAPROSKI, TRAVIS	58,870
PARSONS, GRAHAM S.	76,264
PATTERSON, KAYLEY A.	52,180
PCHAJEK, DOUG G.	119,726
PEARDON, TRAVIS J.	96,222
PENNER, JASON V.	82,245
PENTLAND, ROBERT	127,065
PERU, CARTER K.	68,003
PERU, JOEL P.	81,631
PEUTERT, CHELSEY M. C.	87,327
PEUTERT, JAYCEE LYNN	81,646
PINNO, CHRISTOPHER	94,797
PLUMMER, AMANDA M.	103,104
PON, GODWIN	111,603
POUDEL, SANTOSH	85,528
PROCYSHYN, KYLE DAVID	97,788
PYLYPCHUK, MICHAEL H.	95,574
QIAN, RUOYU R.	57,584
REDEKOP, JUSTIN W.	84,789
RICHARDS, JAMIE C.	82,910
RISULA, DALE K.	96,639
ROBERTS, SHERRI R.	83,744
ROBERTSON, ALANA	86,577
RUD, HELEN M.	52,702
RUUD, COREY E.	104,019
SAWATZKY, PETER	85,120
SCHAEFER, MEGAN DANIELLE	102,447
SCHARF, FORREST P.	96,610
SCHIER, SARA	52,845
SCHLEEDE, NANCY A.	103,371
SCHMIDT, KEVIN D.	54,246
SCHROEDER, CASSANDRA	68,828
SCHULTZ, TIMOTHY	113,462
SCHWARTZ, THOMAS	115,593
SEIDLER, MORGAN R.	81,652
SHORTT, DAVID	82,959
SIAPNO, AZEL	50,400
SLADE, ANNE	57,734
SLATER, DAWN D.	56,815
SLINGERLAND, D. KIM	58,898
SLIVA, TRACEY A.	67,949
SMITH, CHRISTOPHER	96,648
SMITH, JESSICA	87,772
SMITH, KAREN	87,834
SMITH, STEPHANIE ANNE	92,172
SOITA, HENRY W.	87,799
SOMMERFELD, SARAH	96,935
SOPATYK, ALICIA E. L.	76,031
STANDISH, AMY L.	99,684
STEPHENS, DANIELLE T.	82,921
STISHENKO, VIVIAN F.	54,537
STONEHOUSE, KIM B.	87,843
STOVIN, DARREN S.	95,673
SUMMACH, DWAYNE	87,873
SUNDBO, BRYCE	95,220
SWEETMAN, GLEN	97,347
TANSEY, JAMES A.	90,865
TAYLOR, NANCY S.	50,494
TENDLER, KRYSTAL K.	105,417
TETLAND, SARA	63,230
THOMAS, JEFFREY LLOYD	68,237
THOMPSON, SHELLEY JO	78,405
THOMSON, LYLE M.	67,812
TONITA, KATHRYN	61,216
TREMBLAY, STEEVES J.	93,127
TURCHENEK, KIM	74,177
URSU, KIMBERLEY	58,631
VAKULABHARANAM, VENKATA R.	121,015
VEITCH, LORNE T.	171,093
WANG, DUNLING	96,606
WARD, CHARLOTTE	88,061
WARREN, JASON N.	93,134
WENSLEY, CORY RYAN	86,459
WERLE, JENAY	87,637
WEST, CHRISTINE E.	60,615
WHEELER, AMY L.	61,636
WIENS, ROBERT	93,402
WILKIE, NATASHA D.	71,640
WILKINS, RICHARD	96,839
WILKINS, WENDY L.	115,593
WILSON, GEOFF	96,698
WOLFE, TAMARA L.	62,527
WORSLEY, KARLA L.	114,252
YLIOJA, STANLEY WAYNE	105,177
ZALINKO, GRANT	125,625
ZIESMAN, BARBARA R.	95,201
ZWOZDESKY, DORIS	51,477

Allowances for Members with Additional Duties

BONK, STEVEN L.	$ 3,000
MARIT, DAVID O.	50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Research and Technology (AG06)

Project Coordination

EAST CENTRAL RESEARCH FOUNDATION	$ 58,468
IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC)	67,952
PRAIRIE TIDE CHEMICALS INC.	75,000
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	57,027

SASKATCHEWAN VEGETABLE GROWERS ASSOCIATION	58,669

Research Programming

AG-WEST BIO INC.	$ 1,700,000
EAST CENTRAL RESEARCH FOUNDATION	76,160
GENOME PRAIRIE	418,520
INDIAN HEAD AGRICULTURAL RESEARCH FOUNDATION	88,188
IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC)	159,950
LAKELAND COLLEGE	59,996
MUSTARD 21 CANADA INC.	117,280
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	167,934
POS MANAGEMENT CORP.	113,200
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	944,667
PRAIRIE DIAGNOSTIC SERVICES INC.	160,900
PRAIRIE SWINE CENTRE INC.	988,185
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	2,498,859
RECEIVER GENERAL FOR CANADA NATIONAL RESEARCH COUNCIL	575,062
SASKATCHEWAN BEEKEEPERS' DEVELOPMENT COMMISSION	118,423
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	105,100
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	3,141,700
SASKATCHEWAN POLYTECHNIC	64,000
SASKATCHEWAN VARIETY PERFORMANCE GROUP	100,000
SOUTH EAST RESEARCH FARM	90,200
UNIVERSITY OF REGINA	315,602
UNIVERSITY OF SASKATCHEWAN	19,658,394
WATERER, DOUG	119,800
WESTERN APPLIED RESEARCH CORPORATION	130,881
WHEATLAND CONSERVATION AREA INC.	207,843

Regional Services (AG07)

AGRICULTURE IN THE CLASSROOM (SASK) INC.	$ 305,000
ANIMAL PROTECTION SERVICES OF SASKATCHEWAN INC.	866,500
IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC)	100,000
LUCK LAKE IRRIGATION DISTRICT INC. NO. 16	526,310
MOON LAKE IRRIGATION DISTRICT	118,776
PRAIRIE DIAGNOSTIC SERVICES INC.	3,400,000
RIVERHURST IRRIGATION DISTRICT INC.	797,152
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	1,693,188

Land Management (AG04)

Crown Land Sale Incentive Programs

B-C RANCH INC.	$ 74,520
EVENSON, CORRY ALLAN	85,900
LABRASH, EDWARD L.	70,875
SCOTT, KENNETH HAROLD	77,080
SONMOR, JAN O.	116,254

Industry Assistance (AG03)

Contributions for General Agriculture Interests

CANADIAN WESTERN AGRIBITION	$ 50,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD	$ 138,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	3,200,000
SASKATCHEWAN CROP INSURANCE CORPORATION	50,000

Programs (AG09)

ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION	$ 81,000
AVENA FOODS LIMITED	172,121
BEAVER RIVER AGRI-ENVIRONMENTAL GROUP PLAN	50,000
BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA	150,440
CANADIAN WESTERN AGRIBITION	200,000
CARROT RIVER VALLEY WATERSHED ASSOCIATION INC.	50,000
DRAKE MEAT PROCESSORS	123,471
EAGLE CREEK WATERSHED GROUP INC.	75,000
FARM & RANCH WATER INFRASTRUCTURE PROGRAM	8,297,766
GLIDDEN HUTTERIAN BRETHREN	100,000
INFRAREADY PRODUCTS (1998) LTD.	291,802
LOWER SOURIS WATERSHED COMMITTEE INC.	55,250
MOOSE JAW RIVER WATERSHED STEWARDS INC.	50,000
NORTH SASKATCHEWAN RIVER BASIN COUNCIL	100,000
NORTHERN QUINOA PRODUCTION CORPORATION	200,915
NORTHWEST BIO-ENERGY LTD.	166,281
OLD WIVES WATERSHED ASSOCIATION	60,000
PLUMBLOSSOM FARMS LTD.	99,182
PRAIRIE BERRIES INC.	286,642
PRAIRIE SUN PUB & BREWERY INC.	110,026
SAPUTO DAIRY PRODUCTS CANADA G.P.	490,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	787,500

SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	250,000
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP)	236,745
SASKATCHEWAN VERIFIED BEEF PRODUCTION INC.	100,000
SK LIVESTOCK FINANCE COOPERATIVE LTD.	250,000
SOUTH OF DIVIDE CONSERVATION ACTION PROGRAM INC. (SOD)	75,000
SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC.	100,000
SWIFT CURRENT CREEK WATERSHED STEWARDS INC.	60,000
UPPER SOURIS WATERSHED ASSOCIATION	78,000
VERDIENT FOODS INC.	500,000
WASCANA UPPER QU'APPELLE WATERSHEDS ASSOCIATIONS TAKING RESPONSIBILITY INC.	66,250
WATER SECURITY AGENCY	108,184
WILLNER ELBOW GRAZING CORP.	111,215

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 29,800,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 159,524,776

AgriStability Program Delivery

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 64,698
SASKATCHEWAN CROP INSURANCE CORPORATION	18,400,000

AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 38,205,612

AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 35,081,438

Goods and Services

Minister's Travel

MARIT, DAVID O.	$ 29,282

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BEEF CATTLE RESEARCH COUNCIL	$ 77,000
BISCHOP, DR. CLARENCE	86,660
BMO PURCHASE CARDS-AGRICULTURE	2,215,599
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN	50,000
CANADIAN WESTERN AGRIBITION	100,000
CANSEL SURVEY EQUIPMENT INC.	120,303
ESTEVAN WEB PRINTING	62,245
EUROMONITOR INTERNATIONAL INC.	89,249
FARM & FOOD CARE SASKATCHEWAN	150,000
GROUPE AGECO INC.	52,690
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,297,659
MINTEL GROUP LIMITED	67,988
NELSON MULLINS RILEY & SCARBOROUGH LLP	125,134
PRAIRIE DIAGNOSTIC SERVICES INC.	135,792
RITCHIE BROS AUCTIONEERS (CANADA) LTD.	443,585
RIVERHURST IRRIGATION DISTRICT INC.	208,168
SASK PORK	74,000
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	77,750
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	850,565
SASKATCHEWAN STOCK GROWERS ASSOCIATION	144,000
SPENCER, JOHN	68,895
UNIVERSITY OF SASKATCHEWAN	271,170

Central Services (Vote 13)

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, transportation, and other support services to government ministries and agencies. The Ministry also provides funding to the Provincial Capital Commission and Provincial Archives of Saskatchewan.

Central Management and Services (Subvote CS01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.

Program Delivery
This program provides executive direction, leadership and central administration required in order to deliver the Ministry's mandate.

Property Management (Subvote CS02)

Objective
Provides for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. Property Management provides facility operations in owned and leased buildings, maintenance, security services, and operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation and Other Services (Subvote CS05)

Objective
Provides for government's vehicle fleet, air ambulance, mail services, telecommunications and other support services.

Program Delivery
This program provides vehicle and fleet management services to ministries and public agencies. The program provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program also provides mail, telecommunications and records management services for government ministries. The majority of programs in this subvote function as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote CS03)

Objective
Provides for the management of projects on behalf of clients.

Program Delivery
This program provides design, construction and project management services for major client projects. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Information Technology (Subvote CS11)

Objective
Provides a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.

Program Delivery
This program provides centralized information technology (IT) services to government ministries and agencies. A significant portion of the program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote CS07)

Objective
Provides for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.

Program Delivery
This program provides for the investment of major capital asset acquisitions.

Provincial Capital Commission and Provincial Archives of Saskatchewan (Subvote CS13)

Objective
Provides for the operation and preservation of provincial assets such as Government House, Wascana Centre and the legislative precinct. It makes these assets accessible to educate and engage the public on Saskatchewan's democratic and natural history.

Program Delivery
This program maintains the Wascana Centre, and develops and educates awareness of Saskatchewan's democratic and natural history through the Provincial Capital Commission and Government House. This program also provides preservation of Saskatchewan's history through the Provincial Archives of Saskatchewan.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Central Services

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CS01)									
Minister's Salary (Statutory)	$ 50	$	$	$	$	$	$	$	50
Executive Management	578	.....	.....	113	.....	.....	.....	.....	691
Central Services	4,641	.....	.....	4,446	.....	.....	.....	.....	9,087
Accommodation Services	.....	.....	.....	527	.....	.....	.....	.....	527
Allocated to Services Subvotes	.....	.....	.....	(10,305)	.....	.....	.....	.....	(10,305)
Subvote Total	5,269	.....	.....	(5,219)	.....	.....	.....	.....	50
Property Management (CS02)									
Operations and Maintenance of Property	11,650	270	.....	130,418	9,194	27,001	159	(7,524)	171,168
Accommodation Costs Incurred on Behalf of the Legislative Assembly	104	.....	.....	2,857	.....	.....	.....	.....	2,961
Program Delivery and Client Services	11,020	.....	.....	8,598	.....	140	64	.....	19,822
Property Management Allocated to Ministries	.....	.....	.....	.....	.....	.....	.....	(129,512)	(129,512)
Property Management Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	22,774	270	.....	141,873	9,194	27,141	223	(137,036)	64,439
Transportation and Other Services (CS05)									
Vehicle Services	1,497	.....	.....	18,979	.....	6,971	113	.....	27,560
Air Services	3,930	.....	.....	4,142	.....	1,569	.....	.....	9,641
Procurement	(10)	.....	.....	.....	.....	.....	.....	.....	(10)
Mail Services	1,778	.....	.....	9,375	5	32	.....	.....	11,190
Telecommunications Services	119	.....	.....	68	.....	.....	.....	.....	187
Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	.....	(36,639)	(36,639)
Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	7,314	.....	.....	32,564	5	8,572	113	(36,639)	11,929
Project Management (CS03)									
Paul Dojack Youth Centre	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	3,643	.....	.....	.....	.....	3,643
Project Management Allocated to Ministries	.....	.....	.....	.....	.....	.....	.....	(944)	(944)
Project Management Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	3,643	.....	.....	.....	(944)	2,699
Information Technology (CS11)									
IT Coordination and Transformation Initiatives	2,121	.....	.....	8,335	.....	.....	.....	.....	10,456
Application Support	.....	.....	.....	7,312	.....	.....	.....	.....	7,312
Interministerial Services	14,708	.....	.....	93,948	.....	1,162	3	.....	109,821
IT Allocated to Ministries	.....	.....	.....	.....	.....	.....	.....	(107,728)	(107,728)
IT Allocated to External Clients	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	16,829	.....	.....	109,595	.....	1,162	3	(107,728)	19,861
Major Capital Asset Acquisitions (CS07)									
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....

Provincial Capital Commission and Provincial Archives of Saskatchewan (CS13)									
Provincial Capital Commission	.....	7,118	.....	.....	.....	.....	.....	.....	7,118
Provincial Archives of Saskatchewan	.....	4,363	.....	.....	.....	.....	.....	.....	4,363
Subvote Total	.....	11,481	.....	.....	.....	.....	.....	.....	11,481
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	735	.....	.....	735
Subvote Total	.....	.....	.....	.....	.....	735	.....	.....	735
Total	**$ 52,186**	**$ 11,751**	**$ .....**	**$ 282,456**	**$ 9,199**	**$ 37,610**	**$ 339**	**$ (282,347)**	**$ 111,194**
Central Services	**$ 42,568**	**$ 11,751**	**$ .....**	**$ 223,415**	**$ 9,199**	**$ 26,733**	**$ 339**	**$ (282,347)**	**$ 31,658**
Central Services - Commerical Operations									
Property Management (CS02)	7,331	.....	.....	45,585	.....	8,777	.....	.....	61,693
Transportation and Other Services (CS05)	1,763	.....	.....	7,812	.....	2,063	.....	.....	11,638
Project Management (CS03)	.....	.....	.....	2,700	.....	.....	.....	.....	2,700
Information Technology Office (CS11)	524	.....	.....	2,944	.....	37	.....	.....	3,505
Total Commercial Operations	9,618	.....	.....	59,041	.....	10,877	.....	.....	79,536
Total	**$ 52,186**	**$ 11,751**	**$ .....**	**$ 282,456**	**$ 9,199**	**$ 37,610**	**$ 339**	**$ (282,347)**	**$ 111,194**

(1) Includes communication expense of $127 and travel expense of $1,475.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, JAMES I.	$ 62,602
ADAAM, ALAADEIN A. E.	78,288
AHMAD, ATIQ	128,940
AHMED, MARGHOOB	83,567
AHSAN, WAQAR	103,781
AKHIGBE, PETER	64,534
AKINOLA, MORAKINYO A.	81,445
ALTHOUSE, MICHAEL NICHOLAS	66,249
ANSELL, FRANCOIS	61,532
ANTONINI, KEENAN	111,661
ARENDT, AARON M. L.	78,557
ARIF, SYED M.	80,997
ARMSTEAD, JEFFREY J.	102,787
ARMSTRONG, ALLAN	63,917
ARSENAULT, SHANTELLE	119,355
ASH, NORMAN	57,078
ATKINSON, BRADON E.	70,033
AVRAM, RICHARD J.	71,893
BACHINSKI, TERRY JOHN	107,177
BAGAN, JAY	66,550
BARMBY, AUSTIN D.	73,488
BATA, STEVE	101,883
BATES, DEAN R.	99,543
BAUMGARTNER, LARRY R.	95,109
BAUMGARTNER, STEVE M.	72,568
BECKER, GENE	53,130
BELANGER, GARTH	110,107
BELITSKI, KEVIN J.	88,031
BELLEROSE, JOEL A.	91,413
BIBLOW, SHELDON G.	132,117
BIENSCH, RANDAL R.	93,382
BIGORAJ, MARK M.	65,848
BILLINGS, ADRIENNE N. C.	88,095
BILLINGTON, JOHN	115,740
BIRCH, SEAN EVAN	53,935
BLONDEAU, LAURIE D.	87,803
BLONKE, CALVIN	92,085
BLUNDELL, JASON T. L.	58,705
BLUNDELL, KIERAN T.	71,696
BOIVIN, RUSSELL W.	52,382
BOOTH, WARREN L.	76,388
BOUCHER-BURNET, CAMPBELL	74,250
BOURDON, DAVID S.	59,329
BOYKO, BRANDON D.	69,240
BOYNTON, RILEY B.	57,214
BRASS, CALEB C.	61,684
BRASS, JEFF	76,367
BRAUN, KAYLA C.	75,883
BREZINSKY, ROBERT	104,681
BRIERE, TREVOR	74,479
BROUWERS, JASON T.	72,398
BROWN, JANE MARIE	54,176
BROWNE, GERALD	58,925
BUBNICK, BRAYDON G.	76,137
BUCHART, SHERRY LYNN	50,622
BUCKOSKI, MARTHA E.	61,977
BUCSIS, BARRY	67,648
BUECHLER, JILL M.	97,659
BUECKERT, KAIELEIGH	55,926
BUEHLER, BRADLEY	79,538
BUMPHREY, SHAWN	72,365
BURNS, DWAYNE	151,314
BURTON, ROBERT R.	138,393
BUTTAZONI, DARLENE	115,770
BUZASH, GLENN E.	73,343
CAMERON, ANN	69,326
CAMERON, DARYL R.	52,667
CAMPBELL, DANIEL	51,912
CARLSON, RENNY V.	73,691
CARPENTER, TRAVIS	84,795
CARR, JAMIE R.	63,655
CARR, MICHAEL J. R.	228,693
CHANDRAMOHAN, VINAY	127,848
CHASE, BARBARA A.	81,902
CHAYKOWSKI, KURTIS J.	60,358
CHERNEY, NANCY E.	170,985
CHERNICK, BRYAN K.	107,203
CHOI, JONG HO	65,086
CHURCH, BRADLEY	93,664
CIARCIAGLINI, MARK E.	78,597
CLARKE, ROBERT G.	125,208
CLAYTON, DEAN A.	67,812
COCHRANE, DOUGLAS	90,548
COLLINS, DEREK	122,478
COOPER, FREDA	58,443
COSSETTE, ROBERT	55,892
COSTA-MURESAN, PETRU	104,691
CRAWFORD, TREVOR A.	131,814
CULLEN, CINDY	88,948
DAIGNEAULT, VALMORE	74,921
DALEY, LORI	65,622
DAVIS, HAROLD A.	86,028
DAY, BARRY A.	92,559
DEAN, JEFFERY D.	117,910
DEHESHI, ALI	69,491
DEL ROSARIO, IVAN VER BAWALAN	56,259
DEMASSI, COREY M.	91,615
DEMMANS, KIM	50,513
DESPINS, GLEN	94,961
DIZY, KENNETH A.	64,762
DOLTER, RYLEY A.	56,558
DOREY, TAMMY	66,679
DOROSH, CURTIS	92,235
DOROSH, TYRA	132,117
DRESCHER, JENNIFER	102,804
DRUMMOND, JACQUI	62,827
DUFAULT, ROLAND	50,017
DULONG, MICHAEL T.	78,288
DYCK, VICTOR J.	78,711
EGELAND, JEFF V.	125,662
ELDER, DOUGLAS	117,170
ELLIOTT, ERIC	56,556
ELLIS, BRENT	58,123
EMIL, GULNAZ	85,537
EXNER, STEVEN	114,592
FEDORCHUK, AMANDA N.	76,148
FEHLER, ADAM A.	95,004
FELBER, KIRSTEN A.	105,177
FERGUSON, SHELLY	72,568
FERRIS, DOUG	76,388
FINK, TRACEY M.	86,204
FISKE, GERALD R.	72,328
FLEGEL, STEVEN J.	107,522
FLEISCHHAKER, BLAKE	132,117
FLORES IBARRA, MONICA	89,430
FLORY, NATASHA F.	107,077
FOGARTY, MARY BERNADETTE	57,213
FORD, DEREK	91,995
FORSYTH, DAVID	104,077
FOSSUM, ROBERT	64,198
FOWLER, BRODY	86,241
FOX-BRENTON, NATHANIEL D'ARCY	75,213
FRANC, RICK	66,415
FRANCIS, IVAN	115,593
FRANSON, JAYSEA	56,806
FRASER, ERANEE	60,787
FREELAND, CHAD	104,074
FRERICHS, KURT A.	80,080
FRIESEN, BRAD	101,004
FUESSEL, KELLY R.	139,713
GAFENCU, FAWN	50,418
GAITHO, JOHN	100,520

GALLAGHER, RILEY M.	64,196
GALLAGHER, THOMAS	104,074
GAN, NICK	99,018
GANSHORN, ROBERT	75,977
GEE, HARTLAND J.	56,556
GEIB, LEROY M.	66,997
GEISS, JARRED	82,132
GEISSLER, JUSTIN P. E.	57,018
GELOWICZ, ERNIE D.	72,212
GELOWICZ, RHONDA	88,094
GESSNER, BRENT	87,637
GHILIAU, MARTA BEIENE	67,379
GIBSON, MATTHEW J.	75,890
GIILCK, LINDSEY	59,757
GIROUX, JASON M.	120,970
GLASER, DAVID FRANK	74,935
GLASSER, BEVERLY L.	54,717
GLUBIS, MITCHELL M.	56,355
GODARA, RAJESH	65,770
GOOTA, SUZANNE	60,223
GOUDY, MYLES LYNDON	50,058
GOUGEON, PAUL M.	71,297
GREIER, SHELDON W.	50,345
GREWAL, RITURAJ	60,954
GRIFFITHS, RYAN L.	97,902
GROPP, ALLAN R.	50,145
GUSTIN, JOHN	115,505
HAGEL, THOMAS	70,576
HAID, ROBERT F.	60,726
HAIDER, MOHAMMAD MUZIBUL	51,710
HALBGEWACHS, ELKE	50,616
HALL, JACQUELINE D.	63,823
HALVORSON, CAROL	115,593
HAMILTON, GORDON R. D.	65,404
HAMILTON, KENT	126,940
HAMILTON, ROBERTA D.	54,537
HANSEN, LORI-ANNE	65,708
HARDER, FRANK H.	52,685
HARRIES, WILLIAM E.	93,592
HARRISON, HARVEY	89,796
HARROLD, GORDON BRENT	90,689
HAYES, SEAN T.	51,512
HEMBROFF, ROB M.	96,993
HERMANSON, BYRON E.	107,525
HESSION-DAVIDSON, CORRINA	57,943
HETHERINGTON, GLEN	60,796
HEUCHERT, PAUL	119,934
HOEHN, MALCOLM J.	88,626
HOFFARTH, MICHAEL A.	85,416
HOFFMAN, MICHAEL ANDREW	77,451
HOLOWACH, TERRY JASON	101,590
HORSMAN, DEBBIE L.	79,113
HOWLETT, DEBORAH L.	72,362
HOWLETT, JESSICA	57,951
HUBER, PATRICK H.	50,805
HUNTER, NEIL	57,787
HUSAK, WAYNE N.	60,787
HUSNIK, CORY	50,494
HUSTEJ, AUDIE	55,487
IDDRISU, FUAD	157,373
IONESCU, JOAN	81,611
IRVINE, RAYMOND	66,647
JACK, JULIANNE	126,636
JAHANNIA, AFSHIN	62,309
JANKE BRAATEN, TERRI J.	53,282
JASTRZEBSKI, JESSICA	57,269
JAYACHANDRAN, RAVI	99,042
JENKINS, DONALD KEVIN	56,236
JOHNSON, BLAINE J.	68,010
JOHNSTONE, COREY C.	58,396
JONES, DALE	71,274
JORVEN, STEVE F.	78,570
JUDGE, MUHAMMAD	61,329
KACHUR, CAREY-SHAYNE	88,747
KACHUR, CHRISTOPHER M.	57,633
KACHUR, DANA	100,509
KARAS, FONTAS	116,576
KARR, JAMIE AARON	62,848
KASHUBA, DANIEL CONRAD	76,967
KENNEDY, HARLAN G.	136,701
KERR, CONNIE M.	79,841
KESSEL, STACIE M.	54,294
KINDRACHUK, MICHAEL	98,260
KIRKHAM, STEVE B.	104,125
KLAASSEN, TODD J.	65,729
KLEISINGER, JARED	120,621
KLIEWER, ROBERT	70,594
KNISLEY, DANIEL G.	141,998
KNOLL, ANDREW	55,052
KOHUCH, ALEX E.	65,646
KOLISH, STEVEN R.	73,892
KONDRATIUK, MURRAY W.	65,290
KOSIOR, STACEY	83,540
KOWALKO, DAVID J.	121,940
KOWALSKI, DARRELL M.	65,988
KOWALSKI, REG	92,544
KOWULA, ROD S.	65,634
KOZIEL, COSETTE	52,935
KSYNIUK, DAN	69,599
KULYK, TAMARA	78,525
KURULIAK, LEE	94,215
LABERGE, ANDRE MICHEL	137,946
LAI, MARTIN	85,662
LAIRE, ROXANNE M.	66,534
LAKIC, MILIJANA	80,820
LAL, JAISHA K.	78,691
LANE, JOAN M.	132,117
LANG, JAMES D.	56,565
LANG, LARRY G.	85,662
LANG, LOVERNE	96,845
LEE, KING	76,967
LEGRAND, TODD	85,738
LEITNER, GREGORY A.	58,898
LENKO, DEBBIE LYNN	59,667
LESCHYSHYN, DALE	62,058
LEVESQUE, KIMBERLY	52,862
LI, XIAOFENG, TAYLOR	85,820
LITKE, JACQUELINE F.	84,714
LIU, GUANGWEI	80,997
LIU, SHENG	78,575
LOSTER, PAMELA C.	132,126
LOUDEN, MURRAY	76,152
LOVE, MACKENZIE	67,873
LOZINSKY, BURT	92,772
LUMB, PATRICK	127,065
LUZNY, LANA	76,642
MA, WENFEI	93,714
MACCALLUM, MARNIE	84,664
MACDONALD, BILL W. C.	132,117
MACDOUGALL, JASON M.	85,809
MACHIN, CHRISTOPHER L.	78,741
MACKENZIE, GRANT	91,994
MACQUARRIE, SCOTT ALLAN	86,031
MAGUIRE, BILL M.	89,794
MARCKOSKI, STEVE M.	111,377
MARKO, WARREN R.	56,347
MARTIN, TYSON	86,960
MARUD, KYLE W.	59,280
MASON, NESTOR	50,341
MASSONG, GAVIN M.	83,762
MATERI, TAMMY LEE	70,607
MAXIM, MICHAEL D.	61,928
MCADAM, SAM	84,470
MCCALL, JEREMY JAMES	79,532
MCCALLUM, ROBERT E.	79,360
MCCAULEY, WILLIAM E.	90,176
MCCREA, SHERRY JAN	84,772
MCGONIGAL, WAYNE	58,299
MCGOUGH, TYLER B.	71,798
MCKAY, DANIEL C.	59,412
MCKINNEY, RODNEY E.	74,032
MCKNIGHT, JANINE	55,683

MCLEAN, NATHAN L.	114,930
MCLELLAN, STEPHAN	64,508
MCLEOD, HERBERT D.	109,868
MEGCHUN, EDGAR	72,071
MERK, JONATHAN W.	74,198
METZ, MARCEL G.	99,501
METZ, TREVOR	68,364
MEYER, AARON B.	74,350
MEYER, TRENT A.	79,127
MILETTE, ARETI	58,898
MILLER, SHELDON N.	85,181
MILLS, DERRICK D.	75,042
MITCHELL, GLYNN PATRICK	129,346
MOCK, JAMES D.	86,815
MOHR, MELISSA LYNN ANNE	53,184
MOONEY, TERRY	72,608
MOORE, JASON M. T.	108,368
MOORE, KELLEY D.	139,713
MOORE, MARK	52,794
MOORE, SCOTT S. L.	55,315
MOREAU, ALISON	116,968
MORGAN, LILA B.	56,516
MOULTON, GAIL E.	120,422
MUIR, JORDAN	50,333
MUNRO, JEANNIE	52,641
MURRAY, KATHLEEN P.	101,583
MUSCOBY, DONALD	80,447
MUSK, DARCY G.	58,640
MUTSCHLER, SHANNON RAE	53,562
NAFISI, ALIREZA	98,730
NAHIRNEY, DAN	87,057
NELSON, GARTH L.	72,273
NEUFELD, KELLY J.	90,051
NEWTON, ARTHUR	65,895
NGUYEN, MINH TUYEN	86,876
NIELSEN, SCOTT	59,148
NIGHTINGALE, TYLER	114,285
NIKISH, ALLAN T.	56,565
NOVAK, JOEY	61,005
OLSON, RAYMOND	83,145
ORBAN, TERRY	95,008
OSYPENKO, VALERIY	82,700
PAETSCH, MICHELLE	52,600
PANTER, ADAM H.	83,394
PARNELL, CLAUDIA	62,422
PATEL, RIKESH K.	73,441
PAUL, WANDA	76,967
PAULIUK, RICHARD C. J.	72,067
PAWLIUK, ROBERT K.	87,888
PEAKE, ELAINE V.	67,276
PEARCE, CURTIS W.	71,244
PEARSON, DUANE	65,974
PELLETIER, SHANE	90,730
PERRON, RYAN D.	68,722
PETERSON, MARGARET	85,068
PETIT, CHRISTOPHER R.	57,117
PETRIE, BRENDA	85,569
PETROWSKI, MICHAEL	90,626
PHILLIPS, WAYNE A.	62,084
PICHULA, KENNETH	67,661
PINIACH, ALEX E.	91,458
PITTET, ALYSSA	91,791
POITRAS, TODD	72,427
POMFRET, RANDY B.	55,312
PRESTON-IDEDIA, COSANNA M.	116,589
PRINCE, JESSE	70,553
PROKOP, CHRISTOPHER S.	61,016
QI, HONGWEI IRIS	89,490
QUACH, HO	101,018
QUEVILLON, NELSON J.	95,673
QUON, GINA L.	72,067
QURAISHI, OMAIR	51,029
RAAF, LORI K.	57,209
RAAF, TARA	54,543
RADDYSH, LISA J.	125,366
RAM, TANYA D.	81,580
READ, TERRY D.	58,898
REAVLEY, SHANNON D.	101,888
REEVE, TIMOTHY SCOTT	51,598
REID, KEITH	72,111
REID, MAUREEN H.	77,316
REIN, BRUCE H.	69,541
RENNEBERG, RYAN	94,758
RENTON, D. ROSS	56,558
REVET, LEE	78,877
REY, KAREN E.	102,385
RICE, MALCOLM	60,856
ROBINSON, JOCELYN R.	133,941
RODMAN, CHRISTINA A.	72,073
RODRIGUE, DENIS P.	62,690
ROSNES, KENNETH	72,984
ROSOM, ARDON	113,522
ROTHENBURGER, LOUIS DALE	87,146
ROUATT, EDWARD	93,593
ROUSSEAU, MICHELE	121,179
ROY, LEONARD	100,647
RUDOLPH, DARRELL	92,462
RUUD, GREG	107,853
RYHORSKI, COREY D.	107,342
SANKEY, DANNY	101,361
SAUER, LUCILLE M.	118,452
SAUNDERS, MICHAEL C.	94,896
SAWATZKY, TIMOTHY	76,187
SCHAEFFER, KYLE	50,543
SCHILLER, ANITA	77,478
SCHMIDT, BONNIE	168,885
SCHMIDT, DAVID	68,814
SCHMIDT, MARISA	100,864
SCHUURMANS, FRANK	106,361
SCOTT, PERRY	104,076
SEIFERLING, PAUL A.	58,149
SELINGER, DONNA	65,142
SENFT, MARK	78,570
SENGMANY, REBECCA	126,930
SEXTON, CATHERINE E.	111,867
SHAW, BRIAN M.	96,202
SHAW, JAMES E.	52,363
SHEPHERD, NICOLE D.	60,540
SHEPHERD, NICOLE L.	109,932
SHIRKEY, CHARLES	64,801
SHORE, JUDITH	58,898
SHORTER, LENORE	52,852
SICH, VIVIENNE M.	93,134
SIDHU, SARWAN S.	73,747
SIEVERT, BLAINE	65,925
SILZER, LEANNE D.	64,825
SILZER, QUENTIN L.	70,958
SIMPSON, C. SCOTT	79,728
SINGH, IQBAL	57,861
SINGH, JEANINE LAUREN	53,264
SINGH, NICOLE H. K.	53,402
SITTER, PAUL A.	84,482
SLATER, KERRY	68,999
SMITH, SHAUN D.	104,125
SMITH, TROY	170,278
SPENCE, TIMOTHY GEORGE	61,205
SROCHENSKI, JODI L.	75,081
ST ONGE, CARLY	82,514
ST. ONGE, CANDICE	105,177
STAFIEVSKY, GALINA	96,032
STANLEY, SHELLY M.	55,759
STAPOR, PAUL	59,156
STARUIALA, GREG	66,415
STEEVES, DOUGLAS J.	92,472
STEFFAN, AUDREY M.	132,117
STEINER, EVAN	102,365
STENKO, NICOLE A. M.	88,338
STEVENS, DALTON	95,833
STEVENS, THOMAS R.	65,382
STOBEE, DANIEL JOHN	75,286
STONE, KENNETH	66,074
STOPPLER, BRENDA	50,494

STOROZUK, BILL	55,241
STUSEK, RONALD A.	52,890
SUMNERS, W. SCOTT	105,057
TASZLIKOWICZ, BILL	62,810
TATLOW, LORIE A.	113,188
THACYK, LISA	61,152
THERIAULT, DANIEL J.	58,187
THIELE, JAMIE J.	120,980
THILEEPAN, GOMATHY	87,840
THOMPSON, JAMES	156,520
TIAN, JOHN	80,990
TOCHOR, JEFF	73,922
TOLENTINO, ROEL C.	84,253
TORGUNRUD, DALLAS C.	86,421
TROWSDALE, WILLIAM	86,459
TRUONG, TRINH K.	79,902
TUAZON, ROMEL C.	86,761
TULLOCH, MICHAEL G. D.	80,127
TURNER, KEVIN P.	91,649
UDDIN, BURHAN	82,309
ULRICH, RICK B.	67,245
VANY, GLENN A.	65,066
VOSS, MARVIN R.	53,207
WAKE, MICHELLE	51,500
WANG, LEI	58,774
WARD, RALPH	53,328
WEBB, KAREN	61,058
WEISGERBER, CODY G.	82,632
WESSEL, TREVOR K.	72,570
WHITEHEAD, DARREN	102,075
WIEBE, GRANT	64,142
WIEBE, MATTHEW L.	76,180
WILCOCKS, DEAN	70,356
WILGOSH, AARON T.	61,657
WILKE, ADRIAN	76,360
WILLIAMS, CINDY	58,524
WILLIAMS, PAMELA	80,919
WILSON, JOHN A.	81,772
WIZNIAK, CARTER J.	57,061
WOLF, TREVOR	68,682
WOLFINGER, MEAGAN M.	93,858
WOLITSKI, STACY A.	113,490
WOYTOWICH, LARRY	73,332
WU, WEI SUSANA	78,570
YAHOLNITSKY, VAL	90,015
YASKOWICH, ALLAN L.	70,737
ZARYSKI, SANDRA E.	92,341
ZELOWSKY, DARRELL	68,158
ZERR, TOM	85,739
ZIEGLER, ROBERT	66,623
ZIMMER, VICTOR JOSEPH	79,918
ZINN, ROBYN L.	54,422
ZORN, DAVID	79,528
ZVER, JOANNA L.	65,767

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	$ 50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Property Management (CS02)

Operations and Maintenance of Property

BGIS	$ 177,854

Provincial Capital Commission and Provincial Archives of Saskatchewan (CS13)

Provincial Capital Commission

PROVINCIAL CAPITAL COMMISSION	$ 7,118,000

Provincial Archives of Saskatchewan

PROVINCIAL ARCHIVES OF SASKATCHEWAN	$ 4,363,000

Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.	$ 11,964

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101004487 SASKATCHEWAN LTD. O/A HVAC SERVICE	$ 241,516
101049086 SASKATCHEWAN LTD.	1,034,193
101106766 SASKATCHEWAN LTD.	57,680
101189551 SASKATCHEWAN LTD.	841,202
101258161 SASKATCHEWAN LTD.	286,982
101296623 SASKATCHEWAN LTD.	579,343
1080 ARCHITECTURE, PLANNING + INTERIORS LTD.	170,188
1271887 ALBERTA LTD.	553,928
1396191 ALBERTA LTD.	524,364
1621 ALBERT STREET DEVELOPMENT CORPORATION	848,642
1942 HAMILTON STREET PROPERTIES LTD.	898,607
1966705 ALBERTA LTD.	70,388
2208 SCARTH STREET PROPERTIES LTD.	162,094
2220 COLLEGE AVENUE PROPERTIES LTD.	1,540,835
2400 COLLEGE AVENUE PROPERTIES LTD.	211,666
2ND AVE TIRE & AUTO	188,937
3346286 MANITOBA LTD.	803,690

3ES INNOVATION INC.	66,300
590577 SASKATCHEWAN LTD.	248,827
592791 SASKATCHEWAN LTD.	73,585
593520 SASKATCHEWAN LTD.	167,851
625706 SASKATCHEWAN LTD.	93,037
ABB INC.	71,569
ACCESS	56,607
ACCESS PRAIRIES PARTNERSHIP	2,473,358
ACME ENVIRONMENTAL SERVICES INC.	418,381
ACME WELDING SHOP LTD.	108,246
ACTIAN CORPORATION	114,726
ADVANCED WASTE SOLUTIONS	122,850
AECOM CANADA LTD.	166,509
AGRIUS SOLUTIONS LTD.	218,334
ALLIANCE ENERGY LTD.	813,832
AMERESCO CANADA INC.	497,320
AMETHYST CAPITAL LTD.	69,499
APPERLEY ELECTRIC LTD.	115,296
ARC BUSINESS SOLUTIONS INC.	242,974
ARROW ENGINEERING INC.	63,710
ASL PAVING LTD.	1,380,373
ASSOCIATED ASBESTOS ABATEMENT LTD.	69,481
AUTO ELECTRIC SERVICE LTD.	84,190
AVALERIS INC.	68,953
B & B CONSTRUCTION GROUP	93,267
BERSCH CONSULTING LTD.	68,518
BETCHAR HOLDINGS LTD.	1,624,115
BETTSCHEN, EDWARD	81,122
BGIS	60,867
BL SOLUTIONS INC.	1,112,443
BLACK & MCDONALD LTD.	958,659
BLACKBOARD INC.	271,946
BLENDED DESIGN & REPAIRS	55,538
BLS ASPHALT INC.	413,950
BLUE WATER ENTERPRISES LTD.	120,269
BMO PURCHASE CARDS-CENTRAL SERVICES	13,218,467
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,736,992
BOMA CANADA	50,270
BUCKWOLD PROPERTIES	925,661
BUFFALO NARROWS, NORTHERN VILLAGE OF	62,636
BUILDTECH CONSULTING & INSPECTIONS INC.	62,552
BUSINESS SYSTEMS CONSULTING INC.	749,611
C & S BUILDERS LTD.	316,108
C. FLEURY CONSULTING	151,031
CALTEC FLOORING LTD.	62,718
CANADA POST CORPORATION	4,076,626
CAPITAL FORD LINCOLN INC.	80,829
CARLYLE, TOWN OF	66,765
CARMONT CONSTRUCTION LTD.	252,031
CCR CONSTRUCTION LTD.	102,545
CENTURY PLAZA CONDOMINIUM CORPORATION	457,104
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	1,644,668
CHARTER TELECOM INC.	304,254
CHEVIN FLEET SOLUTIONS, LLC	52,030
CHRISTIE MECHANICAL LIMITED	328,094
CITRIX SYSTEMS INC.	61,521
CLARK ROOFING (1964) LTD.	75,300
CLEARVIEW CONSTRUCTION LTD.	133,242
CLEARWATER VENTURES INC.	67,093
COLLIERS INTERNATIONAL	681,442
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	1,037,866
COMMISSIONAIRES SASKATCHEWAN	3,591,331
COMPUGEN INC.	1,324,149
CONCEPT 3 BUSINESS INTERIORS LTD.	127,431
CONDUIT SOFTWARE TECHNOLOGIES INC.	160,185
CONEXUS PLAZA	2,717,961
CONVERGINT TECHNOLOGIES LTD.	118,944
CORE HVAC SERVICES INC.	75,157
CRESTVIEW CHRYSLER DODGE JEEP	75,958
CRESTVIEW ROOFING LTD.	237,565
DASRO CONSULTING INC.	141,128
DE LAGE LANDEN FINANCIAL SERVICES CANADA INC.	5,510,468
DELOITTE INC.	118,014
DERRICK PLAZA	161,170
DIGITAL ID AND AUTHENTICATION COUNCIL OF CANADA	50,000
DILIGENT CORPORATION	92,263
DISCOVERY CO-OPERATIVE LTD.	179,483
DREAM INDUSTRIAL LP	71,685
DREAM OFFICE LP	1,820,175
DRIVEN AUTOMOTIVE REPAIR CENTRE LTD.	73,804
DUCHUCK HOLDINGS LTD.	250,726
DUNCAN ROOFING LTD.	277,887
DUNMAC GENERAL CONTRACTORS LTD.	359,963
E-BUILDER INC.	327,378
EAGLE CREEK MOTOR PRODUCTS LTD.	80,669
EAGLE PROFESSIONAL RESOURCES INC.	170,909
ECO ELEVATOR INC.	79,700
ELECTRONIC FUNDS SOURCE LLC	7,283,180
ELITE INFORMATION SYSTEMS & CONSULTING INC.	295,716
ENTRUST	63,581
EPERFORMANCE INC.	316,791
ESRI CANADA LIMITED	731,456
EVANYA CONSULTING LTD.	162,115
EVERBRIDGE INC.	74,690
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	99,973
FAIRFORD STREET JOINT VENTURE	181,392
FCAPX LTD.	62,068
FCI ACCELERATED SOLUTIONS INC.	1,614,549
FEDERATED CO-OPERATIVES LIMITED	433,680
FIELD PLUMBING & HEATING LTD.	128,700
FINNEY-TAYLOR CONSULTING GROUP LTD.	192,405
FLAME TECH COMBUSTION SERVICES INC.	262,808
FLIGHT SAFETY TEXTRON AVIATION TRAINING LLC	536,404
FLYNN CANADA LTD.	50,926
FLYNN WINDOW CLEANING	55,534
FOCUS SYSTEMS INC.	457,999
FOLK CONSTRUCTION & LANDSCAPING INC.	51,690
FORD MOTOR COMPANY OF CANADA LTD.	76,569
FRONTIER CONSULTING LTD.	176,451
FUJITSU CONSULTING (CANADA) INC.	117,876
G & G SHINY JANITORIAL	140,688
G. N. JOHNSTON EQUIPMENT CO. LTD.	376,664
GARDINER PLUMBING LTD.	110,930
GDI SERVICES (CANADA) LP	367,676
GLASS MANOR	313,678
GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER	2,437,694
GLOBE ELITE ELECTRICAL CONTRACTORS	66,576
GOODWEN MANAGEMENT INC.	248,331
GRAHAM CARILLION NB JV	95,677
GTC VENTURES INC.	115,044
GUS'S AUTOMOTIVE REPAIR	110,829

H & H HOLDINGS	108,419
HARVARD DEVELOPMENTS INC.	209,430
HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	1,174,154
HBI OFFICE PLUS INC.	389,325
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC.	3,337,314
HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC.	2,019,298
HERJAVEC GROUP INC.	50,398
HIPPERSON CONSTRUCTION	3,583,811
HORIZANT INC.	130,542
HREIT HOLDINGS 50 CORPORATION	1,223,037
HUDSON BAY, TOWN OF	85,806
HUMBOLDT ELECTRIC LTD.	54,800
IBM CANADA LTD.	28,848,543
ICR COMMERCIAL PROPERTY MANAGEMENT	377,966
ICR COMMERCIAL REAL ESTATE	323,117
ILES ELECTRIC LTD.	64,233
IMPERIAL PARKING CANADA CORP.	126,085
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	171,058
INFORMATION SERVICES CORPORATION	1,689,802
INNOVATION PLACE	1,996,737
INTELLEX SYSTEMS INC.	332,806
INTERGRAPH CANADA LTD (HEXAGON)	477,000
ITC INFORMATION TECHNOLOGY CONSULTANTS LTD.	475,874
J & H BUILDER'S WAREHOUSE	69,359
JJL STORAGE & LOGISTICS LTD.	66,000
JLB ELECTRIC LTD.	53,360
JOHNSON CONTROLS CANADA LP	211,015
JONES LANG LASALLE AMERICAS INC.	127,784
JORDAN ASBESTOS REMOVAL LTD.	224,380
JOURNAL TECHNOLOGIES INC.	66,270
JPH CONSULTING LTD.	335,957
K & K CONSTRUCTION	140,988
K3 EXCAVATING	129,636
KAL TIRE	945,640
KAP CITY CONSTRUCTION LTD.	211,509
KD MECHANICAL LTD.	137,938
KD SALES AND SERVICE LTD.	233,100
KICKBYTE INC.	239,735
KIM CONSTRUCTORS LTD.	508,917
KIMCO ENTERPRISES INC.	3,074,918
KINEKT AUTO CORP.	104,017
KIRK BANADYGA ARCHITECT INC.	141,002
KML CONSULTING	266,770
KOFAX, INC.	127,623
KOMAX ENTERPRISES INC.	463,472
KONE INC.	680,188
KONTZAMANIS GRAUMANN SMITH MACMILLAN INC.	72,867
KPMG LLP	2,429,989
KREOS AVIATION INC.	741,513
LA RONGE, TOWN OF	94,992
LEADON (REGINA) OPERATIONS LP	427,578
LEARNING BAR INC.	944,999
LEARNING METRIX INC.	76,561
LEEVILLE CONSTRUCTION LTD.	66,859
LESMEISTER CONSTRUCTION LTD.	91,843
MACPHERSON ENGINEERING INC.	198,695
MACQUARIE EQUIPMENT FINANCE LTD.	6,054,537
MACRO PROPERTIES	137,028
MARATHON CONSTRUCTION (SASK) LTD.	686,281
MARATHON HOLDINGS LTD.	107,637
MARATHON MECHANICAL (2010) INC.	87,583
MARINER INNOVATIONS INC.	229,601
MARNEW CONSTRUCTION LTD.	52,822
MARQUARDT MECHANICAL ULC	380,381
MARSH CANADA LIMITED	1,654,301
MATRIX EQUITIES INC.	640,871
MAX REFRACTORY SERVICES AND RENTALS LTD.	101,309
MAYO AUTO CLINIC	81,011
MCCOR MANAGEMENT (SK) INC.	608,593
MCELHANNEY LTD.	92,811
MCINTOSH PERRY	142,386
MDM INVESTMENTS LTD 1506823 AB INC. JV	377,648
MELHOFF ELECTRIC (77) LTD.	171,532
MELLIECENT BUILDING AND YARD MAINTENANCE LTD.	120,190
MERTZ (MJ) HOLDINGS INC.	1,325,686
METHY CONSTRUCTION & MAINTENANCE CORP.	194,814
MICRO FOCUS (CANADA) LTD.	93,827
MICRO FOCUS SOFTWARE SOLUTIONS CANADA CO.	71,029
MICROSOFT CANADA INC.	149,226
MICROSOFT CORPORATION	668,675
MIDGARD PROJECT MANAGEMENT LTD.	54,400
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	11,379,788
MINISTER OF FINANCE-MINISTRY OF FINANCE	454,884
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	132,037
MNP LLP	7,129,530
MODIS	558,906
MOOSE JAW, CITY OF	171,687
MUNICIPAL TAX EQUITY CONSULTANTS INC.	112,827
NCO BUILDING INC.	935,875
NETALERTS INC.	184,930
NEWCOMP ANALYTICS INC.	116,409
NEXGEN MECHANICAL INC.	52,477
NGIT SERVICES INC.	1,266,992
NICHOLS INTERIORS LTD.	111,515
NILE CARPET CARE & JANITORIAL SERVICES	195,579
NIPAWIN CHRYSLER-DODGE LIMITED	50,172
NORTH BATTLEFORD, CITY OF	280,602
NORTHWAY JANITORIAL SERVICES LTD.	109,976
NOTABLE MECHANICAL LTD.	85,888
NOVA PAVING (SASK.) LTD.	302,478
NPP HOLDINGS LTD.	299,886
NTT DATA CANADA INC.	624,264
OBALLA ENTERPRISES LTD.	3,838,862
OK TIRE & AUTO SERVICE	125,669
OMNILOGIC SYSTEMS	263,207
ORACLE CANADA ULC	4,730,159
ORION SYSTEMS INC.	200,914
OTIS CANADA INC.	119,043
OUTLOOK, TOWN OF	155,906
OXFORD LIBERO CONSULTING LP	92,805
P.R. INVESTMENTS INC.	64,209
P3 ARCHITECTURE PARTNERSHIP	71,473
PACE CHEMICALS LTD.	122,191
PARADIGM CONSULTING GROUP L.P.	1,179,028
PARAGON INVESTMENTS INC.	92,489
PARK STREET PROPERTIES	181,374
PARKWAY OFFICE HOLDINGS CORP.	1,161,789
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	318,254
PEAK MECHANICAL PARTNERSHIP	552,662
PERRY'S AUTOMOTIVE	159,146
PRAIRIE CENTRE CREDIT UNION (2006) LTD.	96,802
PRAIRIE CONTROLS LTD.	53,640
PREECEVILLE, TOWN OF	62,323
PRINCE ALBERT, CITY OF	454,858
PRO CERTIFIED AUTO SERVICE	235,006

PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	189,332
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	191,557
PUROLATOR INC.	828,474
QUADIENT	2,270,099
QUOREX CONSTRUCTION SERVICES LTD.	2,958,726
R & L BUILDING MAINTENANCE	52,278
RA OUTDOORS LTD.	984,893
RAND A TECHNOLOGY CORPORATION	157,590
RAVEN BAY SERVICES	63,677
RB PROPERTIES II INC.	134,794
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	488,488
REGAL FLOORING LTD.	226,852
REGINA MOTOR PRODUCTS (1970) LTD.	60,773
REGINA, CITY OF	822,867
REMPLE JANITORIAL LTD.	56,298
REVENUE SOLUTIONS INC.	2,405,467
RICK LESMEISTER HOLDINGS LTD.	100,625
RISPENS LANDSCAPING LTD.	50,786
RIVER NORTH CONSTRUCTION ' 86' LTD.	788,880
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	51,305
RNF VENTURES LTD.	56,921
ROCOM MANAGEMENT LTD.	321,071
ROYCEN DEVELOPMENT LTD.	95,947
RUSZKOWSKI ENTERPRISES LTD.	189,636
S & O CLEANING SERVICES	2,857,989
SARGENT'S AUTO ELECTRIC LTD.	370,215
SASKATCHEWAN GOVERNMENT INSURANCE	4,182,240
SASKATCHEWAN HEALTH AUTHORITY	100,689
SASKATOON OFFICE DEVELOPMENT CORP.	349,301
SASKATOON, CITY OF	2,703,690
SASKENERGY INCORPORATED	4,043,182
SASKPOWER CORPORATION	10,000,481
SASKTEL	5,979,628
SBLP KINDERSLEY MALL INC.	68,812
SCOTT CAMPBELL DODGE LTD.	60,225
SECURTEK MONITORING SOLUTIONS INC.	109,177
SEMHAR CLEANING LTD.	498,895
SEPW ARCHITECTURE INC.	194,891
SHELL CANADA PRODUCTS	860,199
SI SYSTEMS PARTNERSHIP	220,846
SIERRA SYSTEMS GROUP INC.	92,184
SITE MANAGEMENT SERVICES REGINA INC.	317,631
SMITH STREET LANDS LTD.	60,480
SOLVERA SOLUTIONS	9,030,264
SPEEDY GLASS	61,497
SPIGIT INC.	153,984
SRG SECURITY RESOURCE GROUP INC.	2,898,775
STANDARDAERO	92,366
STANTEC ARCHITECTURE LTD.	110,711
STANTEC CONSULTING LTD.	68,090
STAR FACILITY SERVICES INC.	1,628,325
SUPER SAVE DISPOSAL (SASKATCHEWAN) INC.	103,150
SWIFT CURRENT, CITY OF	270,579
SYMMETRIX SYSTEMS INC.	50,562
SYSCO	51,534
T. REX DISCOVERY CENTRE	160,000
TEEMA SOLUTIONS GROUP INC.	243,249
TEKSYSTEMS CANADA CORP.	68,672
TEMPLE PROPERTIES LIMITED	68,402
THOMSON REUTERS ELITE	50,081
THORPE BROTHERS LTD.	71,475
THYSSENKRUPP ELEVATOR (CANADA) LIMITED	1,114,073
TISH ENTERPRISES LTD.	202,974
TKC TRUCKING AND PICKER SERVICE LTD.	77,265
TLS LAWNCARE AND LANDSCAPING	66,607
TRANS CANADA CONTRACTING LTD.	440,813
TYMARK CONSTRUCTION LTD.	727,829
UNIVERSITY OF REGINA	199,042
VAN ALSTINE PROJECT MANAGEMENT INC.	144,028
VCM CONSTRUCTION LTD.	61,817
VECTOR CONSTRUCTION LTD.	68,829
VEMAX MANAGEMENT INC.	52,370
VERSATERM INC.	151,364
VIPOND INC. & ALSASK FIRE EQUIPMENT	62,418
VIRAY, MARY ANN	94,876
VISIONPOOL BUSINESS SERVICES INC.	201,998
VIVVO APPLICATION STUDIOS LTD.	410,826
WALKER PROJECTS INC.	52,750
WALTER'S INDUSTRIAL MECHANICAL LTD.	197,545
WATROUS MANITOU BEACH HERITAGE CENTRE INC.	73,026
WBM TECHNOLOGIES INC.	1,340,641
WESTRIDGE CONSTRUCTION LTD.	1,481,348
WEYBURN MALL LTD.	425,535
WHEATON CHEVROLET INC.	292,404
WILHELM MASONRY INC.	866,580
WINMAR PROPERTY RESTORATION SPECIALIST	551,038
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS	84,446
WSP CANADA INC.	112,120
XPLORNET COMMUNICATIONS INC.	230,643
YELLOW QUILL HOLDINGS INC.	898,567
YORKTON DODGE	123,244
ZICOM TECH LTD.	169,335
ZU.COM COMMUNICATIONS INC.	816,126

Financing Charges

Listed by payee are financing charges of $50,000 or more.

625706 SASKATCHEWAN LTD.	$ 91,452
ACCESS PRAIRIES PARTNERSHIP	7,524,306
HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	932,186
MARATHON CONSTRUCTION (SASK) LTD.	646,472

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

ADVOCATE FOR CHILDREN AND YOUTH	$ (382,597)
ELECTIONS SASKATCHEWAN	(339,067)
INFORMATION & PRIVACY COMMISSIONER	(267,389)
MINISTER OF FINANCE-LEGISLATIVE ASSEMBLY SERVICE	(286,074)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION	(5,590,885)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(8,950,289)
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	(11,785,058)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS & POLICING	(33,162,756)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(8,599,180)

MINISTER OF FINANCE-MINISTRY OF ENERGY AND RESOURCES	(13,695,915)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(18,625,272)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(2,403,485)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(11,954,004)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	(4,924,826)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(30,824,001)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(26,558,371)
MINISTER OF FINANCE-MINISTRY OF IMMIGRATION AND CAREER TRAINING	(9,460,537)
MINISTER OF FINANCE-MINISTRY OF JUSTICE	(33,158,945)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(3,445,615)
MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT	(7,405,675)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(41,671,121)
MINISTER OF FINANCE-MINISTRY OF TRADE AND EXPORT DEVELOPMENT	(1,639,860)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(6,524,345)
OMBUDSMAN	(381,519)
SASKATCHEWAN MUNICIPAL BOARD	(267,431)

Corrections and Policing (Vote 73)

The Ministry of Corrections and Policing provides a fair justice system that promotes safe and secure communities; provides supervision and rehabilitation services for adult and young offenders; and ensures that effective policing programs uphold the rule of law and protect society and the rights of individuals.

Central Management and Services (Subvote CP01)

Objective
Provides executive direction to the Ministry and Integrated Justice Services.

Program Delivery
Program provides executive direction to the Ministry and shares oversight of Integrated Justice Services with the Ministry of Justice and Attorney General.

Demand Reduction and Modernization (Subvote CP17)

Objective
Provides support to human service system delivery through research; program and service evaluation; data mining; predictive, economic, and statistical analytics; business improvement and innovation; program design; and the development of tools to enhance outcomes, impact community safety and reduce recidivism.

Program Delivery
Research and Evidence-Based Excellence conducts quantitative and qualitative research, using innovation and technology to develop effective strategies and initiatives to improve community safety outcomes.

Strategic Initiatives and Evaluation identifies opportunities to improve lives, find value, and when possible reduce costs for citizens. It provides information to fund and operate programs and services that achieve meaningful change. It does this by pursuing and sharing information, employing evidence-informed practices, and building strategic partnerships with private, public, philanthropic, and community based agencies.

Continuous Improvement and Innovation leads and facilitates improvement efforts focused on the ministry's strategic goals and priorities.

Policing and Community Safety Services (Subvote CP15)

Objective
Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also provides intelligence and investigation services for the Ministry.

Program Delivery
Policing and Community Safety Services ensures there is adequate and effective policing throughout Saskatchewan, and is responsible for the provision of funding and oversight of the RCMP and support for municipal police services. Policing also enhances community safety through the operational delivery of *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act, The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation, and intelligence gathering and sharing.

Custody, Supervision and Rehabilitation Services (Subvote CP13)

Objective
Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.

Program Delivery
Services are focused on risk assessment, risk management (supervision), risk reduction (rehabilitation); targeting factors known to reduce offending. Core programs are available to offenders in custody or community; some are available to the remand population. Programs are delivered through a variety of service delivery models; direct delivery by correctional staff; delivery by partners such as the Saskatchewan Health Authority; or community-based programs. Programs include: targeted cognitive behavioral programs; relapse prevention; education and literacy; employment; substance abuse; domestic violence; sex offender; female gender specific interventions; First Nations and Métis; chaplaincy; reintegration; health care; recreation; security; and sentence management services. Community Corrections also prepares reports for the Court (such as Pre-Sentence Reports and Judicial Interim Release Reports) in addition to providing risk management and risk reduction services to clients within the community, including sentenced clients as well as individuals on judicial interim release.

Saskatchewan Police Commission (Subvote CP12)

Objective
Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.

Program Delivery
The Commission provides civilian oversight of municipal and First Nations self-administered policing and police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of municipal policing services, conducts audits of police service policies and operations to ensure compliance with legislation and policy standards and best practices in police service delivery and public accountability, and ensures the provision of effective training for municipal and First Nations police officers throughout their careers that is aligned with best practices nationally and internationally for police

training through the operation of the Saskatchewan Police College.

Corrections and Policing

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)									
Minister's Salary (Statutory)	$ 51	$	$	$	$	$	$	$	$ 51
Executive Management	592	.....	.....	146	.....	.....	.....	.....	738
Subvote Total	643	.....	.....	146	.....	.....	.....	.....	789
Demand Reduction and Modernization (CP17)									
Research and Evidence-Based Excellence	656	1,926	.....	67	.....	.....	.....	.....	2,649
Strategic Initiatives and Evaluation	232	.....	.....	11	.....	.....	.....	.....	243
Continuous Improvement and Innovation	169	.....	.....	2	.....	.....	.....	.....	171
Subvote Total	1,057	1,926	.....	80	.....	.....	.....	.....	3,063
Policing and Community Safety Services (CP15)									
Program Support	1,098	.....	.....	249	.....	.....	.....	.....	1,347
Police Programs	3,058	19,129	.....	1,105	.....	.....	.....	.....	23,292
Royal Canadian Mounted Police	112	196,435	.....	263	.....	.....	.....	.....	196,810
Subvote Total	4,268	215,564	.....	1,617	.....	.....	.....	.....	221,449
Custody, Supervision and Rehabilitation Services (CP13)									
Custody Services	130,804	649	.....	21,566	.....	.....	421	.....	153,440
Community Corrections	23,858	289	.....	3,030	.....	.....	.....	.....	27,177
Program Support	5,162	1,038	.....	1,090	.....	.....	.....	.....	7,290
Correctional Facilities Industries Revolving Fund - Subsidy	.....	40	.....	.....	.....	.....	.....	.....	40
Subvote Total	159,824	2,016	.....	25,686	.....	.....	421	.....	187,947
Saskatchewan Police Commission (CP12)									
Saskatchewan Police Commission	184	.....	.....	23	.....	.....	.....	.....	207
Saskatchewan Police College	418	.....	.....	1,074	.....	.....	.....	.....	1,492
Subvote Total	602	.....	.....	1,097	.....	.....	.....	.....	1,699
Total	**$ 166,394**	**$ 219,506**	**$ .....**	**$ 28,626**	**$ .....**	**$ .....**	**$ 421**	**$ .....**	**$ 414,947**

(1) Includes communication expense of $117 and travel expense of $3,605.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	$ 81,824
ACKLES, DANAE A.	67,147
ACORN, MERRILL	54,537
ADAMS, LINDY D.	82,650
ADAMS, NOLAN K.	68,761
ADEBULE, ADEYINKA A.	59,894
AGARAND, ANDRE	86,615
AIKEN, RYAN R.	71,140
AIREY, DEAN	82,212
AISAICAN, DWAYNE G.	70,346
AKINYEMI, OLOTU	145,587
AL SAKO, IDIL	97,802
ALBECK, ADAM	85,605
ALBERS, PAUL R.	70,878
ALCROW, JOSIE	58,398
ALDINGER, RAY	78,154
ALDOUS, CHARLISE K.	74,159
ALI, SABRINA A.	80,836
ALLEN, MATTHEW R.	71,437
ALLENBY, SKYLER C.	70,799
ALLMAN, KRYSTAL B.	68,873
ALMEIDA, JOSINALDO F.	109,928
AMPOFO-HUNSTAD, OBEYAA	98,169
AMUNDSON, SHELBY D.	102,207
AMYOTTE, JUSTIN	85,743
ANDERSON, BRAD H.	97,218
ANDERSON, DANI	75,498
ANDERSON, KAILA N.	70,155
ANDERSON, KRISTA D.	98,241
ANDERSON, KRISTY N.	68,652
ANDERSON, SHAUNA C.	81,614
ANDREWS, JANIE	78,978
ANDRYCHUK, BREANNE L.	86,912
ANISKIEWICZ, ADAM	56,896
ANKUNDA, LYNNA K.	55,642
ANSELL, NICOLE	79,926
ANTONIUK, CANDACE	84,210
ANTOSH-CUSITAR, JODY R.	65,746
APPELL, SUSAN A.	54,992
APPLEYARD, BROCK M.	56,422
AQUILON, LAWRENCE	86,809
ARAMENKO, EDWARD K.	114,296
ARCAND, BERNIE JOSEPH	57,856
ARCAND, JODY	97,186
ARCHDEKIN, BARTON G.	74,949
ARGUE, PAUL E.	66,667
ARGUIN, BRADEN T.	61,180
ARMITSTEAD, TAMMY	81,869
ARMSTRONG, LORIE J.	62,550
ARMSTRONG, OLIVIA M.	59,775
ARNDT-SCHICK, PAMELA	77,672
ARRIETA, CHARLENE F.	59,105
ARROWSMITH, PATRICIA L.	99,675
ARTHUR, ROBERT H.	79,817
ARVAY, MISTY	63,649
ASHBY, AUBREY I.	66,939
ASHMAN, CHRISTOPHER	78,395
ASSINIBOINE, LORETTA JOYCE	69,927
ATES, JOHNNY	103,105
AUBIN, SUSAN ELSIE	54,209
AYERS, CRYSTAL D.	75,232
BADI, AYAD	68,016
BAILER, CAITLIN M. J.	62,292
BAILEY, CAROLYN	79,505
BAILEY, JAIME	76,947
BAILEY, RONALD	55,228
BAILIE, COURTNEY A. M.	64,699
BALAN, DONALD	65,883
BALAN, KAREN	71,527
BALAS, GEORGE J.	73,102
BALDHEAD, NATHAN J.	70,094
BALDHEAD, RAYLEEN J.	51,551
BALICKI, JORDAN L.	54,660
BALKWILL, LOGAN DOUGLAS	87,442
BALL, JAMES W.	72,560
BAMBERGER, KURTISS L.	77,722
BANDORF, LINDA DIANNE	65,620
BANDORF, PETER	110,230
BANTING, JESSICA A.	70,831
BARAGAR, BRENT	55,454
BARBER, LAYNE E.	56,016
BARBONDY, BRIANNE	78,203
BARKER, CHAD	69,064
BARNES, KIMBERLEY J.	86,094
BARRETT, AMANDA G.	90,225
BARTEL, MARGOT	85,231
BARTLEY, KRYSTAL	62,473
BASARABA, TRACEY	73,007
BASCO, ALEXIS E.	76,582
BATTERS, DANIELLE T.	72,589
BAUM, MELINDA	80,232
BAUMAN, CHRISTOPHER D.	88,501
BAUTZ, CHAD	96,200
BAYDA, ANDREW J.	76,795
BAYDA, BRANDEN	63,240
BAYLIS, DESHAWN	61,297
BAYNE, S. MARK	72,562
BAZOWSKI, WALTER M.	84,035
BEAUCHESNE, BARRY	87,993
BEAUCHESNE, ROBERT	93,150
BEAUDRY, JOEY	70,478
BEAUDRY, JOHN	72,330
BEAUDRY, KIM M.	88,337
BEAULIEU, ASHLEY D.	52,321
BEAULIEU, DIANE	71,424
BEAULIEU, ESTATE OF RICHARD M.	70,545
BEAULIEU, SEAN	97,939
BECKETT, KELSEY T.	74,391
BECKETT, RYAN G.	71,317
BEDFORD, DEBORAH	71,981
BEER, JAMES	61,295
BEGG, JASON R. N.	58,930
BEGIN, JESSICA L.	82,753
BEINGESSNER, KAYLA M.	61,674
BELL, ANDREW DAVID	93,656
BELL, BRANDY J.	72,594
BELL-HAUS, BRIANNA L.	88,111
BELLAND, DENIS	67,610
BENDER, ASHLEY L.	70,635
BENNETT, BRANDI	80,546
BERENYI, COREY	79,973
BERETI, RICK D. J.	141,392
BEREZOWSKI, JANET	85,946
BERG, BETH	58,491
BERG, NICOLE	67,095
BERGEN, BRAD R.	60,830
BERGEN, JEFFREY N.	81,459
BERGSTROM, CHRISTOPHER D.	74,514
BERNDT, DREW	78,251
BERNHARDT, CARLA	106,858
BERNIER, BONNIE ELLEN	64,706
BERUBE, CHELSEY L.	67,262
BESSETTE, TYLER K.	62,098
BETHUNE, GWENYTH	53,934
BETKER, ANDREW	78,700
BICHEL, LEE A.	72,560
BIGELOW, KATHRYN	66,298
BIGGIN, ASHLEY	65,346
BIGSKY, SIRINNA	68,496
BILASH, SHAWN	57,469
BILL, LEANNA F.	56,531
BIRD, RANDY	81,721

BIRDSALL, PEARLENE F.	101,074
BISHARA, VICTOR H.	77,999
BJERKE, TAMMA	100,057
BLACK, ASHLEY	70,582
BLACKMAN, KIMBERLEY D.	66,224
BLAHA, BORIS	116,069
BLAIN, PAUL P.	75,534
BLAIR, AARON	75,668
BLAZEIKO, COLBY W.	78,287
BLAZEIKO, JOSIE	100,528
BLOCK, DIANN R.	76,086
BLUM, DAVID WILLIAM	70,655
BODNARESK, PAMELA	102,898
BOECHLER, BRAD	89,645
BOECHLER, NOLA	88,077
BOEKELDER, TINA	88,052
BOHUN, MICHELLE NICOLE	73,889
BOIRE, TAMARA J.	66,931
BOISSON, CORY D.	51,529
BOISVERT, CASSANDRA A.	70,232
BOLLINGER, TYLER W.	51,073
BONIK, LISA M.	93,405
BONKOWSKI, BRIAN B.	95,613
BORNHORST, BLAIR C.	80,894
BORSHEIM, BRIAN	70,223
BOSSAER, BARRY	65,044
BOSSENBERRY, JOSEPH	72,747
BOSTOCK, KELLY S.	82,442
BOULDING, BONNIE B.	94,207
BOURASSA, BARBRA R.	88,274
BOURNE, BRENT	69,909
BOUVIER, SHANNON L.	59,905
BOYER, GARY W.	69,367
BOYER, MELANIE	51,467
BOYER, SHARI L.	74,485
BOYKO, KANDIS R.	85,773
BOYLE, MEGHAN C.	84,652
BRADSHAW, MICHAEL J.	72,741
BRAHNIUK, JAMIE	103,859
BRAMWELL, GWEN	87,230
BRAUN, JAY W.	72,564
BRECHT, BRITTANY M.	103,676
BREITKREUZ, SARAH	70,471
BREUKELMAN, PETER G.	66,963
BREWSTER, KERI	104,032
BREWSTER, SHELLY	85,380
BRICK, KORA R.	61,104
BRIERE, BRITTANY	58,550
BRILZ, KELLY	85,239
BRIONES, ANDREW M.	79,555
BRITTON, CORY	118,851
BRITZ, DUSTIN	89,885
BRITZ, RYAN R.	75,242
BROOKER, EDWARD C.	109,611
BROOKS, BRANDON	95,027
BROOKS, CATHERINE J.	77,880
BROOKS, LEANNE J.	57,475
BROOKS, TYLER C.	56,227
BROSSART, ERNEST	73,573
BROWN, HUGH M.	66,704
BROWN, PAUL D.	56,101
BROWN, SIDNEY	89,708
BROWNBRIDGE, JERI-ANN	69,479
BRU, ALEXIS D.	58,029
BRYSHUN, CURTIS	66,445
BUCHANAN, JEREMY L.	56,040
BUGERA, CORY	59,923
BUGG, KAYLA M.	78,243
BUJNOWSKI, ANTHONY V.	65,917
BUKURU, RODERICK	72,568
BUNDUS, MARK W.	83,507
BUNKO, TRACY L.	64,970
BURKE, PEGGY	72,561
BURKE, RACHEL	92,571
BURKHOLDER, PAMELA	134,260
BURMAN, LEXI	69,391
BURNETT, MIRANDA MAY	92,342
BUSBY, SARAH E.	67,667
BUSSER, LINDSEY	104,106
BUTTERFIELD, MARINA A.	76,726
BZDEL, ALAN J.	76,599
CAMERON, COLIN DONALD	72,934
CAMERON, DAVID H.	74,487
CAMERON, JANET	69,925
CAMERON, ROBERT G.	134,692
CAMPBELL, DENNIEL G.	66,055
CAMPBELL, GRAHAM	63,289
CAPOTOSTO, JAMES F.	114,672
CARBNO, CINDY	72,702
CARDUNER, BRODY	78,409
CARENARD, FRANTZ J.	71,353
CAREY, DEAN	133,907
CAREY, DENISE MAUREEN	79,822
CARLES, YVETTE	87,741
CARLEY, KIMBERLY	66,347
CARLSON, RYAN	149,031
CARRIER, AMANDA	74,483
CARRIER, DANIELLE L.	80,521
CARRIER, MELISSA	98,063
CARRIERE, LEONARD	61,871
CARROLL, LARISSA	77,355
CARSWELL, KIMBERLY	72,560
CARTER, TRAVIS G.	86,988
CARUK, RICK J.	76,887
CATLEY, GREG	72,604
CATO, PIERRE	140,761
CATTELL, SHANNON LEE	94,099
CHABOT, EVAN M.	59,265
CHABOYER, NORMAN D. D.	64,996
CHAPMAN, PATTI R.	88,030
CHARKO, JENNIFER R.	69,606
CHARTIER, LORIE L.	72,564
CHARTRAND, BERNICE	58,687
CHARTRAND, IVAN A.	70,953
CHARTRAND, NATASHA	72,075
CHARTRAND, SHEILA	72,560
CHATLAIN, EARL S.	60,110
CHAVE, KEVIN R.	61,806
CHERNIAK, JOYCE J.	67,309
CHERNOFF, DARYL EMRYS	53,443
CHESTER, CONNOR K.	72,060
CHICKOWSKI, KAYTLYN	59,793
CHICOINE, ASHLEY	57,933
CHILDERHOSE, LESLIE	71,596
CHILDRESS, RYAN R.	66,605
CHIPAK, JAMES M.	59,445
CHOBOTUK, LANCI M.	76,255
CHOVIN, REGAN S.	64,023
CHRISTIE, CHARITY	72,563
CHUBEY, JORDAN Q.	65,289
CHUNYS, REBECCA	94,305
CHURCH, JORDAN	71,088
CLANCY, DEVLIN M. J.	75,795
CLARK, CARMEN C.	58,195
CLARK, JENNIFER LYNN	85,708
CLARKE, BRUCE	107,079
CLARKE, ECHO G.	59,586
CLEMENTS, TERESA	100,311
CLIFFORD, REBECCA E.	113,226
CLIVE, DAVID J.	67,876
COCARELL, ROBERT	72,560
COLLIE, ANNE M.	52,784
COLLINS, NICOLE MARIA	76,624
COLLINS, RHEA P.	76,375
CONNELL, CHERYL	73,420
CONNOLLY, JAMIE LEE	83,267
CONSTANT, EVANGELINE L.	84,789
COOK, AARON	86,753
COOK, NICOLAS C. L.	70,217
COOMBS, SUSAN	71,831
COPELAND, ERIN	75,802
COQUET, MICHAEL T.	62,912

CORBETT, JORDEN C.	65,324
CORNISH, JARED	70,241
CORRIGAL, TANNER A. C.	62,210
CORRIVEAU, CODY L.	76,974
CORRIVEAU, DANIELLE	54,730
COSSETTE, BRADLEY D.	68,447
COSSETTE, SARAH J.	51,823
COTE, ROBERT	70,035
COTTE, JEAN PASCAL	54,317
COUSINS, JARED	68,273
COUZENS, DENNIS	80,734
COWAN, JASON B.	88,585
COWARD, DALE	68,390
CRAWFORD, GRANT	85,892
CRAWFORD, JOHN	99,224
CREARY, BRADLEY DEAN	65,322
CROSS, HAILEY JORDAN	57,590
CROSS, LORI ANN	54,756
CROWE, MAUREEN	76,365
CUMMINE, SCOTT D.	58,795
CUMMINGS, LAURA K.	115,569
CUMMINGS, MICHAEL	112,694
CUMMINGS, NATASHA L.	104,072
CUMPSTONE, KAITLIN	60,506
CURRAN, KEVIN J.	69,172
DAHL, JARED L.	68,272
DAHLIN, CRAIG	82,978
DANELIUK, JENNIFER M.	72,182
DANIELS, KIMBERLEY DAWN	72,264
DANSEREAU, RICHARD	54,724
DARBYSHIRE, LOGAN H.	81,408
DAVIDSON, JENNA LEE	129,274
DAVIDSON, RYAN S.	82,541
DAVIES, JOSHUA C. M.	53,146
DAVIES, MARNE LYNN	72,567
DAVIS, SUSAN	86,390
DAVIS, TERRY A.	79,172
DAVISON URSU, PENNY L.	61,977
DAVISON, JO-ANNE	92,342
DAVISON, MEGAN L.	61,819
DAWSON, CANDICE	70,916
DE CIMAN, MUNA	59,924
DE JONG, BRYCE	136,828
DE WITT, JOHNATHON W. B.	81,295
DEAN, KIMBERLY	59,767
DEBAETS, BRODY J.	68,853
DEBRAY, SHAWN MICHAEL JOSEPH	68,919
DECHIEF, BRIAN	59,639
DEGAGNE, STEPHAN	67,864
DEITNER, SHARON	79,851
DEKOVIC, ANDY A.	80,425
DELAHEY, BRITTANY K.	53,200
DELAINEY, CLAYTON M.	72,905
DELISLE, RICK	66,619
DELORME, SUNSHINE	71,786
DELUCA, CARLA	68,961
DEMARCE, DENA	68,543
DEMARS, DOUG	90,405
DEMERAIS, JASON A.	71,906
DENET, PAYTON C.	83,536
DENIS, ROLAND	65,962
DENNIS, JADE LYNN	126,543
DENT, BRITTANY L.	62,257
DEPTUCH, ROSANNE JUANITA	50,375
DER, LILLY	87,890
DERBOWKA, EVE	54,865
DERROW, WENDY LYNN	54,380
DESJARDINS, KRISTA L.	50,386
DESJARLAIS, TRAVIS W.	62,273
DESSERT, JAYME	72,906
DESSUREAULT, JUSTIN J.	66,622
DEVOS PAYNE, MASON P. R.	51,825
DEWHURST, MELANIE	75,558
DIACON, LYNDLEY	56,571
DIAZ, SERGIO	53,883
DICKIE, GARY	58,898
DICKIE, JENNIFER	108,512
DIMION, HOLLIS L.	119,442
DINSDALE, SHELLEY ANNE	53,812
DINSMORE, SAVANNAH M.	65,715
DIRKS, DARREN JAMES	118,608
DOBRANSKI, DENNIS C.	71,033
DOBROWOLSKI, PAUL	138,645
DOBSON, BLAINE	64,665
DODERAI, BRENDAN J.	69,185
DODMAN, GUY E.	72,602
DOHM, LISA	96,380
DOIG, MYRNA LYNN	58,998
DONALD, MAROSIA	102,718
DONAUER, ADAM JAMES.	90,213
DONCASTER, KIRKLAND D.	68,496
DOUCETTE, SHAWNA D.	74,104
DOUGLAS, TRISTA A.	68,852
DOWNIE, DOUGLAS B.	104,814
DOYLE, SAMUEL THOMAS	69,231
DREAVER, PATRICK	67,141
DREWS, ALEX H. H.	59,528
DREWS, TAYLOR J.	126,039
DROUILLARD, JULIAN T.	69,297
DROZDUIK, REBECCA	78,589
DUBNYK, MICHAEL D.	70,083
DUFFIELD, RENEE C.	120,607
DUFFIELD, SHERI L.	96,368
DUFOUR, DYLAN T.	50,580
DUGGAN, SEAN M.	94,916
DUPUIS, KERRI	88,002
DUSSEAULT, ROGER	61,037
DUTCHAK, DION	74,299
DUVALL, KEVIN N.	67,748
DYCK, DARRELL LEONARD	87,057
DYNNA, LONNIE	79,500
DZUBA, AMI	75,893
EBERLE, ANTHONY D.	63,566
EBERLE, DENIS R.	85,285
EBERLE, JARET G.	68,168
ECKERT, JALYNN	69,639
ECKLUND, ADAM F.	95,729
EDEL, BROOKE MARIE	62,708
EHALT, BRUCE PETER	86,013
EIRICH, TRACEY	72,561
ELBERG, DANIEL	124,156
ELDER, NANCY	90,135
ELDER, WESLEY S.	85,504
ELLES, JERALYN F.	56,356
ELLIOTT, DEREK	94,501
ELLIOTT, JOANNE	64,600
ELMER, GARNET W.	72,617
ELSBURY, DOMINIC A.	56,305
EMERY, TODD	119,940
EMSLIE, JEFF	96,812
ENGEL, ELIZABETH J. M.	68,807
ENGELKE, HAGEN	103,708
ENS, JEFFERY C.	83,422
EPLEN, CHAYSE E.	68,867
ERBACH, DARRYL P.	83,099
ERICSON, MURIEL	82,224
ERMEL, RILEY	81,656
ERMINE, STACEY	72,572
EVANS, AARON	66,836
EVANS, JENNIFER T.	99,388
EVANS, JESSICA LEANN	85,862
EVANS, LEIGH	68,986
EVANS, MELISA M.	93,391
EVERED, JENNIFER A.	60,228
EXNER, TANNER C.	68,286
FAHLMAN, AJAY	71,423
FAHLMAN, SARAH J.	75,166
FAHR, JORDAN A.	67,270
FARRELL, SHEA-LYNN M.	80,625
FARRELL, SHELLY M.	99,574
FAUCHOUX, LISA	85,772
FAULK, STEVE	75,697

FAULKNER, CHRISTOPHER	51,100
FAYANT, BLANCHE	76,509
FAYANT, WAYNE	58,756
FECKE, ANDREAS JOSEF	68,911
FEDAK, BRENNAN	76,198
FEDOR, DEAN	73,061
FEDRAU, TREENA	61,021
FEHR, KENNEDY P.	70,112
FELIX, TARA	136,627
FENSOM, JUSTIN	94,127
FERGUSON, CHRISTOPHER S.	61,226
FERNANDES-MOROZ, MELISSA	69,019
FERNUIK, TAIA A.	64,917
FERRIDGE, HELEN S.	79,990
FIDDLER, DEBBIE HELEN	79,824
FIDDLER, JODI K.	65,962
FIDDLER, JOEL M.	72,560
FIDDLER, JOELL	113,177
FIDDLER, MIKAILA M.	62,262
FIDDLER, NATHAN S.	60,699
FIDDLER, THERAN M.	64,730
FIDELAK, NICOLE A.	59,452
FIDLER, TANIS	88,013
FILYK, CHERYL M.	86,677
FINEDAY, FREDERICK G.	59,519
FITCH, LINDSAY	53,941
FITZ-GERALD, JAMES	172,857
FLEMING, DANNY	123,509
FLICHEL, LANNY	103,385
FLOEN, LANDON	117,623
FOLDEN, LANA A.	63,674
FOLK, KEVIN	107,280
FOLSTAD, CODY K.	84,551
FONTAINE, JAYCE	56,138
FORRESTER, JESSICA	91,683
FORSBERG, KIERAN M. E.	50,234
FORSBERG, TIFFINEY	71,497
FORSTER, BRAD W.	63,942
FORSTER, DOUG	81,416
FORSTER, KATELYNN J. M.	66,718
FORSYTH, TAMMY	69,113
FORSYTHE, JOEL	90,523
FORTIER, DANIEL MACLELLAN	89,812
FOTHERINGHAM, JEFFREY S.	87,086
FOWLER, DARREN G.	62,714
FOX, BRAYDEN J.	107,726
FOX, SHAWN R.	68,781
FRANCOEUR, NEIL G.	90,084
FRANK, COURTNEY	69,816
FRANZ, CARRIE ANN	72,343
FRASER, KIMBERLY	72,694
FRASER, ROBIN C.	89,692
FRASER, SKYLAR K.	56,758
FRERICHS, RYAN	95,195
FRIESEN, KATHERINE	66,949
FRIESEN, LESLIE	89,753
FRIESEN, TRACEY	78,004
FULAWKA, JAMES	66,587
FULLAWKA, KERRY L.	69,366
FUNK, DEL	77,810
FURRY, TIM	76,268
GABRUCH, KAREN	50,036
GABRUCH, PAMELA G.	70,162
GABRYSH, ALLYSON	73,606
GADZELLA, THERESA A.	65,679
GAFENCU, SHELLEY D.	89,110
GALL, DEITER T.	99,348
GALLAGHER, CARMY P.	71,636
GALLIMORE, JULIAN D.	65,819
GALLIVAN, RAE	131,958
GAMBLE, THOMAS B.	86,711
GAMOLA, RICK G.	87,912
GANCHAR, TAYLOR HAILEY	80,514
GARCIA, AARON R.	92,503
GARNSEY, ROBERT D.	95,673
GARRETT, GRAHAM GEOFFRY	85,679
GATES, SANDY D.	85,603
GAUDET, DANIELLE M.	70,705
GAUDET, JEREMY	100,236
GAUDET, MICHELLE	135,619
GEE, WESLEY D.	96,872
GEERING, BLAIR R.	68,731
GEIGER, KODI	86,020
GELSINGER, CURTIS A.	76,427
GELSINGER, DEBORAH	53,015
GEREIN, DARLENE	57,176
GERHARDT, KRIS	69,886
GERO WESLOWSKI, PAMELA	73,369
GEROW, DUSTIN B.	63,997
GERRITY, RICHARD JAMES	54,220
GERSTNER, ANDREW C. S.	68,137
GERVAIS, MELISSA R.	94,226
GIBBS, JERICHO A.	82,760
GIBSON, AARON JOHN	63,413
GIBSON, BREANNA L.	59,998
GIBSON, DWAYNE	57,821
GIBSON, TANNER	112,640
GIER, CHEYANNE ANGELA RAE	67,819
GIER, TAYLOR A.	63,953
GIFFORD-KUCHERAN, COLLETTE R.	82,709
GILLINGHAM, RUTH A.	77,951
GLARVIN, ADAM	68,371
GLASSER, JANICE D. D.	51,838
GLOVER, SAMANTHA K.	72,450
GOBEIL, LAURIER J.	57,918
GODDARD, STEPHANIE LEIGH	68,817
GONZALEZ, JOSE E.	102,222
GOOD, STONY	63,514
GOODMAN, APRIL H. L.	65,941
GORDON, JESSICA A.	83,326
GORDON, LESLIE	74,171
GORDON, SHERI L.	60,849
GORDON-TOUTSAINT, DAVID	72,822
GOSSNER, DELPHINE	130,341
GOURLAY, ROBERT D.	60,268
GRAAS, KURT	93,583
GRACE, NOLAN R.	109,988
GRAHAM-NAYLOR, RICHARD JOSH	63,987
GRANDEL, TIFFANY ANGELA MARY	74,474
GRANT, MARISSA	120,765
GRATIAS, JACY L.	80,715
GRAUMANS, JOHANNES R.	72,017
GRAVES, CAROLINE	155,383
GRAW, ALFRED O.	88,951
GRAW, GORDON	82,262
GRAY, SOPHIA	72,560
GRAY, STACY	59,154
GREEN, KELLY	72,983
GREENE, CARLEY P.	92,033
GREENWALD, MEGAN E.	68,514
GREER, JASON N.	72,777
GRIMARD, PAUL R.	96,281
GRISTWOOD, LEAH D.	60,712
GROENEN, LUKE	77,772
GRONNERUD, LAUREEN	89,774
GROVER, CHERYL ANN	55,129
GROVES, JUSTIN	70,428
GRUJIC, GORAN Z.	83,634
GUAN, GUANGYAO	96,450
GUARD, DANNY	73,831
GUIHAN, NORMAN	79,783
GULAK, NEIL DOUGLAS	61,035
GULKA, DWAYNE	78,817
GULKA, FARREN	81,038
GULKA, TRACY	123,377
GUNNARSON, ADELINE	96,273
GUNVILLE, DAWN	66,205
GURNSEY, LAURIE	92,268
GUST, BRITTNEY R.	54,653
GUST, CHELCY C. D.	72,783
HAACKE, BRET P.	69,645
HAACKE, CHAD R.	94,233

HAAG, DERRICK A.	58,007
HACKL, ROBERT W.	72,362
HADDEN, CHRISTINE S.	50,563
HADDON, MELANIE A.	92,686
HAGEL, DANI L.	132,223
HALCRO, GARY C.	93,622
HALCRO, GERALD F.	72,706
HALCRO, MARK	56,556
HALES, CHRIS	78,984
HALKETT, GLADYS	89,242
HALKETT, KELSEY A. R.	80,438
HALL, ERIN V.	80,939
HALL, SHAWN D.	83,667
HALLIWELL, LINDSAY	83,752
HALSTEAD, WARD THOMAS	90,419
HAMILTON, BRENT	76,642
HAMILTON, DAVID J.	91,765
HAMILTON, GRAIG E.	89,069
HAMILTON, JUSTIN W.	64,931
HAMILTON, LEANNE	83,616
HAMILTON, PETRINA	55,339
HAMILTON, TARA	67,975
HANDLEY, TAMI	104,576
HANNON, LANE A. J.	73,023
HANSEN, JENNA R.	89,044
HARBISON, BRENDAN D.	63,510
HARDENNE, BARRY M.	74,958
HARDER, JEFFERY K.	79,935
HARDER, SHANNON	78,395
HARDING, KAITLYN	52,127
HAROLDSON, LESLIE	87,908
HARTMAN, ROBERT D.	63,260
HARTWIG, LARRY	165,685
HARVEY, JEFFREY PAUL	91,286
HARVEY, REBECCA	71,275
HARVEY, ROSE	99,306
HAUSER, GRAHAM J.	74,850
HAWKES, TAMMY R.	73,591
HAWKES, TERENCE P.	137,373
HAWRYLUK, JILL	92,706
HAYDEN, CRAIG	79,653
HAZEN, BENJAMIN R.	76,389
HEAD, JASON WILLIAM	82,607
HEAD, NATASHA	96,626
HEARN, JENN L.	66,694
HEIL, KRISTINE	82,820
HEINTZ, TEEGAN L.	73,756
HELLOFS, PERRY	88,051
HENDERSON, NICOLE	76,520
HENDERSON, RILEY C.	79,525
HENDREN, ALLAN C.	69,974
HENDRIX, ALLAN	68,612
HENNESSEY, BRYDEN J.	80,214
HENRY, HENRICK X.	76,410
HENRY, KEVIN	60,596
HENRY, TRENT	72,453
HERASYMUIK, KYLEN B.	65,769
HERAUF, LOGAN	61,336
HERBACK, LEAH R.	70,469
HERBERT, HAILIE D.	53,563
HERZOG, AMANDA R.	94,673
HERZOG, BRIGITTE	80,861
HIATT, TIMOTHY	84,523
HICKS, RODNEY A. JR.	69,590
HICKS, TROY J.	79,092
HIDINGER, JODI	96,938
HIEBERT, BREANNE K.	67,005
HIEBERT, HERB	116,346
HILL, JEREMIAH ALLEN	70,759
HILL, KRISTAL	85,561
HILL, SEAN	67,753
HINTZ, PAMELA	102,489
HLADIUK, DARRIN M.	103,457
HNATUK, REBECCA M.	71,751
HODGINS, CASSIDY R.	56,730
HODGSON, WHITNEY ANN	90,033
HOEBER, RANDALL SCOTT	95,547
HOEFT, RICHARD	137,734
HOEGI, MARK W.	72,641
HOENECKE, CATHERINE P.	81,256
HOFFMAN, DAWN	73,163
HOFFMANN, AARON	106,121
HOFFMANN, KELLY S.	75,367
HOFFUS-PRESTON, TRENA L.	61,225
HOLCOMB, ALAN E.	143,385
HOLICK, GLEN P.	111,076
HOLICK, J SHANNON	100,661
HOLLIDAY, ROBERT	78,903
HOLMEN, JESSICA D.	71,635
HOLMES, TAMMY	82,290
HONISH, CATHERINE J. S.	69,486
HONSEY, AROL	72,565
HOOD, ALLISON D.	114,402
HOPFNER, SAMANTHA K.	70,162
HOPKINS, TRACY	126,635
HOPLEY, ESTATE OF RICHARD GRANT	52,768
HOPPE, CLINTON	76,641
HOPPER, SHELLEY ANN	79,595
HORNE, CODY M.	52,456
HORNER, SONYA	58,072
HORNUNG, CHARLOTTE M.	65,724
HORTNESS, ANGELIQUE	63,753
HOUDEK, SIMON	91,398
HOUK, DIANE JANETT	102,309
HOULE, SHARYN	101,034
HOVDEBO, RYAN KRISTIAN JAMES	74,742
HOWAT, DALE K. C.	77,039
HOWES, CODY D.	54,605
HOWLAND, ASHLEY R.	66,528
HOWLAND, DONALD K.	121,554
HRAPPSTED, KARLENE M.	90,218
HRENKIW, CARLEE D.	62,266
HRYNCHYSHYN, JEFFREY	62,527
HRYNENKO, MICHAEL	74,223
HUBER, AMBER C.	77,880
HUCULIAK, NICOLE DANIELLE	68,170
HUFFMAN, TANIS F.	105,724
HULET, JULIEN	157,433
HULL, JACEY	61,843
HULL, JASON R.	67,988
HUMBLE, MURRAY	72,560
HUNT, MELISSA	72,583
HUNTER, FALLYN B. M.	71,577
HUNTER, SUMMER L.	66,460
HURL, SCOTT F.	70,819
HURT, BRADLEY	116,875
HUSTEJ, TERRI	80,076
HUTCHINS, NICK J.	71,498
HUTZUL, ALLAN	83,852
HUXLEY, KATHERINE M.	65,070
HUYTER, PAMELA J.	79,363
IBANEZ, RALPH	89,831
IGLESIAS, HECTOR A.	50,841
INCE, PATRICK C.	70,453
INGLIS, SHAUNA	103,331
INGRAM, ANITA KATHLEEN	114,817
INGRAM, CRYSTAL D.	83,039
IRONBOW, MELISSA	83,254
IRVINE, RANDALL C.	65,715
ISBISTER, JORDAN T.	61,316
ISBISTER, SCOTT D.	81,233
ISBISTER, SHAWN M.	63,451
IULA, MARK	73,675
JACKSON, LARISSA	66,173
JACOBS BROWN, KAREN	67,220
JACOBSON, LORI	83,344
JAKUBOWSKI, KRISTI L.	67,465
JANZEN, TARA K.	66,044
JARZAB, DOUGLAS J.	63,721
JASPAR, ANNETTE	95,673
JASPER, CRAIG	72,138

JAYARAJAN NAIR RADHAMANY AMMA, RAKESH	99,948
JEDLICKA, RENEE C.	55,053
JENNINGS, NATHAN D.	50,213
JESSOME, PASCALE P.	68,093
JEZOWSKI, SHAE C.	71,095
JIMMY, MORGAN JESSICA	60,782
JOHANNSON, RHONDA	86,934
JOHNER-WOLLBAUM, JADE	69,954
JOHNSON, BLAINE	84,060
JOHNSON, BRENDA C.	57,246
JOHNSON, DAVID L.	66,604
JOHNSON, DEANNA	93,063
JOHNSON, DENNIS E.	75,407
JOHNSON, DUANE	101,560
JOHNSON, KYLE W.	58,906
JOHNSON, PETER N.	66,216
JOHNSON, ROBERT	59,298
JOHNSON, SHELLEY	85,242
JOHNSTON, AMANDA L.	95,088
JOHNSTONE, BARBARA	76,684
JOHNSTONE, JAMIE	109,958
JOHNSTONE, LANA L.	60,395
JOHNSTONE, PATTI	108,429
JONES, BRENDAN	70,522
JONES, BRIAN L. A.	95,476
JONES, CORY	76,922
JONES, DANIEL C.	108,324
JONES, JUSTIN C.	105,664
JONES, KYLE R.	58,450
JONES, TRACY	84,760
JORDAN, KRISTA	88,077
JORGENSON, JOSEPH WILLIAM	67,355
JORGENSON, KEELI R.	65,003
JORGENSON, VONDA L.	56,769
JUNEAU, NICOLE DAWN	74,478
KACHKOWSKI, TARAS Z.	52,255
KAHL, KENDRA HOPE	72,182
KAISER, JONATHAN B.	106,810
KALIKA, CASEY R.	91,887
KANINDA, HERITIER	83,472
KANUNGO, AVISHEK A.	128,925
KAROLY, GAIL	64,699
KASOMA, LUTE L.	139,241
KAUSHIK, NEHA	68,382
KEELE, ROSS	127,065
KEILLOR, CARMEN G.	83,626
KELLER, DARYL	75,810
KELLN, STEPHANIE	84,130
KELLY, KRISTAL M.	96,050
KENNEDY, CARLA	72,351
KENNEDY, CORRINNE J.	77,152
KENNEDY-PRUEHS, REBEKA	59,890
KENNON, JILL	81,560
KENNY, TANYA	76,324
KERR, KEVIN	67,249
KESSLER, EMILY ELIZABETH	77,519
KIDD, JAMES A.	75,693
KILKENNY, JONATHAN T.	80,259
KILPATRICK, ERICA LYNN	57,289
KINDLEIN, SANDRA	80,411
KINDRACHUK, STEPHANIE N.	63,427
KINDZERSKI, CLAYTON A.	68,095
KING, DAVID JAMES	55,219
KINGWELL, NOEL A.	66,017
KIRK, BOYD	54,296
KIRKNESS, RYAN J.	69,701
KIRTON, ROBERT CAREY	56,562
KJARSGAARD, LISA M.	76,960
KLASSEN, CAROL L.	73,181
KLASSEN, CARRIE A.	73,801
KLASSEN, HAYLEIGH ANN	62,767
KLASSEN, JARROD	77,074
KLASSEN, JAY	60,264
KLASSON, PAMELA N.	72,677
KLEINER, ROY (JR) R.	77,122
KLIPPENSTEIN, DONALD	70,761
KMIECH, STEPHEN J.	121,439
KNEBUSH, CYNTHIA	79,192
KNELSEN, JOLYNNE A.	79,699
KNELSEN, KEVIN	69,219
KNOLL, CHRISTOPHER J.	53,801
KNOWLES, JASON	79,586
KNOWLES, TRACY D.	83,060
KNUDSEN, JAY A.	85,561
KOBACK, JORDAN	118,817
KOBELSKY, ROXANNE JULIE	66,182
KOCHANSKI, THOMAS D.	89,563
KOLYBABA, BRICE	96,625
KONDRA, THOMAS P.	79,976
KOOP, JULIA SUZANNE	61,962
KORMISH, JARED M.	58,732
KOROLUK, RANDY A.	110,077
KORYCKI, KEVIN	87,771
KOSCIELSKI, SARAH MARIE	71,884
KOSHMAN, KATHLEEN HELEN	72,090
KOSLOWSKI, ANDREW J.	72,642
KOSMAS, NICOLE	73,516
KOUTSOGIANNOPOULOS, DANEA	92,413
KOVACS, MEGAN	66,519
KOZAKAVICH, CURTIS	76,201
KREKLEWETZ, KIMBERLY	115,374
KRISTENSEN, SHAWN H.	87,064
KUCHINKA, KARL J.	67,819
KULAR, KULVIR K.	60,156
KULCHAR, AARON J.	91,284
KULYK, JANET M.	87,438
KULYK, JEFFREY J. M.	66,688
KUPPENBENDER, SEAN	68,792
KUSHNERIUK, KRISTIN L.	94,214
KUXHAUS, ARDATH	65,046
KUZMA, JOHN	69,920
KUZYK, COURTNEY	60,215
KWASNICIA, CAROL	80,565
KYEREH, PAPA YAW	113,386
KYLUIK, SHANA M.	88,968
L'HEUREUX, MARC	137,713
LABASH, ANDREA	82,029
LABELLE, JENNY	120,704
LACEY, RONALD	108,690
LACLAIRE, RICHARD	104,789
LADOUCEUR, MICHAEL	60,801
LAENEN, ANGELA	72,733
LAFLEUR, RENA V.	67,147
LAFONTAINE, KAYLEIGH-RAE MARIE	57,283
LAFRENIERE, JACQUELINE	74,935
LAFRENIERE, KERRY M.	95,828
LAIDLAW, TRACEY D.	69,898
LAIR, CHRISTOPHER M.	67,155
LALIBERTE, ESTELLE R.	79,066
LALIBERTE, JODY L.	75,268
LAMOTHE, COURTNEY R.	107,651
LANCELEVE, RYAN K.	64,744
LANGAGER, TODD GARY	68,640
LANOUE, SARAH	52,888
LAPIERRE, COLIN	68,860
LAPIERRE, RYAN	78,941
LAPOINTE, SCOTT D.	113,583
LAROCQUE, CLAYTON	79,651
LAROCQUE, DALE	72,370
LAROCQUE, KATHERINE EDWINA	71,877
LAROQUE, DANIELLE	71,540
LAROSE, MARCEL D.	59,880
LARSEN, DALE M.	218,096
LARSON, CURTIS R.	82,817
LARSON, DEBBIE LYNN	99,311
LARSON, KEEGAN	85,737
LARSON, MELVIN D.	68,161
LARSON, REGINALD B.	93,392
LASHINSKI, BREANNE	86,284
LATURNAS, ARON JAMES	69,099
LAVALLEE, JOEY-LYNN J.	75,355

LAVALLEE, SHERYL	94,311
LAVERGNE, MARC	62,386
LAVIOLETTE, CAROLINE E.	74,192
LAWREK, STEPHANIE A.	107,666
LAZARUK, MATTHEW BRETT	69,750
LEACHMAN, BRETT W.	62,491
LEASK, LAURA	68,023
LEASON, MELISSA	78,791
LEBLUE, STEPHANIE	82,205
LEE, PRUDENCE	142,429
LEEB, ASHLEY	79,196
LEGARE, JEHRI A.	84,436
LEGARE, WILLIAM A.	96,793
LEGIEN, CARY B.	99,585
LEIBEL, CHRISTOPHER D.	59,963
LEIER, DEBBIE	96,245
LEMAY, CHRISTOPHER D.	74,791
LEN-MCCLELLAND, JAMIE	88,143
LENNOX, DON	70,434
LERAT, CORY G. V.	133,266
LESLIE, DAVID	85,561
LESLIE, GARY	75,480
LESNIEWSKI, KRIS	121,322
LESSMEISTER, DOUGLAS	79,450
LESTER, KIRK DAVID	64,325
LETENDRE, ALITA	70,883
LETENDRE, JENNIFER	79,652
LETENDRE, JOYCE	72,971
LEVASSEUR, EMILY LILY-ANNE	72,573
LEWENDON, RAYLYNNE	70,007
LEWICKI, MATTHEW	81,612
LEWIS, JODI	88,307
LEWIS, NICHOLAS J.	60,257
LEYBOURNE, CAROL	94,168
LINDSAY, ANDREW	83,041
LINFITT, COREY	68,695
LINTOTT, ROB	69,493
LIRA, ROMEO L.	114,798
LIVINGSTONE, SOMMER	65,995
LOCKSTEAD, GAIL	110,919
LOCKYER, TONY	92,186
LOEFFEN, ALBERT	89,804
LOGAN, JAKE	75,270
LOHNES, SUSAN ELIZABETH	63,683
LORENZEN, CHRIS J.	67,516
LORRAIN, REVEE M.	59,699
LOUISEIZE, JAMIE	54,253
LOVERICK, SYLVIA	90,813
LUBIENS, NICOLE J.	72,097
LUBYK, IRIS	78,945
LUCAS, BARBARA M.	53,378
LUCAS, MICHAEL	89,670
LUCIER, JAMIE M.	68,372
LUCIW, PENNY L.	75,127
LUCZAK, ANGELINA M.	60,128
LUNDQUIST, TRICIA	93,464
LUPANKO, GORD	121,654
LUPANKO, TYLER E.	60,270
LUSNEY, BRENT RUSSELL	135,531
LUTES, IVAN H.	83,235
LUTHER, JESSIE O.	103,363
LYKKEN, CIARRA L. M.	60,892
LYONS, CHRISTOPHER K.	136,918
LYONS, KARLA	94,914
MACDONALD, GEORGIA A.	61,198
MACDONALD, JEFFREY D.	74,635
MACDONALD, TERRY R.	96,145
MACDOUGALL, ANGELA JUNE	68,248
MACINNIS, MARK	59,498
MACKIE, DAYNA MICHELLE	70,529
MACKINNON, COLLEEN	72,759
MACLEAN, ALISON LEA	73,719
MACLEAN, BYRON L.	66,523
MACLEOD, COLLEEN E.	111,644
MACLEOD, TODD	104,265
MACORETTA, VIRGINIA	136,329
MACPHERSON, CHRISTINA M.	90,730
MADAHAR, ARMINDER	124,843
MAGOTIAUX, MARINA	89,673
MAHER-PEKRUL, STEPHANIE E.	67,889
MAHMOOD, ARIF	138,622
MAHMOOD, QASIM	62,629
MAHOOD, KENNETH W.	76,385
MAIER, BONNIE L.	51,207
MAIER, DONNA F.	74,513
MAIER, KEVIN RONALD	69,236
MAIER, PATRICIA L.	82,422
MAK, CINDY	94,884
MALINOWSKI, KAYLA D.	62,728
MALMGREN, LUKE	70,047
MALONE, CARLA	79,624
MAMONA, MICHELLE	55,088
MAMONA, SARA	58,387
MANIBAL, MICHELLE A.	58,763
MANN, MALIA D.	79,947
MANN, ROBERT	73,725
MANSON, CALVIN H.	72,412
MANZ, ROBYN	51,819
MAR, STARLET G.	90,208
MARCIA, ROBERT	75,217
MARCOUX, KEVIN R.	69,974
MARDELL, BUFFY	86,743
MARINIER, KEVIN	72,040
MARKELL, CRYSTAL	88,107
MARKLING, JUSTIN	63,154
MARKWART, SHARON	99,920
MARQUIS, CAROL	88,206
MARRACK, NANCY E.	72,494
MARSOLLIER, JENNIFER H.	88,728
MARTEL, CARRIE	72,671
MARTIN, GINA N.	73,307
MARTIN, KRISTINE E.	94,701
MARTIN, MICHAEL DONN	74,705
MARTIN-TOURNEY, CHERYL	74,886
MARTINEZ, HECTOR	79,872
MARTINEZ, LUIS H.	97,395
MARTSINKIW, LORNA ANNE	79,826
MARUD, CARMEN G.	75,174
MARYNICK, MARVIN M.	70,516
MASLEY, DAWNA	74,126
MASON, MORGAN E.	61,257
MASON, PAUL	72,469
MASSE, DANIELLE D.	73,112
MASSON, LORI	50,494
MASUSKAPOE, RICK	74,778
MASUSKAPOE, STANLEY	93,449
MATECHUK, MICHELE	73,494
MATHEIS, MELISSA A.	60,285
MATHERS, DEBBIE	58,394
MATHEW, BHAVESH	57,435
MATHIES, NATHAN	74,897
MATHIESON, PETER J.	99,798
MATICE, TIM J.	68,217
MATICE-REID, ELEANOR	72,272
MATRAVOLGYI, GREG	112,862
MATYJANKA, DEREK F.	54,849
MAXWELL, MATTHEW E.	50,844
MAYER, TAYLOR J.	71,497
MAYOH, CHRIS	69,207
MAYOROS, LAENA M.	88,027
MCADAM, MALVIN J.	76,907
MCBEATH, MEGAN M.	89,097
MCBEATH, ROBERT	119,094
MCCALLUM, CODY A.	72,490
MCCANNELL, COLIN J. J.	67,257
MCCARRON, ANITA	61,344
MCCARTHY, JEFF S.	73,033
MCCLELLAND, CASSANDRA L.	66,152
MCCORMICK, DEREK	55,503
MCCORMICK, JARRED J.	55,523
MCCRIMMON, DAVID	89,470
MCDONALD, AMANDA C.	58,925

MCDONALD, JENNIFER	80,049
MCDONALD, JESSE L. J.	94,404
MCDOUGALD, LANCE	70,830
MCDOUGALL, CAMERON C.	77,517
MCDOUGALL, CHERIE	85,945
MCDOUGALL, DEANNA D.	114,707
MCDOWELL, JOCK E.	104,970
MCEWEN, MONTE	72,670
MCFADYEN, MARK	193,241
MCFARLANE, THOMAS WESLEY	88,469
MCGREGOR, MEREDITH	71,372
MCGUGAN, PAMELA	87,072
MCINTOSH, STEPHANIE	70,155
MCINTYRE, BRIANNA J.	72,430
MCKAY, HILTON	72,560
MCKENNA, MICHELE	56,475
MCLEAN, MEGAN	96,738
MCLEAN, MICHAEL A.	161,706
MCLEAN, MIKE	96,676
MCLENNAN, KATHLEEN E.	63,892
MCLEOD, KYLE W. D.	70,246
MCNAB, CHRISTINE	79,834
MCNABB, CHARITIE	56,251
MCNABB, SHAYLEEN D.	59,002
MCNEILL, SCOTT	87,231
MCOUAT, MARK W.	71,709
MCPHERSON, HEATHER	57,896
MCQUEEN, NANCY	70,364
MCRAE, SHANON	95,260
MCSTAY, ALEXANDER	70,457
MCSTAY, CREAG S.	87,098
MEASNER, DWIGHT WILLIAM	51,293
MELCHERT, DEREK	92,232
MELNYK, MICHAEL K.	63,152
MELNYK, RAYLENE G.	59,403
MEMORY, JORDAN R.	61,224
MERCADO, EUNICE C. L.	69,987
MERCADO, REUBEN	99,108
MERCREDI, RAELY D.	50,737
MERKEL, KAREN	120,676
MERKOSKY, ALICIA D.	58,694
MERKOSKY, JESSE	68,020
METUIWE, KATHRYN A.	128,089
MIAZYK, MAURICE J.	77,929
MICHALYCIA, ALLAN J.	70,575
MIDDELKAMP, MICHEAL R.	84,991
MIERKE, WARREN D.	79,817
MIKE, LORI	53,488
MILLARD, KERI	77,525
MILLER, CHRISTOPHER	80,633
MILLER, JOSH M.	59,672
MILLER, PAUL	78,233
MILLER, TANYA J.	62,725
MILLIGAN, ASHTON D.	55,626
MILLIGAN, JAMIE	127,899
MILLS, DWAYNE F.	53,362
MINOR, OBREY M.	95,982
MIREAU, JESSE	63,433
MISSKEY, JOSHUA RONALD	56,337
MITCHELL, GRAEME JAMES	67,368
MITCHELL, SPENCER R.	77,487
MITCHELL, VIVIAN O.	52,940
MOFFAT, TYLER	81,472
MOFFATT, JONAS A.	76,644
MOHLE, ALLISON	72,642
MOK, KENNETH	98,543
MOKELKI, JAIMIE J.	65,516
MOLINA, LEYDI C.	79,972
MONTEITH, RONNY	122,617
MONTOYA, TANYA GAIL	72,913
MOORE, DEBBY	65,817
MOORE, JORDAN	54,431
MORAVA, ABAZ M.	78,899
MOREAU, JESSICA E.	106,340
MORGAN, RANDI	87,027
MORIN, ANDRE R.	74,375
MORIN, FARRAH	68,559
MORIN, LAURI	57,865
MORIN, ROSALEEN A.	78,658
MORLEY, STEPHANIE LOUISE	68,164
MORLOCK, CRAIG W.	74,769
MORRELL, LINDSAY M.	88,336
MORRIS, RANDY S.	68,578
MORRISON, JAN MICHAEL	53,498
MOSKALYK, ERIN N.	72,556
MOTTERSHEAD, SARAH M.	66,679
MOUNTAIN, DOUG	50,494
MOUNTFORD, DEEJAI W.	80,890
MUIR, KELLEY M.	64,971
MUIR, SHAUNINE H.	105,282
MULGREW, DAVID	76,481
MULLEN, AMY MARIE	59,170
MULLIGAN, JIM PATRICK	67,649
MUND, TWILA D.	118,743
MUNDELL, TERAN J.	72,874
MUNRO, GLEN T.	89,324
MUNRO, GLEN	58,969
MUNRO, MAURICE	142,489
MUNRO, MORGAN E. A.	73,986
MURA, ROBERT	168,977
MURDAY, GOVINDA	94,742
MURPHY, KATHARINE	150,410
MURPHY, SCOTT P.	114,615
MURRAY, JAY D.	77,588
MURRELL, NICK RAYMOND	70,595
NACHTIGALL, DAVID G.	83,843
NADEAU, JURRAI D.	82,736
NADON, DARREN	89,178
NAGEL, MARIAN E.	79,840
NAGY, LOGAN J.	72,280
NAIGLE, KIM	77,052
NALLATHAMBY, ANOOJAN	61,062
NAPADY, LYNETTE	90,441
NASH, GAVIN A.	99,180
NATOMAGAN, LINDSAY	100,867
NAYLEN, KIMBERLEY	88,718
NAZAR, LISA A.	70,322
NDHLOVU, CALUZA K.	74,860
NDLOVU, LEHLULEKILE M.	58,002
NEALD, SHELDON	58,813
NEAULT, LYNNE E.	72,560
NEIGEL, BARRETT N.	62,542
NEIGEL, JUSTIN	58,899
NEIGEL, TYLER A.	68,433
NELSON, JACE A.	83,999
NELSON, JUSTIN ALLEN	78,230
NEMISH, BRYCE A.	61,224
NESLAND, RICHARD D.	76,475
NETMAKER, RYAN J.	56,741
NEUBUHR, JESSE A.	75,054
NEUDORF, SANDRA	91,624
NEUFELD, GEORGE H.	69,432
NEUFELD, KERINDA L.	99,219
NEURAUTER, HEATHER	129,028
NEVILLE, NEAL	78,243
NICHOLLS NELSON, PAMELA A.	81,678
NICKEL, ARLEN	71,456
NIELSEN, BRUCE W.	70,083
NIELSEN, CHANTEL R.	68,428
NIEZNALSKI, RADOSLAW DOMINIC	72,472
NIKLAS, PATRICIA	76,448
NIXON, LACEY M.	99,321
NODWELL, HOWARD ARTHUR	93,093
NOLIN, CHRIS L.	55,385
NORDIN, MICHAEL A.	71,312
NORMAN, CHASE P.	90,007
NORMAN, JEFFERY J.	82,121
NORTHCOTT, NORMAN B.	78,914
NOWOSELSKY, BARRY R.	72,109
NOWOSELSKY, CRYSTAL	67,418
NOYES, ROGER	72,586
NWABUZOR, IRUOMA E.	71,146

NWAGBARA, CHUKWUEMEKA	121,072
NYBERG, DAWN	68,148
NYE, CARISSA L.	73,825
NYGAARD, RHONDA G.	67,040
NYKIFORUK, ERIC E.	63,493
O'BRIEN, LUCILLE A.	70,373
O'DONNELL, BRANDON GARRY	91,714
O'HARA, ALANNAH L. A.	100,713
OAR, SCOTT W.	75,368
OBERKIRSCH, TRAVIS L.	67,860
OGDEN, BARRY	79,735
OGDEN, JESSICA R.	92,817
OGLE, STEVEN R.	69,914
OGREN, JILLIAN	60,033
OLBRICH, DARRELL	123,788
OLDRIDGE, PETER	91,568
OLEKSYN, CAROLINE	72,105
OLEKSYN, DEREK DOUGLAS	62,182
OLIVER, JOE	77,918
OLLINGER, CHRISTOPHER S.	60,163
OLSON, CARLIE A.	53,864
OLSON, LESLEY J.	77,847
OLSON, TROY DOUGLAS	73,406
OLTEAN, MICHAEL	84,295
OMENE, MARIA	90,695
OMORODION, DAVID NOSAKHARE	158,872
ONSLOW, CARLA	92,040
OPEKOKEW, MATTHEW J.	99,334
ORELLANA, RONAL	105,759
ORTH, ADAM	73,636
OSICKI, THEODORE	82,757
OSTOFOROFF, ANDREW	77,223
OSTOFOROFF, JENNIFER J.	76,086
OUELLETTE, TERRY VICTOR	86,823
OXEBIN, NORVILLE T.	68,539
OZMUN, FAYE L.	112,343
PAISLEY, KIM J.	86,313
PALASCHUK, JEFFREY	102,547
PALMER, ESTATE OF DEBBIE	53,746
PALMER, JEFF	82,910
PALMER, KELLI	78,203
PALMER, SHAUNA M.	73,489
PANCHUK, BARRY M.	91,983
PANG, PAUL ON-HONG	122,985
PANNELL, IAN G.	52,030
PAPOSI, KYLE JOHN	71,296
PAPP, KAYLA J.	56,591
PAPROSKI, ALISHA N. I.	70,329
PARENT, BRADLEY R.	80,440
PARENTEAU, ERIK R.	55,211
PARENTEAU, GREGGORY	71,010
PARENTEAU, JANE	73,210
PARENTEAU, KIMBERLY	55,378
PARENTEAU, SHERRY	79,817
PARK, NEIL	69,494
PARK-ULRIKSEN, ELAINE	113,491
PARKER, LAUREN	60,665
PASKEMIN, NADINE D.	62,676
PATEMAN, MELISSA M.	68,971
PATON, JESSIE	52,251
PATRICK, ALYSSA K.	61,006
PAUL, BROOKE ANN	70,481
PAUL, BROOKE L.	61,663
PAUL, LAYNE H.	63,870
PAUL, LINDA	75,451
PAUL, RICK C.	69,176
PAULOW, ROBYN E.	50,611
PAWLIVSKY, CHARLES E.	60,957
PAWLIW, DERRICK	84,293
PAYNE, JOSEPH MURRAY	77,855
PEACE, SHAWNA D.	94,773
PEDERSEN, LEE	66,865
PEDERSEN, LINDA C.	75,164
PEDERSEN, RAGAN S.	83,681
PEDERSON, CHRIS	93,794
PELLERIN, SHELBY L.	71,515
PELLETIER, LISA ANNE	66,801
PELLETIER, SHERYL	56,335
PELLETIER, TRAVIS J.	50,487
PELLETIER, TREVOR	62,679
PENNY, CHADWIN G.	78,458
PENTZ, BRADLEY	86,013
PENTZ, DANIEL	63,058
PERILLAT, RENE J.	65,537
PERLITZ, DARCY D.	71,031
PERRET, DEBRA L.	70,786
PERRY, TRAVIS C.	60,946
PERRY, TRENT C.	69,839
PETERS, AMBER L.	60,647
PETERS, LEANNE	60,981
PETERS, MARY	90,587
PETERSON, CRAIG	76,471
PETERSON, JENNIFER	69,216
PETERSON, JESSE J. L.	65,359
PETERSON, SCOTT B.	59,240
PETIT, CHARLENE	60,777
PETIT, TYLER M.	71,119
PETRAR, KRISTEN L.	83,924
PETRYSHEN, ERIN	77,921
PFEIFER, AMANDA	72,570
PHANEUF, DARREN	100,449
PHILLIP, TREVOR	51,339
PHILLIPS, JACQUELINE	56,147
PHILLPOT, DANIEL	66,531
PHOOLKA, SANDEEP K. S.	68,405
PICOT, KIM DEE	67,350
PICOT, ROBERT A.	71,323
PIDWERBESKI, AMBER D.	57,916
PIERSON, AMANDA	72,696
PILON, BERNIE E.	66,324
PILON, KEITH R.	60,512
PINGUE, RAMON M.	67,784
PIPPUS, KURT S.	72,562
PISTUN, MICHELLE D.	58,452
POCHA-TAIT, JANICE	66,101
PODHORODESKI, JARED	62,945
PODHORODESKI, JUSTIN K.	90,471
POITRAS, KENDRA R.	54,909
POITRAS, LEO A.	102,925
POITRAS, LESTAN T.	61,467
POLLOM, ANGIE M.	79,817
PONTO, JESSICA T.	73,146
POPE, NIKITA M.	66,789
POPESCUE, KURT	72,331
POWELL, CARLA	89,831
POWELL, LOGAN A.	59,079
PREDIGER, KYLE	72,561
PRESTON-DEITNER, GRAEME	80,132
PRETTYSHIELD, COLLEEN E.	72,562
PREYMACK, CAMERON J.	71,348
PRICE, DOUG	104,608
PRICE, PAUL	68,777
PRICE, SHAWNA L.	76,636
PRIMEAU, JASON	83,511
PROCYK, DAYNE F.	64,445
PROCYSHEN, JEREMY D.	71,436
PRODAEHL, MARION	63,115
PROKOTT, SARAH	63,675
PROSKO, DEAN	68,695
PRUEHS, JASON	84,977
PRYCE, TREVOR	55,774
PRYTULA, KURTIS	76,292
PUFF, SHELLY	88,159
PULLMAN, AARON	89,856
PUNTER, GORDON D.	87,078
PURDY, RUSSELL J.	90,841
PUTZ, DARLENE	113,818
PYLE, MICHAEL A.	84,864
PYNE, MICHELLE	90,938
QUAAL, ANNA	73,204
QUENNELLE, ANITA H. M.	72,560
RABUT, ALAIN D.	87,057

RABUT, DARCY H.	84,111
RABUT, LEANNE	88,464
RADCHUK, MARVIN H.	87,212
RADDYSH, CODY R.	58,307
RADKE, MARLAINE E.	77,150
RAI, HARINDERJIT S.	67,020
RAJAGOPAL, NEETHU	89,566
RAJAMANTHRI, JANITH	84,738
RAMSDELL, JAIME	83,451
RASMUSSEN, NOREEN C.	55,597
RAUERT, DAVID	96,253
RAUERT, LISA	51,020
RAYBURN, GINA	91,143
READ, CHRISTOPHER HUGHIE EDWARD	65,594
RECTOR, BRIAN LOUIS	79,984
REDDEKOPP, MARVIN D.	77,310
REDIRON, DEVIN P.	76,610
REDWOOD, CHEYLA-RAYE S.	60,143
REECE, ADAM V.	73,197
REEDY, TRACY	56,704
REES, BARRY	70,462
REEVES, SCOTT	68,084
REGIER, RHONDA	72,766
REGNIER, DEVAN A.	65,857
REHBEIN, SHELENE ANN	60,187
REID, JULIE	103,177
REID, TYLER	57,048
REINHARDT, SHELLEY	61,650
REMESHYLO, DENNIS	71,885
RENAULD, EDWARD G.	107,976
RENNEBOHM, ROBERT B.	80,858
RESCHNY-BRETZER, TRACY	87,175
REYNOLDS, CASSANDRA J.	59,744
RHODES, CHARLENE	57,991
RICE, JAMES L.	69,633
RICHE, DERRY	68,341
RIEGER, DEREK	79,484
RIEMER, GISELHER	69,744
RIENDEAU, MARC	88,761
RIES, KIMBERLY KATIE	66,632
RINGHEIM, LARRY W.	70,676
RINHOLM, JENNIFER K.	62,242
RINTOUL, JONATHAN	61,725
RIVALIN, BRADLEY J. L.	63,515
RIVERS, MELISSA	72,461
ROACH, CHELSEY J.	105,375
ROBERTS, JOSEPH G. R.	52,100
ROBERTSON, REID C.	74,432
ROBIN, JANINE M.	80,938
ROBINS, KAREN	52,363
ROCHELEAU, W. BARKLEY	72,506
ROCK, JEFFREY E.	106,748
RODAS, MARIA S.	75,419
RODDY, DRAKE R.	59,149
RODGERS, STEVEN HOWARD	96,973
ROFLIK, ROBERT	69,927
ROGAL, JULIE	79,458
ROGALA, TRACY	68,365
ROGERS, DALTON E. H.	53,681
ROGOZINSKI, MICHELLE	93,051
ROMANIUK, KIMBERLY DAWN	76,471
ROMMELAERE, GAIL M.	58,896
RONDEAU, SUZANNE K.	72,564
ROOKES, BRAD MICHAEL	85,928
ROQUE, DAMIEN J.	63,922
ROSIN, JANEAN	103,750
ROSLINSKI, STEVE M.	90,890
ROSS, COURTNEY D.	64,840
ROSS, KEVIN A.	72,574
ROSS, MELISSA	77,696
ROSS, RONALD MICHAEL	78,609
ROSS, SHAWNA R.	129,448
ROSTESKI, TAMMY	73,556
ROTHENBURGER, TRAVIS K.	74,199
ROUATT, MARIA	76,744
ROUSSEAU, DAWN M.	91,831
ROVENSKY, JACQUELINE	80,456
ROWDEN, JILL MARIE	98,338
ROWSE, PAMELA	82,950
ROY, CAMERON G.	60,022
ROY, FRANCIS C.	80,798
ROY, JANELLE Y M.	65,094
RUDDERHAM, KIRBY R.	88,007
RUDIAK, HOPE L.	77,402
RUMBALL, KIMBERLI	72,572
RUMBAUGH, ANDREW	90,419
RUNQUIST, JASON	121,540
RUSK, LAURA	75,813
RUSNAK, CARA DEL-RAE	69,169
RUSNAK, CHRISTINE	72,563
RUSSELL, DARCIA	72,327
RUSSELL, TANNER J. J.	58,762
RUSSELL, TODD	72,548
RUSSELL, TYLER C.	73,934
RUSSILL, JASON	98,103
RYCZAK, TABETHA	58,898
SAAVEDRA, HERMES	65,306
SABADOS, KYLIE ORINDA	65,390
SABISTON, BENTE B.	83,084
SAFINUK, STEVEN J.	56,120
SAGEL, PAUL	119,980
SALYN, JEFF J.	62,244
SAMSON, DARIS M.	63,973
SAMSON, RONALD C.	66,106
SANBORN, BENJAMIN	70,576
SANDERS, NICHOLAS A.	78,667
SANDERS, RANDI E.	79,601
SANDERSON, MARIE A.	123,174
SANDERSON, MICHAEL S.	66,108
SANGWAIS, HOWARD	75,042
SANTBERGEN, MIRANDA	100,820
SAULNIER, GILES	114,516
SAULNIER, STEPHANIE	73,805
SAVAGE, BRETT A.	68,750
SAVAGE, KELSEY R.	62,459
SAVAGE, STEVEN R.	73,212
SAVARD, CELESTE T.	95,763
SAWATZKY, KEVIN	71,529
SAWCHUK, BRIANNE NICOLE	73,423
SAWCHUK, KAREN	91,103
SAWCHUK, KYLE D.	64,413
SAWCHUK, TANYA	79,605
SAWICKI, SUSAN	72,560
SCARF, JOYE	61,990
SCHAAB, ANNA M.	90,929
SCHAAN, LOWELL	72,104
SCHAD, ANDREA	68,883
SCHAEFER, MAUREEN E.	69,349
SCHAEFFER, CRYSTAL J.	53,712
SCHAFFER, KRISTA M.	66,405
SCHAU, KIM C.	52,303
SCHERR, KELLY W.	64,971
SCHILLER, JORDAN D.	75,339
SCHILLER, KEVIN	89,831
SCHLEEDE, KIMBERLY D.	72,565
SCHMALZ, DEAN	71,962
SCHMIDT, DARRELL C.	80,646
SCHMIDT, LYLE	68,182
SCHMUNK, BEVERLEY	75,155
SCHNEIDER, CALVIN G.	60,499
SCHNELL, DORIS U.	143,081
SCHOELLER, KURT A.	80,406
SCHOENROTH, TIARA R.	67,732
SCHRADER, TERRY	71,453
SCHREINER, KIMBERLY A.	66,373
SCHREUER, ELAINE	102,138
SCHROEDER, EMILY	55,342
SCHROEDER, TYSON M.	85,864
SCHURR, KELVIN D.	80,028
SCHWAN, DEAN	67,979
SCHWANKE, KRISTEN	68,355

SCHWARTZ, BRAD	65,691
SCOTT, NICOLE	65,818
SCOTT, PHILIP D.	74,046
SCOVORANSKI, EDWARD	68,389
SCRIVEN, CHRIS F.	58,998
SCRIVER, HEATHER	208,325
SEATON, LINDSEY	79,895
SEBESTEN, JUSTIN B.	115,336
SEDLOVITCH, CONSTANCE	68,442
SEEBACK, DARIN L.	96,122
SEEREY, JASON A.	113,416
SEIB, ANGELLA MARIE	73,473
SEIB, LISA E.	59,265
SEIDA, JESSE J.	70,415
SEIDLER, JOHN G.	73,665
SEIDLER, JORDAN L.	62,257
SEIFERLING, LETA	54,165
SEIFERT, MICHAEL	83,553
SEIVEWRIGHT, DAREN	66,005
SEMCHYSHEN, CHEYENNE C.	62,295
SEMENUIK, TANNER M.	59,552
SENDECKI, LOUISE A.	94,935
SERAFINI, JOANNE M.	102,732
SERHAN, ALICIA D.	64,874
SETO, ALVIN L.	80,902
SEVERTSON, KENNEDY V.	60,972
SHAHI, JARNAIL S.	94,268
SHALLEY, TERRY	89,273
SHAW, BRENDAN A.	66,322
SHEA, ALVIN	68,385
SHERSTOBETOV, GEORGE	63,141
SHEWCHUK, TODD R.	71,056
SHIER, JOANNE C.	95,445
SHOEMAKER, FRANCE N.	50,521
SHORE, AMANDA	88,633
SICOTTE, LISA	68,207
SIGFUSSON, CHRIS	72,376
SILDE, MARV R.	77,288
SILVER, NIKKI	107,476
SIMMS, MARK F.	52,796
SIMON, TERRI	108,378
SINCLAIR, TREVOR W.	93,936
SINGH, BALKINDERPAL	65,669
SISCO, JORDAN C.	76,459
SISON, ANGELO P.	53,391
SISOUPHONE, PIN	81,646
SKOPYK, DARYL W.	72,747
SKORLATOWSKI, CHELSEY	112,851
SKRUDLAND, DEREK	68,899
SKRUDLAND, TRENT	115,723
SLINGERLAND, LIAM T.	62,908
SLIVA, DENISE	72,822
SLOAN, REGAN CARA JEAN	100,401
SLY, MICHAEL	88,097
SLYWKA, JODI	75,619
SMIDT, TRINA	101,586
SMITH, BECKY	63,407
SMITH, COURTNEY Z.	68,136
SMITH, DARREN B.	143,844
SMITH, JENAH T H.	70,265
SMITH, LACEY J.	65,244
SMITH, LORETTA	87,807
SMITH, LUCAS M. W.	60,599
SMITH, SARAH L. C.	62,323
SMITH, TODD G.	70,159
SNIDER, STEPHEN	90,359
SOKULSKI, DARREN D.	93,579
SOLAR, MARCY JEAN	55,281
SOLDATOV, DMYTRO OLEKSANDROVYCH	82,522
SOLOWAY, GRANT E.	74,089
SOLSTEN, KRISTOPHER	72,569
SOMMERFELD, MICHAEL P. A.	60,396
SOMMERVILL, PATRICK J.	141,944
SOOKOCHEFF, FLOYD	63,018
SORSDAHL, NICOLE	96,691
SPEARMAN, DIANE	84,869
SPENCE, AMBER D.	53,514
SPENCER, KYLE J.	70,732
SPERLING, STEVEN W.	96,416
SPICER, JOSHUA K.	79,429
SPICER, NATHAN D.	53,781
SPIES, TODD	97,788
SPRIGGS, ARTHUR J.	101,339
SQUIRE, JAMES G.	105,177
ST MICHEL, MARK	92,380
ST. AMAND, HEIDI	68,249
ST. HILAIRE, DIANDRA C.	78,649
STACH, CURTIS	67,240
STANLEY, TANYA M.	76,927
STEFANSKI, JEFFREY R.	54,624
STEFANUIK, JAYSON W.	78,273
STEIN, AUBREY	68,688
STEINLEY, GLENNIS	72,597
STEPHEN, ROSS	115,008
STEPHENS, JENNIFER	64,729
STEPHENSON, BRYCE E.	76,433
STEVENS, ANGELA	73,138
STEVENS, TRAVIS E.	117,083
STEVENSON, LAURA	79,952
STEVENSON, LAURIE	72,560
STEVENSON, PAULLA	68,970
STEVENSON, SHANON	60,178
STEVENSON, STUART ANTHONY	78,984
STEWART, APRIL	65,627
STEWART, GREGORY WARREN	75,975
STEWART, KIMBERLEY R.	69,474
STEWART, SHANTEL G.	71,588
STEWART, TANNIS L.	95,681
STEWART, TRACY LYNN	75,177
STIGLITZ, GORDON	53,269
STIGLITZ, PENNY M.	127,239
STIGLITZ, TIM	84,035
STINSON, COURTNEY B.	57,450
STINSON, TANYA	83,134
STRAUB, MICHELLE	92,364
STRAUB, ROBERTA L.	56,414
STRAWFORD, KYLE R.	98,684
STRAZA, LORI	102,824
STRELIOFF, BRIAN	74,743
STRETCH, DARREN SCOTT	79,758
STRINGLE, DANNA L.	73,338
STRUBLE, MICHELE J. K.	72,614
STRUTHERS, KARLA	79,988
STUART, TIMOTHY DAVID	64,156
STUBBS, ALLEN C.	87,606
STUBBS, BREANNE C.	102,634
STUBBS, OWEN T.	89,604
SUCHAN, JODI	72,506
SULLIVAN, CRISTIN MARIE	73,321
SWALM, CHERYL-LYNN	78,780
SWAN, KATRINA A.	89,270
SYHLONYK, TYLER	119,489
SZYDA, MARK	96,928
TAFELMEYER, COURTNEY D.	63,897
TAMAYO, REX B.	106,359
TARGERSON, JYL	73,987
TARGERSON, TREVOR LEE	78,214
TARR, FREDERICK	105,421
TARRY, CHAD MICHAEL	65,457
TAYLOR, BLAIR E.	67,262
TAYLOR, JAMES	72,561
TAYLOR, SCOTT K.	112,017
TAYLOR, SHAUN A. J.	56,749
TCHORZEWSKI, SHEA	67,050
TEDEROFF, DION M.	66,511
TEED, DEBBIE	66,017
TEMPLE, CARRIE	102,681
TEMPLE, MICHAELA J.	76,746
TEMPLE, WENDY	65,192
TERCERO, RYAN	90,335
TERICHOW, CAREY	73,306

TERICHOW, DEAN	101,319
TERRY, KARLA	74,171
TETLOCK, WAYNE M.	75,389
TEWELDE, GHEREZGHIHER	85,807
THIRSK, LEIA A.	52,274
THOM, KYLE A.	55,183
THOMAS, LYNVAL	133,212
THOMAS, MELISSA A. M.	90,009
THOMAS, RUSS E.	110,816
THOMAS, RYAN W.	82,656
THOMMES, DREW J.	62,589
THOMPSON, ERIN L.	71,169
THOMPSON, JOANNE	73,480
THOMS, JACQUELINE	107,574
THOMSON, KALE J.	73,240
THOMSON, MITCHEL D.	55,789
THON, CHRISTOPHER	162,992
THORBURN, DAWN	81,914
THORESON, JENNIFER	111,110
THRUN, MELANI	76,307
TIENKAMP, SARA B.	52,027
TIGHE, ANTHONY	106,957
TILSLEY, ASHLEE R. L.	100,745
TIMMERMAN, JEFFREY	68,406
TKATCHUK, CHRIS	70,588
TODD, MATHEW T. S.	96,349
TOEBS, TYSON	73,010
TOEWS, MIKE G.	71,288
TOKARSKI, LINDSAY	93,285
TOLE, DALLAS	89,098
TOLLEY, CASSIE L.	101,016
TOLLEY, TRACY	94,122
TOMYN, ANNE C.	54,187
TONIELLO, HAYLEY J.	58,158
TOOKE, DYLAN TREVOR	67,649
TOOMBS, MARNI	93,166
TOOTOOSIS, CINDY ANNE	68,889
TOOVEY, DONALD	72,365
TOPOROWSKI, GRAHAM	72,660
TOURNEY, KERN	129,025
TOURNIER, RITA	74,322
TOUROND, RYAN M.	70,310
TOUTANT, TIM G.	79,719
TRAGER, DEREK ROBERT	50,399
TRBOVIC, JADRANKA	120,603
TREMBLAY, JESSICA E. A.	50,466
TRENDOCHER, TERENCE J.	70,725
TREVORS, WILLIAM SHAWN	88,618
TROST, MAC	74,233
TRYTTEN, JEFFREY T.	86,840
TUBELLO, JONATHAN	62,598
TUCHSCHERER, HAILEY AILENE	68,787
TURENNE, CHEYLENE L.	61,425
TURNER, LARRY BRAD	60,706
TURNER, PATRICK R.	78,698
TUTTOSI, JESSICA	111,880
TWA, DAVID S.	70,182
TWAMLEY, BRENDAN	71,291
TWEET, CHARMAINE L.	75,302
TYACKE, TAYLOR M.	68,067
TYMAN, AVRIL	59,137
TYSIACZNY, GERALD L.	74,410
UBELL, TAWNY L.	113,016
UDOEKONG, CHRIS	109,655
ULRICH, KRISTINE	70,724
UNGAR, TAYLOR	53,621
UNGER, KAREN	70,521
UNRAU, ALIZ	63,061
UPPER, DARRYL W.	65,468
URBAN, LINDSAY T.	72,606
URIBE, RONALD A.	59,322
URSU, KRISTINE M.	91,290
URTON, JON W.	83,208
URTON, ROBERT	121,170
VALGARDSON, SANDRA LYN	124,791
VALOIS, DAN E.	132,281
VAN BRABANT, DIANE	80,289
VAN DER KOOT, ASHLEY	63,411
VAN DER KUUR, BRENDA M.	106,142
VAN ZANDBERGEN, ANDREW P.	107,575
VAN ZANDBERGEN, NICOLE	82,576
VANCUREN, LUCAS TIMOTHY	91,754
VANDALL, MYRTLE	64,863
VANDENHEUVEL, JESSICA	71,264
VEINOT, TYLER	107,207
VEREAKULA, PELASIO R.	59,221
VIDYADHAR, ALENA L.	60,840
VILAGOS, ZACKARY T.	71,611
VILIM, KARIN	70,491
VIRAG, CINTIA	83,679
VOGELSANG, LIANA MYLYNNE	70,304
VOLEK, CODY G.	65,230
VOLEK, LARISSA	67,848
VRABLE, VANESSA	71,715
VU, HUY BA	70,973
WADELIUS, KAREN	73,841
WADITAKA, JOAN M.	69,207
WAGG, DARWIN	105,335
WAGGONER, JOCELYN	67,319
WAGNER, GRANT D.	80,440
WAHBA, DEENA SUZANNE	64,714
WAKE, PETER	78,330
WALBOURNE, CHRISTIANE	84,908
WALDNER, GREGORY N.	75,070
WALDNER, SHANNON DARLEEN	96,358
WALKER, ERINN E.	69,613
WALKER, ROBERT J. S.	91,385
WALL, DAVID J.	61,330
WALL, MELISSA	72,564
WALL, TERRANCE R.	64,891
WALL, TIM M.	70,142
WALLACE, KEEGAN O.	93,681
WALTER, KERRY	54,511
WALTON, MURRAY WAYNE	72,670
WANNER, KRISTA	106,706
WARD, AMANDA	107,140
WARD, DANIELLE R.	62,338
WARNER, KYLE A.	69,274
WASYLAK, BRUCE WAYNE	56,148
WASYLYNIUK, KAYLA	69,761
WATCHMAN, ELIJAH W.	67,557
WATERS, DUSTIN K.	81,016
WATIER, KYLE J.	65,982
WATTS, MELISSA D.	86,819
WEATHERBEE, JENNIFER N.	90,584
WEBSTER, DELLA C.	89,543
WEED, BRETT A.	68,780
WEGER, DUSTIN	68,096
WEIR, MEGHAN E.	71,680
WELDER, MEGAN	62,038
WELFORD, MELISSA	58,781
WELLMAN, TYLER	84,209
WELLS, MARK J.	72,378
WENBOURNE, ZACHERY E.	56,275
WENC, RENEE S.	83,360
WENINGER, DAVID G.	120,726
WENTZELL, MIKAELA B.	69,221
WEREZAK, ASHLEY	57,306
WERMINSKY, COURTNEY S.	68,654
WEST, DANIEL	91,875
WHITE, KATHRYN P.	72,250
WHITFORD, LISA MARIE ANGEL	114,581
WHITTLE, STEPHEN	79,497
WHITTON-WILLIAMS, JOAN L.	56,394
WIEBE, CLINTON J.	66,864
WIESE, MELISSA	77,344
WIGHTMAN-DANIELS, ALEX	61,989
WILCOX, CARRIE L.	74,039
WILDE, KATHY	111,948
WILHELM, KENNETH	96,012
WILKINS, SCOTT M.	79,739
WILKINSON, BRANDON M.	85,380

WILKINSON, LORRAINE	72,699
WILLFONG, FLEESHA A.	59,098
WILLIAMS, BRANDON M.	50,167
WILLIAMS, LISA C.	81,361
WILLIAMSON, CURTIS V.	67,838
WILLIS, EDNA S.	108,577
WILLIS, MATTHEW G.	62,943
WILSON, SUSAN HELEN	54,537
WINTER, DESSEY T.	96,760
WIRSTA, DANIEL W.	67,477
WISHART, DEBORAH LEE	76,527
WISMINITY, PHILIP M.	113,135
WITKOWSKI, DEVON W.	65,787
WITTAL, TERRY	73,967
WOIT, CONNIE M.	88,609
WOLFE, ESTHER	93,552
WOLKOSKY, LEAH M.	72,097
WOLOSCHUK, GLORY ANNA-FAYE	62,452
WOOD, JAYDA L.	66,884
WOOD, KENNETH R.	88,630
WOOLSEY, RHONDA	76,000
WORKMAN, CARA L.	87,760
WORKMAN, STANLEY	64,017
WORTHINGTON, CHRIS	89,435
WORTHINGTON, JEFF J.	67,891
WOUTERS, JASON L.	95,019
WOYTKO, LINDA JOYCE	75,226
WRIGHT, NICARDO H.	125,093
WRIGHT, SHELLEY	95,865
WROBEL, DONOVAN R.	62,583
WUITCHIK, MIKA S.	73,278
YABLONSKI, TERRY J.	98,060
YADLOWSKI, LINDA V.	50,153
YAGELNISKI, JUDY ANN	83,330
YANZ, KELLY	80,908
YATHON, CARY	69,989
YEAGER, MEAGAN J. L.	59,954
YEE, BARRY K.	55,964
YORK, ALICIA BRITTANY	87,140
YOUNG, JOCELYN	78,244
YOUNG, MADDISON KIANA	96,086
YOUNG, TREVOR CRAIG	73,474
YUHASZ, MICAELA M.	50,034
YUM, ALEX Y.	70,700
ZABLOCKI, HEATHER	101,875
ZAKOWSKY, NICOLE L.	72,812
ZANIDEAN, DARLENE S.	59,403
ZANIDEAN, LORNE	98,533
ZANKOWSKI, WESLEY	81,483
ZAPARANIUK, LANNIE	83,064
ZAWADA, JANICE	82,705
ZDUNICK, DYAN	80,618
ZELENSKY, DEAN	54,857
ZELOWSKY, MAUREEN D.	74,977
ZESS, SHANE	126,436
ZIEGLER, JANET	69,234
ZIEGLER, SHALEEN C.	90,500
ZIMMERMAN, BERNARD L.	73,417
ZIMMERMAN, MICHELLE	74,099
ZOGRAFI, EDI	116,127
ZOHNER, LEA	86,626
ZOLKAVICH, PATRICIA	56,732

Allowances for Members with Additional Duties

COX, HERB L.	$ 1,109
TELL, CHRISTINE A.	50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Demand Reduction and Modernization (CP17)

Research and Evidence-Based Excellence

CANADIAN MENTAL HEALTH ASSOCIATION	$ 468,623
ELIZABETH FRY SOCIETY OF SASKATCHEWAN INC.	85,004
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	750,000
JOHN HOWARD SOCIETY OF SASKATCHEWAN	85,004
SASKATCHEWAN HEALTH AUTHORITY	130,385
UNIVERSITY OF REGINA	263,748
UNIVERSITY OF SASKATCHEWAN	92,185
YWCA PRINCE ALBERT INC.	51,104

Policing and Community Safety Services (CP15)

Police Programs

COMMUNITY SAFETY KNOWLEDGE ALLIANCE	$ 275,000
ESTEVAN POLICE SERVICE	523,910
MEADOW LAKE, CITY OF	770,000
MOOSE JAW POLICE SERVICE	699,972
NEW NORTH SANC SERVICES INC.	52,999
NORTH BATTLEFORD, CITY OF	770,000
PRINCE ALBERT POLICE SERVICE	2,776,606
REGINA POLICE SERVICE	5,990,255
SASKATCHEWAN HEALTH AUTHORITY	400,000
SASKATOON POLICE SERVICE	5,940,513
WEYBURN POLICE SERVICE	403,219
YORKTON, CITY OF	330,000

Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	$ 969,356
RECEIVER GENERAL FOR CANADA R.C.M.P.	195,397,786

Custody, Supervision and Rehabilitation Services (CP13)

Custody Services

PAUL DOJACK YOUTH CENTRE RESIDENT TRUST ACCOUNT	$ 64,457
PRINCE ALBERT CORRECTIONAL CENTRE INMATES' TRUST	63,889

REGINA CORRECTIONAL CENTRE INMATES' TRUST	75,438
SASKATCHEWAN HEALTH AUTHORITY	215,000
SASKATOON CORRECTIONAL CENTRE INMATES' TRUST	117,314

Community Corrections

FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	$ 177,373

Program Support

OXFORD HOUSE SASKATCHEWAN INC.	$ 75,000
PRINCE ALBERT POLICE SERVICE	105,000
SASKATCHEWAN HEALTH AUTHORITY	815,676

Goods and Services

Minister's Travel

TELL, CHRISTINE A	$ 8,472

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A2Z SAFETY & TRAINING LTD.	$ 89,681
ABBOTT RAPID DIAGNOSTICS ULC	92,475
AHMODU, DR. OLORUNFEMI S.	57,710
B. C. MINISTER OF FINANCE	53,205
BMO PURCHASE CARDS-CORRECTIONS & POLICING	8,351,274
BOYDEN CALGARY INC.	50,108
COMMISSIONAIRES SASKATCHEWAN	72,930
COMPASS GROUP CANADA LTD.	9,043,562
CORRECTIONAL FACILITIES INDUSTRIES REVOLVING FUND	62,043
DELCO AUTOMATION INC.	61,852
DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION	198,000
ENTERPRISE RENT-A-CAR CANADA LTD.	118,517
ESTEVAN, CITY OF	131,861
HAWKINS, KATHY	66,347
INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE	155,077
JEMTEC INC.	312,909
KALWOULE, EULOGE	69,168
KEAM, CAROL W.	61,561
LIFELABS LP	93,987
LOGISTIK UNICORP LTD.	509,047
MCMILLAN, MARNIE PATRICIA	100,825
MCNABB, GREG	60,615
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	3,268,407
MISSENS, EDWIN	54,120
MOOSE JAW POLICE SERVICE	68,658
OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION	94,288
PACIFIC SAFETY PRODUCTS INC.	87,565
PRINCE ALBERT COMMUNITY CLINIC	109,778
PRINCE ALBERT CORNERSTONE MEDICAL CLINIC	153,050
REGINA POLICE SERVICE	134,380
REID, SANDRA ANN	54,912
ROSEMONT DENTAL CLINIC	91,630
SASKATCHEWAN PUBLIC SAFETY AGENCY	66,915
SASKATOON, CITY OF	61,315
SHUFFLE CONSULTING LTD.	443,260
SPADINA INDUSTRIES INC.	53,053
SWIFT CURRENT, CITY OF	194,800
TANDON, DR. RAMESH KUMAR	120,000
TOWNE, BRENDA	59,247
UNIVERSITY OF REGINA	702,250
WEYBURN POLICE SERVICE	74,960
WIRELESS AGE	114,050
YUZICAPPI, DION	59,070

Education (Vote 5)

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

Central Management and Services (Subvote ED01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, sector relations, advisory, program and legislative services. It provides policy development and supports the Ministry and sectors' planning, deployment and reporting functions. It provides payments to the Ministry of Central Services for office accommodation and mail services, records management, minor renovation services and information technology services.

K-12 Education (Subvote ED03)

Objective
Provides program, administrative and financial support to the education system in its development and delivery of programs, including French language programming. It also provides operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.

Program Delivery
This program provides funding for the operation of Prekindergarten through Grade12 schools and for the maintenance and construction of school facilities; develops and implements programs of study used in the Prekindergarten through Grade12 system; provides leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services; supports the building of capacity in the use of technology across the Prekindergarten through Grade12 sector; and provides administrative and financial support for provincial school divisions, the northern office, independent schools, home- based education and student and educator services.

Early Years (Subvote ED08)

Objective
Provides leadership, policy and program direction, and financial, professional and evaluation supports for early childhood programs and services. It also includes managing community-based programs that serve vulnerable young children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.

Program Delivery
Program delivery includes managing community-based programs that serve vulnerable young children and those with disabilities and their families. In addition, management of the Prekindergarten program and support for the Kindergarten programs are provided. Early learning and child care facilities are developed, licensed and monitored, and supported through regulation by regional service delivery staff.

Literacy (Subvote ED17)

Objective
Provides financial, policy, program and services support, and leadership to increase opportunities for child and family literacy development.

Program Delivery
This program provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development. It provides funding to province-wide, regional and community-based organizations for child and family literacy programming.

Provincial Library (Subvote ED15)

Objective
Develops the legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. It administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents.

Program Delivery
Under *The Public Libraries Act, 1996,* the Provincial Library administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. Under *The Libraries Co-operation Act,* the Provincial Library supports the Multitype Library Board in facilitating cooperation among public, academic, school and special libraries, archives and other information providers to enhance services for all learners.

Teachers' Pensions and Benefits (Subvote ED04)

Objective
Provides for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.

Program Delivery
This program administers teachers' pensions and benefits either through The Teachers' Superannuation Commission or the Saskatchewan Teachers' Federation. It also responds to plan members' inquiries, keeps members up-to-date about changes within the plans, receives employee contributions, issues T4As for plan members' income tax reporting, and makes payments for pensions and benefits.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)									
Minister's Salary (Statutory)	$ 60	$	$	$	$	$	$	$	$ 60
Executive Management	1,530	.....	.....	130	.....	.....	.....	.....	1,660
Central Services	3,011	.....	.....	4,422	.....	.....	.....	.....	7,433
Accommodation Services	.....	.....	.....	3,979	.....	.....	.....	.....	3,979
Subvote Total	4,601	.....	.....	8,531	.....	.....	.....	.....	13,132
K-12 Education (ED03)									
Achievement and Operational Support	11,617	11,195	.....	2,516	.....	.....	.....	.....	25,328
School Operating	.....	1,767,571	.....	.....	.....	.....	.....	.....	1,767,571
K-12 Initiatives	.....	39,201	.....	418	.....	.....	.....	.....	39,619
School Capital	.....	.....	105,184	.....	.....	.....	.....	.....	105,184
P3 Joint-use Schools - Maintenance and Interest Charges	.....	5,853	.....	(696)	9,148	.....	.....	.....	14,305
Subvote Total	11,617	1,823,820	105,184	2,238	9,148	.....	.....	.....	1,952,007
Early Years (ED08)									
Operational Support	3,412	20	.....	598	.....	.....	4	.....	4,034
KidsFirst	.....	15,648	.....	3	.....	.....	.....	.....	15,651
Early Childhood Intervention Programs	.....	4,285	.....	.....	.....	.....	.....	.....	4,285
Child Care	146	68,668	1,747	656	.....	.....	.....	.....	71,217
Subvote Total	3,558	88,621	1,747	1,257	.....	.....	4	.....	95,187
Literacy (ED17)	94	1,033	.....	56	.....	.....	.....	.....	1,183
Provincial Library (ED15)	1,493	11,310	.....	174	.....	.....	.....	.....	12,977
Teachers' Pensions and Benefits (ED04)									
Teachers' Superannuation Commission	642	.....	.....	581	.....	.....	.....	.....	1,223
Teachers' Superannuation Plan (Statutory)	.....	293,985	.....	.....	.....	.....	.....	.....	293,985
Teachers' Group Life Insurance (Statutory)	.....	2,377	.....	.....	.....	.....	.....	.....	2,377
Teachers' Dental Plan (Statutory)	.....	13,388	.....	.....	.....	.....	.....	.....	13,388
Saskatchewan Teachers' Retirement Plan (Statutory)	.....	87,437	.....	.....	.....	.....	.....	.....	87,437
Teachers' Extended Health Plan	.....	20,840	.....	.....	.....	.....	.....	.....	20,840
Subvote Total	642	418,027	.....	581	.....	.....	.....	.....	419,250
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	389	.....	.....	389
Subvote Total	.....	.....	.....	.....	.....	389	.....	.....	389
Total	**$ 22,005**	**$ 2,342,811**	**$ 106,931**	**$ 12,837**	**$ 9,148**	**$ 389**	**$ 4**	**$ .....**	**$ 2,494,125**

(1) Includes communication expense of $81 and travel expense of $460.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDERTON, SHAWNA	$ 54,532
ALFRAIH, CRYSTAL D.	65,602
ALI, STEPHANIE J.	95,004
ANDERSON, YVONNE M.	115,593
ANDRIE, BARRY ROBERT	93,382
ANTWI-BUADUM, SAMUEL	93,141
ARIE, JULIE K.	108,333
ARKLIE, SHARLENE	88,141
ATKINSON, CHRIS	116,521
AUBICHON, CHRISTINA	55,559
BADGER, PAOLA	61,977
BAKKEN, KARLA	66,240
BALASKI, CHELSEY V. R.	64,326
BALFOUR, HEATHER M.	128,205
BARRY, STEVEN J.	93,134
BATEMAN, COLLYNDA J.	66,137
BEAN, DANIEL	93,134
BELHUMEUR, CHRISTOPHER	95,413
BELLAMY, SHERRY	69,705
BILL, KERRY ANNE	67,530
BILSON, KENNEDY	85,662
BIRKETT, AMANDA	58,865
BRODA, PETER M.	50,837
BUNSTON, ELGIN	103,006
BURANT EPP, MICHELLE D.	91,675
CALEVAL, TIMOTHY	153,621
CHERKEWICH, DAWN M.	78,296
CHEVALIER, ANNE-MARIE	119,700
CHOBANIK, ANGELA	127,194
CHOW, MARIA	139,329
CONWAY, LIAM A.	93,134
COTTENIE, MEGAN	64,563
CRASWELL, GERALD R. L.	167,745
CURRIE, JOHN ROBERT	240,462
DAIGNEAULT, AMBER A. M.	66,380
DECK, KATHY	127,065
DECORBY, NOELLE	98,916
DELORME, JACQUES	115,634
DOUGHERTY, BRENDA LYNN	127,065
DUNCAN, SHEA A. S.	96,016
DURELL, LEORA RENEE	66,233
DZIAK, LILIA	55,156
EBERHARTER, LISA	106,886
ECARNOT, SAMANTHA	106,605
EDGERTON, KAYLA T.	74,586
EIDSNESS, BRENT	115,589
ELL, BECKY	54,035
ELLIOTT, DEAN	114,937
ELLIS, MINDY L.	52,165
FIELDS, DENISE ANN	57,173
FILTEAU, KEVIN G.	121,132
FISCHER, NEVIN	93,134
FISHER, KATHLEEN A.	77,352
FLEMING, LISA	50,998
FORTIER-FRECON, NAOMI	106,829
FOX, RICHARD J.	83,555
FROESE, DEREK J.	93,134
GABEL, KEVIN T.	139,713
GAGNE, CHRISTINE J.	54,559
GAREAU GELINAS, NATHALIE	115,626
GARRITTY, SHANE FRANCIS	102,204
GATES, ROBERT	99,086
GILCHRIST, LEAH	57,015
GINGRAS, DIANE HEATHER	54,101
GRIFFITHS, JOANNE L.	55,277
GRUMBLY, ANNA M.	97,421
GUNNINGHAM, REGAN H.	84,664
GUNVILLE, CELENA	63,625
GUSTILOV, DELPHINE I.	61,977
HAGEL, JACQUELINE C.	106,850
HARPER-HARRIS, LYNN A.	96,272
HAWRYLUK, SARA	115,437
HEINRICHS, KAREN	106,605
HENDERSON, KAREN M. S.	112,682
HENNI, FATMA-ZOHRA	106,843
HERGOTT, LESLIE M.	50,485
HNATIUK, ANDREA	102,947
HODGES, CHRISTOPHER M.	83,544
HOLM, CORRINE M. C.	56,791
HOLTVOGT-BRIENS, JOLENE	115,590
HOPKINS, ALISON J.	139,458
HOPKO, DEBRA L.	54,537
HOWETT, CATHERINE D.	84,664
HOWRIE, YOLANDE	76,476
HUGEL, MICHELLE S.	91,907
HUNGLE, BEVERLY	101,237
HUNTER, DALE R.	84,333
JARVIS, KRISTIN D.	93,134
JEANES, CINDY L.	127,065
JENSEN, RORY M.	133,470
JOHNSON, RICK	127,065
KADYSCHUK, LEANNE RUTH	86,924
KALAMAN, DARREN A. L.	106,834
KHAN, MUHAMMAD ATIF	83,116
KIDUDI, MARIE ROSE	50,698
KIRBY, JAMES	76,967
KLEISINGER, KEVIN D.	139,713
KNUTH, GARRETT	82,809
KOWALCHUK, LEANNE	61,977
KRAMER, JOSH S.	110,576
KRAUS, DEBRA G.	61,977
L'HEUREUX DEARBORN, MICHELLE	50,469
LACHANCE, YVES	93,134
LAVALLEY, LORRIEANNE	52,198
LAWSON, RON	111,051
LEGGOTT, JULIE	116,340
LEITAO CSADA, STEPHENIE F.	103,223
LEMIEUX, YASMINA	106,835
LEMIRE, DEVON	70,493
LESSARD, SHARI L.	60,142
LEVESQUE, COLIN E.	106,680
LEWIS, PAUL J.	93,141
LLOYD, SANDRA M.	54,648
LOEWEN, DELORES	101,490
LOOKER, LESLIE A.	70,713
LOWES, SHELLEY A.	139,713
MA, JUN JACK	93,134
MACLEOD, JOCELYN R.	59,535
MALINOVIC, ZORAN	50,080
MARKESTEYN, SHARON	102,444
MARTYNIUK, MYRNA K.	127,065
MAYER, ROBYN	109,479
MCEWEN, M. ALICIA	107,917
MCKAY, FELICE M.	94,383
MCKAY, MELANIE S.	95,489
MCKINNON, BARBARA E.	106,850
MCMULLEN, SHAUN B.	70,384
MEIER, CRYSTAL L.	66,102
MELLE, DEBRA K.	106,960
MENGEL, TANYA	71,813
MENSCH, TWYLA J.	92,221
MIDDLETON, KAREN	61,977
MITCHELL, JANET	149,569
MOUGEOT, MICHELLE A.	91,865
MUIR, KEITH D.	115,589
MUTSCHLER, DONOVAN W.	102,510
NAGY, EDITH M.	144,060
NEAL, CONNIE L.	69,969
NEDELCOV-ANDERSON, SUSAN L.	170,985
NEMETH, VAUGHN	89,700
O'CONNOR, BARBARA	81,651
OKRAINETZ, BORIS P.	106,820

OLAYELE, BENJAMIN T.	72,232
OLIVER, LYNDA	99,368
OSBORNE, LINDA JOAN	79,967
OTTENBREIT, CARMELLE S.	53,513
PARDY, DEREK	94,278
PARKER, MERLA	93,221
PAZAN, DIEGO F.	93,134
PEARSON, PHIL	128,781
PELLETIER, LONETTE	94,099
PENNER, MAXINE	115,627
PHILP, NICOLE	70,002
PINAY, ANGELLA	125,034
PITMAN, DELISE M.	81,438
POIRIER, LISA J.	107,774
RADONS, CHRISTINA	63,796
RAMSTEAD, SHELDON D.	147,213
RATHWELL, CARLY	51,678
REINEKE, NICOLE ANN LYNN	53,228
REPSKI, CLINT G.	170,985
RICHARDS, PAMELA L.	62,171
SADOWSKI, CALVIN	102,448
SAROJ, SEEMA	106,859
SAWATZKY, WENDY	115,605
SCHENHER, NICK	87,230
SCHNELL, ANGELA R.	55,135
SCHULZ, SHARON	50,494
SCHWARTZ, CARLA	70,669
SCULLEN, JENNIFER ELIZABETH	82,103
SELINGER, JESS-ANN D.	63,123
SEMCHUK, ROSANN P.	139,713
SHELDON, LYNNE CAMILLE	71,462
SHORTEN, KAREN E.	59,103
SIERZYCKI, THOMAS JOHN	105,845
SIROIS, DALE	108,891
SKULMOSKI, MURRAY A.	102,444
SLAWINSKI, GAILEEN PAULA	66,596
SMITH, JULIE	111,384
SPENCE, JODI L.	60,724
STADNYK, BELINDA GAIL	70,092
STAUCH, SHERRY LOUISE	58,898
STECYK, BONNIE L.	84,661
STENGLER, TANYA L.	55,715
STENHOUSE, TARA	54,377
STEPHEN, CHERYL	51,820
STORLE, KRISTINE	63,607
TAYLOR, CORINNA	50,494
TAYLOR, KIM	113,483
TAYLOR, LINDA	84,030
THERENS, WENDY M.	92,887
THOMPSON, DEBRA L.	93,985
TOLES, BRENT	108,057
TONITA, KEVIN D.	139,713
TRUMIER, DARLENE	99,184
URQUHART, JANA	74,269
VAN VLIET, ANDREA L.	58,755
VELLENOWETH, MICHELLE	72,338
VINDEVOGHEL, JANICE M.	50,494
VOLK, DOUG	155,109
WARD, LYNSEY R.	64,777
WARNOCK, ROBERT G.	84,664
WATSON, JASON J.	60,534
WEGMAN, CHELSEA M.	55,877
WEISGERBER, TAMMY R.	93,631
WEISS, SHELLY A.	106,838
WHITE, TERRY	79,253
WONG, HEIDI M.	58,898
WOODS, FLORENCE	139,101
WRIGHT EASTLEY, TERESA FRANCESCA	69,953
WUSCHENNY, TRICIA	119,019
ZAZULA, DARRYL	79,609
ZIMMER, COLLEEN J.	76,967
ZINKHAN-DAVIES, KARI A.	75,080

Allowances for Members with Additional Duties

DENNIS, TERRY	$ 3,000
WYANT, GORDON S.	57,251

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

K-12 Education (ED03)

Achievement and Operational Support

101226544 SASKATCHEWAN INC.	$ 403,000
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	174,964
ASSOCIATION DES PARENTS FRANSASKOIS	234,424
ASSOCIATION JEUNESSE FRANSASKOISE INC.	197,381
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	160,285
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	246,053
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	184,500
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	310,285
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	157,048
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	637,673
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	311,285
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	54,331
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	2,310,390
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	208,303
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	160,285
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	216,427
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	138,500
CONSEIL CULTUREL FRANSASKOIS (CCF)	191,367

CONSEIL SCOLAIRE FRANSASKOIS	2,460,285
DOUBLETHINK INC.	180,725
JUNIOR ACHIEVEMENT CANADA	180,000
MARTIN FAMILY INITIATIVE	80,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	64,515
RESPECT GROUP INC.	65,800
SASKATCHEWAN PROFESSIONAL TEACHERS REGULATORY BOARD	893,470
SASKATOON RESTORATIVE ACTION PROGRAMS INC.	80,000
SOCIETE HISTORIQUE DE LA SASKATCHEWAN	148,093

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 75,391,563
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	15,038,017
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	5,490,958
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	68,392,850
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	6,817,089
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	19,911,394
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	73,388,803
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	6,390,782
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	16,968,853
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	60,788,507
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	9,420,102
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	54,126,048
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	58,945,060
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	53,205,716
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	78,517,458
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	108,380,187
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	91,413,043
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	25,397,753
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	64,790,672
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	226,499,135
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	88,299,445
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	234,289,554
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	92,154,633
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	127,185,747
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	59,291,138
CONSEIL SCOLAIRE FRANSASKOIS	33,484,868
LLOYDMINSTER SCHOOL DIVISION NO. 99	13,590,833

K-12 Initiatives

ALLEGRO MONTESSORI SCHOOL	$ 121,968
ATHOL MURRAY COLLEGE OF NOTRE DAME	1,127,852
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	729,775
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	225,636
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	723,006
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	159,359
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	223,655
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	1,150,769
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	54,791

BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	215,207
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	2,910,249
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	536,334
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	690,070
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	705,070
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	818,208
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	1,144,956
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	1,057,623
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	341,124
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	698,599
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	1,779,849
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	880,812
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	2,250,034
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	1,145,913
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	1,119,343
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	693,923
BRILLIANT STAR MONTESSORI SCHOOL	92,554
CANADIAN REVIVAL PREPARATORY SCHOOL	286,338
CHEP GOOD FOOD INC.	463,492
CONSEIL SCOLAIRE FRANSASKOIS	312,354
CORNWALL ALTERNATIVE SCHOOL INC.	761,000
CURTIS-HORNE CHRISTIAN SCHOOL	146,314
DISCOVERY LEARNING FOUNDATION INC.	241,271
EAGLE'S NEST YOUTH RANCH	1,406,000
FLEX ED SCHOOLS	1,524,947
FLIN FLON SCHOOL DIV. NO. 46	277,584
GRACE CHRISTIAN SCHOOL	261,082
HUNGER IN MOOSE JAW INC.	83,775
LEGACY CHRISTIAN ACADEMY	699,587
LIFEWAY CHRISTIAN ACADEMY	181,100
LUTHER COLLEGE	2,856,983
LUTHERAN COLLEGIATE BIBLE INSTITUTE	583,236
MIDWEST FOOD RESOURCE PROJECT	99,465
MONTESSORI SCHOOL OF REGINA INC.	241,054
MORNING STAR CHRISTIAN ACADEMY	89,892
MULTITYPE DATABASE LICENSING FUND	180,842
PRAIRIE CHRISTIAN ACADEMY	382,532
PRAIRIE SKY SCHOOL	364,648
RANCH EHRLO SOCIETY	3,748,119
REGENT ACADEMY	167,998
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	250,768
REGINA INDIAN COMMUNITY AWARENESS INC.	114,500
RIVERSIDE CHRISTIAN SCHOOL	234,345
ROSTHERN CHRISTIAN SCHOOL	57,250
ROSTHERN JUNIOR COLLEGE	445,608
SASKATCHEWAN TEACHERS' FEDERATION	510,000
SOUP HAVEN	81,615
WEST FLAT CITIZENS GROUP INC.	53,716
WESTGATE ALLIANCE CHURCH INC.	90,163
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	61,040

School Capital

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 3,622,549
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	963,113
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	123,915
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	2,341,915
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	281,656
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	2,950,738
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	2,604,429
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	211,890
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	630,309
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	2,138,057
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	263,808

BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	1,925,430
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	1,447,926
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	1,703,141
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	3,942,761
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	19,170,610
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	3,087,047
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	935,173
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	4,744,103
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	8,548,258
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	2,891,463
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	9,293,532
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	18,768,342
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	9,274,732
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	1,707,334
CONSEIL SCOLAIRE FRANSASKOIS	1,139,018
LLOYDMINSTER SCHOOL DIVISION NO. 99	472,959

P3 Joint-use Schools - Maintenance and Interest Charges

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	$ 647,216
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	1,003,262
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	1,217,928
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	1,378,149
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	1,606,288

Early Years (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 77,492
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	77,492
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	77,492
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	2,525,467
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	1,252,853
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	77,492
LLOYDMINSTER SCHOOL DIVISION NO. 99	77,492
SASKATCHEWAN HEALTH AUTHORITY	11,482,572

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	$ 345,189
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	79,399
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	438,411
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	205,614
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	658,497
MEADOW LAKE AND AREA EARLY CHILDHOOD SERVICES INCORPORATED	359,800
MIDWEST FAMILY CONNECTIONS INC.	157,452
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	233,249
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	237,466
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	359,163
SASKATOON REGION EARLY CHILDHOOD INTERVENTION PROGRAM INC.	676,115
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	167,608
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	231,136
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	135,726

Child Care

123 CARE FOR ME CHILD CARE INC.	$ 144,364
A-MATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	90,739
ABBA'S HAVEN INC.	98,766
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	239,550
ACS ABORIGINAL CONSULTING SERVICES	179,882
ALBERT CHILDCARE CO-OPERATIVE	147,646
ALLEYKATZ EARLY LEARNING CENTRE INC.	131,198
ARCOLA DAYCARE INC.	87,295
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	177,151
ASSOCIATION DES PARENTS DE L'ECOLE CANADIENNE-FRANCAISE DE SASKATOON INC.	292,486
AWASIS CHILDCARE CO-OPERATIVE	1,328,206
AWAY WE GROW CHILD CARE INC.	219,525
BALGONIE EARLY LEARNING CENTRE INC.	145,406
BEAUVAL CHILD CARE CENTRE INC.	116,530
BENGOUGH JUMPIN BEANS PLAY CENTRE	58,904
BIGGAR & DISTRICT DAYCARE PROJECT INC.	178,262
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE INC.	238,140
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	134,850
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	60,000
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	110,000
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	75,000
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	1,085,000
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	100,000
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	100,000
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	100,000
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	150,000
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	250,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	547,500
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	585,000
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	475,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	135,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	350,000
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	50,000
BOYS & GIRLS CLUBS OF SASKATOON	593,749
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	314,881
BROADVIEW LICENSED DAYCARE INC.	68,535
BUFFALO NARROWS DAY CARE CENTRE	172,883
BUILDING BLOCKS CHILD DEVELOPMENT	259,479
BUILDING BRAINS EARLY LEARNING CENTRE INC.	331,452
CAMPUS DAYCARE CENTRE CO-OPERATIVE	106,197
CANORA COMMUNITY CHILDCARE CENTRE INC.	233,139
CARLTON INFANT CARE CENTRE INC.	173,346
CARNDUFF COMMUNITY DAYCARE	146,998
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	290,219
CATHEDRAL AREA CO-OPERATIVE DAY CARE	100,125
CATHOLIC FAMILY SERVICES OF SASKATOON	786,466
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	151,783
CENTRE EDUCATIF CHACHA CO-OPERATIVE	74,000
CENTRE EDUCATIF LE TOURNESOL INC.	79,552
CENTRE EDUCATIF LES ETOILES FILANTES INC.	58,709
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	105,214
CENTRE EDUCATIF LES PETITS POIS INC.	83,516
CENTRE EDUCATIF POMME D'API	113,025
CENTRE EDUCATIF PROVIDENCE INC.	113,694
CENTRE EDUCATIF TRESORS DU MONDE INC.	127,386

CEPE DU PARC INC.	140,145
CHILD CARE CENTRE CO-OPERATIVE	344,885
CHILDREN FIRST CHILD CARE INC.	88,160
CHILDRENS CHOICE CHILD DEVELOPMENT CO-OPERATIVE	973,881
CHURCHBRIDGE DAYCARE COOPERATIVE	262,816
CHURCHILL COMMUNITY HIGH SCHOOL DAYCARE INC.	70,150
CIRCLE PROJECT CHILDREN'S CENTRE	389,645
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	150,850
COLOR MY WORLD CHILD CARE INC.	180,759
COMMUNITY CONNECTIONS INC.	199,056
CORONACH EARLY LEARNING LITERACY CENTRE	139,412
COUNTRY MUNCHKINS DAYCARE INC.	84,250
CRE8TIVE MINDS EARLY LEARNING CHILD CARE INC.	220,561
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	125,123
CREIGHTON COMMUNITY DAYCARE INC.	171,434
DOODLE BUG DAY CARE INC.	83,335
DR. BRASS DAY CARE CENTRE INC.	59,701
DREAM BIG CHILD CARE INC.	192,835
DUCKY DAY CARE CO-OPERATIVE	144,706
DUNDONALD CHILD CARE CO-OPERATIVE	77,292
E-TAHKANAWASOT CARE CENTRE CORP.	338,935
EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD.	108,076
EDEN CARE HEALTH INC.	258,594
EHRLO EARLY LEARNING CENTRE	745,370
ELROSE ABC FAMILY CENTRE INC.	99,753
EMBASSY CHURCH INC.	167,825
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	184,104
ESTEVAN CHILD CARE CENTRE INC.	186,971
ESTEVAN DAY CARE CO-OPERATIVE	302,919
EVER GREEN EARLY LEARNING CENTRE	89,993
FAMILIES FIRST CHILD CARE CENTRE CORPORATION	162,690
FAMILY FUTURES, INC.	477,665
FIRST BAPTIST CHURCH - SASKATOON	107,460
FIRST NATIONS CHILD DEVELOPMENT CENTRE, INC.	136,080
FIRST NATIONS UNIVERSITY OF CANADA INC.	337,569
FIRST STEPS : STUDENT CHILD CARE CENTRE INC.	151,331
FIRST YEARS LEARNING CENTER INC.	754,843
FOAM LAKE DAYCARE INC.	105,349
FOUR SQUARE GOSPEL CHURCH CANADA	168,464
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	118,505
FUN 2 BEE EARLY LEARNING CENTRE INC.	123,765
GARDERIE COOPERATIVE LES PETITES ABEILLES	77,712
GARDINER PARK CHILD CARE INC.	211,051
GATOR PARK CHILD CARE CENTRE	119,192
GLENCAIRN CHILD CARE CO-OPERATIVE	144,238
GRACE CAPSTONE MINISTRIES INC.	83,948
GRAVELBOURG PLAY & LEARN DAYCARE	181,334
GRENFELL CHILD CARE CENTRE INC.	73,301
HAPPY HEARTS CHILDCARE CENTRE INC.	144,643
HAZLET EARLY LEARNING CENTRE	94,457
HOPE'S HOME INCORPORATED	2,090,117
HUDSON BAY CHILD CARE CO-OPERATIVE	249,187
HUMBOLDT CO-OPERATIVE DAYCARE CENTRE	152,660
HUMBOLDT PUBLIC SCHOOL CHILD CARE CENTRE INC.	232,797
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	128,737
KAMKIDS DAY CARE INC.	124,110
KERROBERT DAY CARE CENTER INC.	137,412
KEYANO OMA EARLY LEARNING CENTRE INC.	204,519
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	107,660
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	139,681
KIDS FIRST DAY CARE CENTRE INC.	451,106
KIDZONE CHILD CARE INC.	84,436
KINDER KOLLEGE INC.	106,424
KINISTINO CHILD CARE CENTRE INC.	117,512
KIPLING KIDCARE CO-OPERATIVE LTD.	154,646
KREATIVE KIDZ EARLY LEARNING CENTRE INC.	131,256
LA CO-OPERATIVE FRANCAISE GARD'AMIS	447,584
LA LOCHE DAYCARE CENTRE INC.	71,821
LA LOCHE PRE-SCHOOL ASSOCIATION	164,340
LA POUPONNIERE CO-OPERATIVE DAYCARE CENTRE	72,532
LA RONGE CHILD CARE CO-OPERATIVE	434,126
LAFLECHE EARLY LEARNING & CHILD CARE CENTRE	111,178
LAKELAND EARLY LEARNING CO-OPERATIVE	182,241
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	159,625
LANIGAN CO-OPERATIVE DAY CARE	159,788
LEARNING TREE CHILD DEVELOPMENT CENTER INC.	255,128
LEROY DAYCARE INC.	74,522
LIMERICK CHILDCARE CENTRE	53,267
LITTLE CASTLE CHILDCARE CENTRE INC.	156,020
LITTLE DUCKLINGS CHILDCARE CENTRE INC.	219,304
LITTLE EXPLORERS DAYCARE INC.	179,677
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	172,181
LITTLE MINNOWS DAYCARE CENTER INC.	134,996
LLOYDMINSTER SCHOOL DIVISION NO. 99	68,000
LOVE & LAUGHTER EARLY LEARNING CENTRE INC.	123,058
LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	74,824
LUTHERAN EARLY LEARNING CENTERS INC.	449,807
MACKENZIE INFANT CARE CENTRE INC.	676,910
MACKLIN DAYCARE INC	101,719
MAGGIE'S EARLY LEARNING CENTRE INC.	160,802
MAGLOIRE KIDDIE KARE	177,497
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	131,695
MARIA MONTESSORI PRESCHOOL INC.	148,409
MEADOW LAKE AND AREA EARLY CHILDHOOD SERVICES INCORPORATED	155,283

MEADOW LAKE OUTREACH MINISTRIES INC.	187,477
MELFORT DAYCARE CO-OPERATIVE	353,766
MILESTONES EARLY LEARNING CENTRE INC.	154,679
MJCD INFANT TODDLER CENTRE	167,660
MONTMARTRE LICENSED DAYCARE INC.	107,935
MOOSE JAW COLLEGE DAY CARE INC.	243,981
MOOSE JAW MULTICULTURAL COUNCIL INC.	112,664
MORRIS INTERACTIVE	237,030
NATURAL WONDERS EARLY LEARNING CENTRE INC.	826,088
NEXT GENERATION EARLY LEARNING CENTRE CO-OPERATIVE	145,200
NIPAWIN DAYCARE CO-OPERATIVE	347,197
NOKOMIS EARLY LEARNING CENTRE INC.	78,785
NORTH BATTLEFORD DAY CARE CENTRE INC.	117,460
NORTHWEST CHILD DEVELOPMENT CENTRE INC.	314,269
OAK TREES & ACORNS CHILD CARE CENTRE INC.	350,630
ODYSSEY COMMUNITY CHILDCARE SOCIETY	70,680
OGEMA TOTAL LEARNING & CHILDCARE INC.	152,003
OPEN DOOR PLAYCARE INC.	240,596
ORR CENTRE DAYCARE INC.	269,421
OXBOW COMMUNITY CHILDCARE CENTRE	105,065
P.A.G.C. LEARN AND GROW FAMILY DAY CARE INC.	371,175
PANGMAN DAYCARE INC.	89,939
PARADISE HILL EARLY LEARNING CENTRE INC.	72,763
PARENTS' CHILD DEVELOPMENT CO-OPERATIVE	452,486
PARK PLAY COMMUNITY PROGRAMS INC.	90,000
PAUL H. BROOKES PUBLISHING CO. INC.	101,250
PE-WAPAN CHILD CARE INC.	187,449
PELLY CHILD CARE CENTER INC.	131,537
PERDUE DAYCARE INC.	119,553
PILOT BUTTE EARLY LEARNING CENTRE CORP.	120,169
PLAY & DISCOVER EARLY LEARNING CENTRE INC.	146,170
PLAY & LEARN DAY CARE CENTRE INC.	55,158
PLAY FAIR DAY CARE INC.	261,022
PLAYCARE CHILDRENS' SERVICES INC.	96,199
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	282,776
PRAIRIE DREAMS LEARNING CENTRE INC.	133,966
PRAIRIE LILY EARLY LEARNING CENTRE CORP.	545,999
PRESTON EARLY LEARNING CENTRE INC.	1,067,627
PRIMARY DAY CARE	240,300
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	151,881
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN INC.	56,449
QU'APPELLE DAYCARE INC.	63,931
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	116,217
RECPLEX DAY CARE CENTRE INC.	108,462
REDVERS EARLY LEARNING & CHILD CARE CENTRES INC.	253,710
REGINA EARLY LEARNING CENTRE INC.	332,470
REGINA EASTVIEW DAYCARE INC.	249,004
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	281,533
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	85,587
RINK AVENUE DAY CARE CO-OP.	173,256
ROOTS OF LEARNING CHILDCARE INC.	86,578
ROSETOWN KID KARE INC.	225,192
SAKEWEW CHILD CARE CENTER, INC.	211,731
SALTCOATS & DISTRICT DAYCARE INC.	102,628
SANDCASTLES CHILDCARE INC.	464,715
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	158,358
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	124,700
SASKATCHEWAN HEALTH AUTHORITY	2,030,000
SASKATCHEWAN LITERACY NETWORK INC.	200,000
SASKATOON DOWNTOWN YOUTH CENTRE INC.	93,747
SASKATOON FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION	1,055,995
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	218,680
SASKATOON OPEN DOOR SOCIETY INC.	330,761
SASKATOON STUDENT CHILD CARE SERVICES INC.	1,015,262
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	245,791
SCOTT INFANT & TODDLER CENTRE INC.	270,620
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	221,088
SIGN EARLY LEARNING CENTRE	167,502
SMALL STEPS EARLY LEARNING CENTRE INC.	140,444
SMALL WORLD DAY CARE CO-OPERATIVE	187,632
SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD.	166,076
SOO LINE DAY CARE CO-OPERATIVE	438,088
SOULS HARBOUR RESCUE MISSION, INC.	454,348
SOUTH HILL CHILD CARE CO-OPERATIVE ASSOCIATION LIMITED	168,247
SOUTHWEST DAY CARE & EARLY LEARNING CTR	240,580
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	775,809
ST. BRIEUX COMMUNITY CHILDCARE CENTRE INC.	289,743
ST. MARY DAYCARE INC.	232,249
STEPPING STONES CHILD CARE CO-OPERATIVE	1,361,754
STEWART VALLEY EARLY LEARNING CENTRE INC.	78,524
STOUGHTON EARLY LEARNING FACILITY COOPERATIVE	133,451
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	77,702
SUCCESS DAYCARE INC.	71,977
SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTRE INC.	233,621
SUNSHINE LEARNING CENTER INC.	293,231
SWIFT CURRENT CHILD CARE INC.	169,235
TATAGWA KIDZ KARE INC.	151,943
THEODORE ABC DAYCARE CENTRE INC.	85,787
TISDALE TINY TORNADOES DAYCARE INC.	249,649

TLC DAYCARE INC.	189,725
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	145,269
TURTLEFORD EARLY LEARNING CENTER INC.	130,887
TYKES AND TOTS EARLY LEARNING CENTRE INC.	1,055,904
UNITED WAY OF REGINA	226,665
UNITY COMMUNITY DAYCARE CORP.	68,312
UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION CHILDCARE CENTRE INC.	1,054,702
VAL MARIE EARLY LEARNING CENTRE INC.	71,960
VALLEY ACTION ABILITIES INC.	54,927
VANSCOY AND DISTRICT EARLY LEARNING CENTER INC.	218,916
VILLAGE CENTRE CHILDCARE INC.	289,543
WARMAN CHILDCARE CENTRE INC.	227,988
WASCANA DAY CARE CO-OPERATIVE	299,603
WASKAHIGANIHK DAY CARE CORP.	124,613
WATSON REGIONAL DAYCARE CENTRE INC.	118,021
WAWOTA DAYCARE CO-OPERATIVE LTD.	113,343
WELDON CHILDCARE INC.	145,062
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTRE INC.	182,071
WEST FLAT CITIZENS GROUP INC.	201,591
WEST RIDGE CHILDCARE CENTRE CORPORATION	156,262
WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD.	112,151
WESTGATE ALLIANCE CHURCH INC	315,379
WHITMORE PARK CHILD CARE COOPERATIVE	159,995
WISE OWL CHILDCARE INC.	185,932
WISH UPON A STAR EARLY LEARNING CENTRE INC.	85,437
WOODLAND CHILDCARE COOPERATIVE	123,717
WYNYARDIGANS CHILD CARE CENTER CORPORATION	124,277
YMCA CHILD CARE CENTRE	314,591
YMCA NORTH WEST CHILD CARE CENTRE	148,049
YMCA ROCHDALE CHILD CARE CENTRE	150,523
YMCA SOUTH CHILD CARE CENTRE	90,240
YORKTON VICTORY CHURCH INC.	93,744
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA	1,806,593
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	634,356
YWCA DAY CARE CENTRE INC.	415,720
YWCA FAMILY CHILDREN'S CENTRE	59,750
YWCA SASKATOON INC.	207,772

Literacy (ED17)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	$ 315,000
GREAT PLAINS COLLEGE	50,000
SASKATCHEWAN LITERACY NETWORK INC.	154,000

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY	$ 928,541
CITY OF PRINCE ALBERT PUBLIC LIBRARY BOARD	102,175
LAKELAND LIBRARY REGION	1,091,812
MULTITYPE DATABASE LICENSING FUND	126,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	1,012,446
PALLISER REGIONAL LIBRARY	972,194
PARKLAND REGIONAL LIBRARY	1,331,999
REGINA PUBLIC LIBRARY	730,156
SASKATCHEWAN INFORMATION & LIBRARY SERVICES CONSORTIUM INC.	114,000
SASKATOON PUBLIC LIBRARY	793,052
SOUTHEAST REGIONAL LIBRARY	1,404,354
WAPITI REGIONAL LIBRARY	1,212,629
WHEATLAND REGIONAL LIBRARY	1,372,793

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT	$ 282,513
TEACHERS' SUPERANNUATION FUND	293,702,430

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 2,376,931

Teachers' Dental Plan (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 664,733
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	12,722,835

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$ 87,437,309

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$ 20,840,579

Goods and Services

Minister's Travel

WYANT, GORDON S.	$ 21,692

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON HEWITT INC.	$ 63,522
BENCHMARK PUBLIC RELATIONS INC.	127,263
BMO PURCHASE CARDS-EDUCATION	1,035,255
CANADIAN BROADCASTING CORP.	95,000
CHOO-FOO, LIAM M.	86,000
ESTI CONSULTING SERVICES	255,390
FUJITSU CONSULTING (CANADA) INC.	810,784
HOIUM STRATEGIC LEADERSHIP LTD.	147,126
JAMES EVANS & ASSOCIATES LTD.	161,769
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,511,534
MORNEAU SHEPELL LTD.	105,500
NATIONAL ASSOCIATION FOR REGULATORY ADMINISTRATION (NARA)	161,254
NATIONS TRANSLATION GROUP INC.	59,893
RECEIVER GENERAL FOR CANADA NATIONAL FILM BOARD OF CANADA	59,471
SASKTEL	188,780
UNIVERSITY OF OTTAWA	60,000
WOW FACTOR MEDIA	175,080

Financing Charges

Listed by payee are financing charges of $50,000 or more.

JOINT USE MUTUAL PARTNERSHIP #1	$ 2,737,325
JOINT USE MUTUAL PARTNERSHIP #2	6,410,842

Energy and Resources (Vote 23)

The Ministry of Energy and Resources develops, coordinates, and implements policies and programs to promote the growth and responsible development of the province's natural resources industries. The Ministry operates as the primary regulatory authority for the oil and gas industry and ensures competitive royalty systems, regulations and policies for all natural resource sectors. The Ministry also plays an important role in promoting Saskatchewan's diverse resource potential to investors around the world.

Central Management and Services (Subvote ER01)

Objective
Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate; funding for head office and program-based accommodations and capital improvements; and oversight of the Integrated Resource Information System for the oil and gas industry. It also invoices, assesses, collects and audits non-renewable resource revenues, and provides funding for various central services that are delivered through shared services agreements with the Ministry of Immigration and Career Training, and the Ministry of Trade and Export Development.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. It provides support in areas of revenue management, audit services and information technology for Ministry information systems. In addition, it provides financial reporting for the resource areas of the Ministry.

Energy Regulation (Subvote ER05)

Objective
Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Implements regulatory programs related to protecting public safety and the environment, maximizing recovery from oil and gas reservoirs, preventing wasteful production, collecting well data and production statistics and managing long-term liabilities associated with wells, facilities and pipelines. It also supports the operation of the Surface Rights Board of Arbitration.

Program Delivery
This program, which is largely funded through the annual assessment of the Administrative Levy, is responsible for the licensing of all wells, facilities and provincial pipelines in Saskatchewan. Activities associated with the delivery of the program include the management of oil and gas reservoirs, the prevention of waste, the establishment of operating standards, the enforcement of regulatory requirements, and the collection and dissemination of information related to exploration, production and sales. In support of these activities, this program is also responsible for managing the long-term liability associated with oil and gas wells and facilities including administering the Orphan Well Fund.

Resource Development (Subvote ER06)

Objective
Advances policies and programs that encourage the development of the mining, energy and forestry sectors with a focus on enhancing jurisdictional competitiveness. Investigates, compiles and maintains the foundational information about Saskatchewan's geology, and its mineral and petroleum resources. Administers Crown mineral rights, including the mineral provisions of Treaty Land Entitlement and the Public Offering Process. Designs and maintains royalty and tax structures that optimize revenue while maintaining competitiveness throughout the resource commodity cycle. Provides for the reclamation of legacy northern uranium mines and management of sites within the Institutional Control Program.

Program Delivery
This program issues and administers the Crown's mineral rights tenure for commodities such as oil, natural gas, oil shale, helium, gold, base metals, uranium, subsurface minerals (potash and brine minerals), diamonds, coal, alkali minerals and quarriable substances. It provides policy direction on energy and mineral forecasting, taxation and royalties, issues related to resource development, conservation and remediation, as well as advice on inter-provincial and federal-provincial initiatives and issues that may affect the resource sectors of the provincial economy. Administers the royalty system, including several new growth incentive programs. It also performs geological and mineralogical studies; maintains geoscientific databases, promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. Oversees the development of land and Aboriginal policies related to non-renewable resources and the implementation of land claim agreements (Treaty Land Entitlement and Specific Claims). Management of the Mineral Rights Tax and Trusts Lands programs.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Energy and Resources

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)									
Minister's Salary (Statutory)	$ 53	$	$	$	$	$	$	$	53
Executive Management	619	.....	.....	92	.....	.....	.....	.....	711
Central Services	2,687	11	.....	8,008	.....	.....	1,000	.....	11,706
Accommodation Services	.....	.....	.....	2,946	.....	.....	.....	.....	2,946
Subvote Total	3,359	11	.....	11,046	.....	.....	1,000	.....	15,416
Energy Regulation (ER05)									
Operational Support	10,319	25	.....	2,102	.....	.....	.....	.....	12,446
Surface Rights Board of Arbitration	116	.....	.....	18	.....	.....	.....	.....	134
Subvote Total	10,435	25	.....	2,120	.....	.....	.....	.....	12,580
Resource Development (ER06)									
Operational Support	2,428	219	.....	1,030	.....	.....	.....	.....	3,677
Lands and Mineral Tenure	2,014	.....	.....	139	.....	.....	.....	.....	2,153
Saskatchewan Geological Survey	4,002	301	.....	572	.....	.....	.....	.....	4,875
Forestry Development	372	.....	.....	234	.....	.....	.....	.....	606
Remediation of Contaminated Sites	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	8,816	520	.....	1,975	.....	.....	.....	.....	11,311
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	3,138	.....	.....	3,138
Subvote Total	.....	.....	.....	.....	.....	3,138	.....	.....	3,138
Total	**$ 22,610**	**$ 556**	**$ .....**	**$ 15,141**	**$ .....**	**$ 3,138**	**$ 1,000**	**$ .....**	**$ 42,445**

(1) Includes communication expense of $144 and travel expense of $861.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, CHERYL ANN	$ 84,250
ADAMS, CHAD	77,753
AJAYI, TAIWO	56,273
ALABI, RACHEL A.	112,635
AMADI, KELECHI K.	84,009
ANDERSON, CARL ERIC	93,134
ASHTON, KENNETH E.	119,781
BABIARZ, JESSIE DAWN	75,157
BAKKEN, ANGELE	88,763
BANCESCUE, KALEY M.	86,784
BARKMAN, VIVIAN	54,537
BAYDA, JACOB M.	84,251
BEATON, ANDREW	95,780
BENDER, NICOLE DAWN	100,869
BENJAMIN, LINDA	56,991
BERENYI, JASON	126,972
BHASIN, NEERU	51,136
BLEZY, TRENT	88,665
BOSMAN, SEAN	123,835
BOYARSKI, ROSANNE WILMA	95,994
BRECHT, KIRK J.	109,208
BRICK, AMY H.	65,788
BRICK, JEREMY	107,726
BROWN, HEATHER	63,985
BROWN, VALERIE F.	88,329
BURNETT, JOANNE	84,664
CARD, COLIN D.	121,852
CARLSON, MEGAN	88,009
CELIS, WASHINGTON	119,577
CHEN, JEAN	114,514
CLARKE, SEAN	57,620
COCHRANE, SARAH S.	74,135
COLLINGE, BRIAN E.	74,459
COOLICAN, JEFF	99,129
COONS, AARON	57,888
COOPER, BLAINE	60,183
DANCSOK, EDWARD	280,778
DAVIDSON, EVA ANN	62,558
DAYMAN, JULIE	61,226
DECK, DONNA	55,347
DEGLAU, BEVERLY	140,613
DELANEY, GARY	153,597
DEOBALD, RHETT A.	111,043
DOLTER, RONALD WILFRED	115,218
DOMINIQUE, CANDY A.	119,781
DORE, BONITA	55,404
DUKART, TIA	73,988
EASTERBY, CHAD C.	93,294
EGBOKA, CHUKWUKA I.	84,948
EMMANUEL, SIMEON OGHENERO	51,679
ERHARDT, JULIE ANNE	83,356
ERICSON, GARY M. J.	127,045
FAIRWEATHER, BRIDGETTE M.	62,630
FENN, JONAS L. R.	117,063
FISHER, DARREN E.	111,562
FLEGEL, DANETTE	83,290
FLETCHER, CAROLE A.	54,537
FLYNN, RHONDA	62,352
FOWLER, GINA M.	61,567
GASSON, JENNIFER J. K.	94,635
GEJDOS, DYLAN M.	87,441
GHOSH, ABHIJEET	88,747
GILBERT, MEAGAN M.	80,146
GODIN, MARC	91,525
GOODCHILD, BETTY	54,330
GRILL, CYNTHIA L.	55,294
HAN, YANYAN	87,819
HANSON, MICHELLE A.	133,963
HEARN, CATHLEEN A.	87,471
HILL, MARCY D.	69,594
HILL, PETER D.	99,018
HOSSAIN, NADIA	53,857
HOWE, CARTER A.	65,356
HUGHES, CORY R.	148,488
HYSUIK, BRENDAN W. L.	104,544
JARDINE-PELLETIER, BRYCE A.	139,305
JENSEN, GAVIN	119,781
JOHANSEN, ERIC	127,065
JOHNSON, JULIEN L. H.	98,837
JOHNSTONE, DILLON	92,494
JONES, MATHEW	81,843
JURSCHEWSKY, SHEILA	80,605
KARWANDY, JEREMY	126,831
KELLER, BRETT J.	83,685
KHAN, MUHAMMAD HAROON	70,379
KLEIN, MICHELLE	53,652
KLINGELHOFER, MARVIN	97,157
KOHLRUSS, CHAD E.	68,383
KOHLRUSS, DANIEL J.	121,505
KOPECK, TRACI D.	85,887
KOWAL, KENNETH M.	139,689
KOWAL, MARY ELLEN	74,825
KRASKO, JACKIE	51,748
KWARTENG, ISAAC K.	63,374
LANG, CHAD	87,306
LAROQUE, TERRY L.	64,594
LAZURKA, CARLA R.	58,898
LEE, SHERRICE	99,129
LENZ, SCOTT C.	107,207
LESY, AMY L.	55,647
LINKE, BLAKE MORGAN	107,520
LIX, MATHEW J.	93,191
LOLACHER, MARILYN L.	78,107
LOSETH, HOWARD M.	139,689
LOSETH, JANICE E.	114,936
LOVE, MEGAN E.	78,570
LOVE, THOMAS	79,695
LOWE, DAVID G.	75,182
LOWE, TIFFANY	71,372
LOYDL, MYLES A. J.	65,931
LUEKE, KEARA L.	58,752
LUZNY, STEPHEN W.	103,684
MA, SVIEDA	97,097
MACK, EARLINE	100,554
MACKNIGHT, DOUGLAS G.	170,245
MAHMOODI, OMID	102,976
MAHNIC, PAUL A.	150,021
MARINESCU, ANI	99,129
MARSH, ARDEN	119,781
MATSALLA, CHERYL	82,799
MATZ, ALLISON	98,406
MAXEINER, RALF O.	125,245
MCCALL, RODNEY ROBERT	58,898
MCGILLIVRAY, MEGAN L.	81,843
MCLEOD, JANE	120,168
MCMURCHY, TRACEY Q.	111,063
MICHEL, BRADY A.	88,337
MIILLER, RANDAL S.	132,496
MONTENEGRO, MICHEL A.	119,781
MOORE, RYAN ROBERT	80,200
MOREIRA TARR, MARCELLE	52,842
MORELLI, RYAN M.	136,602
MORLEY, ANDREW P.	87,039
MOROSCHAN, DAVID M.	74,469
MUSIC, TYLER	79,405
NORMAND, CHARLES	129,937
O'DONOHOE, DEIRDRE	98,431
OHLHEISER, BRIAN	101,672
OLYOWSKY, KIM	117,144
PALANIUK, AMANDA D.	81,453
PAQUIN, BRETT	98,589
PERRAS, ALISON E.	93,690

PETERSEN, MELISSA M.	88,734
PHOMMAVONG, GATEEN J.	58,898
POLLACK, KATHRYN D.	120,022
POLLARD, ALEXANDER K.	84,945
POSTMA, MICHELLE F.	78,243
POWELL, MARSHA D.	124,215
PUSHOR, LAURIE M.	241,106
PYLYPUK, DEAN.	150,460
RAAF, ERIN	115,149
REA, NICOLE	98,169
READ, DEBORAH L.	83,113
REDING, DEAN	120,724
REIN, LEANNE	70,902
RELLAND, JUSTIN	101,082
ROGERS, MURRAY C.	120,436
RUSSELL, BEATRICE G.	58,898
SAUFERT, AARON	102,891
SAYEED, FAISAL	116,817
SCHMIDT, TOM M.	121,602
SCHULTZ, EMMA J.	70,994
SCHUTZ, KYLE J.	71,038
SHAHID, ALIA	54,299
SHEVROV, VLADIMIR	78,705
SINGH, SHAMINDER	78,485
SMYSNIUK, STANLEY ROY	125,570
SOUTHAM, BRIAN L.	102,454
STADNYK, MURRAY S.	99,129
STEWART, DAVID CULLEN	116,427
SUH, STEVEN	74,565
TAJIK, MEHR	80,584
TANG, KUN	81,288
TOTH, MERLENE	58,896
TRETIAK, NATALIE P.	63,607
TREW, TEIGAN ANNE	73,743
TRITHARDT, SEAN D.	82,875
UTKE, JORDON	88,394
VAN DE KERCKHOVE, SAMANTHA R.	110,396
VERMETTE, SHANE B.	140,613
WAGNER, BRAD D.	139,689
WAGNER, PAUL L.	109,662
WAJUNTA, FRANCINE A.	55,294
WALKER, PATTI	58,898
WALLACE, DEBBIE LYNNE	107,441
WARREN, JOSHUA ERIC	97,617
WAUGH, EMELE	51,641
WEAVER, SCOTT	114,977
WEBBER, LARRY DALE	102,424
WESTERMAN, DEBORAH N.	139,149
WILHELM, BRUCE D.	137,568
WILLIAMS, SUNNI-JUNE P.	54,073
WILSON, DONNA L.	103,666
WIREKO, ISHMAEL	75,155
WOG, KEVIN	98,166
YADUMA, NATINA	53,049
YANG, CHAO	119,781
YIN, MIN	80,376
YURKOWSKI, MELINDA	139,689
ZHOU, DAN	112,527
ZHOU, JING	113,106
ZIMROZ, MICHAEL G.	58,898
ZMETANA, DUSTIN	79,768
ZUNTI, SHAUN P.	76,454
ZWEIFEL, LOVYL	107,734

Allowances for Members with Additional Duties

EYRE, BRONWYN O.	$ 50,095
STEELE, DOUGLAS	3,000

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Resource Development (ER06)

Operational Support

SASKATCHEWAN RESEARCH COUNCIL	$ 200,000

Saskatchewan Geological Survey

COPPER REEF MINING CORPORATION	$ 50,000
MATRIXSET INVESTMENT CORP.	50,000
MURCHISON MINERALS LTD.	50,000
SGO MINING INC.	50,000
SHINE MINERALS CORP.	50,000

Goods and Services

Minister's Travel

EYRE, BRONWYN	$ 17,782
STEELE, DOUGLAS ALBERT	3,754

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS - ENERGY AND RESOURCES	$ 1,293,607
DAVENPORT & JAMES PLLC	53,926
DELOITTE MANAGEMENT SERVICES LP	208,502
DOCUDAVIT SOLUTIONS INC.	452,351
FPINNOVATIONS	100,000
GLACIER RIG LTD.	58,107
GOVERNMENT OF ALBERTA	1,300,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	9,651,437
NORTH SHORE ENVIRONMENTAL CONSULTANTS INC.	115,097
PHOENIX ADVERTISING GROUP INC.	58,764
SASKATCHEWAN RESEARCH COUNCIL	33,105,391
WOOD MACKENZIE INC.	650,000

Environment (Vote 26)

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a respectful, responsible and enforceable manner that balances growth with sustainable development through objective, transparent and informed decision- making and stewardship.

Central Management and Services (Subvote EN01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Provides policy coordination, strategic planning and reporting, core program reviews, compliance planning, enterprise risk assessment and management, continuous improvement, performance measurement and workplace health and safety oversight. Develops policies and procedures to support ministry engagement with First Nations and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nations and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.

Program Delivery
Through executive management this program provides direction and oversight to the operations of the ministry. Through internal support branches this program delivers centrally-managed services such as correspondence and referrals, legislative services, public and media services, public inquiries, freedom of information and protection of privacy, accounting, financial services and reporting, internal auditing, budgeting and forecasting, contract advice, mailroom and property management services, strategic planning and reporting, risk, performance and business continuity management, as well as workplace safety and continuous improvement efforts.

Climate Change and Adaptation (Subvote EN06)

Objective
Develops policy and regulatory frameworks to help build resilience to the cumulative effect of climatic, economic and policy impacts resulting from climate change. This includes the regulation of greenhouse gas emissions from large industrial emitters, in partnership with industry, the federal government and other stakeholders. Conducts economic modelling, scientific research and policy analysis. Engages with industry, non-governmental organizations, communities and Indigenous peoples to identify cutting-edge solutions to address climate change. Provides support for the integration of cumulative effects analysis in decisions related to resource management and environmental protection. It also provides scientific and technical resources that advance environmental protection and climate change solutions.

Program Delivery
Through scientific research, economic analysis and intergovernmental relations, this program develops policy options, regulates and reports on provincial greenhouse gas emissions, and coordinates implementation of provincial climate change strategy. This program works with other ministries and other orders of government to inform the development of pan-Canadian policy and Canada’s international positions on climate change.

Fish, Wildlife and Lands (Subvote EN07)

Objective
Conserves and allocates fish and wildlife populations and maintains biodiversity, including development of tools, support of research, maintenance of species data and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty Land Entitlement and specific land claims, maintaining the provincial network of protected areas and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.

Program Delivery
Through legislation, policy, framework development and oversight this program conserves, manages and ensures sustainable allocation of fish and wildlife populations to maintain healthy biodiversity for the recreational, social and economic benefit of Saskatchewan people. Programs such as the Saskatchewan Conservation Data Centre, the South of the Divide project and the Woodland Caribou project are delivered through collaboration with partners in industry, environmental non-government organizations, academia and other government agencies.

Compliance and Field Services (Subvote EN08)

Objective
Provides services in support of all environmental and resource management programs. Develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. Provides services as part of the provincial Protection and Response Team to address public safety in rural communities and on highways. It also provides, on a cost-recovery basis, compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport, and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.

Program Delivery
Through its team of conservation officers, this program develops and delivers province-wide compliance and field enforcement programs to protect the environment, manage natural resource use, ensure compliance in provincial parks and ensure compliance related to aquatic habitat protection and unauthorized drainage.

Environmental Protection (Subvote EN11)

Objective
Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs.

Provides centralized information management services and coordinates the development of Results-Based Regulations and the Saskatchewan Environmental Code. Delivers knowledge transfer and change management initiatives and manages a portfolio of information management and technology projects. It also manages the industry stewardship recycling, hazardous material response and impacted sites programs, and provides financial support to the Beverage Container Collection and Recycling System.

Program Delivery
Through regulatory, compliance and licensing functions, this program protects environment and human health from the potential adverse effects from municipal and industrial development with a focus on mining, industrial and commercial operations, landfills, spills and environmental emergencies, contaminated sites, hazardous substances and waste, and the storage of dangerous goods. Through policy and framework development, this program provides oversight of solid waste management practices in Saskatchewan to allow and require the stewards to deliver recycling programs and to ensure the safe collection, recycling and disposal of products otherwise detrimental to the environment, landfill operations and the conservation of non-renewable resources. Through business advisory and technical services this program oversees the development and delivery of modern governance tools including the Saskatchewan Environmental Code and is responsible for the long-term strategy for environmental information management and technology services.

Forest Service (Subvote EN09)

Objective
Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.

Program Delivery
Through regulations, standards, and compliance and licensing frameworks, this program: reviews and approves forest management plans and forest industry operating plans; conducts audits of forest industry compliance with forest regeneration standards; and conducts inspections of harvesting practices and timber scaling standards. The program receives, reviews and manages spatial forest management activity data that forest industries are required to submit. Through collaborative work with other ministries, agencies, and governments this program attempts to mitigate damage caused by destructive insects and diseases on designated lands.

Wildfire Management (Subvote EN10)

Objective
Delivers wildfire prevention, detection, monitoring and suppression to protect people, property and forests at risk, and prevent personal, business and provincial infrastructure losses. Promotes awareness of wildfire risk and associated prevention measures. It also maintains ground resources, an aerial wildfire fighting fleet, and wildfire detection and weather networks.

Program Delivery
Wildfire management activities including detection, preparedness, suppression and protection of people, communities and infrastructure are provided through a combination of the following services: firefighting ground crews, an aerial firefighting fleet, a communications network, meteorological services and out-of-province wildfire assistance when required. Staff deliver wildfire education and prevention programming to reduce the number of human-caused wildfires, enhance public awareness of wildfire prevention and work with at-risk communities and stakeholders to increase their capacity to reduce wildfire hazards, to encourage self-sufficiency for wildfire mitigation and prevention and to accept responsibility for wildfire risk reduction.

Delivery of Wildfire Management transferred to the Saskatchewan Public Safety Agency in November 2019.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)									
Minister's Salary (Statutory)	$ 53	$	$	$	$	$	$	$	53
Executive Management	1,721	.....	.....	214	.....	.....	.....	.....	1,935
Central Services	5,114	181	.....	5,903	.....	.....	315	(602)	10,911
Accommodation Services	.....	(46)	.....	4,971	.....	.....	.....	.....	4,925
Subvote Total	6,888	135	.....	11,088	.....	.....	315	(602)	17,824
Climate Change and Adaptation (EN06)									
Climate Change	1,607	7,155	.....	291	.....	.....	.....	.....	9,053
Cumulative Impacts and Science	1,019	.....	.....	186	.....	.....	.....	.....	1,205
Subvote Total	2,626	7,155	.....	477	.....	.....	.....	.....	10,258
Fish, Wildlife and Lands (EN07)									
Fish, Wildlife and Lands Program	5,735	306	.....	3,336	.....	.....	100	.....	9,477
Fish and Wildlife Development Fund	.....	4,932	.....	.....	.....	.....	.....	.....	4,932
Subvote Total	5,735	5,238	.....	3,336	.....	.....	100	.....	14,409
Compliance and Field Services (EN08)	14,675	6	.....	5,634	.....	.....	.....	(602)	19,713
Environmental Protection (EN11)									
Environmental Protection Program	4,202	255	.....	880	.....	.....	.....	.....	5,337
Environmental Assessment and Stewardship	1,302	.....	.....	76	.....	.....	.....	.....	1,378
Beverage Container Collection and Recycling System	.....	27,013	.....	.....	.....	.....	.....	.....	27,013
Remediation of Contaminated Sites	.....	.....	.....	809	.....	.....	.....	.....	809
Business Support Services	2,003	.....	.....	1,812	.....	.....	.....	.....	3,815
Subvote Total	7,507	27,268	.....	3,577	.....	.....	.....	.....	38,352
Forest Service (EN09)									
Forest Programs	4,046	46	.....	1,438	.....	.....	.....	.....	5,530
Insect and Disease Control	.....	.....	.....	1,238	.....	.....	.....	.....	1,238
Subvote Total	4,046	46	.....	2,676	.....	.....	.....	.....	6,768
Wildfire Management (EN10)									
Forest Fire Operations	17,957	16,607	156,855	15,558	.....	.....	225	.....	207,202
Recoverable Fire Suppression Operations	1,778	.....	.....	1,273	.....	.....	.....	.....	3,051
Forest Fire Capital Projects	.....	.....	2,070	.....	.....	.....	.....	.....	2,070
Remediation of Contaminated Sites	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	19,735	16,607	158,925	16,831	.....	.....	225	.....	212,323
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	2,113	3,359	.....	5,472
Subvote Total	.....	.....	.....	.....	.....	2,113	3,359	.....	5,472
Total	**$ 61,212**	**$ 56,455**	**$ 158,925**	**$ 43,619**	**$ .....**	**$ 2,113**	**$ 3,999**	**$ (1,204)**	**$ 325,119**

(1) Includes communication expense of $348 and travel expense of $5,669.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABELLANA, GLADYS T.	$ 50,197
ABERNETHY, BRENDAN CRAIG	96,071
ACHTYMICHUK, DALE E.	84,998
ACKER, CALEB O.	79,555
ACKERMAN, NELSON R.	80,795
ACKERMAN, SCOTT	50,058
ADILMAN, GREGORY	87,895
ALLAN, TAMMY JO-ANNE	50,045
ALMOND, MATTEA J.	50,494
AMUNDSEN, CLAIRE L.	94,927
ANDERSEN, MICHAEL D.	95,550
ANDREW, SCOTT A. C.	94,087
ANDRYCHUK, TYRONE P.	86,058
ARNDT, COLIN J.	50,874
ASSELSTINE, STEVEN K.	79,300
ATIENZA, MARTINA T.	65,702
AUBE, KENNETH MARVIN	150,562
AVILA HERNANDEZ, ARNOLD D.	57,625
BADRELDIN, NASEM	50,070
BAKHSH, NADEEM KHUDA	88,649
BANKS, MICHAEL D.	91,196
BARAN, MICHELLE D.	50,494
BARANISKI, BRENDA M.	50,494
BASCHAK, LAWRENCE	105,177
BASCHUK, KELLY	65,168
BAST, DANNY A.	66,726
BAST, LORI L.	54,537
BAY, ALICIA	70,432
BEAR, NICOLE RAE	52,867
BELL, LORRAINE K.	54,330
BENESH, AIMEE JANELLE	51,907
BERARD, CHARLENE	84,594
BERGH, RYAN J.	56,493
BEST, BRENDA J.	56,153
BEVERIDGE, EDWARD D.	106,662
BEWER, ROBERT M.	87,803
BIHUN, GEORGE A.	96,599
BILASH, JAMIE MICHELLE	79,411
BJORNDALEN, SUSAN J.	55,988
BLAIS, JODY DENIS	79,931
BLYTH, SHELLEY L.	50,585
BOBINSKI, KANE	70,259
BODNARYK, DARRYL E.	90,385
BOEHR, WESLEY E.	60,012
BOITEAU, MEAGHEN	81,548
BOND, SHELLEY L.	84,558
BONE, WILLIAM G.	102,410
BONIFACE, PETER A.	55,920
BONNEAU, JARED D.	82,498
BOOGAARD, LISA NICOLE	78,775
BOURHIS, VANESSA L.	96,596
BOURLON, EARL E.	58,094
BRAATEN, ERIC S.	66,574
BRADBURN, CONNIE LEA	51,225
BRADLEY, BRYAN ALEXANDER	75,874
BREWSTER, JOHN MURRAY	71,151
BROCK, DAVID M.	170,457
BROWN, BRITTANY A.	73,154
BROWN, CHRISTOPHER R.	106,405
BROWN, EDWARD B.	105,047
BROWNE, JAMIE L.	96,831
BUCHYNSKI, JANICE RAE	57,569
BURTNEY, MATTHEW J. A.	58,246
BUSSE, ANDREA M.	70,709
CAISSE, JOSHUA S.	54,226
CAMPBELL, KRISTA	130,593
CARLBERG BONNET, MIRANDA	100,555
CARLSON, RANDELL LYLE	86,039
CARLSON, WARNER FRANCIS	108,152
CARRIERE, AMY R.	99,876
CHAMBERS, BRIAN E.	115,143
CHARABIN, TRACEY	106,410
CHARTIER, CAYLEN C.	55,993
CHARTRAND, BRYAN K.	56,660
CHARTRAND, JAMIE W.	103,149
CHELL, REGAN J.	57,153
CHERNEY, BRADEN K.	104,566
CHERNICK, WILLIAM G.	74,615
CHILIMA, JANIA	59,028
CLARK, A. KIM	121,737
CLARK, RYAN P.	77,455
CLARKE, CHRIS	103,407
CLIFFORD, TERRY R.	85,404
COBB, DAVID A.	128,559
CONKIN, KATHERINE ROSE	86,760
COOK, ANDY	90,101
COSSETTE, RYAN R.	104,356
COSTLEY, ANDREW I.	99,012
COTTRELLE, JANICE	93,134
COWAN, BRIAN D.	97,031
CRAIG, LINDSEY	92,235
CRAYNE, KELLY D.	86,160
CRITTENDEN, KEVIN W.	87,814
DAGENAIS, HENRI J.	56,657
DAGG, STEPHEN DOUGLAS	74,773
DALE-JOHNSON, DOUG	110,731
DALLYN, CHRIS E.	59,492
DAVIS, KIM	109,431
DEARBORN, BRUCE ELMER	101,888
DECKER, PHILIP G.	120,825
DELONG, HOWARD	93,134
DEMUTH, BRANDON S.	59,101
DERENIWSKI, JEFF	91,106
DESGRANGES-JEAN, ELIZABETH M.	51,420
DESMARAIS-CLACE, DANIELLE AMBER	55,991
DIEMERT, BRETT	119,515
DIETZ, MARK P.	103,733
DILLABAUGH, KENNETH G.	88,286
DOBKO, STEPHEN A.	119,926
DOELL, VERNON	95,057
DOHERTY, CHAD A.	97,316
DONALD, KIMBERLY	52,782
DOUGLAS, RAE L.	83,112
DOW, STEVEN K.	90,877
DOYLE, MARK D.	96,656
DRUMHELLER, KYLE Z.	109,904
DUFFY, MARK J.	113,883
DUTCHAK, NATHAN T.	87,355
EBERTS, REBECCA L.	60,500
ECKERT, MATTHEW	75,181
EHALT, LYLE F.	105,093
ELLIS, LESLIE S.	79,456
ENEVOLDSEN, SHELBY N.	81,690
ENGELE, JARET D.	86,586
ENGELE, RYAN D.	88,441
ENGLAND, BRIANNE M.	98,313
ESPIE, RICHARD H. M.	103,005
FAFARD, JEAN-CLAUDE P.	63,440
FAJT, CRYSTAL L.	55,533
FAYANT, SYLVIA	58,350
FEDERSPIEL, SEAN H.	81,749
FERGUSON, GLENN JAMES	89,776
FERGUSON, MARTY GLEN	79,822
FIALA, CALVIN G.	87,824
FIELDER, SHALAYN GAYLE	82,458
FISCHER, JAMES L.	76,965
FISHER, RYAN J.	95,486
FITZSIMONDS, KEVIN D.	101,576
FLOCH, DAVID J.	53,665
FLODELL, MICHAEL E.	84,411
FRANCIS, SHAWN R.	104,407
FRASER, BRYAN JAMES	57,450

FRASER, JAMES A.	92,662
FREEMAN, JAYMIE	50,494
FUDGE, DENNIS C.	101,914
GAETZ, ROBERT J. J.	74,342
GALLAGHER, LIN LINDA	162,255
GAMMELL, SARAH E.	93,138
GARDINER, ROBERT H.	64,295
GAUDET, MARIO A.	101,162
GAUTHIER, GWEN M.	54,647
GAUTHIER, VICKI L.	108,468
GAZEY, KATHLEEN E.	96,705
GEE, EDGAR H.	79,823
GELHORN, LANE ADAM	98,647
GELOWITZ, VERONICA	169,755
GIBSON, JAMIE D.	77,198
GILLIS, ROBERT G.	69,972
GLASS, EDWARD J.	85,056
GLOVER, MICHAEL D.	56,072
GOLLOP, MIKE A.	108,725
GORR, ADAM	72,199
GRAINGER, ROBERT L.	84,646
GRAY, CHRIS M.	98,074
GRAYBIEL, R. KIM	130,613
GREBSTAD, DONALD J.	96,651
GREENE, BONNIE L.	84,884
GRISDALE, DEAN M.	119,493
GRUNDNER, LEON DARREL	70,618
HABEL, MICHAEL	105,013
HAHN, KIERAN	77,841
HALES, DEAN R.	61,987
HALL, ANNA M. H.	63,048
HAMNETT, PAUL DANIEL	107,726
HANKEY, JACQUELINE C.	50,623
HANSEN, KIM A.	55,232
HANSEN, TYLER JOHN	75,092
HANSON, DARRELL P.	62,490
HANSON, KYLE C.	85,899
HAPP, GILBERT L.	82,940
HARASYN, PAUL D.	55,504
HARDCASTLE, COREY M.	107,026
HARLE, JACKIE D.	52,710
HARRIS, CAMILLE M.	54,730
HARRISON, KEVIN J.	83,998
HARVEY, SCOTT P.	85,837
HARVEY, STACEY	64,638
HATZENBUHLER, MITCHELL E.	56,019
HAUGEN, GARTH	101,753
HAUGEN, KELSEY D.	59,903
HAUGEN, KIM HAROLD	56,505
HAYES, GREG E.	112,845
HAYES, MICHAEL	87,534
HAYWOOD, JULIE L.	118,316
HEGGSTROM, MICHELLE	72,884
HEIDEL, DAVID R.	107,663
HEMBRUCH, GARY W.	50,945
HENDERSON, ALLISON E.	80,212
HENRY, DARREN C.	75,221
HERZOG, RHONDA L.	112,823
HILTS, TROY M.	120,973
HIRSCHFELD, NATASHA	56,503
HLASNY, RON E.	98,304
HOGGARTH, NOLAN L.	82,530
HOLM, MICHAEL J.	80,642
HOQUE, SHEIKH MOHAMMED NIZAMUL	81,211
HORDENCHUK, SHARLA	139,440
HORNJAK, DAVID	75,733
HOUDEK, ALEXEI J.	87,198
HOWARD, KAREN A.	50,722
HOWE, BARRY E.	75,881
HOWE, DONALD B.	102,054
HOWEY, CASEY T.	105,949
HRYNKIW, ALAN T.	97,097
HUBKA, JEREMY R.	102,981
HUDSON, LEONARD E. A.	105,047
HUNTER, GLENN E.	107,026
HYGGEN, MERCEDES	50,540
ISAAC, MARTIN	145,887
ISINGER, LESA M.	53,820
JACKIW, LINDSAY	93,348
JACOBSON, TREVOR TODD	79,892
JANSEN, CHERYL	112,356
JANZEN, RAECHELLE	100,070
JENSEN, CAMILLE S.	58,395
JENSEN, JAMES PAUL STEVEN	79,378
JOHNS, BRAD S.	99,453
JOHNSON, GREG M.	125,627
JOHNSON, JEREMY A.	100,490
JORGENSEN, FREDERICK J.	109,184
JOYCE, PETER EDWARD	94,125
KACHOR-ENGEN, LISA D.	50,777
KARST, JESSUS	66,089
KATZBERG, TERESA M.	61,977
KEITH, R. JEFFREY	91,369
KEITH, SARAH J.	251,462
KELLY, BETH M. A.	79,834
KELLY, BRENDA J.	61,977
KELLY, DEVON T. M.	84,693
KELLY, KAITLIN E.	53,371
KENDRICK, MYKENSIE A.	64,962
KENT, BRIAN EDMOND	105,795
KHAN, TAHIDUN	81,717
KING, MICHAEL J.	59,199
KIPPER, PATRICIA	50,494
KIRYCHUK, BRANT D.	127,413
KISHCHUK, BARBARA ELLEN	117,312
KNACKSTEDT, TRINA C.	77,876
KNIHNISKI, DAVID JOHN	79,022
KOBACK, LOIS GAIL	54,537
KOKESCH, TIM	102,981
KONG, XIANHUA	87,818
KOOB, MURRAY MICHAEL	87,814
KOTYK, WESLEY P.	170,985
KRALL, KATHERAN K.	50,540
KRASSMAN, MONICA	76,794
KRAYETSKI, BRENT W.	57,992
KREUTZER, JORDAN NATHANIEL	76,550
KRIENKE, RYAN L.	85,661
KRISTOFF, DALE M.	106,737
KUCHIRKA, AARON JAMES	116,025
KULYK, CORINNE D.	87,895
KUNTZ, CURTIS A.	60,075
KURJATA, GLEN	114,363
KUSKI, STEVEN	75,460
LABACH, KENNETH A.	107,114
LABROSSE, PHILIPPE	75,021
LAIRD, TANGELIE D.	50,494
LAPWORTH, SHAUNE	57,933
LAVERDIERE, LORRAINE	78,960
LAWSON, COLIN	87,468
LEE, CAITLIN Z.	76,231
LEES, CHARLES	121,713
LEKO, LINDSEY D.	85,589
LEMIEUX VAN, HOLLY A.	70,467
LESKO, APRIL A.	87,785
LETKEMAN, DARREN CRAIG	88,528
LIDSTER, ROBERT	73,940
LIEDTKE, PETER ANTHONY	80,089
LILLEY, MICHELLE	129,169
LINGER, SHELLY	50,629
LOCKHART, BROCK M.	99,745
LOEHNDORF, ASHLEY E.	77,278
LOITZ, RONALD C.	91,232
LORAN, TIMOTHY	96,585
LOSETH, PHILIP E.	87,799
LUEKEN, CAMERON L.	104,835
LUKONI, DARA	64,221
MACADAM, CATHY P.	54,608
MADDEN, ROBERT N.	70,804
MAIER, CHRIS A.	87,147
MAMER, DEAN P.	84,208
MARGESON, JEREMY	57,811
MARKEL, CHRISTINE	93,494

MARRA, ROSANNE	70,259
MASON, STEVEN J.	57,498
MATVIICHUK, ROMAN O. I.	51,656
MAXWELL, EVAN	79,300
MAZIL, GERTRUDE E.	54,537
MCARTHUR, DAWN MARIE	53,763
MCCOLGAN, MICHAEL J.	76,551
MCDAID, LINDSEY SHARON	55,275
MCGILL, TODD D.	99,150
MCGUIRE, COLLIN R. C.	82,326
MCINTOSH, RORY	111,872
MCKAY, CARRIE LEE	91,934
MCKAY, DON L.	57,967
MCKAY, JEFFREY D.	87,844
MCLARTY, BRUCE D.	68,282
MCLAUGHLAN, MICHAEL S.	97,115
MCLELLAN, TRAVIS ALEXANDER	87,444
MCLEOD, DANNY J.	85,893
MCLEOD, JAMES E.	85,552
MCTAGGART, MALCOLM	59,099
MEHL, KATHERINE R.	104,616
MEIKLE, NATHAN R.	72,211
MERKOWSKY, ALAN T.	96,598
MERKOWSKY, JENNIFER J.	95,080
MERTLER, JACQUELINE A.	68,419
MESSETT, LEE J.	58,421
MICHAELS, RHONDA LEE	61,113
MICHAYLUK, EVAN	74,435
MINTER, DARYL	107,028
MOLDENHAUER, JILLIAN D.	73,617
MOLNAR, ZOLTON APOLLO	101,490
MOORE, LLOYD WILLIAM	86,618
MORIN, BRENDA LEE	75,271
MORTON, RYAN TROY	78,123
MOULDING, TIM	115,593
MOYSEY, JOHN E.	93,178
MURPHY, DAPHNE M.	83,038
MURPHY, KEVIN M.	177,725
MYTOPHER, RONNIE	85,472
NAELAPEA, OTT	85,388
NEISER, LESLIE JOAN	53,295
NEUDORF, ZACHARY K. P.	74,603
NG, JANET W.	78,350
NICHOLS, SARA L.	101,825
NICHOLSON, SINDY L.	64,788
NICHOLSON, VALERIE M.	76,967
NICOLLE-PHILLIPS, SHELLY	111,747
NORDIN, MELISSA CHANTAL	82,903
NORMAND, ELISE N.	75,565
O'BRIEN, DAN L.	60,660
OJO, OLUWAFEMI O.	72,429
OLDFORD, STEVEN P.	88,872
OLSON, FERGUS F.	107,141
OPEKOKEW, NORMAN S.	51,054
OSBORNE, CODY SHANE	80,362
OTTERSON, APRIL D.	54,413
OTTERSON, BARRY E.	101,888
PAINCHAUD, MARC A.	140,790
PAPASTERGIOU, SPIROS	96,585
PAPPENFUS, TYY	77,233
PARENTEAU, PATRICIA LYNN	54,198
PARENTEAU, RYLAN W.	75,352
PARSONS, FRAZER G.	84,159
PASCHKE, JAMIE M.	56,972
PASCHKE, MICHAEL	90,094
PATERSON, JEFF W.	115,593
PATTERSON, DOUGLAS D.	51,115
PATTERSON, TROY	67,119
PECHAWIS, DONALD C.	95,485
PEET, GEOFFREY THOMAS	66,682
PELZER, JASON P.	84,664
PENNEY, NADINE	80,204
PEPPER, JEANETTE L.	99,169
PERKINS, COLTON N.	74,922
PERRY, THOMAS A.	91,077
PETRYSHYN, JOHNNY L.	86,452
PIDBOROCHYNSKI, TARA J.	108,723
PIECOWYE, JORDAN	84,575
PITTOELLO, F. GEORGETTE	96,589
PLANTE, DANIEL J.	76,770
PODBIELSKI, NANCY L.	62,427
POLLOCK, BRADY ROBERT	132,825
POLONI, EMILY G.	54,771
PONIATOWSKI, BRIAN E.	76,573
POST, RICHARD C.	154,169
POSTLE, JUDY M.	62,309
POTVIN, STEVE A.	89,306
POUTEAUX, TYLER J.	80,519
PRANTEAU, GLEN H.	72,267
PRESTIE, CHANCE C.	71,034
PRIETO DIAZ, BEATRIZ	95,506
PRODAHL, HILLARY M.	94,728
PROKOPETZ, LYLE D.	75,301
PROULX, STEVE	57,072
PURVES, ROCKY O.	53,289
QUINNETT, PAM A.	68,085
RAFUSE, TRENT W.	77,333
RASMUSSEN, KATHERINE E.	77,874
RATHWELL, MICHAEL D.	96,589
RAY, PHANE R.	76,822
READ, ROBERT F.	74,270
REDDEKOPP, COLLEEN B.	82,817
REDDEKOPP, JASON D.	86,754
REGIER, SHANE E.	56,408
REID, BRUCE J.	116,631
REIMER, RYAN E.	99,987
REMPEL, ANDREW D.	80,896
RENAUD, DENIS R.	86,485
REZANSOFF, DAVID ALEX	64,844
RHIENDEL, COREY J.	72,691
RIABKO, SHAWN M.	91,934
RIEMER, ANN K.	93,259
RINHOLM, DWAYNE	88,015
RINHOLM, MARLEEN C.	78,910
ROBERTS, STEPHEN J.	93,759
ROBERTS, WENDELL A.	55,194
ROBERTSON, BRANDON CRAIG	79,282
ROBINSON, DANIEL K.	102,503
ROBINSON, SHAWN	79,142
ROSS, RANDY R.	97,633
SABEAN, WATSON EARL	61,514
SACHKOWSKI, DARYL L.	50,030
SADIK, AIMANN	93,829
SAGARDIA, HERNAN	65,469
SAKAL, DANIEL W.	105,950
SALVA, MADELEINE	56,220
SANDRY, RYAN	87,691
SARTY, KEVIN D.	85,833
SAWA, BEN	88,435
SCALISE, KARYN	77,492
SCHAEFFER, ZOEY N.	71,910
SCHAMBER-BROWN, RAYELLE H.	84,814
SCHERTZING, BRADLEY D.	60,882
SCHILL, BRENT S.	79,907
SCHOEPP, KEVIN E.	80,696
SCHOMMER, CALVIN	87,051
SCHOMMER, JEROME J.	85,168
SCHULZ, PETER	93,376
SCOTT, KENNETH A.	106,250
SCRUPPS, TIMOTHY R.	86,737
SEBOK, JENNIFER NICOLE	105,177
SEDGEWICK, GORDON R.	72,586
SEGUIN, ANNE C.	89,821
SEIFERLING, JAMES	79,871
SEMENIUK, DARBY S.	114,729
SENGER, DEREK S.	55,379
SENGER, KENDELL R.	50,568
SHAH, HETALBEN	80,180
SHAPLEY, CHAD LINDEN	76,162
SHELL, MICHELLE	78,742
SHEREMATA, CORINNE L.	50,438
SHERSTOBITOFF, BRENT	86,302

SKAFTFELD, ROBERT E.	96,977
SKARBON, CHRISTOPHER E.	63,733
SKIPPER, LINDA	55,729
SLATER, BRANT	53,668
SLATER, LAWRENCE	80,116
SMETANIUK, JANELLE	67,313
SMITH, BRENDON R.	86,088
SMITH, GREG C. E.	77,659
SMITH, JARED K.	77,692
SMITH, JEFFREY D.	93,701
SOLOMON, ZACHERY B.	115,542
SPASOFF, PAUL	115,500
STALLARD, ROBERT T.	91,030
STAN, DARRELL	86,619
STASIAK, IGA	99,641
STEVENSON, DAVID C. I.	127,065
STEVENSON, IAN	96,773
STEWART, CAROLE M.	61,096
STEWART, W. ROSS	109,125
STOCKDALE, JIM A.	103,394
STOLZ, ROBERT W.	104,110
STRATTON, VERN W.	52,729
SUDERMAN, JAYNE	54,102
SWIDERSKI, FAWN LEANNE	50,494
SWIEZAK, DAVID E.	87,119
SYLVESTRE, JONAS C.	84,768
SYRENNE, LUC	85,624
SZYPULSKI, LINDA M.	70,717
TAIT, QUINTON A.	93,517
TAMBALO, DINAH D.	87,016
THEDORF, BRIER	59,915
THIBAULT, GRAHAM	87,991
THIBEAULT, WILLIAM I.	94,601
THODY, CORY D.	88,129
THOMASGARD, KENNETH D.	60,586
THOMPSON, TROY D.	104,837
THOMSON, NORMAN J.	105,551
TIMM, JAMIE-LEE K.	53,416
TIPPLE, AMANDA KATHRYN	52,532
TOKARUK, JENNA M.	79,833
TOKARUK, MATTHEW B.	72,771
TONN, JONATHAN M.	53,314
TOWILL, MICHAEL D.	67,665
TROTTIER, TIM W. P.	96,015
TRUDEAU, COURTNEY G.	58,474
TUCKER, ALISON H.	88,119
TURCOTTE, DOMINIQUE	93,628
TURNER, KATHRYN A.	69,461
TWEED, TEENA	99,695
TWEEDIE, RICHARD W.	103,314
TYREE, MATTHEW R.	114,888
VOLKE, TAYLOR D.	75,739
WAKEFORD, TAMMY J.	50,456
WALKER, ROD	53,847
WALTERS, ASHLEE	68,677
WALTON, STEPHANIE	91,104
WANNER, TAMARA	75,939
WARD, EDWARD W.	62,300
WARD, JARED S.	127,065
WARK, WAYNE L.	136,836
WASYLENCHUK, LYNN M.	69,489
WASYLENCHUK, SCOTT V.	61,797
WEISS, MATTHEW J.	68,529
WENKOFF, PETER P.	102,981
WHIKLO, TODD M.	89,898
WHITE, JANNA L.	69,194
WIEDERSPOHN, DYLAN	69,227
WILKIE, STEVE C.	86,318
WILLIAMS, TRAVIS D.	102,606
WILLIS, SHAUNA M.	56,206
WOOD, DONALD K.	79,383
WOOD, WILLIAM J.	102,981
WOODWARD, HAYLEY E.	65,069
WOODWARD, JOYCE A.	51,128
WORSLEY, JOHN C.	80,788
WORTH, KYLE	103,354
WUDRICH, GERALD G.	127,065
WURSTER, CHARLENE ALISON	54,458
XIA, XIN	65,948
YASCHUK, TIMOTHY	85,216
YAWORSKI, RYAN	78,341
YEO, JARED	89,222
YOUNG, DAVE W.	66,023
YURACH, KEN I.	120,593
YUZEK, CATHY-LYNN	79,947
ZHU, HUA MARIE	82,290
ZIEGLER, MARCIA R.	53,195
ZIMMER, WILLIAM	140,405
ZURBRIGG, KARLENE	53,994

Allowances for Members with Additional Duties

BRADSHAW, FRED F.	$ 3,000
DOKE, LARRY	1,910
DUNCAN, DUSTIN E.	50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Central Management and Services (EN01)

Central Services

SASKATCHEWAN PUBLIC SAFETY AGENCY	$ 181,189

Climate Change and Adaptation (EN06)

Climate Change

CARRY THE KETTLE FIRST NATION	$ 53,875
WECKER, JOE	54,288

Fish, Wildlife and Lands (EN07)

Fish, Wildlife and Lands Program

TRENT UNIVERSITY	$ 120,000

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	$ 4,751,822
SASKATCHEWAN COMMISSION OF PROFESSIONAL OUTFITTERS	180,000

Environmental Protection (EN11)

Environmental Protection Program

SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION (SUMA)	$	250,000

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$	27,012,546

Wildfire Management (EN10)

Forest Fire Operations

SASKATCHEWAN PUBLIC SAFETY AGENCY	$	173,451,646

Forest Fire Capital Projects

SASKATCHEWAN PUBLIC SAFETY AGENCY	$	2,070,205

Goods and Services

Minister's Travel

BRADSHAW, FRED F.	$	753
DUNCAN, DUSTIN E.		20,756

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS TRIBAL COUNCIL INC.	$	126,204
ARROWHEAD HELICOPTERS LTD.		266,916
BEAUVAL, NORTHERN VILLAGE OF		103,057
BMO PURCHASE CARDS-ENVIRONMENT		6,040,541
BUCKLAND FIRE & RESCUE		52,425
BUFFALO NARROWS, NORTHERN VILLAGE OF		108,207
CANADA NORTH ENVIRONMENTAL SERVICES LIMITED PARTNERSHIP		315,507
CANWEST AIR		463,126
CHRISTOPHERSON INDUSTRIAL SUPPLIES		56,391
CLEAN HARBORS CANADA INC.		218,892
COLE BAY, NORTHERN HAMLET OF		57,037
COUGAR N.D.E. LTD.		63,412
CUMBERLAND HOUSE, NORTHERN VILLAGE OF		106,384
DAVENPORT & JAMES PLLC		53,926
DELTA HELICOPTERS LTD.		1,049,750
DIEMERT, BRETT		66,914
DSA MEDIA		127,641
ENDURING CONSERVATION OUTCOMES LLC		54,500
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA		62,505
ENVIROVISION SOLUTIONS LLC		61,475
ESTI CONSULTING SERVICES		68,768
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.		103,453
FIRST RESOURCE MANAGEMENT GROUP INC.		226,111
GOVERNMENT OF ALBERTA		626,098
GUARDIAN HELICOPTERS INC.		610,775
HELI-LIFT INTERNATIONAL INC.		238,270
HELICOPTER TRANSPORT SERVICES (CANADA) INC.		1,535,016
ILE A LA CROSSE, NORTHERN VILLAGE OF		110,007
INNOVATION PLACE		74,937
JANS BAY, NORTHERN HAMLET OF		55,347
KBM RESOURCES GROUP		181,040
KELOWNA FLIGHTCRAFT LTD.		335,805
LA LOCHE, NORTHERN VILLAGE OF		113,987
LA RONGE PETROLEUM CO. LTD.		88,777
LEGACY AVIATION SERVICES INC.		157,023
LLOYD LIBKE LAW ENFORCEMENT SALES INC.		54,060
MAG AEROSPACE CANADA CORP.		359,640
MARSH CANADA LIMITED		121,153
MDC LAW ENFORCEMENT & MILITARY EQUIPMENT DISTRIBUTORS		71,232
MEADOW LAKE TRIBAL COUNCIL		764,509
MICHEL VILLAGE, NORTHERN HAMLET OF		56,023
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		18,241,250
MINISTER OF FINANCE-MINISTRY OF FINANCE		104,945
NORTHERN TREE CO. INC.		174,809
OSPREY WINGS LTD.		97,382
PATUANAK, NORTHERN HAMLET OF		52,406
PERIMETER SOLUTIONS CANADA LTD.		243,327
PINEHOUSE, NORTHERN VILLAGE OF		94,229
POCKET ACES WELDING LTD		96,460
PRAXIS CONSULTING LTD.		50,225
PRINCE ALBERT GRAND COUNCIL		1,509,521
RA OUTDOORS LTD.		224,296
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA		56,867
SANDY BAY, NORTHERN VILLAGE OF		55,163
SASKATCHEWAN FORESTRY ASSOCIATION		62,000
SASKATCHEWAN PUBLIC SAFETY AGENCY		648,771
SASKATCHEWAN RESEARCH COUNCIL		60,000
SASKPOWER CORPORATION		151,633
SHELL CANADA PRODUCTS		1,109,910
SNC LAVALIN INC.		266,938
SPRINGER AEROSPACE		277,304
ST. GEORGE'S HILL, NORTHERN HAMLET OF		54,173
STAR HELICOPTERS LTD.		87,868
STREAMLINE CONTRACTING LTD.		317,245
SUNWEST HELICOPTERS LTD.		496,808
TERVITA CORPORATION		328,000
TRANSWEST AIR		1,184,654
TURNOR LAKE, NORTHERN HAMLET OF		61,484
VIKING AIR LIMITED		421,038
WATERAX INC.		85,842
WEYAKWIN, NORTHERN HAMLET OF		63,413
XYLEM SILVICULTURE		174,376

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT	$ (1,204,000)

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian jurisdictions. It coordinates and manages matters relating to official protocol. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.

Program Delivery
This program provides a coordination function between government ministries, agencies, Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. This program also provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective
Provides administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council, and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective
Provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line ministries. It also provides support services to various Cabinet committees.

Program Delivery
This program provides research, analysis, and policy advice to the Premier, Cabinet, Deputy Minister to the Premier, other parts of Executive Council, and line Ministries, in addition to providing support services to various Cabinet committees.

Cabinet Secretariat (Subvote EX05)

Objective
Maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It also maintains all Cabinet documents, Orders in Council and Regulations.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to various Cabinet committees.

Communications Office (Subvote EX03)

Objective
Oversees policies, procedures and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media and other audiences in a timely, accurate and effective manner. It leads and administers government's policy on visual identity, and fair and competitive processes for communications and print procurement. It also prepares and distributes news releases, provides assistance across government in the preparation of news releases and news conferences, and also coordinates the day to day media relations for the Premier's Office and Members of the Executive Council.

Program Delivery
This program provides strategic direction to the communications delivery system in government. It leads and administers government's policy on visual identity and fair and competitive processes for communications and print procurement. Media Services prepares and distributes news releases and provides assistance to ministries, agencies, and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
Coordinates and organizes the government's business in the Legislative Assembly and provides research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council
(Statutory) (Subvote EX06)

Objective
Provides for payment of salaries to the Premier and Members of the Executive Council that are not allocated to a ministry.

Program Delivery
This program provides payment of salaries to the Premier, and Members of the Executive Council who are not allocated to a Ministry.

Intergovernmental Affairs
(Subvote EX10)

Objective
Supports the Premier at all Canadian intergovernmental meetings. It supports the development, coordination, and implementation of the province's intergovernmental activities and policies within Canada. It also coordinates and manages matters relating to official protocol and provincial honours and awards.

Program Delivery
Supports the Premier at all Canadian intergovernmental meetings. Supports the development, coordination, and implementation of Saskatchewan’s intergovernmental activities and policies within Canada. Coordinates and manages matters relating to official protocol and provincial honours and awards.

Lieutenant Governor’s Office
(Subvote EX12)

Objective
Provides administrative services to the Office of the Lieutenant Governor.

Program Delivery
The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which co-ordinates greetings from federal, provincial, and municipal officials for wedding, anniversary and birthday greetings.

Executive Council

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)									
Executive Management	$ 1,956	$	$	$ 144	$	$	$	$	2,100
Central Services	1,013	.....	.....	879	.....	.....	.....	.....	1,892
Accommodation Services	.....	.....	.....	1,531	.....	.....	.....	.....	1,531
Subvote Total	2,969	.....	.....	2,554	.....	.....	.....	.....	5,523
Premier's Office (EX07)	376	.....	.....	206	.....	.....	.....	.....	582
Cabinet Planning (EX04)	866	.....	.....	28	.....	.....	.....	.....	894
Cabinet Secretariat (EX05)	451	.....	.....	63	.....	.....	.....	.....	514
Communications Office (EX03)	1,127	.....	.....	242	.....	.....	.....	.....	1,369
House Business and Research (EX08)	163	.....	.....	13	.....	.....	.....	.....	176
Members of the Executive Council (Statutory) (EX06)	128	.....	.....	.....	.....	.....	.....	.....	128
Intergovernmental Affairs (EX10)	1,327	.....	.....	576	.....	.....	.....	.....	1,903
Lieutenant Governor's Office (EX12)	523	.....	.....	182	.....	.....	.....	.....	705
Total	**$ 7,930**	**$ .....**	**$ .....**	**3,864**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**11,794**

(1) Includes communication expense of $161 and travel expense of $383.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDREWS, SHANNON	$ 177,573
ASKARZADA, FATAMA	62,648
BEAHM, SELENA M.	57,136
BIBLOW, CARLA D.	70,089
BILLINGTON, JIM	152,325
BIRNIE, LAUNA M.	62,171
BLACKSTOCK, NOLAN K.	59,739
BOLEN, KAREN D.	70,021
CARLETON, EDWARD A.	125,373
CODERRE, CHANTELLE	76,142
CROZIER, PAUL A.	165,447
DAVIES, CRYSTAL R.	62,352
DOVE, CHRISTOPHER P.	95,244
DOWNS, REGINALD L.	218,853
DUECK, KENNETH J.	157,642
DUNN, ANDREW	101,037
DWERNYCHUK, DREW G.	152,325
FLAMAN, SAMANTHA J.	52,130
FRY, KRISTEN R.	121,051
GAYTON, ASHLEY N.	82,428
GELLNER, KENDRA	99,195
GIBBONS, REBECCA	121,161
GLOVER, MATTHEW	79,216
HIGHMOOR, TIM MARTIN	68,852
HOLT, LINDA	85,819
HOPKIE, DIANNE	85,437
HUTTON, LAURIE	104,505
JACKSON, KELLY K.	88,606
KIBLER, MCKENZIE G.	71,841
LAMBERTI, WANDA	153,621
LANG, MICHELLE	93,613
LEIPPI, ALYSSA R. C.	81,723
LEWIS, BRYANNA O. M.	51,260
MACLEOD, LESLIE	61,321
MCCREARY, MEREDYTH L.	96,390
MERCER, LEEANNE FERN	91,374
METZ, ASHLEY	153,589
MILNE, WENDY	67,427
MORROW, NORMA M.	95,673
O'CALLAGHAN, SYLVIE	73,505
OLYNYK, KALI T.	51,365
OPSETH, COLLEEN J.	61,387
OTTENBREIT, BRANDI A.	61,332
PANDYA, RUPEL R.	55,635
PARADIS, RYAN	60,853
PARKER, JAMES	137,001
PATRICK, CHANTELLE	112,968
POPESCUL, DAWN MARIE	132,185
QUILLIAM, JASON T.	137,598
RITCO, MARIA	79,014
ROMANUK, RHONDA	83,571
RULLER, SHEREE L.	111,117
SALLOUM, HEATHER	146,612
SAUNDERS, JAMES E. G.	206,265
SAWATZKY, JEFFREY A.	90,270
SCHMIDT, DEANNA M.	86,664
SISSON, J. GORDON	153,621
SPEIRS, CAROLYN	95,244
ST GODARD, PEG	68,723
STECKLER, PAULA	70,050
STEWART, GRAHAM E.	152,325
SWAN, CAMERON B.	275,649
VARGO WILSON, CHELSEY L.	90,051
WALL, JASON TROY	167,481
WARNER, KENDRA D.	103,710
ZARAN, GLENN W.	94,443

Allowances for Members with Additional Duties

GOUDY, TODD	$ 1,903
HARGRAVE, JOSEPH E.	50,095
MOE, SCOTT R.	71,563
WILSON, NADINE A.	4,644

Goods and Services

Minister's Travel

MOE, SCOTT R.	$ 71,542
WILSON, NADINE A.	1,015
WYANT, GORDON S.	2,427

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$ 716,535
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,380,665
RECEIVER GENERAL FOR CANADA R.C.M.P.	74,635

Finance (Vote 18)

The Ministry of Finance is responsible for oversight of government revenue, expenses, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

Central Management and Services (Subvote FI01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.

Program Delivery
This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury Management (Subvote FI04)

Objective
Arranges financing requirements of the government, Crown corporations and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue fund.

Provincial Comptroller (Subvote FI03)

Objective
Assists the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.

Program Delivery
This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of the government and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
Supports decisions by providing the Minister of Finance, Treasury Board, Cabinet and ministries with information, and policy analysis and advice on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency (CRA) for administration of provincial income tax.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information relating to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.

Program Delivery
This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub- Committee oversight of collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective
Provides tax credit support to corporations that invest in research and development to encourage growth and diversification in Saskatchewan.

Program Delivery
This program provides tax credits to qualifying corporations to encourage research and development in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective
Provides for miscellaneous payments and unforeseen expenditures.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly (MLAs). It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan (PSSP). It also administers the PSSP.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)									
Minister's Salary (Statutory)	$ 50	$	$	$	$	$	$	$	50
Executive Management	743	.....	.....	81	.....	.....	.....	.....	824
Central Services	1,569	.....	.....	2,831	.....	.....	.....	.....	4,400
Accommodation Services	.....	.....	.....	1,965	.....	.....	.....	.....	1,965
Subvote Total	2,362	.....	.....	4,877	.....	.....	.....	.....	7,239
Treasury Management (FI04)	873	.....	.....	573	.....	.....	.....	.....	1,446
Provincial Comptroller (FI03)	5,910	.....	.....	3,032	.....	.....	.....	.....	8,942
Budget Analysis (FI06)	5,245	.....	.....	440	.....	.....	.....	.....	5,685
Revenue (FI05)									
Revenue Division	11,939	.....	.....	5,934	.....	.....	.....	.....	17,873
Allowance for Doubtful Accounts	.....	.....	.....	.....	.....	.....	900	.....	900
Canada Revenue Agency Income Tax Administration	.....	.....	.....	1,435	.....	.....	.....	.....	1,435
Subvote Total	11,939	.....	.....	7,369	.....	.....	900	.....	20,208
Personnel Policy Secretariat (FI10)	478	.....	.....	24	.....	.....	.....	.....	502
Research and Development Tax Credit (FI12)	.....	5,000	.....	.....	.....	.....	.....	.....	5,000
Miscellaneous Payments (FI08)									
Bonding of Public Officials	.....	.....	.....	20	.....	.....	.....	.....	20
Unforeseen and Unprovided for	.....	337	.....	.....	.....	.....	.....	.....	337
Implementation of Guarantees (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	337	.....	20	.....	.....	.....	.....	357
Pensions and Benefits (FI09)									
Public Service Superannuation Plan (Statutory)	122,098	.....	.....	.....	.....	.....	.....	.....	122,098
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	2,516	.....	.....	54	.....	.....	.....	.....	2,570
Judges' Superannuation Plan (Statutory)	7,807	.....	.....	.....	.....	.....	.....	.....	7,807
Public Employees' Pension Plan	68,198	.....	.....	.....	.....	.....	2	.....	68,200
Canada Pension Plan - Employer's Contribution	32,102	.....	.....	.....	.....	.....	.....	.....	32,102
Employment Insurance - Employer's Contribution	12,701	.....	.....	.....	.....	.....	.....	.....	12,701
Workers' Compensation - Employer's Assessment	9,357	.....	.....	.....	.....	.....	.....	.....	9,357
Employees' Benefits - Employer's Contribution	36,543	.....	.....	51	.....	.....	.....	.....	36,594
Services to Public Service Superannuation Plan Members	.....	.....	.....	685	.....	.....	.....	.....	685
Subvote Total	291,322	.....	.....	790	.....	.....	2	.....	292,114
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	2,428	.....	.....	2,428
Subvote Total	.....	.....	.....	.....	.....	2,428	.....	.....	2,428
Total	**$ 318,129**	**$ 5,337**	**$ .....**	**$ 17,125**	**$ .....**	**$ 2,428**	**$ 902**	**$ .....**	**343,921**

(1) Includes communication expense of $182 and travel expense of $444.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHEAMPONG, KOBY	$ 73,716
ADEYEMI, ABAYOMI A.	75,042
AKANJI, OPE O.	61,903
ALDCORN, BRYN T.	73,580
AMYOTTE, AMIE D.	65,059
ANDERSON, ASHLEY B.	78,221
ARMSTRONG, R. DALE	65,964
BALKWILL, RODNEY F.	163,805
BANMAN, KEVIN	127,065
BARKWAY, STEPHANIE A.	77,614
BASTEDO, HOLLY	146,634
BAYDA, CHRISTOPHER EDWARD	154,521
BELLAMY, MARCIE R.	94,500
BERETI, ROYCE A.	91,482
BERTHELETTE, JUDY R.	58,927
BESONG, DANIEL-DESIRE T.	61,883
BILBOE, STEFANIE	53,114
BILLINGSLEY, COLLEEN	98,130
BLAKE, PATRICK	61,337
BOHACH, JODI	54,161
BORLAND, K. JANE	139,713
BORYS, DEANA	50,563
BOSSENCE, TAYLOR J.	74,604
BOURLON, KELLY	78,845
BOYER, DECLAN	51,238
BRODA, QUINN A.	94,850
BUCHAN, NANCY A.	67,482
CARLETON, SCOTT R.	92,364
CARLSON, BRAD	87,385
CARMAN, ASHLEY I.	50,494
CARSON, CARTER G.	60,486
CASCANTE, FABIAN	89,301
CHANDLER, DENINE ANN	61,664
CHANDRA, TANYA	58,885
CHAPPLE, JAMES ROBERT	79,832
CHICOINE, COLIN	74,980
CHURCH, ERICA J.	70,440
CLARK, DEBBIE	127,785
CLARK, JENNIFER W.	127,065
CONVENTO, EFRAIM T.	84,923
CONVENTO, MILDRED	76,451
COXFORD, CHELSIE MARIE	86,063
CURSONS, DEAN T.	106,804
D'ANDREA, LEAH M.	90,599
DARMOCHID, WENDY	60,505
DAVIDSON, JOANNE P.	52,584
DEL ROSARIO, KASEY	50,391
DEMETER, SANDRA	74,573
DEREN, GREGORY	139,713
DOBSON, JAIMIE L.	94,956
DONISON, TRACY L.	55,322
DOUAN, REBECCA	53,631
DOUGLAS, KAREN	51,365
DREHER, KATHLEEN	50,494
DUAH, NANA K.	84,712
DUBE, NICHOLAS J.	108,801
DUFOUR, DAN	92,364
DVERNICHUK, NATHAN	115,593
ELLIOTT, MADISON	69,808
ELLIOTT, NANCY L.	86,002
ENG, SHIU YAM	103,201
ERDMAN, SHAWNA	62,049
FALLOWS, JAMES	143,163
FAWAD, SABIH	61,472
FERGUSON, ADAM D.	82,968
FINK, DIANA	95,436
FIX, ELIZABETH LYNN	99,753
FLAMAN, CHRIS D.	59,253
FOLEY, TWYLA	61,977
FRASER, PETER JAMES	115,593
GABORA, SEAN	72,232
GALL, JOANNA M.	66,979
GATES, AMY M.	127,065
GIROUX, SCOTT	93,417
GLAZE, ELLEN	88,059
GLOWA, AMANDA K. M.	98,898
GODLIEN, CHAD K.	87,549
GOODIN, RENA	85,730
GORDON, JASON	94,661
GRAINGER, MONIKA	50,504
GREEN, ERIC I.	69,882
GUENZEL, JESSICA M.	74,959
HACHKEWICH, DALE	84,514
HAGEN, NATHAN R.	115,593
HAGGUI, FAYCAL	84,410
HALAYKA, KRISTA	95,673
HANSON, JAMES A.	73,378
HARPER, ELTON D.	98,898
HARVEY, DENISE L.	59,313
HEAD, CARMEN R.	66,000
HEALY, ELISABETH T.	105,177
HEARN, KERRY	95,596
HEBERT, BRENT DAVID	170,985
HERBERT, GARTH K.	139,713
HIIBNER, DARREN C.	84,862
HODEL, KENDA	50,010
HOEDEL, TYSON L.	98,175
HOGG, ALAN	105,177
HORVATH, MICHAEL	68,148
HOWSE, DENNIS	98,166
HRYCAK, GLADYS S.	50,494
HUE, RICKIE	105,177
HUNGLE, MICHAEL F.	94,661
HUNTER, LAUREEN L.	74,980
HUNTER, STACEY L.	58,201
HUSBAND, CHRISTINA SUE	83,307
HYND, TANYA C.	61,968
JERKOVITS, LESLIE	92,827
JOHNSON, ERIC	139,713
JONES, KELSE DAWN	50,710
JONES, STANLEY K.	69,802
JUNG, ANDREW H.	73,797
KAMINSKI, TRICIA	76,957
KERTH, BRENDA	72,590
KIEFER, ERIN H.	118,725
KIENLEN, TRACY L.	77,762
KING, DIERDRE A. O.	86,628
KITCHEN, COLIN	82,425
KLEEFELD, MARK	123,453
KLEMENZ, SHANNON MARIE	89,851
KNUDSEN, RACHEL	94,661
KOHLERT, KEVIN DALE	66,120
KOROL, ANGELA	77,789
KOZMYK, LISA J.	74,921
KRESS, NATHAN	115,593
KRISTJANSON, DARRYL	140,654
KUEMPER, KELSEY	60,762
KWONG, TEENI	87,415
LANGEN, DAVID M. J.	105,177
LARKIN, KATHLEEN	89,301
LARSON, LANA A.	100,643
LATOS, JEROME EUGENE	115,593
LAUTSCH, KAREN	170,985
LAVOIE, LORI	50,510
LEE, SANG HUN	112,560
LEONARD, JAIME	97,053
LEVERTON, BRANDYNN L.	60,026
LITZENBERGER, MICHAEL	98,151
LOPEZ, LEAH	79,877
LOVERIDGE, BARBARA L.	110,898
LOWE, JEANNETTE	108,029
LYON, CRAIG	95,269

MACGREGOR, RYAN	115,061
MACZA, DENISE M.	51,360
MANG, GARNET M.	50,211
MARSHALL, JEFF	118,949
MARTIN, CHRISTOPHER	124,773
MARTIN, KAREN JOANNE	50,494
MASA, PEARL F.	63,586
MCCALL, NANCY C.	54,824
MCINNES, ROBERT D.	104,694
MCMURTRY, MIKE J.	74,078
MERIAM, SHIRLEY A.	51,285
MEYER, ERIC M.	57,090
MILLER, BRIAN	105,177
MILLER, BRIAN	154,521
MILLS, ADAM	99,424
MOHR, JOCELYN R.	51,988
MUSEY, NAOMI	76,897
MWELA, JIZINGE	82,443
MYERS, LAUREL L.	102,849
NAMETH, SHERRY L.	74,980
NG, SU PING	65,339
NORTON, BRANDON JOSEPH MARCEL	61,213
NYHUS, CARLA L.	98,166
O'CONNOR, TRACEY LYNN	115,593
O'NEILL, NORMAN O.	126,888
OLSON, CLIFF E.	94,717
OOMS, DUANE	98,168
ORPE, ANGELINA M.	70,170
PANDYA, RUPEN	262,172
PARKER, SCOTT M.	96,185
PATEL, PRATIK S.	56,162
PATON, TERRY E.	170,985
PENG, ZIHUA	58,195
PENNER-MAYOH, AIMEE L.	81,135
PERRAS, NANCY	142,543
PILLER, KRISTA L.	85,370
PILON, RAYMOND	114,396
PIRLOT, JASON L.	136,206
PLOSKER, GABRIEL	94,224
POLLEY, KIMBERLY MEGHAN	82,830
PRAJAPATI, HITESH V.	58,651
PROPP, JEFFREY N.	61,041
PRUDUN, LAYNE MICHILINE	63,712
PURSE, GRAHAM E.	73,835
RAHMAN, MASHFIQ	79,585
RAMSEY, CHERYLL	60,114
RAMSEY, HALE	139,713
RATHGEBER, SHERRISSE E.	61,977
RAZI, AHMAD TAHIR	62,035
REDSTON, JENNIFER	93,992
REGEL, KSENIA	90,228
REICH, JONATHAN C.	87,378
REIMER, JUDY G.	79,478
RICHARD, CRYSTAL	60,020
RICHARD, SANDRA	62,109
RITCHIE, SANDRA T.	79,619
ROBINSON, KIM RAY	56,079
ROLUFS, JORDAN JADE	52,640
RUSSELL, ELIZABETH	52,013
SALTER, MEGAN E.	51,747
SAWATSKY, JEFF	64,465
SCHAPPERT, RHONDA G.	112,989
SCHEMENAUER, ALANNA	78,067
SCHMIDT, CARA	54,961
SEITZ, JOANNE L.	92,364
SEMINIANO, RIA	56,213
SENTES, LYNN M.	61,977
SHAH, KHUSHBU R.	60,606
SINGH, VIKRAM P.	95,853
SKUSE, JENNIFER PAGE	68,810
SMART, DONICA M.	105,900
SMITH, C. JOAN	54,401
SOLODUK, MYRON A.	85,548
SPRATT, CIARA JEANELLE CATHERINE	61,219
SRINIVAS, ARUN	170,985
STEPAN, SANDRA L.	69,237
STEPHENSON, JAMIE LEAH	56,385
STILBORN, GINA	83,489
STOCKER, TAMARA	99,175
STREMICK, STEVEN M.	98,177
SULEWSKI, TRAVIS K.	115,593
TETZ, ROBERT	87,435
TIEFENBACH, BRIAN	77,985
TRAN, JULIE	60,216
TRINH, NIKITA	71,826
TRUONG, DANNY	87,573
TUCK, MARLENE	86,007
VANAMA, SRAVANI	54,819
VERHELST, BRIANNA D.	120,794
VICQ FALLOWS, TRINA	127,065
VIGLAS, BRIAN JOHN	98,174
VINDEVOGHEL, JANINE	57,918
VU, AMIE	68,693
WAGMAN, JANET ANN	54,537
WALKER, KRISTIN M.	55,214
WANG-TRUONG, ELVA YI	82,446
WARBEY, BRIAN	130,997
WARD, ECHO M.	60,631
WARD, KATHLEEN	87,561
WEAL, SHELLEY	50,368
WEBB, GRAHAM E.	112,053
WEBB, MURRAY A.	114,819
WEIERS, TED	115,593
WELKE, JEFFREY D.	139,713
WELSH, KERRI	54,280
WEST, RYAN	104,967
WIEBE, TYLER	68,378
WILSON, LINDA M.	132,117
WILSON, RAYNELLE	80,943
WOLFE, TAMMY	98,174
WOROBEC, TRINA	122,370
YAN, RUOYUN	53,346
YANO, TRACY S.	115,593
YEE, DONALD A.	82,421
YOUSIF, GADA	59,896
YU, BEN SHUN BIN	93,093
ZAHARIA, DARCY	87,381
ZWARYCH, MARWIN P.	50,866

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	$ 50,095

Benefits

CANADA LIFE	$ 682,580
EXTENDED HEALTH CARE PLAN	12,397,813
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	3,913,985
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,285,721
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	630,113
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	7,807,098
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	1,515,998
PUBLIC EMPLOYEES DENTAL PLAN	11,315,704
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	5,822,481
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	807,447
PUBLIC EMPLOYEES PENSION PLAN	68,885,368
PUBLIC SERVICE SUPERANNUATION PLAN	122,097,666
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	12,700,859
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	32,102,513

SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,356,571

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Research and Development Tax Credit (FI12)

Research and Development Tax Credit

RECEIVER GENERAL FOR CANADA FINANCE CANADA	$ 5,000,000

Miscellaneous Payments (FI08)

Unforeseen and Unprovided for

SK COVID-19 SUPPORT PROGRAM	$ 337,050

Goods and Services

Minister's Travel

HARGRAVE, JOE	$ 858
HARPAUER, DONNA M.	10,074
KIRSCH, DELBERT	858
WILSON, NADINE A.	858

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	$ 1,111,120
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	157,990
CIBC MELLON	72,233
DATA COMMUNICATIONS MANAGEMENT CORP.	258,007
KPMG LLP	59,176
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	11,893,454
PHOENIX ADVERTISING GROUP INC.	78,989
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	773,721
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,435,000
ROYAL BANK OF CANADA	434,380
SASKTEL	70,563
SIGNATURE GRAPHICS	56,105

Finance - Debt Servicing (Vote 12)

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective
Provides for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.

Program Delivery
This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective
Provides for interest and other debt-related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.

Program Delivery
This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)									
Interest on Government Debt (Statutory)	$	$	$	$	$ 458,579	$	$	$	$ 458,579
Fees and Commissions (Statutory)	.....	.....	.....	18	(87)	.....	.....	.....	(69)
Subvote Total	.....	.....	.....	18	458,492	.....	.....	.....	458,510
Crown Corporation Debt Servicing (Statutory) (FD02).....	.....	.....	.....	.....	18,315	.....	.....	.....	18,315
Total	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**18**	**$ 476,807**	**$ .....**	**$ .....**	**$ .....**	**$ 476,825**

(1) Includes travel expense of $18.

Financing Charges

Listed are interest by debenture; and payees who received $50,000 or more for debt charges.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

INTEREST ON DEBENTURES:

SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	$ 1,030,981
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020	5,850,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,546,453
SASKATCHEWAN FLOATING RATE MEDIUM TERM NOTE DUE JANUARY 26, 2021	11,291,216
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 3.20% DEBENTURES DUE JUNE 3, 2024	25,600,000
SASKATCHEWAN 2.55% DEBENTURES DUE JUNE 2, 2026	27,412,500
SASKATCHEWAN 2.65% DEBENTURES DUE JUNE 2, 2027	25,042,500
SASKATCHEWAN 3.05% DEBENTURES DUE DECEMBER 2, 2028	45,292,500
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 2.20% DEBENTURES DUE JUNE 2, 2030	3,300,000
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	14,761,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	24,040,000
SASKATCHEWAN 3.40% DEBENTURES DUE FEBRUARY 3, 2042	3,400,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
SASKATCHEWAN 3.90% DEBENTURES DUE JUNE 2, 2045	5,850,000
SASKATCHEWAN 2.75% DEBENTURES DUE DECEMBER 2, 2046	31,625,000
SASKATCHEWAN 3.30% DEBENTURES DUE JUNE 2, 2048	52,800,000
SASKATCHEWAN 3.10% DEBENTURES DUE JUNE 2, 2050	24,490,000
SASKATCHEWAN 3.75% DEBENTURES DUE MARCH 5, 2054	11,250,000
SASKATCHEWAN 2.95% DEBENTURES DUE JUNE 2, 2058	8,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	17,090,089

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EHEALTH SASKATCHEWAN	$ 263,933
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	447,321
EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES	268,077
FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN	222,401
FISH AND WILDLIFE DEVELOPMENT FUND	73,646
INNOVATION SASKATCHEWAN	237,591
MUNICIPAL EMPLOYEES' PENSION PLAN	168,107
MUNICIPAL FINANCING CORPORATION OF SASKATCHEWAN	65,859
OIL AND GAS ORPHAN FUND	570,828
PROVINCIAL CAPITAL COMMISSION	127,343
PUBLIC EMPLOYEES BENEFITS AGENCY – EXTENDED HEALTH CARE PLAN O.O.S.	283,524
PUBLIC EMPLOYEES DENTAL PLAN	240,131
PUBLIC EMPLOYEES PENSION PLAN	229,408
PUBLIC GUARDIAN AND TRUSTEE	128,323
QUEEN'S BENCH - VARIOUS LOCATIONS	269,963
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	137,137
SASKATCHEWAN CROP INSURANCE CORPORATION	36,089,214
SASKATCHEWAN PUBLIC SAFETY AGENCY	75,911
SASKATCHEWAN STUDENT AID FUND	85,748
SASKBUILDS CORPORATION	69,652
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	138,669
TRANSPORTATION PARTNERSHIPS FUND	171,602
VICTIMS' FUND	88,890

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BEACON SECURITIES LTD.	$ 71,358
BMO NESBITT BURNS INC.	1,474,785
CANACCORD GENUITY CORP.	71,358
CASGRAIN & COMPANY LIMITED	372,088
CIBC WORLD MARKETS INC.	1,120,728
DESJARDINS SECURITIES INC.	356,788
LAURENTIAN BANK SECURITIES INC.	214,073
MOODY'S CANADA INC.	113,000
NATIONAL BANK FINANCIAL INC.	1,185,495
RBC DOMINION SECURITIES INC.	1,071,310
SCOTIA CAPITAL INC.	1,274,185
STANDARD & POOR'S	169,832
THE TORONTO-DOMINION BANK	1,307,835

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

MUNICIPAL FINANCING CORPORATION OF SASKATCHEWAN	$ 186,067
SASKATCHEWAN HOUSING CORPORATION	1,051,206
SASKATCHEWAN OPPORTUNITIES CORPORATION	132,739
SASKATCHEWAN POWER CORPORATION	393,948
SASKENERGY INCORPORATED	295,461

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Government Relations (Vote 30)

The Ministry is responsible for municipal relations, public safety, and First Nations, Métis and northern affairs. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

Central Management and Services (Subvote GR01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services including head office and program-based accommodations required for delivery of the Ministry's mandate. It also develops legislative and policy frameworks, including frameworks for the provincial system of municipal government, public safety, property assessment and taxation and education property tax.

Program Delivery
This area serves the ministry by providing financial services and reporting, and manages other corporate responsibilities and needs.

It reviews policy and programs to advance policy, legislative and regulatory improvements. It ensures an effective and efficient property assessment and taxation system exists in the province to fund education and municipal services.

It also provides communications and public relations functions for the Ministry.

First Nations, Métis and Northern Affairs (Subvote GR12)

Objective
Collaborates with partners to improve the social and economic outcomes for First Nations and Métis people throughout the province, and works with communities in the north. Works with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. It also provides payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This area provides policy advice, and leadership to promote and support initiatives that improve First Nation and Métis outcomes across the province.

It works with partners to address the social and economic priorities in northern Saskatchewan to bring about sustainable, positive change and safe, vibrant communities.

This area also supports government’s obligations regarding gaming agreements, land claim agreements, and Aboriginal consultation.

Municipal Relations (Subvote GR07)

Objective
Provides advisory and other services to municipalities and related organizations, and administers financial assistance in support of municipalities, municipal governance, infrastructure and other services to support community development. It provides assistance to related authorities and agencies for facilitation of safe development of land for economic growth and management of property assessment. It administers provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs.

Program Delivery
This area provides professional assistance in the areas of community and regional planning, and facilitates the subdivision of land.

It supports relationships between the municipal sector and the province, and provides advisory assistance on municipal administration and governance.

This area also provides grants to municipalities and stakeholders, and manages associated requirements with Canada (i.e. infrastructure funding, gas tax funding).

This area also functions as the municipal government and administration of the Northern Saskatchewan Administration District.

Saskatchewan Municipal Board (Subvote GR06)

Objective
The Saskatchewan Municipal Board is an administrative tribunal established for regulatory and quasi- judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance, municipal boundaries, fire prevention, noxious weed orders and any other issues referred by the Minister or through legislation. The Board also provides approval for municipalities including establishing and setting debt limits, authorizing borrowing, approving utility rate applications and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Program Delivery
The Board is an administrative tribunal established for regulatory and quasi-judicial purposes in resolving issues from local authorities. It hears appeals regarding assessment, planning and development, road maintenance and municipal boundaries.

It provides approval for municipalities including establishing and setting debt limits; authorizing borrowing; and approving utility rate applications.

As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Public Safety (Subvote GR11)

Objective
Provides public safety services including fire safety training, investigation, emergency planning, response and recovery, and Sask911. It provides support to the Saskatchewan Public Safety Agency including wildfire management and directs the government's Emergency Operations Centre. It provides leadership and technical advice supported by public education for building and fire safety standards and

oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. It licenses building officials, gas fitters, electricians and gas and electrical contractors. It also administers the Provincial Disaster Assistance Program and provides for investment in major capital assets directed towards public safety and telecommunications.

Program Delivery
This area oversees legislation, programs and services related to technical safety. It licenses building officials, gas-fitters, electricians and develops and provides advice and services on technical safety standards under the public safety framework.

It includes financial assistance to the Saskatchewan Public Safety Agency, which supports community safety, wildfire management and emergency communications.

The Ministry also administers the Provincial Disaster Assistance Program to provide financial assistance to recover from natural disasters.

Provincial Public Safety Telecommunications Network
(Subvote GR13)

Objective
With its partners, operates the Provincial Public Safety Telecommunications Network as part of the province's Emergency 911 System. It enables public safety and public service agencies to access the network, on a cost-recovery basis, and ensures effective communication between emergency responders.

Program Delivery
This area is responsible for the planning, maintenance, improvements, training, and delivery of the Provincial Public Safety Telecommunications Network.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry’s capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Government Relations

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)									
Minister's Salary (Statutory)	$ 54	$	$	$	$	$	$	$	54
Executive Management	757	18	.....	153	.....	.....	.....	.....	928
Central Services	3,692	101	.....	1,821	.....	.....	(289)	.....	5,325
Accommodation Services	.....	233	.....	1,593	.....	23	.....	.....	1,849
Subvote Total	4,503	352	.....	3,567	.....	23	(289)	.....	8,156
First Nations, Métis and Northern Affairs (GR12)									
First Nations, Métis and Northern Affairs	2,487	539	.....	297	.....	.....	.....	.....	3,323
Treaty Land Entitlement	.....	326	.....	.....	.....	.....	.....	.....	326
First Nations and Métis Consultation Participation Fund	.....	357	.....	.....	.....	.....	.....	.....	357
Métis Development Fund	.....	2,941	.....	.....	.....	.....	.....	.....	2,941
First Nations Gaming Agreements	.....	73,125	.....	.....	.....	.....	.....	.....	73,125
Subvote Total	2,487	77,288	.....	297	.....	.....	.....	.....	80,072
Municipal Relations (GR07)									
Urban Revenue Sharing	.....	160,715	.....	.....	.....	.....	.....	.....	160,715
Rural Revenue Sharing	.....	71,301	473	.....	.....	.....	.....	.....	71,774
Northern Revenue Sharing	.....	18,579	.....	.....	.....	.....	.....	.....	18,579
New Building Canada Fund	.....	.....	51,323	.....	.....	.....	.....	.....	51,323
Clean Water and Wastewater Fund	.....	.....	7,737	.....	.....	.....	.....	.....	7,737
Public Transit Infrastructure Fund	.....	.....	845	.....	.....	.....	.....	.....	845
Investing in Canada Infrastructure Program	.....	.....	2,914	.....	.....	.....	.....	.....	2,914
Transit Assistance for People with Disabilities Program	.....	2,987	766	.....	.....	.....	.....	.....	3,753
Grants-in-Lieu of Property Taxes	.....	13,174	.....	.....	.....	.....	.....	.....	13,174
Provincial Municipal Support	.....	10,005	.....	.....	.....	.....	.....	.....	10,005
Saskatchewan Assessment Management Agency	.....	11,388	.....	.....	.....	.....	.....	.....	11,388
Municipal Relations	5,521	42	.....	551	.....	.....	.....	.....	6,114
Gas Tax Program	.....	.....	123,717	.....	.....	.....	.....	.....	123,717
Regional Planning Authorities	.....	50	.....	4	.....	.....	.....	.....	54
Subvote Total	5,521	288,241	187,775	555	.....	.....	.....	.....	482,092
Saskatchewan Municipal Board (GR06)	1,312	.....	.....	410	.....	.....	.....	.....	1,722
Public Safety (GR11)									
Saskatchewan Public Safety Agency	.....	6,500	.....	.....	.....	.....	.....	.....	6,500
Emergency Management and Fire Safety	904	5,760	.....	374	.....	.....	.....	.....	7,038
Building Standards and Licensing	874	.....	.....	305	.....	.....	.....	.....	1,179
Provincial Disaster Assistance Program	2,032	2,523	.....	983	.....	.....	.....	.....	5,538
Public Safety Telecommunications	.....	13	27,199	36	.....	.....	.....	.....	27,248
Subvote Total	3,810	14,796	27,199	1,698	.....	.....	.....	.....	47,503
Provincial Public Safety Telecommunications Network (GR13)	192	35	97	776	.....	.....	.....	(122)	978

Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 17,825**	**$ 380,712**	**$ 215,071**	**$ 7,303**	**$ .....**	**$ 23**	**$ (289)**	**$ (122)**	**$ 620,523**
Government Relations	**$ 17,825**	**$ 380,712**	**$ 215,071**	**$ 7,303**	**$ .....**	**$ 23**	**$ (289)**	**$ (122)**	**$ 620,523**
Government Relations - Commercial Operations									
Provincial Public Safety Telecommunications Network (GR13)	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 17,825**	**$ 380,712**	**$ 215,071**	**$ 7,303**	**$ .....**	**$ 23**	**$ (289)**	**$ (122)**	**$ 620,523**

(1) Includes communication expense of $91 and travel expense of $548.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AITKEN, ELISSA K.	$ 152,805
AKHTAR, HASAN	88,721
ANTONIUK, VALERIE	100,201
BALL, MARGARET	122,781
BATESON, KYLE	111,495
BERETI, LISA	71,946
BIN GHANEM, GAMAL	64,466
BING-WO, CARLA M.	115,593
BLONDEAU, ANGELA	109,236
BODNAR, SARAH-JANE	51,180
BOLTON, KAREN	127,065
BOWEN, CARRIE	61,977
BOYES, SCOTT	109,613
BOYKO, CHADWICK M.	139,713
BROWN, LINDA A.	70,033
BRULE, FRANCINE	128,160
BRYCK, AIMEE	67,655
BZDEL, KELLI JEAN	93,134
CADERMA, SHERELYN E.	111,493
CAMPBELL, ANTHONY	92,066
CARANI, SUSAN K.	128,490
CHALUS, MICHELLE L.	65,541
CHAMBERS, BONNIE	124,718
CHRISTOPHERSON, COLLEEN	100,162
CLARK, ASHLEY M.	52,895
COOPER, DARCIE LEE	87,444
COX, GLENROY A.	63,229
CUNNINGHAM, ANTONIA	54,156
DAWSON, AUTUMN D.	62,103
DELA CRUZ, JEREMY A.	54,235
DEY, MICHAEL	69,969
DONAHUE, DENISE G.	63,246
DONAIS, LAURIER	158,139
DUCK, TOBI LEE	72,454
DUKART, SHAWN	82,560
DWYER, MARILYN	51,063
EBERL, JOHN H.	117,705
EDOHO, EMMANUEL F.	50,063
ELASCHUK, LINDA	54,537
EVANS, HEATHER L.	107,529
FINK, CHUCK R.	101,749
FOLK, MARGARET	61,977
FORD, DIANNE J.	113,192
FOSTER, ALETHEA A.	133,126
FRIGON, KIM N.	64,122
FUHRO, LAURIE N.	70,531
GABEL, SHERI	80,233
GALAMBOS, SANDRA L.	99,211
GEHRING, GARY N.	114,228
GETZ, JENNIFER	56,663
GINGRAS, KYLE A.	76,030
GIOKAS, MARIE A.	52,820
GOLDFINCH, KATHY R.	71,180
GOSSELIN VANDERBERG, CLAIRE E. E.	68,746
GRANT, LEISHA	84,031
GRAY, KERRY D.	133,495
GREEN, SHELDON	155,708
GRYSCHUK, DEBORAH ANN	54,537
GUENTHER, JOHN J.	127,065
HACK, SHANE C.	91,992
HAILEMICHAEL, PAULOS	97,786
HALL, LISA	59,750
HAUTCOEUR, GILBERT	68,152
HAWKINS, WILLIAM N.	139,713
HENRY, BRAD N.	134,663
HILSENTEGER, GRANT	147,176
HOLTSLANDER, HEATHER S.	56,564
HUSLI, BRENDA	61,977
ISTACE, MEGAN ASHLEE	73,248
JOHNS, DEE S.	95,256
JOHNSON, MARCY D.	78,223
KANAK, JUDY L.	83,092
KANIA, MICHELLE	84,664
KEHLER, KEVIN	85,627
KELK, LAURIE	73,242
KESSLER, GARTH	69,969
KONECSNI, ANNETTE L.	53,764
KOTYLAK, DENISE L.	50,494
KOWALCHUK, STACY	53,751
KOWALCZYK, KENNETH	131,786
KRISMER, GERALD P.	84,985
KUZEK, DEB C.	58,852
LAFONTAINE, PATRICIA C.	115,593
LAIRD, R. ALLAN	93,569
LAROCQUE, SHAWNA	65,507
LEIBEL, RALPH	139,713
LEIER, BRUCE	104,770
LIGGETT, JASON	117,079
LIMA, KELLY	53,809
LOZINSKY, JEFFREY SHAWN	60,815
MACDONALD, JEFFREY J.	67,188
MACDOUGALL, ERIC C.	84,691
MAGNIN, NORMAN	274,042
MARCOTTE, GISELLE M.	170,985
MARINOS, LEONARD MARK	105,177
MARKEWICH, JEFFERY	132,495
MAURER, MICHELLE M.	97,526
MCAVENA, NOEL J.	79,089
MCCLOY, MELISSA DAWN	76,446
MCINTYRE, PAUL R.	127,818
MCLELLAN, GRANT	108,547
MCMILLAN, KARLENE	115,593
MEICKEL, MARVIN F.	79,889
MILLER, J. GREG	243,993
MOBERLY, CATHY L.	127,065
MORGAN, JANNA K.	63,425
MORRIS-HURL, REBECCA N.	62,894
MUNCE, KELLY	93,134
MURRAY, GARETT C.	53,618
NAGY, CORREEN R.	71,453
NASEWICH, ROD	127,065
NAVAN, TAMIE L.	53,295
O'QUINN, MEAGHAN R.	51,606
OLSON, TENNILLE	57,318
OYEBODE, TOLU R.	51,638
PADY, JENNIFER GAYLE	61,320
PALMER, DANIEL G.	85,236
PASCOE, DAVID	68,348
PEDERSEN, RACHEL A.	54,349
PEET, JENNIFER	51,414
PENNETE, KRISHNA C.	127,065
RAGHU, AMRUTHA	93,093
REGNIER, BEATRICE M.	55,264
RUMANCIK, JASON	105,177
RUNGE, SARAH J. L.	87,446
SALKELD, BAILEY	76,259
SANDERCOCK, JENNIFER DENISE	62,566
SANDESKI, TRAVIS O.	96,870
SCHROEDER, JENNA	110,205
SENTES, JESSICA L.	116,433
SIMALUK, NORMAN N.	84,664
SMITH, JUDITH A.	69,287
STEFANIK, RILEY	77,612
TENEYCKE, JAY M.	114,587
THOMAS, DARREN G.	99,555
TONIELLO, SHELLY	93,143
TOPPING, SHEILA K.	67,260
TRAUTMAN, SHELBY	74,396
TREMBLAY, JONATHAN	108,462
ULRICH, ANDREA	93,134
VERHELST, ROBIN L.	60,539

VERMA, VINESH	70,614
WAY, DAN D.	82,551
WEINHOFER, KATHRYN S.	73,119
WELTER, DEANNE L.	61,629
WENARCHUK, RAQUEL R.	51,507
WILHELM, TELANNE	69,139
WILLCOX, AMANDA N.	83,671
WILLIAMS, ALAN E.	84,446
WOOD, RYAN	59,132
WOTHERSPOON, PETER J.	72,522
WUNDERLICH, KIM K.	63,821
YASHIM, RIFKATU REBECCA	74,139
YOUNG, MICHAEL A.	51,365
YOUNG, MONIQUE THERESA	97,917
ZACHARIAS, JONATHON GLEN	55,767
ZHAO, YUHONG	50,414

Allowances for Members with Additional Duties

CARR, LORI	$ 33,397
DOKE, LARRY	1,090
KAEDING, WARREN M.	19,370

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Central Management and Services (GR01)

Central Services

R.M. OF CORMAN PARK NO. 344	$ 65,871

Accommodation Services

SASKATCHEWAN PUBLIC SAFETY AGENCY	$ 232,799

First Nations, Métis and Northern Affairs (GR12)

Treaty Land Entitlement

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	$ 258,967
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	66,652

First Nations and Métis Consultation Participation Fund

MELFORT METIS NATION LOCAL 22	$ 52,753
MNS LOCAL 222 TISDALE	64,284

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$ 2,940,797

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	$ 3,301,814
BEAR CLAW COMMUNITY DEVELOPMENT INC.	373,603
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	6,543,766
FIRST NATIONS TRUST	53,460,624
LIVING SKY COMMUNITY DEVELOPMENT CORP.	457,098
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	7,174,659
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,813,576

Municipal Relations (GR07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	$ 138,527
ALAMEDA, TOWN OF	77,315
ALLAN, TOWN OF	133,426
ARBORFIELD, TOWN OF	65,685
ARCOLA, TOWN OF	136,079
ASQUITH, TOWN OF	132,406
ASSINIBOIA, TOWN OF	496,615
AVONLEA, VILLAGE OF	82,212
BALCARRES, TOWN OF	121,796
BALGONIE, TOWN OF	362,154
BATTLEFORD, TOWN OF	905,713
BENGOUGH, TOWN OF	69,766
BETHUNE, VILLAGE OF	83,437
BIENFAIT, TOWN OF	157,503
BIG RIVER, TOWN OF	144,852
BIGGAR, TOWN OF	456,216
BIRCH HILLS, TOWN OF	212,797
BLAINE LAKE, TOWN OF	103,840
BORDEN, VILLAGE OF	60,584
BREDENBURY, TOWN OF	77,927
BROADVIEW, TOWN OF	114,654
BRUNO, TOWN OF	126,693
BUENA VISTA, VILLAGE OF	126,897
BURSTALL, TOWN OF	58,748
CABRI, TOWN OF	81,600
CANDLE LAKE, RESORT VILLAGE OF	173,418
CANORA, TOWN OF	415,000
CANWOOD, VILLAGE OF	69,766
CARIEVALE, VILLAGE OF	50,994
CARLYLE, TOWN OF	309,716
CARNDUFF, TOWN OF	226,264
CARONPORT, VILLAGE OF	204,840
CARROT RIVER, TOWN OF	200,555
CENTRAL BUTTE, TOWN OF	77,927
CHOICELAND, TOWN OF	75,275
CHRISTOPHER LAKE, VILLAGE OF	60,992
CHURCHBRIDGE, TOWN OF	184,844
CLAVET, VILLAGE OF	85,681
COLEVILLE, VILLAGE OF	64,257
COLONSAY, TOWN OF	94,047
CORONACH, TOWN OF	133,222
CRAIK, TOWN OF	82,008
CUDWORTH, TOWN OF	168,113
CUPAR, TOWN OF	117,103
CUT KNIFE, TOWN OF	118,939
DALMENY, TOWN OF	374,600
DAVIDSON, TOWN OF	215,858
DEBDEN, VILLAGE OF	70,786
DELISLE, TOWN OF	213,817
DINSMORE, VILLAGE OF	60,992
DUCK LAKE, TOWN OF	118,123

DUNDURN, TOWN OF	126,693
EARL GREY, VILLAGE OF	52,219
EASTEND, TOWN OF	104,657
EATONIA, TOWN OF	108,941
EDAM, VILLAGE OF	99,964
ELBOW, VILLAGE OF	70,786
ELROSE, TOWN OF	103,228
ENGLEFELD, VILLAGE OF	60,176
ESTERHAZY, TOWN OF	512,530
ESTEVAN, CITY OF	2,092,757
ESTON, TOWN OF	218,510
FILLMORE, VILLAGE OF	65,481
FOAM LAKE, TOWN OF	234,833
FORT QU'APPELLE, TOWN OF	415,612
FOX VALLEY, VILLAGE OF	52,831
FRONTIER, VILLAGE OF	77,927
GAINSBOROUGH, VILLAGE OF	53,851
GLASLYN, VILLAGE OF	80,988
GOODSOIL, VILLAGE OF	59,564
GRAND COULEE, TOWN OF	134,446
GRAVELBOURG, TOWN OF	222,999
GRENFELL, TOWN OF	226,264
GULL LAKE, TOWN OF	215,450
HAFFORD, TOWN OF	85,069
HAGUE, TOWN OF	180,355
HANLEY, TOWN OF	106,289
HEPBURN, TOWN OF	142,404
HERBERT, TOWN OF	176,682
HOLDFAST, VILLAGE OF	52,423
HUDSON BAY, TOWN OF	295,025
HUMBOLDT, CITY OF	1,069,615
IMPERIAL, TOWN OF	75,479
INDIAN HEAD, TOWN OF	391,739
INVERMAY, VILLAGE OF	57,728
ITUNA, TOWN OF	145,056
KAMSACK, TOWN OF	389,291
KATEPWA, RESORT VILLAGE OF, DISTRICT OF	65,685
KELVINGTON, TOWN OF	172,193
KENASTON, VILLAGE OF	59,564
KERROBERT, TOWN OF	211,369
KINDERSLEY, TOWN OF	939,992
KINISTINO, TOWN OF	135,466
KIPLING, TOWN OF	221,163
KYLE, TOWN OF	93,638
LAFLECHE, TOWN OF	79,968
LAIRD, VILLAGE OF	56,503
LAKE LENORE, VILLAGE OF	59,972
LAMPMAN, TOWN OF	139,751
LANGENBURG, TOWN OF	239,730
LANGHAM, TOWN OF	307,267
LANIGAN, TOWN OF	282,987
LASHBURN, TOWN OF	202,595
LEADER, TOWN OF	178,111
LEASK, VILLAGE OF	83,437
LEMBERG, TOWN OF	65,889
LEOVILLE, VILLAGE OF	78,540
LEROY, TOWN OF	93,843
LIPTON, VILLAGE OF	72,418
LLOYDMINSTER, CITY OF	2,144,151
LOON LAKE, VILLAGE OF	60,788
LUCKY LAKE, VILLAGE OF	60,992
LUMSDEN, TOWN OF	374,192
LUSELAND, TOWN OF	129,141
MACKLIN, TOWN OF	282,374
MACOUN, VILLAGE OF	56,911
MAIDSTONE, TOWN OF	243,811
MANITOU BEACH, RESORT VILLAGE OF	66,093
MANOR, VILLAGE OF	62,216
MAPLE CREEK, TOWN OF	427,242
MARSDEN, VILLAGE OF	62,625
MARSHALL, TOWN OF	122,612
MARTENSVILLE, CITY OF	1,757,784
MARYFIELD, VILLAGE OF	73,031
MCLEAN, VILLAGE OF	84,661
MEADOW LAKE, CITY OF	973,935
MELFORT, CITY OF	1,092,032
MELVILLE, CITY OF	831,417
MEOTA, VILLAGE OF	64,053
MIDALE, TOWN OF	125,265
MIDDLE LAKE, VILLAGE OF	51,198
MILESTONE, TOWN OF	144,648
MONTMARTRE, VILLAGE OF	102,004
MOOSE JAW, CITY OF	6,176,393
MOOSOMIN, TOWN OF	561,704
MORSE, TOWN OF	51,402
MORTLACH, VILLAGE OF	55,279
MOSSBANK, TOWN OF	75,479
MUENSTER, VILLAGE OF	89,762
NAICAM, TOWN OF	136,895
NEILBURG, VILLAGE OF	79,356
NEUDORF, VILLAGE OF	55,687
NIPAWIN, TOWN OF	900,000
NOKOMIS, TOWN OF	84,457
NORQUAY, TOWN OF	90,578
NORTH BATTLEFORD, CITY OF	2,608,884
OGEMA, TOWN OF	84,253
OSLER, TOWN OF	254,421
OUTLOOK, TOWN OF	467,030
OXBOW, TOWN OF	272,989
PARADISE HILL, VILLAGE OF	102,208
PELLY, VILLAGE OF	60,176
PENSE, TOWN OF	121,796
PERDUE, VILLAGE OF	70,174
PIERCELAND, VILLAGE OF	124,040
PILOT BUTTE, TOWN OF	438,056
PONTEIX, TOWN OF	116,899
PORCUPINE PLAIN, TOWN OF	177,907
PREECEVILLE, TOWN OF	231,569
PRINCE ALBERT, CITY OF	6,547,451
QU'APPELLE, TOWN OF	132,406
QUILL LAKE, VILLAGE OF	80,988
RADISSON, TOWN OF	106,901
RADVILLE, TOWN OF	166,684
RAYMORE, TOWN OF	119,347
REDVERS, TOWN OF	214,634
REGINA BEACH, TOWN OF	235,650
REGINA, CITY OF	39,202,694
ROCANVILLE, TOWN OF	178,111
ROCKGLEN, TOWN OF	92,006
ROSE VALLEY, TOWN OF	59,564
ROSETOWN, TOWN OF	502,124
ROSTHERN, TOWN OF	346,443
ROULEAU, TOWN OF	112,206
SALTCOATS, TOWN OF	100,780
SASKATCHEWAN BEACH, RESORT VILLAGE OF	54,667
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION (SUMA)	961,500
SASKATOON, CITY OF	45,051,952
SEDLEY, VILLAGE OF	75,071
SHAUNAVON, TOWN OF	351,748
SHELLBROOK, TOWN OF	296,657
SHIELDS, RESORT VILLAGE OF	60,788
SOUTHEY, TOWN OF	166,072
SPALDING, VILLAGE OF	51,810
SPIRITWOOD, TOWN OF	188,313
SPRINGSIDE, TOWN OF	104,453
ST. BRIEUX, TOWN OF	138,119
ST. LOUIS, VILLAGE OF	86,701
ST. WALBURG, TOWN OF	142,608
STAR CITY, TOWN OF	80,988
STOCKHOLM, VILLAGE OF	73,847
STOUGHTON, TOWN OF	134,446
STRASBOURG, TOWN OF	165,256
STURGIS, TOWN OF	133,426
SWIFT CURRENT, CITY OF	3,026,050
THEODORE, VILLAGE OF	67,930
TISDALE, TOWN OF	662,091
TORQUAY, VILLAGE OF	54,055

TURTLEFORD, TOWN OF	103,228	WAWOTA, TOWN OF	112,818
UNITY, TOWN OF	527,017	WEYBURN, CITY OF	1,981,039
VANSCOY, VILLAGE OF	96,291	WHITE CITY, TOWN OF	634,342
VIBANK, VILLAGE OF	80,580	WHITE FOX, VILLAGE OF	74,459
VONDA, TOWN OF	80,376	WHITEWOOD, TOWN OF	177,907
WADENA, TOWN OF	264,827	WILCOX, VILLAGE OF	55,891
WAKAW, TOWN OF	190,149	WILKIE, TOWN OF	250,748
WALDECK, VILLAGE OF	58,544	WILLOW BUNCH, TOWN OF	57,524
WALDHEIM, TOWN OF	249,524	WOLSELEY, TOWN OF	176,274
WAPELLA, TOWN OF	68,542	WYNYARD, TOWN OF	368,887
WARMAN, CITY OF	2,008,376	YELLOW GRASS, TOWN OF	99,556
WATROUS, TOWN OF	389,699	YORKTON, CITY OF	2,978,483
WATSON, TOWN OF	144,240	YOUNG, VILLAGE OF	51,810

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAKELAND NO. 521, DISTRICT OF	$	$ 206,096	$ 206,096
R.M. OF ABERDEEN NO. 373	.....	212,769	212,769
R.M. OF ABERNETHY NO. 186	.....	234,775	234,775
R.M. OF ANTLER NO. 61	11,175	191,055	202,230
R.M. OF ARBORFIELD NO. 456	.....	218,459	218,459
R.M. OF ARGYLE NO. 1	.....	135,020	135,020
R.M. OF ARLINGTON NO. 79	.....	166,804	166,804
R.M. OF ARM RIVER NO. 252	.....	241,918	241,918
R.M. OF AUVERGNE NO. 76	.....	243,067	243,067
R.M. OF BAILDON NO. 131	.....	279,016	279,016
R.M. OF BARRIER VALLEY NO. 397	.....	216,267	216,267
R.M. OF BATTLE RIVER NO. 438	.....	341,984	341,984
R.M. OF BAYNE NO. 371	.....	230,680	230,680
R.M. OF BEAVER RIVER NO. 622	.....	246,493	246,493
R.M. OF BENGOUGH NO. 40	.....	310,984	310,984
R.M. OF BENSON NO. 35	.....	179,616	179,616
R.M. OF BIG ARM NO. 251	.....	222,419	222,419
R.M. OF BIG QUILL NO. 308	40,211	342,881	383,092
R.M. OF BIG RIVER NO. 555	.....	148,642	148,642
R.M. OF BIG STICK NO. 141	.....	55,095	55,095
R.M. OF BIGGAR NO. 347	.....	269,137	269,137
R.M. OF BIRCH HILLS NO. 460	.....	279,509	279,509
R.M. OF BJORKDALE NO. 426	.....	345,246	345,246
R.M. OF BLAINE LAKE NO. 434	.....	205,486	205,486
R.M. OF BLUCHER NO. 343	128,331	303,162	431,493
R.M. OF BONE CREEK NO. 108	.....	187,629	187,629
R.M. OF BRATT'S LAKE NO. 129	.....	126,401	126,401
R.M. OF BRITANNIA NO. 502	.....	369,406	369,406
R.M. OF BROCK NO. 64	.....	106,403	106,403
R.M. OF BROKENSHELL NO. 68	.....	195,679	195,679
R.M. OF BROWNING NO. 34	.....	136,698	136,698
R.M. OF BUCHANAN NO. 304	.....	251,037	251,037
R.M. OF BUCKLAND NO. 491	.....	462,603	462,603
R.M. OF BUFFALO NO. 409	.....	425,580	425,580
R.M. OF CALDER NO. 241	.....	221,866	221,866
R.M. OF CALEDONIA NO. 99	.....	182,894	182,894
R.M. OF CAMBRIA NO. 6	.....	111,692	111,692
R.M. OF CANA NO. 214	.....	253,260	253,260
R.M. OF CANAAN NO. 225	.....	173,790	173,790
R.M. OF CANWOOD NO. 494	.....	793,792	793,792
R.M. OF CARMICHAEL NO. 109	13,524	171,887	185,411
R.M. OF CARON NO. 162	.....	147,387	147,387
R.M. OF CHESTER NO. 125	.....	133,466	133,466
R.M. OF CHESTERFIELD NO. 261	.....	202,636	202,636
R.M. OF CHURCHBRIDGE NO. 211	.....	278,663	278,663
R.M. OF CLAYTON NO. 333	.....	422,876	422,876
R.M. OF CLINWORTH NO. 230	.....	83,945	83,945
R.M. OF COALFIELDS NO. 4	.....	133,258	133,258
R.M. OF COLONSAY NO. 342	.....	74,921	74,921
R.M. OF CONNAUGHT NO. 457	.....	268,468	268,468
R.M. OF CORMAN PARK NO. 344	.....	1,413,909	1,413,909
R.M. OF COTE NO. 271	.....	201,367	201,367
R.M. OF COTEAU NO. 255	.....	211,136	211,136
R.M. OF COULEE NO. 136	.....	254,831	254,831
R.M. OF CRAIK NO. 222	.....	146,586	146,586
R.M. OF CUPAR NO. 218	.....	338,520	338,520
R.M. OF CUT KNIFE NO. 439	.....	238,719	238,719
R.M. OF CYMRI NO. 36	.....	158,527	158,527

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF DEER FORKS NO. 232	.....	73,898	73,898
R.M. OF DOUGLAS NO. 436	.....	238,985	238,985
R.M. OF DUCK LAKE NO. 463	.....	285,524	285,524
R.M. OF DUFFERIN NO. 190	.....	137,897	137,897
R.M. OF DUNDURN NO. 314	.....	320,821	320,821
R.M. OF EAGLE CREEK NO. 376	.....	239,916	239,916
R.M. OF EDENWOLD NO. 158	.....	659,590	659,590
R.M. OF ELCAPO NO. 154	.....	468,661	468,661
R.M. OF ELDON NO. 471	.....	168,873	168,873
R.M. OF ELFROS NO. 307	.....	261,379	261,379
R.M. OF ELMSTHORPE NO. 100	.....	275,527	275,527
R.M. OF EMERALD NO. 277	.....	341,087	341,087
R.M. OF ENFIELD NO. 194	.....	257,134	257,134
R.M. OF ENNISKILLEN NO. 3	.....	145,548	145,548
R.M. OF ENTERPRISE NO. 142	.....	93,723	93,723
R.M. OF ESTEVAN NO. 5	.....	220,699	220,699
R.M. OF EXCEL NO. 71	.....	287,856	287,856
R.M. OF EXCELSIOR NO. 166	.....	335,176	335,176
R.M. OF EYE HILL NO. 382	108,995	175,711	284,706
R.M. OF EYEBROW NO. 193	.....	242,137	242,137
R.M. OF FERTILE BELT NO. 183	.....	282,066	282,066
R.M. OF FERTILE VALLEY NO. 285	.....	134,336	134,336
R.M. OF FILLMORE NO. 96	.....	236,808	236,808
R.M. OF FISH CREEK NO. 402	.....	200,530	200,530
R.M. OF FLETT'S SPRINGS NO. 429	.....	227,264	227,264
R.M. OF FOAM LAKE NO. 276	.....	431,834	431,834
R.M. OF FOX VALLEY NO. 171	.....	81,400	81,400
R.M. OF FRANCIS NO. 127	.....	215,622	215,622
R.M. OF FRENCHMAN BUTTE NO. 501	.....	295,839	295,839
R.M. OF FRONTIER NO. 19	.....	167,983	167,983
R.M. OF GARDEN RIVER NO. 490	.....	265,731	265,731
R.M. OF GARRY NO. 245	.....	305,352	305,352
R.M. OF GLEN BAIN NO. 105	.....	161,633	161,633
R.M. OF GLEN MCPHERSON NO. 46	.....	79,049	79,049
R.M. OF GLENSIDE NO. 377	.....	216,043	216,043
R.M. OF GOLDEN WEST NO. 95	.....	233,190	233,190
R.M. OF GOOD LAKE NO. 274	.....	274,888	274,888
R.M. OF GRANDVIEW NO. 349	4,257	225,539	229,796
R.M. OF GRANT NO. 372	.....	206,114	206,114
R.M. OF GRASS LAKE NO. 381	.....	182,816	182,816
R.M. OF GRASSY CREEK NO. 78	.....	145,659	145,659
R.M. OF GRAVELBOURG NO. 104	.....	229,001	229,001
R.M. OF GRAYSON NO. 184	.....	282,570	282,570
R.M. OF GREAT BEND NO. 405	.....	242,613	242,613
R.M. OF GRIFFIN NO. 66	.....	136,020	136,020
R.M. OF GULL LAKE NO. 139	.....	97,855	97,855
R.M. OF HAPPY VALLEY NO. 10	.....	55,081	55,081
R.M. OF HAPPYLAND NO. 231	.....	124,977	124,977
R.M. OF HARRIS NO. 316	.....	244,252	244,252
R.M. OF HART BUTTE NO. 11	.....	104,035	104,035
R.M. OF HAZEL DELL NO. 335	.....	427,540	427,540
R.M. OF HAZELWOOD NO. 94	.....	174,428	174,428
R.M. OF HEART'S HILL NO. 352	.....	90,322	90,322
R.M. OF HILLSBOROUGH NO. 132	.....	60,272	60,272
R.M. OF HILLSDALE NO. 440	.....	226,167	226,167
R.M. OF HOODOO NO. 401	.....	179,812	179,812
R.M. OF HUDSON BAY NO. 394	.....	311,941	311,941
R.M. OF HUMBOLDT NO. 370	.....	255,185	255,185
R.M. OF HURON NO. 223	.....	67,185	67,185
R.M. OF INDIAN HEAD NO. 156	.....	286,778	286,778
R.M. OF INSINGER NO. 275	.....	347,425	347,425
R.M. OF INVERGORDON NO. 430	8,839	279,605	288,444
R.M. OF INVERMAY NO. 305	.....	277,173	277,173
R.M. OF ITUNA BON ACCORD NO. 246	.....	249,803	249,803
R.M. OF KELLROSS NO. 247	255,698	338,846	594,544
R.M. OF KELVINGTON NO. 366	.....	349,120	349,120
R.M. OF KEY WEST NO. 70	.....	251,042	251,042
R.M. OF KEYS NO. 303	.....	328,394	328,394
R.M. OF KINDERSLEY NO. 290	.....	217,230	217,230
R.M. OF KING GEORGE NO. 256	.....	169,450	169,450
R.M. OF KINGSLEY NO. 124	.....	186,387	186,387
R.M. OF KINISTINO NO. 459	.....	509,265	509,265

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF LAC PELLETIER NO. 107	.....	176,249	176,249
R.M. OF LACADENA NO. 228	.....	227,490	227,490
R.M. OF LAIRD NO. 404	.....	285,820	285,820
R.M. OF LAJORD NO. 128	.....	322,926	322,926
R.M. OF LAKE ALMA NO. 8	7,973	123,912	131,885
R.M. OF LAKE JOHNSTON NO. 102	.....	161,761	161,761
R.M. OF LAKE LENORE NO. 399	.....	203,563	203,563
R.M. OF LAKE OF THE RIVERS NO. 72	.....	198,713	198,713
R.M. OF LAKESIDE NO. 338	.....	157,998	157,998
R.M. OF LAKEVIEW NO. 337	.....	275,326	275,326
R.M. OF LANGENBURG NO. 181	.....	212,794	212,794
R.M. OF LAST MOUNTAIN VALLEY NO. 250	.....	255,518	255,518
R.M. OF LAURIER NO. 38	.....	174,728	174,728
R.M. OF LAWTONIA NO. 135	.....	220,008	220,008
R.M. OF LEASK NO. 464	.....	501,017	501,017
R.M. OF LEROY NO. 339	.....	226,053	226,053
R.M. OF LIPTON NO. 217	.....	266,578	266,578
R.M. OF LIVINGSTON NO. 331	.....	316,773	316,773
R.M. OF LOMOND NO. 37	.....	92,424	92,424
R.M. OF LONE TREE NO. 18	.....	51,180	51,180
R.M. OF LONGLAKETON NO. 219	.....	414,623	414,623
R.M. OF LOON LAKE NO. 561	.....	254,993	254,993
R.M. OF LOREBURN NO. 254	.....	93,611	93,611
R.M. OF LOST RIVER NO. 313	.....	163,363	163,363
R.M. OF LUMSDEN NO. 189	.....	361,837	361,837
R.M. OF MANITOU LAKE NO. 442	.....	179,534	179,534
R.M. OF MANKOTA NO. 45	.....	220,381	220,381
R.M. OF MAPLE BUSH NO. 224	.....	182,747	182,747
R.M. OF MAPLE CREEK NO. 111	.....	429,560	429,560
R.M. OF MARIPOSA NO. 350	.....	106,227	106,227
R.M. OF MARQUIS NO. 191	.....	167,129	167,129
R.M. OF MARRIOTT NO. 317	.....	215,220	215,220
R.M. OF MARTIN NO. 122	.....	135,115	135,115
R.M. OF MARYFIELD NO. 91	.....	163,836	163,836
R.M. OF MAYFIELD NO. 406	.....	161,704	161,704
R.M. OF MCCRANEY NO. 282	.....	256,718	256,718
R.M. OF MCKILLOP NO. 220	.....	176,297	176,297
R.M. OF MCLEOD NO. 185	.....	375,885	375,885
R.M. OF MEADOW LAKE NO. 588	.....	544,417	544,417
R.M. OF MEDSTEAD NO. 497	.....	243,706	243,706
R.M. OF MEETING LAKE NO. 466	.....	249,347	249,347
R.M. OF MEOTA NO. 468	.....	243,175	243,175
R.M. OF MERVIN NO. 499	.....	370,052	370,052
R.M. OF MILDEN NO. 286	.....	102,137	102,137
R.M. OF MILTON NO. 292	21,559	72,123	93,682
R.M. OF MIRY CREEK NO. 229	4,257	162,818	167,075
R.M. OF MONET NO. 257	.....	226,486	226,486
R.M. OF MONTMARTRE NO. 126	.....	279,861	279,861
R.M. OF MONTROSE NO. 315	.....	191,505	191,505
R.M. OF MOOSE CREEK NO. 33	.....	111,775	111,775
R.M. OF MOOSE JAW NO. 161	.....	185,712	185,712
R.M. OF MOOSE MOUNTAIN NO. 63	.....	176,618	176,618
R.M. OF MOOSE RANGE NO. 486	.....	381,278	381,278
R.M. OF MOOSOMIN NO. 121	30,319	157,749	188,068
R.M. OF MORRIS NO. 312	.....	136,311	136,311
R.M. OF MORSE NO. 165	.....	197,568	197,568
R.M. OF MOUNT HOPE NO. 279	.....	643,522	643,522
R.M. OF MOUNT PLEASANT NO. 2	.....	140,486	140,486
R.M. OF MOUNTAIN VIEW NO. 318	.....	93,985	93,985
R.M. OF NEWCOMBE NO. 260	.....	176,246	176,246
R.M. OF NIPAWIN NO. 487	.....	357,787	357,787
R.M. OF NORTH BATTLEFORD NO. 437	.....	143,542	143,542
R.M. OF NORTH QU'APPELLE NO. 187	.....	188,761	188,761
R.M. OF NORTON NO. 69	.....	183,902	183,902
R.M. OF OAKDALE NO. 320	.....	89,159	89,159
R.M. OF OLD POST NO. 43	.....	301,102	301,102
R.M. OF ORKNEY NO. 244	.....	294,375	294,375
R.M. OF PADDOCKWOOD NO. 520	.....	258,736	258,736
R.M. OF PARKDALE NO. 498	.....	307,441	307,441
R.M. OF PAYNTON NO. 470	.....	65,556	65,556
R.M. OF PENSE NO. 160	.....	136,441	136,441
R.M. OF PERDUE NO. 346	.....	167,441	167,441

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF PIAPOT NO. 110	.....	331,268	331,268
R.M. OF PINTO CREEK NO. 75	.....	181,715	181,715
R.M. OF PITTVILLE NO. 169	.....	291,524	291,524
R.M. OF PLEASANT VALLEY NO. 288	.....	137,455	137,455
R.M. OF PLEASANTDALE NO. 398	.....	363,243	363,243
R.M. OF PONASS LAKE NO. 367	.....	330,888	330,888
R.M. OF POPLAR VALLEY NO. 12	.....	157,393	157,393
R.M. OF PORCUPINE NO. 395	.....	547,588	547,588
R.M. OF PRAIRIE ROSE NO. 309	.....	151,853	151,853
R.M. OF PRAIRIEDALE NO. 321	.....	70,586	70,586
R.M. OF PREECEVILLE NO. 334	.....	493,546	493,546
R.M. OF PRINCE ALBERT NO. 461	.....	542,402	542,402
R.M. OF PROGRESS NO. 351	.....	110,159	110,159
R.M. OF RECIPROCITY NO. 32	.....	120,437	120,437
R.M. OF REDBERRY NO. 435	.....	358,677	358,677
R.M. OF REDBURN NO. 130	.....	126,097	126,097
R.M. OF REFORD NO. 379	.....	175,450	175,450
R.M. OF RENO NO. 51	.....	262,773	262,773
R.M. OF RIVERSIDE NO. 168	.....	155,506	155,506
R.M. OF ROCANVILLE NO. 151	.....	125,847	125,847
R.M. OF RODGERS NO. 133	.....	130,595	130,595
R.M. OF ROSEDALE NO. 283	.....	303,212	303,212
R.M. OF ROSEMOUNT NO. 378	.....	122,271	122,271
R.M. OF ROSTHERN NO. 403	.....	516,894	516,894
R.M. OF ROUND HILL NO. 467	30,486	269,312	299,798
R.M. OF ROUND VALLEY NO. 410	.....	131,813	131,813
R.M. OF RUDY NO. 284	.....	276,505	276,505
R.M. OF SALTCOATS NO. 213	.....	347,106	347,106
R.M. OF SARNIA NO. 221	.....	323,158	323,158
R.M. OF SASKATCHEWAN LANDING NO. 167	.....	134,264	134,264
R.M. OF SASMAN NO. 336	.....	423,391	423,391
R.M. OF SCOTT NO. 98	.....	163,347	163,347
R.M. OF SENLAC NO. 411	.....	91,356	91,356
R.M. OF SHAMROCK NO. 134	.....	144,764	144,764
R.M. OF SHELLBROOK NO. 493	.....	510,932	510,932
R.M. OF SHERWOOD NO. 159	.....	183,094	183,094
R.M. OF SILVERWOOD NO. 123	.....	165,580	165,580
R.M. OF SLIDING HILLS NO. 273	.....	355,484	355,484
R.M. OF SNIPE LAKE NO. 259	.....	219,063	219,063
R.M. OF SOURIS VALLEY NO. 7	11,598	107,054	118,652
R.M. OF SOUTH QU'APPELLE NO. 157	.....	329,392	329,392
R.M. OF SPALDING NO. 368	.....	323,325	323,325
R.M. OF SPIRITWOOD NO. 496	.....	571,271	571,271
R.M. OF SPY HILL NO. 152	.....	93,163	93,163
R.M. OF ST. ANDREWS NO. 287	.....	146,508	146,508
R.M. OF ST. LOUIS NO. 431	.....	378,537	378,537
R.M. OF ST. PETER NO. 369	.....	337,670	337,670
R.M. OF ST. PHILIPS NO. 301	.....	178,514	178,514
R.M. OF STANLEY NO. 215	.....	400,065	400,065
R.M. OF STAR CITY NO. 428	.....	319,937	319,937
R.M. OF STONEHENGE NO. 73	.....	213,177	213,177
R.M. OF STORTHOAKS NO. 31	.....	137,811	137,811
R.M. OF SURPRISE VALLEY NO. 9	14,969	114,312	129,281
R.M. OF SUTTON NO. 103	.....	280,156	280,156
R.M. OF SWIFT CURRENT NO. 137	.....	331,796	331,796
R.M. OF TECUMSEH NO. 65	.....	80,740	80,740
R.M. OF TERRELL NO. 101	.....	257,099	257,099
R.M. OF THE GAP NO. 39	.....	170,510	170,510
R.M. OF THREE LAKES NO. 400	.....	345,418	345,418
R.M. OF TISDALE NO. 427	.....	250,179	250,179
R.M. OF TORCH RIVER NO. 488	.....	669,237	669,237
R.M. OF TOUCHWOOD NO. 248	.....	306,232	306,232
R.M. OF TRAMPING LAKE NO. 380	.....	123,006	123,006
R.M. OF TULLYMET NO. 216	.....	235,488	235,488
R.M. OF TURTLE RIVER NO. 469	.....	148,912	148,912
R.M. OF USBORNE NO. 310	.....	146,782	146,782
R.M. OF VAL MARIE NO. 17	.....	176,741	176,741
R.M. OF VANSCOY NO. 345	.....	428,158	428,158
R.M. OF VICTORY NO. 226	.....	228,091	228,091
R.M. OF VISCOUNT NO. 341	.....	163,739	163,739
R.M. OF WALLACE NO. 243	.....	290,349	290,349
R.M. OF WALPOLE NO. 92	.....	221,609	221,609

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF WAVERLEY NO. 44	.....	229,553	229,553
R.M. OF WAWKEN NO. 93	.....	169,645	169,645
R.M. OF WEBB NO. 138	.....	207,348	207,348
R.M. OF WELLINGTON NO. 97	.....	172,179	172,179
R.M. OF WEYBURN NO. 67	.....	206,384	206,384
R.M. OF WHEATLANDS NO. 163	.....	92,613	92,613
R.M. OF WHISKA CREEK NO. 106	.....	200,694	200,694
R.M. OF WHITE VALLEY NO. 49	.....	360,884	360,884
R.M. OF WILLNER NO. 253	.....	180,778	180,778
R.M. OF WILLOW BUNCH NO. 42	.....	312,999	312,999
R.M. OF WILLOW CREEK NO. 458	.....	393,413	393,413
R.M. OF WILLOWDALE NO. 153	.....	285,408	285,408
R.M. OF WILTON NO. 472	.....	331,825	331,825
R.M. OF WINSLOW NO. 319	.....	107,726	107,726
R.M. OF WISE CREEK NO. 77	.....	132,764	132,764
R.M. OF WOLSELEY NO. 155	.....	299,511	299,511
R.M. OF WOLVERINE NO. 340	.....	116,847	116,847
R.M. OF WOOD CREEK NO. 281	.....	123,498	123,498
R.M. OF WOOD RIVER NO. 74	.....	247,248	247,248
R.M. OF WREFORD NO. 280	.....	119,726	119,726
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	227,439	.....	227,439
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION (SUMA)	.....	427,500	427,500

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST ACCOUNT	$ 18,468,023
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION (SUMA)	111,000

New Building Canada Fund

ABERNETHY, VILLAGE OF	$ 704,886
ALBERTVILLE, VILLAGE OF	59,332
ARBORFIELD, TOWN OF	143,240
ARCOLA, TOWN OF	64,920
BALGONIE, TOWN OF	233,334
BENGOUGH, TOWN OF	770,810
BIG RIVER, TOWN OF	647,826
BIRCH HILLS, TOWN OF	206,666
BLAINE LAKE, TOWN OF	83,454
BUFFALO POUND WATER TREATMENT CORPORATION	6,143,333
CARROT RIVER, TOWN OF	133,334
CHITEK LAKE, RESORT VILLAGE OF	700,938
CHURCHBRIDGE, TOWN OF	133,334
COLEVILLE, VILLAGE OF	173,332
EASTEND, TOWN OF	130,733
ESTEVAN, CITY OF	1,904,949
FOAM LAKE, TOWN OF	90,392
KINDERSLEY, TOWN OF	1,235,127
KINISTINO, TOWN OF	176,110
LA RONGE, TOWN OF	316,674
LAFLECHE, TOWN OF	585,472
LAMPMAN, TOWN OF	738,173
LANGHAM, TOWN OF	298,195
LLOYDMINSTER, CITY OF	333,333
LUMSDEN, TOWN OF	3,266,479
MAPLE CREEK, TOWN OF	93,333
MARTENSVILLE, CITY OF	568,798
NIPAWIN, TOWN OF	1,262,463
NORTHERN MUNICIPAL TRUST ACCOUNT	2,736,666
OGEMA, TOWN OF	1,206,666
PILOT BUTTE, TOWN OF	1,320,257
PREECEVILLE, TOWN OF	88,647
R.M. OF CYMRI NO. 36	1,740,878
R.M. OF FOAM LAKE NO. 276	56,176
R.M. OF FRENCHMAN BUTTE NO. 501	408,384
R.M. OF HOODOO NO. 401	392,006
R.M. OF LUMSDEN NO. 189	86,870
R.M. OF WEYBURN NO. 67	139,522
REDVERS, TOWN OF	100,002
REGINA BEACH, TOWN OF	81,586
REGINA, CITY OF	4,345,999
RURAL 44 WATER PIPELINE AUTHORITY UTILITY	50,000
SALTCOATS, TOWN OF	948,638
SASK WATER	630,834
SASKATOON, CITY OF	3,818,385
SPRINGSIDE, TOWN OF	1,333,332
TISDALE, TOWN OF	2,014,182
TOBIN LAKE, RESORT VILLAGE OF	874,806
VAL MARIE, VILLAGE OF	147,968
WALDHEIM, TOWN OF	76,508
WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC.	216,686
WEYBURN, CITY OF	2,061,872
WHITEWOOD, TOWN OF	1,211,740
YORKTON, CITY OF	3,633,333

Clean Water and Wastewater Fund

ABERDEEN, TOWN OF	$ 141,672
BUENA VISTA, VILLAGE OF	586,427
CORONACH, TOWN OF	1,109,414
CRAIK, TOWN OF	147,238
DEBDEN, VILLAGE OF	271,206
DUCK LAKE, TOWN OF	337,303
FORT QU'APPELLE, TOWN OF	73,279
GOODEVE, VILLAGE OF	337,500
HALBRITE, VILLAGE OF	480,000
HUDSON BAY, TOWN OF	166,701
KIPLING, TOWN OF	583,934
LEADER, TOWN OF	176,250
MOOSE JAW, CITY OF	763,297
R.M. OF LOON LAKE NO. 561	369,756
REGINA, CITY OF	597,420
ROCANVILLE, TOWN OF	126,027
WATSON, TOWN OF	202,776
WAWOTA, TOWN OF	115,443
WEYBURN, CITY OF	1,020,234

Public Transit Infrastructure Fund

SASKATOON, CITY OF	$ 845,564

Investing in Canada Infrastructure Program

CHURCHBRIDGE, TOWN OF	$ 91,663
GLOBE THEATRE SOCIETY	201,210
KATEPWA, RESORT VILLAGE OF, DISTRICT OF	96,581
ROULEAU, TOWN OF	109,995
SASKATOON, CITY OF	1,370,136
THUNDERCHILD FIRST NATION	750,000
WARMAN, CITY OF	237,589

Transit Assistance for People with Disabilities Program

CANORA, TOWN OF	$ 56,993
ESTEVAN, CITY OF	75,173
HUDSON BAY, TOWN OF	60,932
INDIAN HEAD, TOWN OF	56,600
LLOYDMINSTER, CITY OF	71,804
MOOSE JAW, CITY OF	174,026
NORTH BATTLEFORD, CITY OF	99,940
PRINCE ALBERT, CITY OF	231,088
REGINA, CITY OF	1,303,385
ROSTHERN, TOWN OF	51,789
SASKATOON, CITY OF	1,045,614
WHITEWOOD, TOWN OF	57,290

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	$ 61,935
LA RONGE, TOWN OF	224,899
MEADOW LAKE, CITY OF	291,992
MELFORT, CITY OF	108,627
MOOSE JAW, CITY OF	468,125
NORTH BATTLEFORD, CITY OF	276,354
PRINCE ALBERT, CITY OF	1,761,658
R.M. OF BUCKLAND NO. 491	72,346
R.M. OF ORKNEY NO. 244	57,542
R.M. OF SHERWOOD NO. 159	512,865
REGINA, CITY OF	6,645,289
SASKATOON, CITY OF	1,568,190
SWIFT CURRENT, CITY OF	229,025
WEYBURN, CITY OF	82,941
YORKTON, CITY OF	228,854

Provincial Municipal Support

CORONACH, TOWN OF	$ 2,000,000
ESTEVAN, CITY OF	8,000,000

Saskatchewan Assessment Management Agency

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 11,388,000

Gas Tax Program

ABERDEEN, TOWN OF	$ 77,567
AIR RONGE, NORTHERN VILLAGE OF	131,589
ALLAN, TOWN OF	99,491
ARCOLA, TOWN OF	80,039
ASQUITH, TOWN OF	76,052
ASSINIBOIA, TOWN OF	296,801
BALCARRES, TOWN OF	73,874
BALGONIE, TOWN OF	207,485
BATTLEFORD, TOWN OF	519,845
BIENFAIT, TOWN OF	94,566
BIG RIVER, TOWN OF	81,940
BIGGAR, TOWN OF	268,774
BIRCH HILLS, TOWN OF	128,617
BLAINE LAKE, TOWN OF	61,877
BROADVIEW, TOWN OF	69,074
BRUNO, TOWN OF	72,555
BUENA VISTA, VILLAGE OF	69,434
BUFFALO NARROWS, NORTHERN VILLAGE OF	65,490
CANDLE LAKE, RESORT VILLAGE OF	98,214
CANORA, TOWN OF	260,544
CARLYLE, TOWN OF	180,620
CARNDUFF, TOWN OF	136,455
CARONPORT, VILLAGE OF	126,571
CARROT RIVER, TOWN OF	121,007
CHURCHBRIDGE, TOWN OF	100,119
COLONSAY, TOWN OF	56,819
CORONACH, TOWN OF	83,157
CRAIK, TOWN OF	51,939
CREIGHTON, TOWN OF	179,584
CUDWORTH, TOWN OF	96,998
CUPAR, TOWN OF	70,100
CUT KNIFE, TOWN OF	66,688
DALMENY, TOWN OF	215,981
DAVIDSON, TOWN OF	127,022
DELISLE, TOWN OF	123,252
DENARE BEACH, NORTHERN VILLAGE OF	100,119
DUCK LAKE, TOWN OF	70,268
DUNDURN, TOWN OF	80,124
EASTEND, TOWN OF	63,194
EATONIA, TOWN OF	63,225
EDAM, VILLAGE OF	56,558
ELROSE, TOWN OF	59,601
ESTERHAZY, TOWN OF	304,837
ESTEVAN, CITY OF	1,380,531
ESTON, TOWN OF	128,171
FOAM LAKE, TOWN OF	140,332
FORT QU'APPELLE, TOWN OF	248,955
GRAND COULEE, TOWN OF	74,607
GRAVELBOURG, TOWN OF	134,875
GREEN LAKE, NORTHERN VILLAGE OF	51,896
GRENFELL, TOWN OF	131,557
GULL LAKE, TOWN OF	124,614
HAGUE, TOWN OF	107,407
HANLEY, TOWN OF	63,348
HEPBURN, TOWN OF	76,335
HERBERT, TOWN OF	98,776
HUDSON BAY, TOWN OF	180,378
HUMBOLDT, CITY OF	707,392
ILE A LA CROSSE, NORTHERN VILLAGE OF	163,278
INDIAN HEAD, TOWN OF	228,124
ITUNA, TOWN OF	86,579
KAMSACK, TOWN OF	228,052
KELVINGTON, TOWN OF	105,810
KERROBERT, TOWN OF	128,014
KINDERSLEY, TOWN OF	568,744
KINISTINO, TOWN OF	85,841
KIPLING, TOWN OF	130,210
KYLE, TOWN OF	54,284
LA LOCHE, NORTHERN VILLAGE OF	496,301
LA RONGE, TOWN OF	333,047
LAKELAND NO. 521, DISTRICT OF	110,207
LAMPMAN, TOWN OF	85,172
LANGENBURG, TOWN OF	141,748
LANGHAM, TOWN OF	170,308
LANIGAN, TOWN OF	169,647
LASHBURN, TOWN OF	119,498
LEADER, TOWN OF	103,133
LEROY, TOWN OF	53,707
LLOYDMINSTER, CITY OF	1,315,634
LUMSDEN, TOWN OF	211,348
LUSELAND, TOWN OF	72,755
MACKLIN, TOWN OF	171,060

MAIDSTONE, TOWN OF	143,437
MAPLE CREEK, TOWN OF	261,350
MARSHALL, TOWN OF	72,647
MARTENSVILLE, CITY OF	1,059,793
MEADOW LAKE, CITY OF	636,158
MELFORT, CITY OF	708,162
MELVILLE, CITY OF	558,284
MIDALE, TOWN OF	71,379
MILESTONE, TOWN OF	80,546
MONTMARTRE, VILLAGE OF	59,184
MOOSE JAW, CITY OF	4,115,736
MOOSOMIN, TOWN OF	319,883
MUENSTER, VILLAGE OF	52,209
NAICAM, TOWN OF	82,629
NEILBURG, VILLAGE OF	50,854
NIPAWIN, TOWN OF	530,913
NORQUAY, TOWN OF	53,272
NORTH BATTLEFORD, CITY OF	1,727,862
NORTHERN MUNICIPAL TRUST ACCOUNT	161,138
OSLER, TOWN OF	142,180
OUTLOOK, TOWN OF	274,635
OXBOW, TOWN OF	160,078
PARADISE HILL, VILLAGE OF	61,723
PENSE, TOWN OF	68,468
PIERCELAND, VILLAGE OF	70,326
PILOT BUTTE, TOWN OF	243,616
PINEHOUSE, NORTHERN VILLAGE OF	125,567
PONTEIX, TOWN OF	71,695
PORCUPINE PLAIN, TOWN OF	105,236
PREECEVILLE, TOWN OF	134,427
PRINCE ALBERT, CITY OF	4,353,838
QU'APPELLE, TOWN OF	80,186
R.M. OF ABERDEEN NO. 373	145,979
R.M. OF ANTLER NO. 61	67,554
R.M. OF BAILDON NO. 131	74,358
R.M. OF BARRIER VALLEY NO. 397	57,102
R.M. OF BATTLE RIVER NO. 438	137,982
R.M. OF BAYNE NO. 371	58,908
R.M. OF BEAVER RIVER NO. 622	136,425
R.M. OF BENSON NO. 35	59,012
R.M. OF BIG QUILL NO. 308	69,793
R.M. OF BIG RIVER NO. 555	106,829
R.M. OF BIGGAR NO. 347	99,234
R.M. OF BIRCH HILLS NO. 460	80,871
R.M. OF BJORKDALE NO. 426	107,449
R.M. OF BLAINE LAKE NO. 434	53,515
R.M. OF BLUCHER NO. 343	237,668
R.M. OF BRITANNIA NO. 502	237,309
R.M. OF BUCKLAND NO. 491	431,774
R.M. OF BUFFALO NO. 409	62,036
R.M. OF CANA NO. 214	105,722
R.M. OF CANWOOD NO. 494	172,045
R.M. OF CARMICHAEL NO. 109	57,602
R.M. OF CARON NO. 162	66,802
R.M. OF CHESTERFIELD NO. 261	58,907
R.M. OF CHURCHBRIDGE NO. 211	79,324
R.M. OF CLAYTON NO. 333	77,476
R.M. OF CONNAUGHT NO. 457	74,578
R.M. OF CORMAN PARK NO. 344	1,036,826
R.M. OF COTE NO. 271	69,220
R.M. OF COTEAU NO. 255	54,737
R.M. OF COULEE NO. 136	70,232
R.M. OF CUPAR NO. 218	64,911
R.M. OF CYMRI NO. 36	65,717
R.M. OF DUCK LAKE NO. 463	139,521
R.M. OF DUFFERIN NO. 190	65,544
R.M. OF DUNDURN NO. 314	214,849
R.M. OF EAGLE CREEK NO. 376	71,993
R.M. OF EDENWOLD NO. 158	529,931
R.M. OF ELCAPO NO. 154	59,384
R.M. OF ELDON NO. 471	92,014
R.M. OF ELFROS NO. 307	50,544
R.M. OF EMERALD NO. 277	52,324
R.M. OF ENNISKILLEN NO. 3	55,828
R.M. OF ESTEVAN NO. 5	153,270
R.M. OF EXCEL NO. 71	50,226
R.M. OF EXCELSIOR NO. 166	108,546
R.M. OF EYE HILL NO. 382	79,790
R.M. OF FERTILE BELT NO. 183	96,005
R.M. OF FERTILE VALLEY NO. 285	64,301
R.M. OF FLETT'S SPRINGS NO. 429	90,952
R.M. OF FOAM LAKE NO. 276	69,606
R.M. OF FRANCIS NO. 127	82,760
R.M. OF FRENCHMAN BUTTE NO. 501	179,603
R.M. OF GARDEN RIVER NO. 490	80,357
R.M. OF GOOD LAKE NO. 274	87,575
R.M. OF GRANT NO. 372	54,524
R.M. OF GRAYSON NO. 184	60,609
R.M. OF GREAT BEND NO. 405	61,767
R.M. OF GRIFFIN NO. 66	51,155
R.M. OF HAZEL DELL NO. 335	62,885
R.M. OF HILLSDALE NO. 440	68,434
R.M. OF HOODOO NO. 401	84,727
R.M. OF HUDSON BAY NO. 394	135,787
R.M. OF HUMBOLDT NO. 370	111,451
R.M. OF INVERGORDON NO. 430	74,739
R.M. OF KELVINGTON NO. 366	55,218
R.M. OF KINDERSLEY NO. 290	124,664
R.M. OF KINGSLEY NO. 124	52,972
R.M. OF KINISTINO NO. 459	71,673
R.M. OF LAC PELLETIER NO. 107	70,819
R.M. OF LACADENA NO. 228	67,944
R.M. OF LAIRD NO. 404	199,509
R.M. OF LAJORD NO. 128	135,843
R.M. OF LAKE LENORE NO. 399	68,723
R.M. OF LANGENBURG NO. 181	69,242
R.M. OF LEASK NO. 464	89,764
R.M. OF LEROY NO. 339	60,782
R.M. OF LIVINGSTON NO. 331	55,827
R.M. OF LONGLAKETON NO. 219	121,127
R.M. OF LOON LAKE NO. 561	90,714
R.M. OF LUMSDEN NO. 189	282,505
R.M. OF MANITOU LAKE NO. 442	68,596
R.M. OF MAPLE CREEK NO. 111	136,406
R.M. OF MCKILLOP NO. 220	79,758
R.M. OF MEADOW LAKE NO. 588	317,816
R.M. OF MEDSTEAD NO. 497	62,599
R.M. OF MEOTA NO. 468	114,577
R.M. OF MERVIN NO. 499	151,950
R.M. OF MONET NO. 257	57,737
R.M. OF MONTMARTRE NO. 126	59,534
R.M. OF MONTROSE NO. 315	87,291
R.M. OF MOOSE JAW NO. 161	141,566
R.M. OF MOOSE MOUNTAIN NO. 63	59,556
R.M. OF MOOSE RANGE NO. 486	130,932
R.M. OF MOOSOMIN NO. 121	76,217
R.M. OF MORSE NO. 165	50,697
R.M. OF MOUNT HOPE NO. 279	67,390
R.M. OF NIPAWIN NO. 487	124,744
R.M. OF NORTH BATTLEFORD NO. 437	89,394
R.M. OF NORTH QU'APPELLE NO. 187	96,746
R.M. OF ORKNEY NO. 244	228,921
R.M. OF PADDOCKWOOD NO. 520	115,046
R.M. OF PARKDALE NO. 498	73,260
R.M. OF PENSE NO. 160	59,928
R.M. OF PERDUE NO. 346	55,702
R.M. OF PLEASANTDALE NO. 398	74,024
R.M. OF PONASS LAKE NO. 367	58,415
R.M. OF PORCUPINE NO. 395	99,529
R.M. OF PREECEVILLE NO. 334	108,853
R.M. OF PRINCE ALBERT NO. 461	439,182
R.M. OF REDBERRY NO. 435	55,481
R.M. OF RIVERSIDE NO. 168	59,307
R.M. OF ROCANVILLE NO. 151	63,812
R.M. OF ROSEDALE NO. 283	63,788
R.M. OF ROSTHERN NO. 403	326,924
R.M. OF RUDY NO. 284	57,450
R.M. OF SALTCOATS NO. 213	84,811

R.M. OF SASKATCHEWAN LANDING NO. 167	53,868
R.M. OF SASMAN NO. 336	97,160
R.M. OF SHELLBROOK NO. 493	239,115
R.M. OF SHERWOOD NO. 159	116,550
R.M. OF SILVERWOOD NO. 123	53,828
R.M. OF SLIDING HILLS NO. 273	57,911
R.M. OF SNIPE LAKE NO. 259	52,111
R.M. OF SOUTH QU'APPELLE NO. 157	156,061
R.M. OF SPALDING NO. 368	69,147
R.M. OF SPIRITWOOD NO. 496	157,953
R.M. OF ST. ANDREWS NO. 287	64,633
R.M. OF ST. LOUIS NO. 431	125,702
R.M. OF ST. PETER NO. 369	95,851
R.M. OF STANLEY NO. 215	62,613
R.M. OF STAR CITY NO. 428	112,102
R.M. OF SWIFT CURRENT NO. 137	243,223
R.M. OF THREE LAKES NO. 400	74,714
R.M. OF TISDALE NO. 427	112,007
R.M. OF TORCH RIVER NO. 488	180,154
R.M. OF USBORNE NO. 310	66,000
R.M. OF VAL MARIE NO. 17	51,079
R.M. OF VANSCOY NO. 345	425,119
R.M. OF VICTORY NO. 226	50,595
R.M. OF WALLACE NO. 243	106,172
R.M. OF WAWKEN NO. 93	69,241
R.M. OF WEBB NO. 138	65,818
R.M. OF WEYBURN NO. 67	129,429
R.M. OF WHISKA CREEK NO. 106	59,171
R.M. OF WHITE VALLEY NO. 49	58,603
R.M. OF WILLOW CREEK NO. 458	81,245
R.M. OF WILTON NO. 472	191,129
R.M. OF WOLVERINE NO. 340	57,830
RADISSON, TOWN OF	94,057
RADVILLE, TOWN OF	102,309
RAYMORE, TOWN OF	70,050
REDVERS, TOWN OF	123,488
REGINA BEACH, TOWN OF	136,307
REGINA, CITY OF	24,972,414
ROCANVILLE, TOWN OF	105,422
ROCKGLEN, TOWN OF	51,459
ROSETOWN, TOWN OF	291,970
ROSTHERN, TOWN OF	199,571
ROULEAU, TOWN OF	60,671
SALTCOATS, TOWN OF	58,702
SASKATOON, CITY OF	28,716,079
SHAUNAVON, TOWN OF	212,808
SHELLBROOK, TOWN OF	176,335
SOUTHEY, TOWN OF	96,917
SPIRITWOOD, TOWN OF	112,125
SPRINGSIDE, TOWN OF	63,580
ST. BRIEUX, TOWN OF	76,877
ST. LOUIS, VILLAGE OF	53,041
ST. WALBURG, TOWN OF	86,189
STAR CITY, TOWN OF	52,089
STOUGHTON, TOWN OF	82,429
STRASBOURG, TOWN OF	95,027
STURGIS, TOWN OF	77,428
SWIFT CURRENT, CITY OF	1,965,627
TISDALE, TOWN OF	393,113
TURTLEFORD, TOWN OF	79,087
UNITY, TOWN OF	303,747
VANSCOY, VILLAGE OF	51,235
WADENA, TOWN OF	159,054
WAKAW, TOWN OF	117,044
WALDHEIM, TOWN OF	137,393
WARMAN, CITY OF	1,100,722
WATROUS, TOWN OF	230,205
WATSON, TOWN OF	90,540
WAWOTA, TOWN OF	67,653
WEYBURN, CITY OF	1,308,112
WHITE CITY, TOWN OF	303,299
WHITEWOOD, TOWN OF	111,278
WILKIE, TOWN OF	154,665
WOLSELEY, TOWN OF	105,336
WYNYARD, TOWN OF	220,729
YELLOW GRASS, TOWN OF	56,186
YORKTON, CITY OF	1,960,785

Public Safety (GR11)

Saskatchewan Public Safety Agency

SASKATCHEWAN PUBLIC SAFETY AGENCY	$ 6,500,000

Emergency Management and Fire Safety

SASKATCHEWAN PUBLIC SAFETY AGENCY	$ 5,759,740

Provincial Disaster Assistance Program

BUENA VISTA, VILLAGE OF	$ 85,666
BURSTALL, TOWN OF	140,291
CUDWORTH, TOWN OF	452,017
GILECKI, CURTIS N.	54,681
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	132,597
R.M. OF ABERNETHY NO. 186	71,069
R.M. OF GARDEN RIVER NO. 490	66,767
R.M. OF ITUNA BON ACCORD NO. 246	54,514
R.M. OF LACADENA NO. 228	129,101
R.M. OF MOOSE RANGE NO. 486	944,126
ROCHE PERCEE, VILLAGE OF	51,281

Public Safety Telecommunications

SASKATCHEWAN PUBLIC SAFETY AGENCY	$ 27,211,667

Provincial Public Safety Telecommunications Network (GR13)

SASKATCHEWAN PUBLIC SAFETY AGENCY	$ 116,277

Goods and Services

Minister's Travel

CARR, LORI	$ 8,836
KAEDING, WARREN M	13,315

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSTAR TECHNOLOGIES CANADA	$ 225,239
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	907,208

IMPERIAL PARKING CANADA CORP.	53,057
KPMG LLP.....	266,526
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	4,326,829
SASKTEL	532,963
WALKER PROJECTS INC.	76,612

Health (Vote 32)

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services and Support (Subvote HE04)

Objective
Provides provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for information technology components of health care delivery across Saskatchewan and supports the management of the electronic health record, health registry and vital statistics services for Saskatchewan citizens.

Saskatchewan Health Services (Subvote HE03)

Objective
Provides funding and support to health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Health Authorities Base Operating Funding: this program provides base operating funding for the health authorities, including physician services.

Saskatchewan Health Authority Programs and Services: this program provides for health services outside health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Programs Support: this program provides comprehensive support for health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
Provides coverage for medical services, clinical education, and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Physician Services: this program provides funding for insured services provided by physicians.

Medical Services - Physician Programs: this program provides funding for the Student Health Centre in Saskatoon, community clinics, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the

programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
Provides subsidies and additional support for people with low incomes, high drug costs and special needs for approved prescription drugs. It funds supplementary health benefits for low- income Saskatchewan residents and funds aids for independent living, including oxygen, prosthetics and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)									
Ministers' Salaries (Statutory)	$ 98	$	$	$	$	$	$	$	98
Executive Management	2,057	.....	.....	208	.....	.....	.....	.....	2,265
Central Services	2,546	.....	.....	1,463	.....	.....	3	.....	4,012
Accommodation Services	.....	.....	.....	2,256	.....	.....	.....	.....	2,256
Subvote Total	4,701	.....	.....	3,927	.....	.....	3	.....	8,631
Provincial Health Services and Support (HE04)									
Canadian Blood Services	.....	42,194	.....	.....	.....	.....	.....	.....	42,194
Provincial Targeted Programs and Services	.....	49,843	.....	2,492	.....	.....	(32)	.....	52,303
Health Quality Council	.....	3,604	.....	.....	.....	.....	.....	.....	3,604
Immunizations	.....	.....	.....	16,420	.....	.....	(1)	.....	16,419
eHealth Saskatchewan	.....	108,710	.....	.....	.....	.....	.....	.....	108,710
Subvote Total	.....	204,351	.....	18,912	.....	.....	(33)	.....	223,230
Saskatchewan Health Services (HE03)									
Athabasca Health Authority Inc.	.....	7,034	.....	.....	.....	.....	.....	.....	7,034
Saskatchewan Health Authority	.....	3,597,955	105	.....	.....	.....	.....	.....	3,598,060
Saskatchewan Health Authority Targeted Programs and Services	1	84,942	25,759	11,273	7,524	.....	.....	.....	129,499
Saskatchewan Cancer Agency	.....	186,955	.....	.....	.....	.....	.....	.....	186,955
Facilities - Capital Transfers	.....	.....	43,829	190	.....	.....	.....	.....	44,019
Equipment - Capital Transfers	.....	.....	58,016	.....	.....	.....	.....	.....	58,016
Programs and Support	16,214	51	.....	9,316	.....	.....	.....	.....	25,581
Subvote Total	16,215	3,876,937	127,709	20,779	7,524	.....	.....	.....	4,049,164
Medical Services and Medical Education Programs (HE06)									
Physician Services	.....	608,343	.....	.....	.....	.....	.....	.....	608,343
Physician Programs	.....	116,039	.....	152	.....	.....	(200)	.....	115,991
Medical Education System	.....	69,150	.....	.....	.....	.....	.....	.....	69,150
Optometric Services	.....	14,028	.....	.....	.....	.....	.....	.....	14,028
Dental Services	.....	1,516	.....	.....	.....	.....	.....	.....	1,516
Out-of-Province	.....	154,340	.....	.....	.....	.....	.....	.....	154,340
Medical Services Program Support	4,352	5	.....	372	.....	.....	(1)	.....	4,728
Subvote Total	4,352	963,421	.....	524	.....	.....	(201)	.....	968,096
Drug Plan and Extended Benefits (HE08)									
Saskatchewan Prescription Drug Plan	.....	329,819	.....	.....	.....	.....	46	.....	329,865
Saskatchewan Aids to Independent Living	.....	47,747	.....	136	.....	.....	.....	.....	47,883
Supplementary Health Program	.....	28,638	.....	.....	.....	.....	.....	.....	28,638
Family Health Benefits	.....	3,847	.....	.....	.....	.....	.....	.....	3,847
Multi-Provincial Human Immunodeficiency Virus Assistance	.....	227	.....	.....	.....	.....	.....	.....	227
Benefit Plans Program Support	3,848	.....	.....	621	.....	.....	.....	.....	4,469
Subvote Total	3,848	410,278	.....	757	.....	.....	46	.....	414,929

Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	225	.....	.....	225
Subvote Total	.....	.....	.....	.....	.....	225	.....	.....	225
Total	**$ 29,116**	**$ 5,454,987**	**$ 127,709**	**$ 44,899**	**$ 7,524**	**$ 225**	**$ (185)**	**$ .....**	**$ 5,664,275**

(1) Includes communication expense of $800 and travel expense of $325.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULLA, RAMZAN	$ 135,827
ABEL, KAITLYN NOEL	71,535
ADEKEYE, GRACE T.	82,728
ADHIKARI, BIJAY	98,881
ALBERT, ANN	63,607
AMOAFO, ELLEN ASABEA	51,243
ANDERSON, TINA M.	50,494
ARAEE, MEHDEE	87,081
AU, PATRICK	93,134
BACKLIN, CHRISTINA L.	96,600
BAER, JESSICA ANN	84,357
BAKER, MARGARET J.	138,888
BANGURA, HELEN L.	98,785
BARBER, PATRICK	93,134
BAYER, VALERIE S.	63,671
BAYLISS, REBECCA A.	107,516
BEAUPRE, VANESSA	93,000
BECK, PATRICIA A.	125,922
BECKETT, JUNE M.	50,494
BHIMJI, FARHAT	52,176
BILLAN, LORNA J.	69,969
BITHER, ZINNIA	68,092
BLACKMORE, TERRY	120,846
BLENKIN, KRISTA	78,105
BLUNDELL, CRYSTAL	54,537
BODANI, BHOOMAN	93,134
BOHUN, CHRISTOPHER D.	94,837
BOOK, COLLEEN A.	79,283
BRIERE, ALICIA R.	50,772
BROWN, MIRANDA E.	92,058
BRYCE, PAMELA M.	93,866
BUCHANAN, VICKI	87,219
BURNS, SUSAN	102,832
BUZASH, PAMELA JOY	63,607
CAIRNS, MICHELE E.	96,583
CAMPBELL-PASCOE, JACQUELINE S.	57,968
CARSON, DONNA MARIE	50,494
CHAN, HILDA H.	91,999
CHEANG, MELANIE	68,002
CHERUVALLATH, RACHEL J.	125,598
CHOW, ANGELA	88,164
CHURKO, ANDREW	105,354
CODE, JILLIAN D.	105,037
COVEY, JUNE	68,085
COWAN, RHONDA A.	54,547
CURRIE, LIAM J.	71,498
DALE, KELSIE	93,341
DAVALOS, ANDRES	93,347
DAVEY, TAMMY	78,215
DAVIDSON, SHERRY	61,977
DAY, MARILYN ELAINE	61,977
DEICS, GLENN	114,147
DENOMIE, TAMI M.	143,319
DESJARLAIS, LISA M.	56,409
DESJARLAIS, ROBIN	50,238
DIETRICH, LISA	110,841
DIGNESS FROESE, RAQUEL	87,056
DOBRESCU, CARIE D.	92,260
DOEPKER, MARTINA L.	84,978
DOULIAS, NICK	139,209
DUBIN, SARAH	76,062
EBERTS, KAREN A.	52,178
EGGERTSON, ERIC A.	77,048
ELIASON, BRITTEN A.	55,025
EMPRINGHAM, BRANDON	56,285
EPP, RONALD	127,065
EROS, CAROLYN F.	50,494
FAIRBURN, SUSANNAH L.	94,004
FARROW, JILLIAN M.	97,085
FEDOROWICH, SUZANNE	126,792
FERGUSON, STACEY	84,685
FISCHER, LEANNE	93,129
FLAMAN, MICHELLE	56,448
FLENGERIS, HELEN	54,188
FORNELLI, ANGELA A.	64,834
FORTOWSKY, BRIDGET M.	77,481
FOWLER, JODY	58,376
FREI, KRISTINA	54,537
FRIESEN, KELLE D.	51,685
FRIGON, LORETTA M.	63,607
FRITZLER, COLTON D.	50,049
FURKERT, RAMONA	87,591
GABLES, WANDA K.	51,495
GAEBEL, LINDA L.	80,800
GAETZ, BYRON	114,972
GARVEY RABYJ, LINDA R.	104,311
GEBHARDT, SHIRLEY J.	68,085
GENI, ELAINE	93,758
GIBLETT, BRADEN	101,382
GOALEN, SEANNA MICHELLE	93,884
GOOD, NATALIE	93,134
GOOSSENS, MARK	120,551
GORMAN, PETER R.	252,633
GOUWS, HEIDI H.	50,494
GRAD, DENISE	123,891
GRAHAM, ROCHELLE	60,806
GRANGER, MORAG	94,801
GRANT, KEN MARTIN	91,739
GREEN, JENNIFER	110,070
GREIF, MARIA C.	93,603
GUDMUNDSON, TERRY A.	163,008
GUERRERO, JUAN DAVID	105,438
GUO, ANDREW	65,693
HAMILTON, CAROLYN J.	105,990
HAUBRICH, LISA M.	119,104
HAVERVOLD, BRADLEY	153,621
HENDRICKS, W. MAX	259,701
HERBERT, DONNA J.	110,243
HERBERT, PAMELA E.	125,976
HEWSON, TIFFANY	83,976
HILL, KAREN	95,809
HOIMYR, AARON H.	75,053
HOLT, CHERYL	117,201
HOOKER, LESLEY	111,453
HOWLAND, DAVID J.	120,665
HUSBAND, SHERRY L.	64,740
IVASCU, GABRIELA	77,003
JACKIW, LUKE	126,009
JACKSON, JESSICA	53,129
JENNINGS, ERIN V.	96,237
JEROME, VICTORIA	93,357
JOHNSON, DARREN	90,576
JOHNSON, JANIS L.	115,679
JOHNSON, WAYNE D.	93,134
JORDAN, DEBORAH A.	154,846
JURCIC, JANET	83,021
KACZMAR, JILL	99,053
KHAN, SAZZADUL A.	89,171
KHOKHAR, NEMAN	67,534
KIMENS, MELISSA A.	105,177
KIRBY, INGRID	143,856
KIRBY, KAREN M.	66,075
KIRK, CAROL A.	76,488
KIRKPATRICK, ADRIENNE B.	61,977
KLEIN, COLLEEN M.	61,977
KRAFT, CAROL L.	79,104
KRATZIG, KIMBERLY K.	97,724
KUNTZ, ARLENE	127,065
KWASNY, ALISON	101,013
LAMERS, DEREK	93,134
LANE, GINNY L.	67,553
LANGEN, JENNIFER	90,915

LARSON, JUDY M.	58,898
LATTA, LORI PATRICIA	97,809
LATURNAS, ANDREA M.	115,679
LEBLOND, JOCELYN K.	88,699
LIU, XIANFANG	87,316
LIVINGSTON, GAYATHREE	60,118
LIVINGSTONE, MELISSA D.	54,537
LOCKIE, LISA	96,583
LOSTER, DARREN R.	81,034
LUCYK, KELSEY R.	83,350
LUTI, MIKE O.	93,134
MACAULAY, TIM J.	127,065
MACK, CHERYL-ANN	53,421
MACZA, DENISE M.	154,905
MAKRIS, EFFIE	93,134
MANALO, JOHN FERNAN L.	59,147
MANN, SHEILA	93,296
MANN, VALERIE	188,505
MARTIN-SMITH, MARY E.	116,930
MASEREK, NICOLE	58,433
MCKAIG, CRYSTAL D.	93,134
MCRAE, SHEENA	102,444
MELNIK, JENNIFER	98,977
MILLER, SHARON M.	55,752
MITTEN, SARAH M.	80,860
MOEN, RICHARD G.	93,134
MOFFATT, AMANDA	55,480
MOMBOURQUETTE, DUANE	154,521
MORHART, DAVE	127,065
MORRISSETTE, BILLIE-JO	152,925
MOSER, KAREN K.	52,737
MOUGEOT, CHANTAL	72,272
MUNRO, RENI D.	51,393
MURRAY, HEATHER	119,436
NEAL, MARGARET	50,494
NELSON, ADAM W.	67,381
NELSON, NIGEL	61,899
NERENBERG, LYNN M.	50,210
NEUFELD, LEANNE M.	93,134
NGUI, DAVID A.	104,325
NICHOLS, SHARILEE M.	69,969
ORBAN, SONJA E.	98,779
PEPIN, CHERYL D.	54,537
PETERSON, KATHLEEN SUSAN	53,646
PETRIE, JOAN	142,629
PETZ, CLAUDETTE L.	50,494
PHILLIPS, HAZEL M.	60,372
PHILLIPS, VALERIE	127,065
PLAYFORD, KEALEE	84,664
POIRIER, NICOLLE NAOMI	96,305
POPOWICH, GLENDA	117,118
PUCHTINGER, ROLF	96,586
PURDY, DAVID	107,988
QUICK, VALERIE R.	76,967
RADDYSH, JILL	127,065
RATHWELL, CHRISTINE	68,518
REIN, LEANNE D.	117,205
RESTAU, LINDA	81,752
RHINELANDER, CHRISTOPHER S.	94,754
ROTH, ROXANNE	79,817
ROUSSEAU, PAULINE M.	154,521
SACKVIE, ANDREA L.	77,768
SAKHIZAI, DASTAGEER	93,560
SANDOFF, ROSALINDE	93,134
SCHAFTARI, LYNNDA	61,152
SCHERLE, KAREN A.	84,752
SCHEURWATER, DAVID	91,425
SCHIERLING, HAZEL	79,774
SCHMEKEL, TRACI L.	124,977
SCHWICKRATH, STACEY L.	50,494
SCOTT, DOUGLAS B.	127,956
SHAHAB, SAQIB	333,753
SHEPHERD, GARY	57,434
SKALICKY-SOULIERE, DAWN M.	115,593
SKIBA, VALERIE	50,727
SLOBODA, JEAN D.	78,570
SONG, YA-HONG	93,134
STANG, MARY ROSE	103,249
STATLER, KIM	114,714
STEWART, WAYNE	115,679
STORZ, DELLA	59,760
SULLIVAN, LESLIE T. K.	109,192
SZEMAN, LISA	50,494
THRESHER, CHRISTOPHER	60,878
TOEWS, SARAH	55,976
TOFFAN, SUNITA	94,081
TOMPKINS, STEVE	63,607
TOPAL, WHITNEY REBECCA	51,936
TROTT, STEPHEN A.	93,450
TUCHSCHERER, ROSALIE M.	124,227
TURNER, JAMES	75,825
TWEED, GORDON	51,521
VAN HAARLEM, LORETTA	117,179
VAN LUVEN, MARIETTA	86,084
VANSTONE, JOY	141,252
VELESTUK, TRINA	67,751
VONK, P. KATHY	66,640
VOULGARIS CARLSON, DIANE	93,134
WADDELL, BRADLEY	93,708
WALKER, JESSICA	69,062
WATTS-EASTON, CHERYL	50,494
WEI, HSIN-HUA	93,128
WEIMAN, LAURIE	105,177
WEISS, STEPHEN J.	81,581
WEPPLER, CINDY L.	61,977
WERKER, DENISE H.	117,360
WHITE, JENNIFER LYNN	103,202
WHITE, NICOLE E.	74,942
WIHLIDAL, STEFANIE	51,355
WILLERTH, KATHY	110,504
WILLIAMS, BRAD	116,370
WOLBAUM, TRISHA DANIELLE	93,132
WOLBAUM, WANDA	105,177
WOLFE, BEV A.	95,631
WOOD, ALISON A.	55,286
WOOD, BRIAN	65,686
WOODALL, MATTHEW G.	70,417
WYATT, MARK A.	170,985
YANKO, JODY L.	92,215
YEE, SUSAN	109,131
ZAZULA, CARTER J.	61,806
ZHAO, YU	93,134

Allowances for Members with Additional Duties

KAEDING, WARREN M.	$ 30,725
OTTENBREIT, GREGORY M.	16,698
REITER, JAMES P.	50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Provincial Health Services and Support (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$ 42,360,333
SASKATCHEWAN HEALTH AUTHORITY	177,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	$ 88,003
AIDS SASKATOON INC.	143,507
ALBERTA HEALTH SERVICES	437,150
ALZHEIMER SOCIETY OF SASKATCHEWAN INC.	1,079,680
B. C. MINISTER OF FINANCE	78,420
BLAINE LAKE AMBULANCE CARE	90,745
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	119,795
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	626,428
CANADIAN MENTAL HEALTH ASSOCIATION	251,565
CANORA AMBULANCE CARE (1996) LTD.	373,929
COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN	938,855
DUCK MOUNTAIN AMBULANCE CARE LTD.	173,190
EAST CENTRAL EMERGENCY MEDICAL SERVICES	442,350
FASD NETWORK OF SASKATCHEWAN INC.	396,642
HEART AND STROKE FOUNDATION OF CANADA	50,000
HUMBOLDT AMBULANCE SERVICE (1992)	224,586
HUTCH AMBULANCE MOOSOMIN INC.	188,137
HUTCH AMBULANCE SERVICE LTD.	146,679
J.T. AMBULANCE SERVICE INC.	104,985
KELVINGTON AMBULANCE CARE LTD.	163,725
M.D. AMBULANCE CARE LTD.	581,259
MEDSTAR VENTURES NORTH-EAST EMS	219,811
MELFORT AMBULANCE CARE 1999 LTD.	183,899
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	3,214,043
MIDWAY AMBULANCE CARE LTD.	122,360
MINISTER OF FINANCE OF MANITOBA	81,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	9,470,271
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	367,745
OUTSASKATOON INC.	146,707
PARKLAND AMBULANCE CARE LTD.	460,597
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	65,920
ROSTHERN & DISTRICT AMBULANCE CARE	83,615
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC. (SAHO INC)	1,978,257
SASKATCHEWAN COLLEGE OF MIDWIVES	197,000
SASKATCHEWAN HEALTH AUTHORITY	7,084,942
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	1,112,290
SASKATCHEWAN PREVENTION INSTITUTE INC.	1,059,477
SASKATCHEWAN SENIORS MECHANISM	52,064
SASKATOON COUNCIL ON AGING, INC.	54,299
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	268,433
SHAMROCK AMBULANCE CARE INC.	266,724
SPIRITWOOD AMBULANCE CARE (1994) LTD.	141,365
ST. JOSEPH'S HOSPITAL EMS	84,306
STARS FOUNDATION	10,500,000
STRASBOURG EMERGENCY MEDICAL SERVICE	74,624
SUPREME AMBULANCE CARE (1987) LTD.	136,695
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	391,501
TISDALE AMBULANCE CARE LTD.	145,601
TOUCHWOOD E.M.S.	57,500
TRANSWEST AIR	292,498
UNIVERSITY OF SASKATCHEWAN	1,396,638
VALLEY AMBULANCE CARE LTD.	79,428
VALLEY HILL YOUTH TREATMENT CENTRE INC.	1,859,433
WAKAW & DISTRICT EMS LTD.	84,574
WESTMED PARAMEDICS INC.	145,702
WPD AMBULANCE CARE	345,026
WPD AMBULANCE CARE LLOYDMINSTER 285	142,245

Health Quality Council

HEALTH QUALITY COUNCIL	$ 3,604,000

eHealth Saskatchewan

EHEALTH SASKATCHEWAN	$ 108,710,000

Saskatchewan Health Services (HE03)

Athabasca Health Authority Inc.

ATHABASCA HEALTH AUTHORITY INC.	$ 7,034,000

Saskatchewan Health Authority

SASKATCHEWAN HEALTH AUTHORITY	$ 3,598,060,200

Saskatchewan Health Authority Targeted Programs and Services

ATHABASCA HEALTH AUTHORITY INC.	$ 225,000
CANADIAN CANCER SOCIETY	156,009
CANADIAN MENTAL HEALTH ASSOCIATION	80,000
COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN	150,000
EHEALTH SASKATCHEWAN	4,805,901
NORTHERN MEDICAL SERVICES	396,878
SASKATCHEWAN ASSOCIATION FOR SAFE WORKPLACES IN HEALTH	60,000
SASKATCHEWAN HEALTH AUTHORITY	119,492,737
SASKATCHEWAN SENIORS MECHANISM	300,000
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	225,000
SOCIAL SECTOR METRICS INC.	52,200
STARS FOUNDATION	750,000
UNITY HEALTH TORONTO	80,000
UNIVERSITY OF REGINA	456,000
UNIVERSITY OF SASKATCHEWAN	906,724
VICTORIA EAST MEDICAL CLINIC	4,357,000

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$	186,955,000

Facilities - Capital Transfers

SASKATCHEWAN CANCER AGENCY	$	500,000
SASKATCHEWAN HEALTH AUTHORITY		43,251,000
SPRA A JOINT VENTURE		68,165

Equipment - Capital Transfers

EHEALTH SASKATCHEWAN	$	1,710,000
SASKATCHEWAN CANCER AGENCY		2,200,000
SASKATCHEWAN HEALTH AUTHORITY		54,080,515

Medical Services and Medical Education Programs (HE06)

Physician Services

CO-OPERATIVE HEALTH CENTRE	$	2,425,762
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.		3,611,137
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.		1,517,421
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.		1,337,053
NORTHERN MEDICAL SERVICES		11,445,249
SASKATCHEWAN CANCER AGENCY		2,765,000
SASKATCHEWAN HEALTH AUTHORITY		21,913,363
SASKATCHEWAN MEDICAL ASSOCIATION		5,600,000
ST. JOSEPH'S HOSPITAL OF ESTEVAN		207,876
UNIVERSITY OF SASKATCHEWAN		790,500

Physician Programs

CO-OPERATIVE HEALTH CENTRE	$	5,200,196
COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN		75,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.		7,362,824
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.		3,050,735
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.		313,282
EHEALTH SASKATCHEWAN		300,000
NORTHERN MEDICAL SERVICES		3,496,810
PRACTICE ENHANCEMENT PROGRAM		105,000
SASKATCHEWAN HEALTH AUTHORITY		1,025,938
SASKATCHEWAN MEDICAL ASSOCIATION		32,650,000
UNIVERSITY OF SASKATCHEWAN		2,304,156

Out-of-Province

ALBERTA HEALTH CARE INSURANCE PLAN	$	74,320,089
ALBERTA HEALTH SERVICES		456,337
B. C. MINISTER OF FINANCE		7,328,398
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.		62,301
GOVERNMENT OF ALBERTA		36,723,517
GOVERNMENT OF THE NORTHWEST TERRITORIES		152,705
GOVERNMENT OF THE YUKON		104,604
HEALTH PEI		52,346
HEALTH SCIENCES CENTRE		416,750
HIBC/MEDICAL SERVICES PLAN		2,331,012
LONDON HEALTH SCIENCES CENTRE		105,000
MANITOBA HEALTH INSURANCE FUND		2,718,505
MINISTER OF FINANCE OF MANITOBA		6,894,072
MINISTER OF FINANCE OF ONTARIO		5,882,983
MOUNT SINAI HOSPITAL		184,569
NEW BRUNSWICK MINISTER OF FINANCE		468,971
NEWFOUNDLAND EXCHEQUER ACCOUNT		190,620
NOVA SCOTIA MEDICAL SERVICES INSURANCE		168,667
NOVA SCOTIA MINISTER OF FINANCE		452,508
PROVINCIAL HEALTH SERVICES AUTHORITY		492,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC		894,049
SASKATCHEWAN CANCER AGENCY		257,021
SASKATCHEWAN HEALTH AUTHORITY		25,348,941
WOMAN'S HEALTH OPTIONS LTD.		73,199

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

ATOS MEDICAL CANADA	$	73,061
BAYSHORE SPECIALTY RX LTD.		100,800
BSN MEDICAL INC.		72,733
CARNEGIE MEDICAL SUPPLIES		206,546
DURALINE MEDICAL PRODUCTS		863,996
EARL'S PHARMACY		227,386
GOLDEN MOBILITY & REHAB LTD.		334,288
HEARN'S WESTVIEW PHARMACY		77,058
HIGHLAND SPORT & MEDICAL SUPPLIES INC.		134,147
JOLLY'S VETERINARY & SURGICAL SUPPLIES		601,317
LEGENDS PHARMACY		59,237
LOUCKS MEDI-HEALTH PHARMACY		56,587
LUNG ASSOCIATION OF SASKATCHEWAN INC.		81,767
MCKESSON SPECIALTY PRESCRIPTION SERVICES		157,500
MEDI CANADA INC.		278,772
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.		278,501
MEDICAL PHARMACY		120,991
MEDICINE SHOPPE NO. 203		147,039
MEDIGAS DIVISION OF PRAXAIR CANADA INC.		2,752,456
MEDTRONIC CANADA ULC		284,899
MOTION SASKATOON		273,812
NORDON MEDICAL ENTERPRISES LTD.		1,794,782
PHARMASAVE NO. 406		92,865
PHARMASAVE NO. 416		79,883
PHARMASAVE NO. 424		84,258
PHARMASAVE NO. 429		59,065
PRAIRIE OXYGEN LTD.		5,112,981
PRAIRIEHEART MOBILITY		107,251
PROVINCIAL HOME OXYGEN INC.		4,414,043
RANA RESPIRATORY CARE GROUP		1,188,240
REGINA SPORT GROUP INC.		131,735
SASK. ABILITIES		11,219,350

SASKATCHEWAN HEALTH AUTHORITY	3,957,993
SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE	99,640
SCHAAN HEALTHCARE PRODUCTS INC.	576,958
URO MEDICAL SUPPLIES LTD.	2,191,273
VALUEMED PROFESSIONAL PRODUCTS LTD.	180,781
VENOSAN COMPRESSION STOCKINGS	68,062
VICTORIA HOSPITAL PHARMACY	126,219
VISION LOSS REHABILITATION CANADA	948,037
VITALAIRE CANADA INC.	1,701,563
WAL-MART CANADA INC.	136,074
WILLOW GROVE PHARMACY	65,789

Supplementary Health Program

A&M TAXI	$ 63,421
AKINSANYA, DR. OLUGBENGA A.	144,174
ALI, DR. MAHMOUD	56,971
ALLIED DENTURE CLINIC INC.	204,358
ARPIN, DR. KRISTIN	96,914
ART'S TAXI	78,505
AUCAMP, DR. JUANITA	63,556
AURELE'S TAXI	60,282
AVRAM, DR. DANIEL C.	114,827
BARKER, DR. MIKE P.	76,637
BATTLEFORDS DENTURE CARE	59,648
BEAUVAL TAXI	56,259
BERSCHEID, DR. MARK	122,578
BO, DR. HTET	198,031
BRAKSTAD, DR. L. SHAUN	89,907
BRY'S TAXI	57,463
BUDD, DR. SCOTT	56,885
CAMPOS, DR. ANAPAULA	101,305
CANORA AMBULANCE CARE (1996) LTD.	95,763
CARNEGIE MEDICAL SUPPLIES	75,084
CD TAXI	125,020
CONNECT HEARING	102,430
CUMMINGS, SHEILA	68,127
D'ANDREA DENTURE CLINIC LTD.	123,571
DESJARLAIS TAXI SERVICE	62,632
DIAKOW, MALEC & HAUGEN DRS.	71,379
DONG, DR. MIN	76,153
DR. M. TEEKASINGH DENTAL PROF. CORP.	165,276
EARL'S PHARMACY	112,500
EAST CENTRAL EMERGENCY MEDICAL SERVICES	89,369
EASTSIDE AUDIOLOGY & REHABILITATION	74,540
EXPERT HEARING SOLUTIONS	78,080
FACTORY OPTICAL	102,970
FALCONER, DR. ALLISON	70,021
FODA, DR. AMRO M.	75,706
FYI DOCTORS	115,141
FYI DOCTORS - ATRIUM EYE CARE	106,740
FYIDOCTORS 2ND AVE	68,185
FYIDOCTORS DOWNTOWN	59,783
GOGOLINSKI, DR. JENNA	62,764
GRABOWSKI, DR. GRAHAM	73,513
GRACIE'S TAXI	55,955
GREEN LAKE TAXI	73,377
GRYBA, DR. BRENDON MARK	85,008
GUARANTEED DENTURE CLINIC LTD.	62,771
HAYWARD, DR. COREY	62,392
HEARINGLIFE CANADA LTD.	54,655
HUMBER, DR. CRAIG	110,566
J & J CORRIGAL'S TAXI	67,513
JAFRI, DR. MARWAN	52,529
JESSA'S TAXI	89,571
JOLLY'S VETERINARY & SURGICAL SUPPLIES	62,725
JUN, DR. SUNGHO	521,613
KAPOOR, DR. ULLAS	53,285
KJ TAXI	119,517
KONERU, DR. ANJANI	138,506
KUTSOGIANNIS, DR. E.	214,140
LA LOCHE DENTAL CLINIC	86,714
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	132,893
LALLI, DR. AJIT (JAY)	122,958
M.D. AMBULANCE CARE LTD.	1,340,058
MACLENNAN, DR. MYLES M.	170,099
MAHANT, DR. JASPREET	50,687
MAMER, DR. SHANE	53,255
MAZAHREH, DR. SAID	170,445
MCKENZIE MEDICAL TAXI	56,739
MEDI CENTER PHARMACY	99,726
MEDICAL SERVICES BRANCH	995,549
MEDSTAR VENTURES NORTH-EAST EMS	149,373
MICHELLE'S TAXI	91,788
MOKLEBY, DR. TOR S.	109,798
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	253,271
NAGLE, DR. CAROL LYNN	109,625
NORDON MEDICAL ENTERPRISES LTD.	288,319
OLSON, DR. BERNARD	72,546
PA DENTURE & IMPLANT SOLUTIONS	50,878
PARKLAND AMBULANCE CARE LTD.	393,029
PARKLAND DENTURE CLINIC	54,450
PHARMACY WEST LTD.	64,664
PHARMASAVE NO. 424	100,645
PIERCE, DR. TIM M.	101,182
PIGOTT, DR. CLINT	139,325
PR SERVICE PARTNERSHIP	188,381
PROVINCIAL HOME OXYGEN INC.	50,377
QUICK TRIP TAXI INC.	60,073
REGEHR, BRYDAN	85,320
RUBICON HEALTH SOLUTIONS	91,883
SABLE ENTERPRISE	117,399
SAMMAK, DR. LILY	62,952
SASKATCHEWAN HEALTH AUTHORITY	1,611,876
SASKATOON DENTURE CLINIC LTD.	66,865
SHOPPERS DRUG MART NO. 403	64,106
SOLTYS, DR. KEVIN J.	77,626
SPIRITWOOD AMBULANCE CARE (1994) LTD.	93,064
STEVENS, DR. HILARY	69,986
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	84,362
TRANSWEST AIR	1,796,596
TRU FIT DENTURE CLINIC	98,397
UNION HEARING AID CENTRE LTD.	64,949
VICTORIA SQUARE COMPOUNDING PHARMACY	51,434
VICZKO, DR. KELL	54,838
VIRDI, DR. KABIR	129,825
WAGNER, DR. ROBERT G.	132,451
WILLOW GROVE PHARMACY	133,447
WPD AMBULANCE CARE	171,923
WPD AMBULANCE CARE LLOYDMINSTER 285	63,276
YAZDANI, DR. PARVIZ	139,997
YUE, DR. CHRIS	106,191

Family Health Benefits

AVRAM, DR. DANIEL C.	$ 74,177
BERSCHEID, DR. MARK	51,253
BO, DR. HTET	105,800
KONERU, DR. ANJANI	68,336
M.D. AMBULANCE CARE LTD.	60,227
MEDICAL SERVICES BRANCH	137,837
SASKATCHEWAN HEALTH AUTHORITY	135,791
YUE, DR. CHRIS	58,382

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$	227,022

Goods and Services

Minister's Travel

KAEDING, WARREN M.	$	11,845
OTTENBREIT, GREGORY M.		6,662
REITER, JAMES P.		13,745

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBVIE CORPORATION	$	1,230,572
AERO DELIVERY LTD.		686,483
ANDREWS, BENKO & ASSOCIATES		89,172
ATS TRAFFIC - SASKATCHEWAN LTD.		65,771
BMO PURCHASE CARDS-HEALTH		1,609,920
BROWN COMMUNICATIONS GROUP INC.		532,111
CANADIAN INSTITUTE FOR HEALTH INFORMATION		771,164
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		2,921,036
CHECKLIST PARTNERSHIP LTD.		50,000
EHEALTH SASKATCHEWAN		3,649,855
EMERGENT BIOSOLUTIONS CANADA INC.		75,796
GERRAND RATH JOHNSON LLP		219,645
GLAXOSMITHKLINE INC.		533,297
HEDGEROW SOFTWARE LTD.		168,286
HOFFMANN-LA ROCHE LTD.		450,002
INTELLIGENT IMPROVEMENT CONSULTANTS INC.		160,790
LAURSEN, DR. BRIAN W		76,590
LONESOME VIEW ENTERPRISE INC.		55,308
MCDOUGALL GAULEY LLP		52,531
MCKESSON CANADA		143,310
MERCK CANADA INC.		2,817,340
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE		120,256
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		13,762,456
MNP LLP.		198,396
NEWSWATCH SASKATCHEWAN LTD.		70,693
PFIZER CANADA ULC		3,105,375
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.		859,683
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA		8,046,087
SANOFI PASTEUR LIMITED		1,528,148
SASKATCHEWAN HEALTH AUTHORITY		234,651
SOCIAL SECTOR METRICS INC.		103,050
TDTS CONSULTING		93,000
THE BARRISTER GROUP		263,150
VFA CANADA CORP.		189,652

Financing Charges

Listed by payee are financing charges of $50,000 or more.

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	$	7,524,306

Other Expenses

Listed by payee are expenses of $50,000 or more which are not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	$	199,684

Highways and Infrastructure (Vote 16)

The Ministry manages and provides for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, geographical information, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, geographical information services, as well as mail, archiving and accommodation funding.

The Communications Branch delivers strategic communications planning for the Ministry. The Branch is responsible for developing internal and external communications, providing advice on communications issues, administering the Ministry's media relations, event organization, public education and social media.

Strategic Municipal Infrastructure (Subvote HI15)

Objective
Provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, including community airport programs.

Program Delivery
Provide the funding for the delivery of third-party infrastructure programs, including the Municipal Roads for the Economy Program, the Urban Highway Connector Program, the Community Airports Partnership Program and the Strategic Partnership Program.

Operation of Transportation System (Subvote HI10)

Objective
Provides for the safe access and operation of the transportation system through the delivery of a range of operational and maintenance services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, project support and land management. It also provides related operational services oversight such as technical standards, regulation development and traffic engineering. It also delivers compliance with transportation laws and Protection and Response Team duties through the Saskatchewan Highway Patrol.

Program Delivery
Provide safe access and an appropriate level of service for the transportation network. This is delivered through many activities, including winter snow and ice control, ferry maintenance and services, airport maintenance and services, and traffic safety and guidance operations, including pavement marking, signing, mowing, lighting, railroad crossing maintenance, and maintaining the right of way.

This program provides operational services, including standards development and maintenance, procurement services, traffic data collection, trucking program and regulation administration, land management, employee and public safety initiatives, engineering studies, area office management, highway hotline and the operation and maintenance and financing charges of the Regina Bypass. It also funds the information technology services provided by the Ministry of Central Services and the Ministry's delivery of commercial vehicle enforcement.

Preservation of Transportation System (Subvote HI04)

Objective
Provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of preservation and capital construction programs. It also includes road and bridge engineering services for municipalities.

Program Delivery
Provide the preservation and preventative maintenance work required to protect the public's investment and deliver an appropriate level of service from the transportation network. This is accomplished through the delivery of preservation maintenance activities for multiple types of infrastructure, including pavements, thin membrane surfaces, gravel highways, bridges, and weigh scales, as well as emergency response.

This program also funds the staff required to deliver the engineering and administrative services involved with the delivery of operational and preservation activities and capital projects. This includes managing the equipment fleet to deliver in-house preservation and operations activities.

Transportation Planning and Policy (Subvote HI06)

Objective
Provides for strategic transportation planning and policy development. It ensures a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. It assesses the efficiency of Saskatchewan's transportation network for the development of transportation plans. It also includes technical advice to shortline railways and regulation of provincial railways.

Program Delivery
Develop strategic transportation policies and planning in consultation with the public and other government organizations. This involves developing and maintaining policies and regulations for highway, rail, aviation and marine infrastructure.

The Transportation Planning and Policy Division provides advice and prioritization for the delivery of projects and development of long-term multi-modal network planning.

This program area is also responsible for intergovernmental relations, including working with municipal jurisdictions for road-use planning, federal funding and regulation change initiatives, and national trade and transportation discussion representation and research.

Custom Work Activity (Subvote HI09)

Objective
Provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Program Delivery
Provide for custom work activities.

Infrastructure and Equipment Capital (Subvote HI08)

Objective
Provides for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. It also provides for major capital accommodation improvements, machinery and equipment, and minor capital.

Program Delivery
Deliver infrastructure capital improvements to enhance the provincial transportation system. This involves the project management and delivery of enhancements and rehabilitation to the transportation network. It includes capital highway preservation and repaving, highway surface upgrades and road expansion initiatives, including twinning, passing lanes and interchanges. This program also delivers bridge and culvert replacements and the acquisition of machinery and equipment used for maintaining and operating the provincial highway system.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry’s capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)									
Minister's Salary (Statutory)	$ 52	$	$	$	$	$	$	$	52
Executive Management	846	.....	.....	204	.....	.....	.....	.....	1,050
Central Services	3,747	1	.....	751	.....	.....	.....	(130)	4,369
Accommodation Services	.....	.....	.....	11,567	.....	.....	.....	.....	11,567
Subvote Total	4,645	1	.....	12,522	.....	.....	.....	(130)	17,038
Strategic Municipal Infrastructure (HI15)									
Municipal Roads Strategy	.....	.....	14,500	.....	.....	.....	.....	.....	14,500
Strategic Partnership Program	.....	33	1,850	1,328	.....	.....	.....	.....	3,211
Urban Connectors	10	3,261	3,398	.....	.....	.....	.....	.....	6,669
Community Airport Partnership Program	.....	.....	731	.....	.....	.....	.....	.....	731
Subvote Total	10	3,294	20,479	1,328	.....	.....	.....	.....	25,111
Operation of Transportation System (HI10)									
Winter Maintenance	16,329	.....	.....	31,510	.....	.....	.....	.....	47,839
Road Safety and Traffic Guidance	4,586	.....	.....	20,729	.....	.....	.....	.....	25,315
Operational Services	9,258	.....	.....	14,564	11,066	.....	.....	.....	34,888
Saskatchewan Highway Patrol	3,523	.....	.....	2,170	.....	.....	.....	.....	5,693
Ferry Services	1,451	.....	.....	1,540	.....	.....	.....	.....	2,991
Airports	500	.....	.....	1,520	.....	.....	.....	.....	2,020
Information Technology Services	.....	.....	.....	5,998	.....	.....	.....	.....	5,998
Subvote Total	35,647	.....	.....	78,031	11,066	.....	.....	.....	124,744
Preservation of Transportation System (HI04)									
Surface Preservation (2)	23,675	.....	.....	77,743	.....	.....	.....	.....	101,418
Regional Services	10,155	.....	.....	1,647	.....	.....	.....	.....	11,802
Subvote Total	33,830	.....	.....	79,390	.....	.....	.....	.....	113,220
Transportation Planning and Policy (HI06)	2,902	186	.....	190	.....	.....	.....	.....	3,278
Custom Work Activity (HI09)	778	.....	.....	2,512	.....	.....	.....	.....	3,290
Infrastructure and Equipment Capital (HI08)									
Infrastructure Rehabilitation:									
- Highways	.....	.....	.....	.....	.....	.....	.....	.....	.....
- Bridges	.....	.....	.....	.....	.....	.....	.....	.....	.....
Infrastructure Enhancement	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accommodations Capital	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor Capital	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	2,008	.....	198,144	1,712	.....	201,864
Subvote Total	.....	.....	.....	2,008	.....	198,144	1,712	.....	201,864
Total	**$ 77,812**	**$ 3,481**	**$ 20,479**	**$ 175,981**	**$ 11,066**	**$ 198,144**	**$ 1,712**	**$ (130)**	**488,545**

Highways and Infrastructure	**$ 77,034**	**$ 3,481**	**$ 20,479**	**$ 173,469**	**$ 11,066**	**$ 198,144**	**$ 1,712**	**$ (130)**	**$ 485,255**
Highways and Infrastructure - Commercial Operations									
Custom Work Activity (HI09)	778	.....	.....	2,512	.....	.....	.....	.....	3,290
Total	**$ 77,812**	**$ 3,481**	**$ 20,479**	**$ 175,981**	**$ 11,066**	**$ 198,144**	**$ 1,712**	**$ (130)**	**$ 488,545**

(1) Includes communication expense of $429 and travel expense of $9,013.

(2) Details of expenditure by highway are provided on page 149.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULKADIR, HIKMET O.	$ 93,918
ABEYGUNAWARDENA, SARATH	81,678
ADAMS, COURTNEY	54,422
ADAMS, JUDITH A.	87,057
ADHIKARI, SUDIP L.	99,459
ADZANU, MAVIS E.	61,622
AGNEW, RUSSELL	68,044
AHENAKEW, GARRETT	67,528
AHMAD, NAHEED	115,470
AHMED, CHOUDHARY ZEESHAN	63,840
ALCROW, PHILIP	70,323
ALDULAYMI, ZAHIR H.	58,384
ALIYU, ADEYEMI K.	65,179
ALLAN, GREG M.	57,391
ALWAN, ZEENA	77,960
AMOS, MICHAEL J.	58,975
ANDERSEN, LAURA	57,525
ANDERSON, GORDON W.	104,070
ANDERSON, NICOLE M. L.	71,583
ANDRE, NICHOLE CHRISTINE	97,707
ANDREWS, CODY J.	61,629
ANDREWS, LARRY J.	71,936
ANTHONY, ANIA M.	125,574
ANTHONY, JEFF A.	76,290
ANTUNES, FERNANDO M.	251,061
ARENDT, TERRI L.	134,100
ARGUE, SCOTT C.	60,679
ARNASON, ROBERT Q.	77,686
ARTHUR, BRENT H. S.	71,898
ATKINS, GARRET D.	60,084
AUSTIN, MATHEW J.	70,618
AYARS, TIMOTHY W.	56,587
AYILARA, AJIBOLA	68,915
BABIUK, JAMES	125,388
BADGER, JOHN THOMAS	53,767
BAHM, SHAWNA ELIZABETH	60,470
BAILEY, CHARLIE R.	52,584
BAILEY, DAVID B.	61,554
BAILEY, LARRY R.	77,334
BAILEY, TREVOR	61,760
BAKER, JENNA G.	56,095
BALANGA, ANGELA G.	69,489
BALICKI, MATHEW	78,324
BALL, JENNIFER J.	104,262
BANACH, DEVIN J.	80,292
BANDUR, KYLE M.	74,051
BAPTISTE, QUENTIN	55,716
BARTLEY, TRAVIS L.	61,439
BATES, SANDRA	102,528
BAUCK, CHRISTINE M.	73,702
BAZIUK, ALEXANDER F.	88,214
BAZIUK, WILLIAM M.	67,969
BAZUIK, THOMAS P.	78,617
BEAR, EARL J.	67,944
BEAR, HOWARD MARLON	64,485
BEAR, KELLY J.	70,198
BEATON, GERALD	105,177
BEATTY, CHRISTIAN H.	54,673
BEAUCHESNE, CLAUDE D.	64,282
BECKER, KARSON B.	69,037
BECKSTEAD, EDISON F.	63,975
BELHUMEUR, DEANNA	55,257
BELL, DEVIN G. J.	86,449
BELLEGARDE, BRENDA	50,494
BENESH, STACEY R.	69,783
BERGER, MICHAEL E.	65,254
BERNAUER, KEITH M.	70,804
BERRY, DEAN R.	64,468
BERT, FELIX J.	69,503
BESSE, BOB E.	88,180
BESTER, DAVID F.	84,825
BILLINGS, CHARLES J.	91,995
BIRCHALL, JARED J. O.	61,371
BIRD, DENNIS D.	67,496
BIRD, DEREK D.	56,643
BITSCHY, DALE	59,401
BITTERNOSE, EDWARD WILLIAM	59,999
BLACKWELL, DAMON L.	60,365
BLAIS, ADRIEN D.	87,912
BLEIKEN, JEFF ROBERT	87,491
BOCK, STEVEN R.	58,152
BOE, DARRELL A.	57,477
BOEN, CASSANDRA E.	71,399
BOLTON, LLOYD A.	58,740
BOLTON, RONDA J.	53,226
BONNEAU, KIM L.	104,031
BOOKER, DARYL A.	101,648
BORBELY, CATHERINE L.	127,065
BOUCHER, KEVIN F.	72,362
BOURGEOIS, ADRIEN A. J. B.	63,847
BOURINI, ABDEL-MAJID A.	67,907
BOUVIER, STEFAN L.	58,367
BOWDITCH, SHAUN C.	82,505
BOYER, CLIFFORD D.	74,875
BOYKO, ROCKY J.	114,725
BRAATEN, DUSTIN B.	87,485
BRAATEN, KATHRYN	67,038
BRAKE, NICHOLAS D.	57,375
BRASS, HECTOR L.	91,443
BRASSARD, HERVE CALIXTE	83,255
BRENNAN, ALLAN G.	67,826
BRISBOIS, LINDSEY	65,107
BROADFOOT, LARISA R.	61,180
BROADFOOT, LAURENCE	52,673
BROCKMAN, CHARLOTTE A.	96,538
BRODNER, ANN F.	61,977
BRODNER, RUSSEL A.	62,313
BROOKS, AELIESHA MARIE	73,720
BROWN, LESLIE WAYNE	68,340
BROWN, SHANNON J.	60,947
BRYKSA, GRANT A.	92,118
BUDDECKE, LOIS	61,079
BURNETT, MICHAEL F.	113,037
BURNETT, SCOTT A.	57,294
BURNOUF, DENNIS	69,644
BURNSIDE, BRIAN	63,324
BURRY, MICHAEL	79,564
BURYM, BEN R. D.	58,790
BUSBY, NATASHA D.	65,297
BUSHMAN, ROBERT JAMES	115,593
BUSTA, SAMUEL C.C.	54,440
BUTLER, DEVON THOMAS	56,019
BUTTON, BRETT P.	68,213
BUTTON, JAMES G.	60,330
CAMERON, DARLA	55,395
CAMPBELL, BRAD A.	74,553
CAMPBELL, DAN G.	87,529
CAMPBELL, DUSTIN R.	66,576
CARDUNER, SEAN P.	56,093
CARLSON, BRYAN W.	77,249
CARLSON, CHAD R.	58,042
CARLSON, DONAVON J.	85,365
CARRIERE, TODD RYAN	53,202
CARTER, LEONARD J.	64,733
CAWOOD, LEAH M.	94,949
CAYEN, GREG D.	86,852
CHARLES, ADAM D.	65,120
CHENARD, DALLAS R.	59,529
CHISHOLM, DONALD	67,246
CHOLODNUIK, EUGENE PETER	84,620
CHORNEY, CHAD L.	53,237
CHRISTMANN, CARL B.	88,957

CHRISTMANN, CASEY J.	86,935
CIPYWNYK, ANDREW	121,986
CLARK, JACKIE L.	86,915
CLARK, SYLAS	81,044
CLARKE, ALLAN P.	72,281
CLARKE, JOSEPH WAYNE	71,727
CLARKE, OBERT	80,085
CLARKE, RAYMOND P.	71,108
CLARKE, WINSTON J.	76,289
CLAYSON, NICK	67,494
CLEGG, COLEEN DAWN	52,363
CLEVELAND, COLTON	55,844
CLEVELAND, JEFFREY W.	62,267
COCHRANE, TIM J.	61,072
COLE, TERRELL RODNEY	63,428
COLEMAN, GREG S.	88,036
COLLINS, CRAIG E.	65,363
CONNOLY, ALFRED RAY	115,593
COOK, STEPHEN N.	86,960
COOKSON, DARCY P.	87,991
COOPER, DAVID W.	107,726
CORRIGAL, GEORGE A.	90,498
COSSETTE, CHRISTOPHER D.	67,477
COUPERTHWAITE, MARK W.	62,876
COX, REGINALD	121,813
CRAIG, RICHARD O.	66,742
CRAIG, SANDRA JUNE	54,665
CRAIK, JIM E.	65,175
CULLUM, EDWARD	53,341
CURRIE, IAN DAVID	90,603
CURRIE, TRENT M.	84,751
CUTLER, JEREMY	67,689
CZUY, BRENT MYRON	64,145
DAHL, ROGER B.	68,401
DAKU, NEIL C.	69,969
DANDERFER, JANINE M.	76,092
DANIELS, DOUG	121,476
DAVIDSON, SHARMON D.	66,118
DAVIES, THOMAS L.	58,766
DAVIS, BLAINE P.	73,174
DAWSON, KARRY	62,402
DEBERT, BRENT ALAN	63,423
DECK, DEVIN J.	66,160
DECKER, BILL TRACY	51,553
DELOWSKI, CARL J.	73,499
DENIS, NICOLE	59,368
DERR, DAVID W.	107,145
DHUJ, MALA	50,654
DICKIE, BRADLEY S.	84,176
DICKIE, CHRIS S.	64,765
DIEBEL, GARY J.	127,065
DIENER, JACKIE	53,099
DIGNESS, TYRELL S.	115,787
DITTO, RICK	57,866
DIXON, IAN	61,556
DMYTROW, KEVIN	61,280
DOEGE, KURT L.	65,714
DOERKSEN, JAMES A.	54,346
DOETZEL, LINDSAY J.	82,303
DOLHA, DEREK J.	78,072
DOLINSKI, ROBERT R.	58,789
DOLNEY, DAN G.	64,684
DOLTER, PATRICK L.	119,822
DONAHUE, JAY M.	91,043
DORION, BRADLEY	97,440
DOUGLAS, BRENT W.	82,285
DOUGLAS, MICHAEL JAMES	57,493
DOW, AMANDA	55,161
DOWNTON, WILLIAM G.	63,868
DRESSLER, GREGORY A.	54,607
DRIESCHNER, WAYNE A.	61,370
DUECK, BENJAMIN D.	82,979
DUMONCEAUX, DENIS J.	56,032
DUROCHER, RICHARD G.	74,132
DUTCHAK, SHAWN D.	66,150
DUVALL, JOHN	90,750
DYOK, DWAYNE S.	53,220
DYOK, RICHARD J.	67,912
EARING, TIMOTHY J.	99,792
EBERTS, BOJANA	94,263
ECKEL, DONNY N.	87,341
EDDY, TYSON K.	57,378
EDWARDS, EDWARD J.	113,526
EERING, JONATHAN L.	56,317
EERING, LANA	84,032
EISENKIRCH, MARK J.	75,012
EISNOR, TRAVIS TYLOR	54,555
ENDICOTT, BRENDON R.	65,411
ENS, EVANGELINE DOLLY J.	73,858
EPP, ANTHONY P.	67,330
ERICKSON, ALAN RAY	54,927
ERICKSON, RILEY J.	58,044
ERICSON, GARY L.	91,915
ERWIN, THOMAS JAMES	54,339
EVANS, ALVIN C.	73,167
FAIRBURN, RICHELLE L.	55,681
FAIRWEATHER, LINCOLN	74,435
FATTEICHER, CURTIS H.	66,836
FEHR, ANDREW	77,272
FENIAK, BARRY F.	64,787
FERENCE, CHRISTOPHER G.	126,693
FERGUSON, BRITTANY A.	60,316
FERTUCK, JENNIFER R.	111,771
FIDDLER, CARY A.	69,454
FIDDLER, JENNIFER M.	65,593
FILLO, DONALD N. H.	60,088
FINGAS, JUSTIN D.	110,071
FINN, THERESA M.	117,081
FISCHER, RANDY L.	62,183
FISHER, KIM	51,792
FISHER, MARK	65,586
FISHER, RAYELLE L.	58,473
FLAVEL, RICKY M.	86,142
FLETCHER, ERICA E.	64,397
FONTAINE, JAMES E.	78,734
FORMAGGIO, A. SCOTT	66,249
FOX, RICHARD JOHN	52,465
FRANK, RICHARD L.	105,741
FRASS, LEONARD J.	139,713
FROEHLICH, ALLAN R.	87,057
FROEHLICH, AMBER	68,525
FROESE, JOHNNY W.	60,948
FUCHS, CHRIS R.	111,996
GABEL, ROYCE L. G.	57,900
GABRUCH, MATTHEW R.	58,817
GALLIVAN, BARRY ALFRED	127,065
GAMBLE, WARREN M.	68,957
GARCIA, VANESSA	56,216
GAREAU, FERNAND	122,762
GAREAU, SAMANTHA M.	70,805
GARRECHT, CAMERON	70,541
GAUDET, AUGUSTE A.	65,898
GEHL, LLOYD E.	58,321
GEIS, ROBERT J.	62,885
GEL, CLIFFORD H.	65,876
GELSINGER, CRAIG R.	76,631
GEORGES, DAYNA M.	55,564
GERGER, STEPHANIE D.	81,973
GERWAUTZ, KELLY P.	63,932
GEYSEN, CURTIS M.	67,100
GHUFRAN, SHAHZAD	61,289
GIBBS, MICHAEL	62,507
GIBSON, CHARLES BRUCE	91,401
GIBSON, KAREN BRENDA	81,948
GIBSON, STEVEN D.	110,498
GIENOW, WAYNE	153,628
GIFFORD, BRYAN M.	60,395
GILBERT, HEATHER A.	81,157
GILMER, COREY	84,931
GOERTZEN, BEVERLEY	52,410
GOERTZEN, ROBERT C.	71,801
GOERTZEN, TYLER SCOTT	50,685

GORDON, AARON J.	71,301
GORIN, DANIEL K.	84,373
GORNIAK, CAROLYN M.	55,512
GOWER, CALVIN G.	73,749
GRAHAM, BARRY J.	65,524
GRAVELLE, TRAVIS R.	76,734
GREEN, VICKI M.	96,058
GREIER, STEVEN L.	115,593
GREINER, GARTH R.	73,068
GROBOWSKY, JEFF D.	61,655
GUITARD, MICHAEL C.	103,686
HAASE, COLT W.	94,659
HACKYWICZ, ALLAN J.	53,343
HAGEN, SHELDON W.	58,760
HAINES, GORDON N.	105,177
HALFAWY, MAHMOUD R.	51,068
HALL, WESLEY D.	61,101
HALSTEAD, ELENA	58,895
HALVORSON, GERALD L.	65,288
HAMILTON, CARSON R.	60,910
HAMILTON, RICK J.	67,803
HAMMOND, LEONARD R.	56,481
HANDEL, JOAN LORENE	65,958
HANNAN, BRAD J. S.	76,257
HANSEN, DOUGLAS GUY	146,133
HANSEN, GARY	66,693
HANSEN, TOMMY T. J.	71,975
HARBOR, CHERYL M.	61,842
HARRICK, JOEY A.	90,296
HARRIS, LEANNE J.	66,789
HARRISON, JULIE	50,494
HART, RODNEY	72,409
HASSMAN, EVAN	68,018
HASTIE, DONALDA DONNA ANN	54,537
HEAL, PETER RAYMOND	89,421
HEATH, MICHAEL M.	64,513
HEBERT, GEORGES L.	63,780
HEDIN, KAREN L.	69,121
HEGEDUS, ALLAN LESLIE	105,177
HEISTAD, EDWIN C.	65,883
HELFRICK, BRENT D.	58,812
HELGESON, KENNETH D.	70,294
HENDERSON, LES J.	72,536
HENDRY, ROBERT	93,853
HERCHAK, MARC E.	91,824
HERCHUK, MICHAEL A.	114,253
HERON, ALEX B.	81,265
HILDEBRAND, EDWARD E.	79,720
HILDERMAN, KATHERINE	69,373
HILL, ALAN W.	87,357
HILL, DAVID LEE	57,723
HILLIAR, CLARENCE H.	68,729
HIRTLE, JUSTIN G.	95,328
HITCHINGS, LAURIE J.	116,239
HOCKLEY, ROBERT JAMES	60,945
HOEHN, MARCIE J.	54,087
HOFFMANN, KYLE	76,217
HOLDER, ROBERT	59,138
HOLLAND, JEFFREY	115,077
HOLMEN, BRANDON T.	88,674
HORBACH, MATTHEW S.	51,268
HORTH, DAVID	81,651
HOSSAIN, MOHAMMAD ENAYET	56,797
HOUSEN, TREVOR L.	65,962
HOUSTON, W. GLENN	63,700
HOVANAK, DWAYNE	59,047
HOVDE, ALAN SHAWN	63,941
HOVDEBO, DENNIS C.	66,013
HOVDEBO, KAILEE A.	66,698
HOWES, DARYL D.	65,944
HOWSE, NORMAN C.	59,038
HRADECKI, JASON	75,298
HUCULIAK, BRADLEY J.	53,845
HUEL, BRADEN M.	74,368
HUMPHRIES, DON C.	80,142
HUNT, PAUL DENNIS	105,177
HUNTER, BRITTANY LAURA EMMA	78,385
HUSSAIN, MOHAMMED ZAKI	90,148
HUTTON, DEL L.	67,141
HUYNH, EVAN Q.	52,960
IMRAN, SYED	87,289
INGRAM, NORMAN G.	69,368
INVERARITY, BRUCE V.	69,896
IRONCHILD, DONNY L.	102,810
IUON, WANDA DEE	52,413
JACOBSEN, KEN H.	72,695
JACOBSEN, MICHAEL S.	50,624
JACOBSON, LONNIE J.	70,625
JACOBSON, WES	65,987
JANVIER, KEITH A.	73,262
JAWORSKI, DEREK W.	98,790
JENKINS, RODNEY D.	76,183
JERKOVITS, GRAHAM	51,162
JESS, GLEN M.	66,606
JMAEFF, DOUGLAS W.	91,658
JOBIN, JERRY J.	66,184
JOHNSON, DOLTON E. C.	83,581
JOHNSON, GORD M.	63,152
JOHNSON, KEITH E.	62,071
JOHNSON, MICHAEL K.	72,791
JOHNSON, MICHELE	52,363
JOHNSTON, TRACY L.	61,727
JONES, BLAKE E.	70,844
JOORISITY, KENT A.	66,772
KABAROFF, DARCY A.	55,213
KALINOWSKI, DARCY L.	98,724
KALIST, ANTHONY WAYNE	54,137
KALYAR, IFTEKHAR ALI	116,377
KANAK, DAN M.	88,680
KANAK, EVAN	69,870
KANNENBERG, KENDRA D.	60,488
KARAKOCHUK, WAYNE W.	61,159
KARDASH, DILAN J.	65,805
KARPA, GARRY T.	79,454
KAUFMANN, STACY D.	94,899
KEAYS, KOLBY J.	74,737
KEBER, CHRISTOPHER M.	51,045
KEENE, SARAH M.	66,215
KELLER, AMANDA L.	65,962
KELLER, ROY E.	67,422
KELLY, DOUGLAS R.	115,593
KEMP, MARCUS D.	67,073
KENDALL, GARY W.	69,670
KENKE, DREW E.	71,126
KERELUK, JAMES L.	89,024
KERR, DEBRA L.	54,018
KERR, JOSHUA J.	68,979
KHAN, FAISAL E.	105,177
KHANZADA, NASIR Y.	99,149
KHATTAK, UMAR AZIZ	87,934
KHIDAYER, HUSSAIN	50,040
KIEFER, DARREN J.	51,130
KILBACK, CAMERON R.	83,516
KILBORN, GLYNN J.	69,762
KINNEE, WESLEY JAMES	62,449
KINZEL, KYLE JAMES	67,028
KIRBY, TYLER B.	57,048
KISH, TRENT S.	91,939
KLAMOT, RANDALL C.	69,729
KLASSEN, JARROD R.	66,948
KNACKSTEDT, LAURENCE H.	110,370
KNAUS, RAVEN	88,530
KNOLL, PETER B.	70,919
KNOPF, EDWARD W.	93,134
KOEBERLIN, MARCUS	113,071
KOMAIKE, BRYCE J.	78,192
KONCZ, JOSEPH K.	76,012
KOOLEN, DENNIS M.	63,554
KOOPMAN, EVELYN	61,977
KORPAN, TRENT	89,655
KOSLOWSKI, WENDY ALICE	62,828
KOSMYNKA, BURGAN M.	90,844

KOTYLAK, KYLE KEN	60,319
KOWALKO, KENNETH DALE	93,134
KOZLOSKI, TRACY CLAIRE	59,236
KRAHENBIL, SHAWN	81,611
KRAKALOVICH, BRADLEY M.	54,560
KRENTZ, BLAINE	79,182
KRESS, SHEILA M.	66,122
KREUTZER, CORDELL A.	82,562
KREUTZER, KEVIN K.	85,960
KREUTZER, KIM K.	82,341
KRIEGER, SHELDON A.	54,943
KRIENKE, ROCKLEN S.	94,632
KRZEMINSKI, BARRY	54,881
KUCHENBRAND, JOSH D.	51,103
KUPPENBENDER, KELLY J.	101,588
KURYSH, JEFF O.	66,652
KYBA, OREST P.	57,729
LABOSSIERE, PERRY E. J.	61,419
LAFAVER, BRENT T.	72,254
LAFOND, BRIAN W.	90,592
LAFONTAINE, ADRIAN P.	66,569
LAFONTAINE, JOSH L.	85,612
LAGASSE, EDWARD A.	61,126
LALIBERTE, RANDELL C.	67,990
LAMONTAGNE, DION S.	74,509
LANDELL, ANDREA J.	105,177
LAPPA, KAREN	68,513
LAPRISE, AARON GENE	67,541
LARA, ALISON M.	97,483
LARIO, JAMIE H.	60,276
LARIVIERE, LEON J.	65,610
LARIVIERE, MICHAEL D.	86,515
LARIVIERE, TROY	57,791
LARIVIERE, VALMORE	69,816
LAROCHE, GUILLAUME	55,991
LAROCQUE, WILLIAM R.	65,933
LAROSE, GUY M.	59,709
LARRE, RYAN T.	79,052
LARSEN, GERALD N.	74,254
LATEEF, HAYDER	79,833
LAU, TONY MING YEE	78,570
LAVOIE, ANDRE E.	68,818
LAVOIE, ARTHUR P.	75,072
LAVOIE, GILBERT J.	56,941
LAVOIE, IVAN	51,722
LAVOY, DUANE M.	72,563
LAYDEN, MICHAEL	51,159
LAZIC, ZVJEZDAN	139,713
LEBLANC, BRENDAN G.	77,852
LEBLANC, MARC R.	58,601
LEE, CHONGMIN	84,383
LEES, THOMAS G.	144,123
LEGARDE, EDGAR S.	81,058
LEHMANN, KARL O.	105,253
LEHMANN, SHAUNA J.	115,593
LEIB, CARSON	79,074
LEIBEL, RICHARD L.	75,433
LEIBEL, TRACEY C. A.	120,183
LEIK, MARCELLE K.	57,533
LEIPPI, BRANDY A.	67,678
LEKIEN, NATALIE ROBYN	60,092
LEMAIGRE, RON	72,581
LEMAIGRE, TEFFANY	62,139
LEN, KEN	65,084
LENZ, BRYAN D.	70,009
LENZEN, BRIAN A. R.	66,451
LEPINE, BRIAN A. C.	58,012
LERAT, DARREN S.	74,870
LESLIE, JIM W.	65,116
LEWKO, DEBORAH K.	99,375
LILLEBO, RICHARD L.	82,497
LILLY, WAYNE	61,170
LINDHOLM, SHANNON J.	108,381
LINDSAY, ALAN	80,120
LINGEL, LEANN	50,494
LINKLATER, LYNDON	74,823
LISSON, BRADLEY S.	114,892
LITZENBERGER, ROBIN T.	105,561
LIU, GUO XIN G.	127,247
LIU, ZHAOBIN Z.	53,001
LLOYD, BEV	50,563
LOGAN, DONAVON I.	72,432
LONGMAN, CALVIN L.	59,481
LORAAS, DEAN	105,177
LOVE, MATHEW A.	63,608
LUCIW, SHELDON M. S.	60,432
LUDWIG, JASON S.	115,593
LUKAN, CORY	68,172
LUMMERDING, JOHN J.	85,387
LUZNY, PAUL A.	62,874
LYSAK, TERRY T.	70,307
MACDONALD, TANYA C.	103,959
MACFIE, DEREK E.	55,361
MACFIE, ELSTON H.	69,588
MACHART, SCHAUN A.	62,399
MACK, SHANNON	61,670
MACKIE, SCOTT C.	85,563
MACYSHON, DOUG	93,128
MAGNUSSON, ERIC R.	67,705
MAIER, DANIELLE L.	64,245
MAJEBI, ENESI ADINOYI	58,878
MAJKUT, JUDITH	104,307
MAKOWSKY, MICHAEL	131,275
MAKWANA, ASHMITA	59,820
MALBOEUF, JOACHIM	69,520
MALIK, PRASHANT	81,093
MALLORY, MICHAEL	95,994
MAMCHUR, TIM W.	58,287
MANDZUK, JEANNE E.	57,646
MANN, GAIL E.	61,189
MANNING, MARISSA	95,544
MANZ, GARET G.	61,358
MARSOLLIER, JORDAN RYAN	69,990
MARTIN, HAROLD M.	54,123
MARTIN, LINDEN N.	83,616
MARTIN, RHONDA M.	63,241
MARTINKA, JENNIFER	72,563
MATECHUK, ALVIN P.	50,884
MATECHUK, LANA M.	52,363
MATOVICH, JOLENE M.	58,950
MATTHEWS, RUSSELL P.	61,863
MAURICE, RON KELLY	68,769
MCCLOSKEY, PHILIP L.	65,296
MCCONNELL, CHERYL J.	69,517
MCCRACKEN, JEFFREY J.	69,208
MCDONALD, BLAINE E.	55,603
MCGILLIVARY, STAN M.	80,116
MCGONIGAL, DARCY DALE	63,557
MCGONIGAL, DAVID F.	66,141
MCKAY, TIMOTHY J.	59,020
MCKENZIE, CHRISTOPHER J.	51,536
MCKENZIE, EUGENE M.	61,822
MCKENZIE, RANAE M.	104,694
MCKNIGHT, IAN T.	73,514
MCLEAN, PHILIP R.	51,776
MCNABB, DEAN	54,842
MCNICHOL, KEVIN J.	97,078
MCNISH, PATRICK D.	69,761
MCPHERSON, ZACHARIAH R. B.	73,897
MCSWEEN, JEFFREY P.	105,760
MCWILLIE, JACQUELYN P.	77,214
MEACHEM, WESLEY P.	67,176
MEINERT, GEOFF T.	105,177
MELNYCHUK, GRANT M.	101,396
MELNYK, BRYAN J.	72,798
MERCIER, GERARD A.	61,696
MERCIER, OLIVIER	54,764
MERCREDI, GERMAINE	71,606
MICHNIK, KEEGAN J.	66,684
MILLEN, TREVOR A.	72,560
MILLER, BRENT L.	115,593
MILLER, CHRIS G.	63,119

MILLER, DERRICK A.	64,092
MILLS, BONNIE L.	59,135
MILLS, TYLER A.	86,744
MILTON, ALEXANDER C.	80,760
MIREAU, GREG A.	56,465
MISE, DEANNA S.	69,969
MISPOUNAS, MELVIN R.	67,979
MOAWAD, AWNY	81,657
MOBERLY, KEN G. A.	62,547
MOHARER, MAHSA	62,508
MOHNS, TIFFANY E.	74,601
MOLNAR, ELAINE M.	66,015
MOLNAR, JOSHUA A.	71,477
MOLZAN, JEFFREY E.	73,989
MOORE, MICHAEL B.	65,829
MOORE, MIKE	73,805
MORIN, BRICE B.	66,124
MORIN, GLEN	109,196
MORRIS, BRANDEN B.	72,549
MORRIS, JASON	60,620
MORRIS, TANIKA ALICIA	50,505
MORSON, TYSON E.	92,259
MOSKOWY, KELLY J.	161,001
MOVAHEDZADEH, ABDULLAH	80,194
MOYNHAM, JOHN J.	93,702
MOYSEY, COLTON W.	74,751
MUGFORD, DEAN	56,204
MUHR, MARLA M.	98,236
MUNRO, DAVID	104,305
MUNROE, JAYME S.	74,040
MUNROE, MORGAN O.	53,424
MURPHY, AMANDA L.	52,419
MUSTATIA, SEAN M.	118,448
NABOZNIAK, JASON	88,342
NAHARNEY, GRANT ALLAN	70,925
NAQVI, SYED TAQIUDDIN	111,441
NATOMAGAN, AARON S.	60,429
NATOMAGAN, ARNOLD	97,388
NATOMAGAN, CHRIS	61,935
NEFF, KENNETH	61,248
NEIS, DOUGLAS W.	115,593
NELSON, BARRY M.	65,322
NELSON, CRYSTAL	58,696
NELSON, DEAN W.	62,317
NELSON, KEN J.	64,290
NELSON, TARA	73,481
NEUFELD, CORAL L.	90,523
NEVILLE, DARCY B.	62,455
NEWTON, ROBERT G.	78,921
NISTOR, GERALD J.	62,913
NORINE, KIRK	102,690
NOVAK, GLENN	131,283
NUMEDAHL, RICHARD M.	64,336
NYBERG, EDWARD ERIK	72,177
OBLEMAN, CORY M.	93,863
OFTEBRO, MARK G.	61,869
OGLE, TRAVIS W.	73,939
OKRAINCEE, JOHN T.	58,073
OLAFSON, CONNIE J.	50,498
OLIVIER, BRAD	60,332
OLLIVER, TRENT R.	97,874
OLOWE, BUNMI	74,374
OLSZEWSKI, WARREN D.	83,909
ONG, JOSEPHINE G.	58,845
ORB, BRENT	127,065
ORR, OLEKSANDRA	81,699
ORSAK, TODD J.	86,486
ORTH, JASON	50,665
OWENS, OWEN T.	61,972
PACHOLKA, WILLIAM J. P.	139,713
PAISIG, JOANNE L.	59,032
PALKO, CORY E.	80,820
PALM, BRIAN J.	98,040
PANESAR, HARPREET	105,177
PANKRATZ, KIRBY G.	58,313
PARENTEAU, BRENDA	87,539
PARFITT, PHILLIP	62,873
PARK, HENRY C.	79,096
PARK, RAYMOND GREGORY SCOTT	105,296
PATZWALD, EDWARD W.	106,073
PAUL, CLAYTON WARWICK	62,417
PAULSON, JANET M.	54,784
PAULSON, TRAVIS J.	67,882
PAWLIW, TRACY M.	76,713
PEARSON, KEVIN C.	98,641
PEDERSEN, BARRY L.	71,365
PEDERSEN, BLAIR R.	71,094
PEDERSEN, TEDDY ANDREW	83,093
PEDERSON, KELLY R.	91,817
PEESKER, DYLAN A.	86,337
PEETERS, JOSEPH R. L.	71,750
PELLY, MATTHEW J.	55,844
PENNER, JONA	60,838
PENNER, MARLON E.	88,280
PEPPLER, TERRY R.	66,906
PERIH, BRIAN M.	87,057
PETERSON, GLENN C.	53,467
PICHE, GAGE LUC	55,403
PILON, BROCK H. J.	75,948
PODBOROCHYNSKI, DIANA E.	74,349
PODBOROCHYNSKI, TRACY	84,561
POPP, PENELOPE K.	130,645
PORTER, STEPHEN C.	63,037
POTIE, DANIKA J.	65,801
POWERS, RYAN A.	72,330
PREETE, RICHARD A.	61,476
PRESCESKY, HEATHER	90,282
PRITCHARD, WILLIAM JAMES GEORGE	68,339
PROCYSHYN, KEN C.	59,341
PRYTULA, RICHARD A.	63,102
PUT, GEORGE E.	59,425
QUAAL, DARREN	51,478
RAHMAN, MD ZIAUR	78,093
RAPITTA, JEFF J.	62,638
RATCH, RACHEL R.	127,065
RATT, PATRICK K.	69,943
RATZLAFF, RAYMOND J.	95,655
RAYNER, KERRY B.	61,746
RAYNER, KODY A. J.	63,135
READ, CONRAD D.	105,177
REDMAN, DAVID R.	62,915
REED, LANCE B.	89,041
REINE, MARK E.	59,566
REMPEL, BRUCE G.	115,593
RENNEBOHM, STACEY	78,846
RETZLAFF, HAROLD B.	114,453
RICHARDSON, CURTIS S.	64,346
RICHER, JOSH	93,794
RITHALER, DAVID	67,984
RITTHALER, SUSANNE J.	85,271
ROBERT, BLAKE E.	68,522
ROBERTS, DON F. J.	65,277
ROBERTS, GARRETT L.	89,089
ROBERTS, JIM J.	53,898
ROBERTSON, JAMES A.	62,481
ROBILLARD, MARTY	74,984
ROBILLARD, SHELDON	59,252
ROGERS, RICHARD E.	64,027
ROGOSCHEWSKY, GREGORY J.	66,510
ROSENFELD, MATTHEW DAVID	60,519
ROSS, CURTIS L.	65,224
ROSS, DOUGLAS ALLEN	105,177
ROSSER, ADAM F.	52,447
ROSVOLD, STEVEN	82,283
ROWLETT, DWAYNE KURT	54,662
ROY, KEVIN	66,428
RUF, JAMES C.	70,408
RUNGE, LYNDON M.	68,763
RUSHKEWICH, MICHAEL J.	70,680
RUZESKY, ANDREW R.	71,349
RYAN, MADISON D.	53,810
SABASCH, RODERIC J.	60,067

SADLER, HERROL	115,560
SAGAN, GARY E.	62,253
SALIFU, AZIZ	90,096
SAND, JOHN H.	63,916
SANDERSON, LANE T. J.	62,900
SANDERSON, LARRY M.	69,281
SANDERSON, TAYLER L.	76,116
SANDNESS, CORY L.	72,040
SARIC, GORAN	53,407
SATHER, LANDIS CRAIG	87,057
SAULTEAUX, FRANK L.	63,067
SAYERS, JOSH V. H.	67,461
SAYERS, RICHARD H.	90,531
SCHAFER, CECIL C.	63,687
SCHARFENBERG, JEFF W.	67,509
SCHERGER, ROBERT	66,971
SCHERLE, KEVIN R.	52,438
SCHINDELKA, SHEILA	106,518
SCHLICHEMEYER, DUANE R.	73,246
SCHLOSSER, SCOTT R.	67,302
SCHMIDT, DAWN M.	62,833
SCHNEIDER, DARREN KEITH	66,799
SCHULTZ, BRANDON	60,064
SCLEAR, MAXIM	52,459
SCOTT, JENNIE M. A.	64,810
SEAMAN, LLOYD JOHN	62,223
SEGBERG, TERRY E.	101,988
SEHDEV, MADAN	122,894
SEIFERT, TRAVIS TRENT	59,882
SELBY, MURRAY F.	63,704
SENCHUK, JARED S.	66,560
SENGA, JASON S.	95,910
SERELO, CALVIN	62,267
SERIA, KIMBERLY ROSE M.	58,857
SERSON, DOUGLAS W.	61,342
SHAHEEN, STEPHEN A.	85,954
SHAW, WILLIAM G.	65,455
SHAY, TRAVIS D.	84,399
SHEREMATA, ALLAN J.	71,254
SHEWCHUK, MARK	82,568
SHINDLE, SHEILA D.	74,344
SHINGOOSE, WENDEN	52,405
SHRESTHA, SHIVA KUMAR	91,011
SIMEON, CHRISTELL MARI-ANN	83,976
SIMS, RYAN J.	71,050
SINCLAIR, CHRISTA NICOLE	55,833
SINGH, JASWINDER	66,563
SIWY, YOSEF A.	106,933
SKAVLEBO, GORDON R.	65,978
SLATER, DARCY	76,221
SLATER, SHELLY	80,362
SMITH, CATHERINE M.	55,026
SMITH, MICHAEL D.	105,177
SOLEYMANI, HAMID R.	59,409
SOLOMKO, DAVID M.	95,478
SONG, SHITAO TOM	85,644
SPARKS, DAVID E.	53,404
SRAYBASH, DALE S.	76,474
STALKER, MURRAY D.	67,414
STAMATINOS, LAMBRY J.	66,071
STANGER, JEFFREY A.	77,070
STANLEY, JAMES	71,402
STAPLETON, JOHN H. WAYNE	58,898
STATCHUK, SHANE L.	70,051
STEINLEY, LOEL B.	69,327
STEPHENSON, MATTHEW J. C.	93,096
STEWART, ELGAN A.	108,214
STEWART, JARRETT M.	54,014
STEWART, RICHARD VERNON	57,951
STOBBS, PHILIP J.	86,343
STOKKE, GARETT S.	64,836
STOROZUK, ROBERT R.	83,922
STRAF, BRENT T.	69,198
STREET, JOHN D.	59,316
STREIBEL, DEBBIE A.	54,537
STREITLE, BAILEY MARIE	66,765
STROO, PAUL	83,266
STYLES, BRETT G.	55,801
STYLES, EDWIN H.	88,249
SZELES, MICHAEL EDWARD	67,531
TAGSETH, CINDY	95,673
TARGERSON, CATHERINE L.	68,196
TAYLOR, BRADLEY D.	61,963
TAYLOR, GLEN R.	57,367
TAYLOR, JESSE W.	67,432
TENNAKOON, MAHINSASA VIRANGA	95,208
TERNES, ALVIN M.	101,660
TERNES, BRENT R.	79,431
TETZLAFF, CHAD A.	60,113
THEISE, BRIAN DAVID	105,177
THIESSEN, PETER W.	55,977
THINGVOLD, KELLY J.	84,198
THOMAS, BRETT J.	58,453
THOMSON, ASHLEY D.	63,849
THOMSON, SEAN D.	56,936
TILDEN, ROBERT E. A.	57,794
TILLIE, JAMES H.	63,506
TIMMONS, NOLAN C.	50,612
TIPPE, WILLIAM W.	66,560
TISHER, BILL	53,857
TIVY, SCOTT M.	106,913
TORGUNRUD, LESLIE V.	74,444
TOURNIER, KEN R.	102,301
TOURNIER, MARK	73,277
TOUTSAINT, DANNY S.	91,620
TOY, GARY A.	62,842
TOY, VANESSA J.	95,352
TRAYHORNE, VICTOR H.	63,273
TRENAMAN, JOHN B.	70,511
TRENAMAN, WILLIAM J.	76,968
TRESEK, ANDREA M.	105,177
TRIMP, PARKER	67,896
TRUMIER, DENIS A.	69,048
TUBBSUM, MUHAMMAD	102,855
TUCHSCHERER, BRENDAN	151,853
TUMBA BUKASSA, YVES-ROLLAND	71,391
UNGER, MICHEAL W.	65,393
VALOIS, CLAUDE E.	54,474
VAN DER KOOT, SHARON	52,363
VANDALE, JACQUELINE M.	51,577
VARGA, WILLIAM L. E.	88,221
VASYLYEV, REBEKAH S.	59,850
VERBEURGT, STEVEN	65,785
VICARY, JUSTIN W.	52,935
VILLENEUVE, WILLIAM J.	60,462
VINE, JESSE N.	58,940
VIROG, KRISTIE N.	51,703
VOSSLER, NOLAN B.	67,004
WADDELL, JIM THOMAS	71,902
WAGAR, BLAIR RONALD	187,425
WAGNER, COREY A.	65,267
WAGNER, CURTIS DWAYNE	61,010
WAGNER, GEORG LEO	59,971
WAGNER, ROBERT D.	79,938
WAGNER, ROD J.	61,053
WAKABAYASHI, DOUGLAS	139,713
WALLINGTON, ANTHONY C.	66,628
WALLIS, MICHAEL R.	68,563
WALTER, DONNA LE-ANNE	56,556
WALTON, LANCE A.	68,048
WANDLER, RICHARD A.	64,937
WARD, LEAH D.	55,436
WARRINER, JENNIFER R. F.	52,706
WASYLYNIUK, JOSHUA S. W.	61,992
WASYLYNIUK, MARCEL D.	74,331
WASYLYNIUK, MICHAEL L.	61,418
WATSON, CHRIS J. A.	60,818
WATSON, DAVID A.	71,639
WATSON, TARA M.	75,578
WATSON, TREVOR D. E.	52,500
WELESKI, MIKE M.	62,894
WELLS, LEE C.	66,572

WENET, DENNIS P.	59,946
WENGEL, KIM L.	72,816
WERMINSKY, DAN E.	73,042
WESTBY, CHARLENE	50,494
WHITE, LEANNE	53,664
WHITEHAWK, LINDSAY W.	64,797
WHITEMAN, GRANT A.	68,186
WHITFORD, KURT E.	82,110
WHITTLETON, MURRAY H.	66,786
WICKENHEISER, GAIL A.	67,391
WILLIAMS, JASON C.	54,120
WILLIAMSON, WADE WILLIAM	57,239
WILLIS, FREDERICK RORY	105,177
WILLOUGHBY, DEREK	78,826
WILLS, GREG M.	74,319
WILSON, CURTIS C.	63,437
WILSON, DEAN M.	70,537
WILSON, SEAN	53,384
WINDIGO, ALBERT M.	84,193
WINDIGO, RUSSELL S.	60,054
WINGERT, JENNIFER L.	56,042
WIWCHARUK, PAUL	67,144
WOELKE, DENNIS	55,569
WOLFE, SHARON M.	65,784
WOODS, JONATHAN R.	61,507
WOSMINITY, KEN P.	63,232
WOSMINITY, KORRY K.	58,775
WU, XIANGYOU	78,570
WUTTUNEE, JOSH	58,802
YACYSHYN, DWIGHT D. T.	63,633
YANKOW, PETER	86,067
YATCYSHYN, CURTIS S.	80,378
YEOMANS, MARK S.	66,862
YESNIK, CHELSEY M.	52,332
YLIOJA, ARDELL W.	60,285
YOUNG, LARRY J.	139,713
YOUSUF, MD	94,845
YULE, AMY L.	85,635
ZACHARIAS, ERNEST	69,661
ZACHARIAS, RYAN J.	77,083
ZAINEDDIN, ALI S.	91,169
ZEIDLER, FRANZ R.	114,117
ZERESENAI, MICHAEL T.	80,719
ZERR, JOSEPH C.	66,739
ZIMMER, PAULA	58,070
ZOERB, SEAN O.	77,321
ZULAK, MURRAY V.	105,177

Allowances for Members with Additional Duties

CARR, LORI	$ 16,698
OTTENBREIT, GREGORY M.	33,397
STEWART, LYLE E.	1,902

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Strategic Municipal Infrastructure (HI15)

Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	$ 14,500,000

Strategic Partnership Program

R.M. OF RECIPROCITY NO. 32	$ 1,767,294
R.M. OF RIVERSIDE NO. 168	67,810

Urban Connectors

CANORA, TOWN OF	$ 217,651
ESTEVAN, CITY OF	311,076
HUMBOLDT, CITY OF	58,410
LLOYDMINSTER, CITY OF	57,148
MELFORT, CITY OF	1,096,502
MOOSE JAW, CITY OF	137,065
NORTH BATTLEFORD, CITY OF	169,843
PRINCE ALBERT, CITY OF	790,578
REGINA, CITY OF	535,042
ROSETOWN, TOWN OF	439,991
SASKATOON, CITY OF	1,231,391
SWIFT CURRENT, CITY OF	94,470
WADENA, TOWN OF	299,584
YORKTON, CITY OF	917,296

Community Airport Partnership Program

ESTEVAN, CITY OF	$ 86,750
R.M. OF MOOSOMIN NO. 121	275,000
SWIFT CURRENT, CITY OF	53,517
YORKTON, CITY OF	257,760

Goods and Services

Minister's Travel

CARR, LORI	$ 8,370
OTTENBREIT, GREGORY M.	9,196

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101118327 SASKATCHEWAN LTD.	$ 109,615
101232123 SASKATCHEWAN LTD.	152,261
ACADIA PAVING LTD.	423,812
AECON TRANSPORTATION WEST LTD.	154,551
AJC CONSULTING	201,218
ALL SEASON ASPHALT SERVICES	320,560
ANDREWS, MYRON	348,071
ARMTEC INC.	204,983
ARNOLD'S SAND & GRAVEL LTD.	58,318
ASL PAVING LTD.	2,524,247
ASSOCIATED ENGINEERING (SASK) LTD.	380,257
ATS TRAFFIC - SASKATCHEWAN LTD.	288,132
AVL CONSTRUCTION GROUP INC.	1,379,336
B & B ASPHALT LTD.	253,703
BF REID CONTRACTING LTD.	88,071
BLUEWAVE ENERGY	979,458
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	22,327,438
BMTR VENTURES LTD.	417,519
BORYSIUK CONTRACTING	242,571
BRANDER ENTERPRISES	64,479
BRANDT TRACTOR LTD.	752,030
BRENT LISTER LIVESTOCK LTD.	65,837
BROWN COMMUNICATIONS GROUP INC.	294,068
BROWN, HENRY	74,764

BUTT & TOP CONTRACTING LTD.	81,225
C & H VEGETATION CONTROL LTD.	51,178
C. DUNCAN CONSTRUCTION LTD.	130,460
CANADIAN NATIONAL RAILWAY CO.	532,021
CANADIAN PACIFIC RAILWAY CO.	1,440,606
CANADIAN TARPAULIN MANUFACTURERS LTD.	57,198
CANCADE CBI LIMITED	66,171
CARIBOU PUMPING INC.	68,433
CATERPILLAR FINANCIAL SERVICES LIMITED	400,474
CHAMNEY CRUSHING LTD.	84,710
CHARTIER TRUCKING	66,900
CHARTIER, BRENDA HOPE	81,825
CHILLY'S WATER & SEPTIC INC.	219,000
CLIFTON ENGINEERING GROUP INC.	54,583
CLUNIE CONSULTING ENGINEERS	235,838
CORY & TYLER'S BOBCAT SERVICE	159,650
CSTA HOLDINGS INC.	53,104
CUMMINS CANADA ULC	67,732
CYPRESS PAVING (1976) LTD.	257,117
D & M KLASSEN CONTRACTING INC.	229,308
D.C. NORTH CONTRACTING LTD.	1,167,612
DEIGHTON ASSOCIATES LTD.	65,200
DG INDUSTRIAL LTD.	72,734
DOMO GASOLINE CORPORATION LTD.	53,362
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	85,492
DOUBLE J CONTRACTING	228,096
DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE	51,936
DUECK, PAUL	220,010
E.G. SERVICES LTD.	82,660
ED'S EXCAVATING & BOBCAT SERVICES	52,870
ENNIS PAINT CANADA ULC	3,954,159
F & L CONCRETE SERVICES LTD.	81,088
FEDERATED CO-OPERATIVES LIMITED	5,797,344
FEDOROWICH CONSTRUCTION LTD.	906,513
FER-MARC EQUIPMENT LTD.	152,916
FERN, RAYMOND	187,653
FINN CONSTRUCTION	369,492
FLAME TECH COMBUSTION SERVICES INC.	81,421
FOLK CONSULTING INC.	52,416
FORT DISTRIBUTORS LTD.	280,182
FORT GARRY INDUSTRIES LTD.	1,527,283
FORTIS ENGINEERING & MANUFACTURING INC.	54,873
FRIESEN, DENNIS	340,449
FUGRO ROADWARE INC.	552,139
G & C ASPHALT LTD.	857,126
GARDINER PLUMBING LTD.	53,885
GIBBONS, RANDY A.	138,163
GL LANDSCAPES INC.	292,868
GL MOBILE COMMUNICATIONS	63,766
GOLDER ASSOCIATES LTD.	74,945
GOODYEAR CANADA INC.	64,788
GRASLEY, HAROLD	82,080
H.J.R. ASPHALT LP	3,278,131
HARCO ENTERPRISES LTD.	50,762
HARD CORE AGGREGATE	68,569
HARDY SERVICES INC.	119,865
HATCHET LAKE DEVELOPMENT LIMITED PARTNERSHIP EQUIPMENT SERVICES	742,352
HERB'S LANDSCAPING & GRAVEL	187,845
HIGHLINE ELECTRIC P.A. LTD.	386,605
HOFFUS CUSTOM	103,572
HOLMEN EXCAVATING	94,071
HORSESHOE HILL CONSTRUCTION INC.	252,106
HUSKY OIL LTD.	6,066,827
ILES ELECTRIC LTD.	86,158
IMPERIAL OIL LTD.	102,091
INDUSTRIAL SCALE LTD.	73,872
INDUSTRIAL VEGETATION CONTROL INC.	82,763
J & H CUSTOM MOWING LTD.	292,452
JACKSON BROS. INDUSTRIES LTD.	89,000
JOBSITE MECHANICAL SERVICE LTD.	71,605
K & S ASPHALT SERVICES LTD.	201,174
KIRSCH CONSTRUCTION (2008) LTD.	1,443,631
KLEYSEN GROUP LP - INDUSTRIAL PRODUCTS	3,201,254
KORTECH CALCIUM SERVICES LTD.	633,852
KPMG LLP	86,021
L & G CRUSHING CORP.	223,082
LAFARGE CANADA INC.	137,378
LANDMARK ROADWORKS	190,715
LANGENBURG REDI-MIX LTD.	567,347
LEASON, LORNE	673,957
LEN'S TRUCKING LTD.	2,008,497
LONESOME PRAIRIE SAND & GRAVEL LP	6,292,907
LONONA CONTRACTING LIMITED	4,007,472
LUTHER COLLEGE	86,308
MAJIC ENVIRONMENTAL LTD.	544,354
MALACO HOLDINGS LTD.	416,518
MARKSMEN VEGETATION MGMT INC.	244,877
MAZZEI, FRANK	225,000
MCASPHALT INDUSTRIES LTD.	5,682,171
MCGILL'S INDUSTRIAL SERVICES INC.	107,230
MCKEEN'S TRUCKING SERVICE LTD.	191,982
MELRON SERVICES LTD.	68,051
MILLARD CONTRACTING CO. LTD.	63,991
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	23,313,265
MINISTER OF FINANCE-MINISTRY OF FINANCE	257,918
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	146,457
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	56,250
MNP LLP	68,050
MOCON CONSTRUCTION LTD.	1,920,916
MORLEY HOKSBERGEN CONSTRUCTION & EXCAVATION	138,277
MORSKY CONSTRUCTION LTD.	834,238
MOTION CANADA	92,684
NEILSON TRUCKING LTD.	604,793
NELSON, DOUGLAS L.	69,226
NORTHERN MEADOWS	51,529
NORTHERN STRANDS CO. LTD.	117,464
NSC MINERALS LTD.	8,176,014
OGLE CONSTRUCTION LTD.	118,850
OUTBACK RENEWAL LTD.	163,706
OZARK MATERIALS, LLC	120,236
PALLISER AGGREGATES LTD.	1,500,114
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	995,558
PAUL TENDLER TRUCKING INC.	183,002
PEERLESS ENGINEERING SALES LTD.	145,539
PILLAR LASERS INC.	54,606
PINEHOUSE BUSINESS NORTH LP	794,715
PLATINUM DIRTWORKS LTD.	199,900
POINTS NORTH FREIGHT FORWARDING INC.	75,861
PONGO HOLDINGS LTD.	68,750
POTTERS CANADA	1,016,922
POTZUS PAVING & ROAD MAINTENANCE LTD.	1,474,501
PRAIRIE ENERGY RESOURCES INC.	77,175
PRECISION VEGETATION MANAGEMENT	161,605
QUALITY ASSURED MFG.	61,480
R & A CONSTRUCTION LTD.	120,178
R.M. OF ANTELOPE PARK NO. 322	131,879
R.M. OF CALDER NO. 241	133,255
R.M. OF CHESTERFIELD NO. 261	59,103
R.M. OF CHURCHBRIDGE NO. 211	240,480

R.M. OF CLAYTON NO. 333	83,637
R.M. OF DOUGLAS NO. 436	60,420
R.M. OF EDENWOLD NO. 158	53,364
R.M. OF ELCAPO NO. 154	78,695
R.M. OF ELMSTHORPE NO. 100	250,700
R.M. OF ENTERPRISE NO. 142	68,756
R.M. OF LACADENA NO. 228	57,897
R.M. OF MILTON NO. 292	71,934
R.M. OF MOUNTAIN VIEW NO. 318	62,104
R.M. OF SALTCOATS NO. 213	56,564
R.M. OF STORTHOAKS NO. 31	89,637
R.M. OF WILLOW BUNCH NO. 42	129,265
REDHEAD EQUIPMENT LTD.	422,058
RITCHIE CONSTRUCTION LTD.	193,726
ROAD WARRIOR ENTERPRISES INC.	110,214
ROADWAY P.C. HOLDINGS LTD.	135,516
ROBINS' HAULING & EXCAVATING LTD.	64,144
RON PEDERSEN ENTERPRISES LTD.	115,230
RON'S CONTRACTING LTD.	114,946
RTR VENTURES INC.	209,312
SANDY BAY, NORTHERN VILLAGE OF	62,611
SASKATCHEWAN GOVERNMENT INSURANCE	938,257
SASKATCHEWAN POLYTECHNIC	98,547
SASKATCHEWAN RESEARCH COUNCIL	60,000
SASKATOON CUSTOM POWDER COATING	111,925
SASKATOON, CITY OF	127,416
SASKCON REPAIR SERVICES LTD.	68,900
SASKPOWER CORPORATION	1,599,238
SASKTEL	71,134
SDC CONSTRUCTION LTD.	52,981
SEL WARWICK INC.	53,360
SGTP HIGHWAY BYPASS LTD. PARTNERSHIP	7,894,332
SILVER DIRTWORKS	60,743
SITE RESOURCE GROUP INC.	262,535
SKYLIGHT TRUCKING	50,168
SNAKE LAKE CONTRACTING LTD.	656,540
SNC LAVALIN INC.	99,830
SONNY'S CONSTRUCTION	65,957
SOURIS VALLEY PAVING	299,241
SOUTHLINE GAS & OILFIELD SERVICES LTD.	85,449
SOUTHWEST PAVING 2006 LTD.	107,416
STANLEY MISSION BAND OFFICE	79,843
STANTEC CONSULTING LTD.	96,234
STREAMLINE CONTRACTING LTD.	175,980
SUNCOR ENERGY PRODUCTS PARTNERSHIP	202,544
SWAYZE CONCRETE LTD. (RED)	205,737
SYSTEM III SUPPLY LTD.	69,049
T&M SALVAGE INC.	182,198
TASK VENTURES INC.	89,713
TAYTAN VENTURES LTD.	121,777
TELENIUM	103,973
TENDLER TRUCKING INC.	104,654
TETRA TECH CANADA INC.	163,509
TIGER CALCIUM SERVICES INC.	2,513,678
TM ENTERPRISE LTD.	112,146
TRINITY EXCAVATING LTD.	579,478
TRIOD SUPPLY (2011) LTD.	1,505,182
TRIPLE R CONTRACTING LTD.	1,214,787
UNITED PAVING (1983) LTD.	3,966,161
UNIVAR SOLUTIONS	150,931
VENTURE CONSTRUCTION INC.	80,473
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	109,711
W. F. BOTKIN CONSTRUCTION LTD.	1,515,368
WAJAX POWER SYSTEMS	141,083
WATERHEN LAKE FIRST NATION	98,200
WEST-CAN SEAL COATING INC.	2,468,171
WESTAR VENTURES LTD.	818,156
WESTERN ASPHALT PRODUCTS	352,175
WESTERN TRANSPORTATION ADVISORY COUNCIL	51,900
WHITE KROW	99,910
WOOD RESEARCH AND DEVELOPMENT	58,662
WRM ENTERPRISES LTD.	82,070
WSP CANADA GROUP LIMITED	65,174
WSP CANADA INC.	110,331

Financing Charges

Listed by payee are financing charges of $50,000 or more.

SGTP HIGHWAY BYPASS LTD. PARTNERSHIP	$ 11,065,409

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	$ (130,000)

Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation and Infrastructure Enhancement (Vote 16, Subvote HI08).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No	Preservation	Infrastructure Capital
1	$ 2,952,901	$ 111,694,748
2	3,264,116	4,240,540
3	1,739,702	10,553,475
4	2,497,354	10,406,014
5	1,418,397	9,330,884
6	1,129,505	2,842,547
7	581,661	28,276,043
8	1,558,061	2,117,992
9	1,945,951	9,984,098
10	777,743	12,524,804
11	2,007,662	9,432,678
12	1,062,768	1,379,770
13	3,582,110	2,858,265
14	1,386,901	1,544,338
15	3,424,176	7,141,402
16	1,994,715	22,519,696
17	330,090	.....
18	3,324,120	10,139,567
19	1,039,338	1,467,221
20	1,726,204	606,403
21	2,933,361	4,487,210
22	832,822	348,694
23	1,179,656	.....
24	449,527	476,870
25	655,707	.....
26	1,636,198	2,839,411
28	495,049	.....
29	286,547	.....
30	421,670	.....
31	991,345	.....
32	375,972	.....
33	.....	2,271,372
34	558,865	.....
35	1,872,231	5,577,571
36	445,277	377,362
37	1,221,972	1,384,998
38	630,143	2,128,648
39	307,112	18,853,057
40	588,172	1,728,537
41	540,316	1,520,795
42	874,413	.....
43	550,927	.....
44	1,299,189	3,331,452
45	403,452	.....
47	1,181,020	3,759,797
48	821,416	4,881,402
49	529,627	.....
51	785,356	468,713
55	1,952,134	7,060,234
56	294,198	819,667
57	365,839	.....
58	625,920	.....
60	.....	290,867
99	.....	309,611
102	1,471,687	.....
106	1,682,802	396,113
120	403,269	.....
123	1,009,286	3,671,848
135	768,682	3,935,686
155	1,267,496	6,316,928
165	1,231,685	5,772,256

202	452,347	.....
211	.....	4,058,764
212	.....	360,351
219	272,026	402,695
224	395,035	.....
225	312,943	270,159
247	267,286	.....
255	.....	7,339,523
263	.....	2,625,492
271	345,424	.....
301	.....	.....
302	.....	398,460
306	287,317	.....
307	412,543	.....
310	512,160	499,713
312	351,088	.....
317	366,090	1,304,829
335	.....	1,928,242
339	.....	1,514,889
342	465,581	.....
343	286,424	.....
349	317,871	.....
355	522,741	733,115
358	314,606	.....
361	396,742	927,772
363	987,122	.....
365	294,301	.....
376	296,392	1,092,253
378	638,714	.....
903	517,014	4,104,481
905	3,064,183	1,342,931
909	257,900	.....
912	.....	452,796
914	1,051,685	.....
915	.....	1,163,231
916	476,242	.....
918	422,445	.....
922	653,324	.....
924	424,223	942,560
925	800,199	.....
943	385,318	.....
955	650,604	.....
965	400,602	.....
995	.....	326,811
Other HWYS	9,488,533	4,307,613
Total Highways Allocated	98,770,840	378,166,264
Amounts not allocated to Specific Highways		
Emergency	125,339	.....
Ferries	.....	1,079,034
Unallocated and Aggregate Inventory	2,521,929	6,548,102
Total Preservation and Infrastructure Capital	**$ 101,418,108**	**$ 385,793,400**

Immigration and Career Training (Vote 89)

The Ministry of Immigration and Career Training helps individuals prepare for, obtain and maintain employment, and leads activities required to assist employers with the development, recruitment and retention of workers. The Ministry's key tasks involve delivering services and programs that address labour demand and undertaking activities to fully engage Saskatchewan's labour supply.

Central Management and Services (Subvote IC01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information technology, information management, privacy and program administration. Funds other services including marketing, head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also provides funding for various central services that are delivered through shared-services agreements with the Ministry of Energy and Resources, and the Ministry of Trade and Export Development.

Program Delivery
This program provides coordination and liaison support with various government ministries and agencies in delivering the processes that support the Ministry's mandate. Services are provided in the areas of finance, administration, information technology, internal audit, coordination of information and privacy policies and responses. These are also provided to Energy and Resources and Trade and Export Development through a shared service agreement. The program also oversees the management of the Modernization of Agreements, Programs and Services (MAPS) renewal project.

Immigration, Employment and Career Development (Subvote IC02)

Objective
Supports employment and career growth for Saskatchewan residents, as well as the attraction and settlement of newcomers into the social and economic life of the province. It helps individuals launch and build a career in Saskatchewan.

Program Delivery
The Immigration, Employment and Career Development Division helps people prepare for, obtain and maintain employment. It develops the labour supply and ensures Saskatchewan residents have access to the employment and career development supports they need through the direct delivery of services across the province and indirectly through outcomes-based contract management with community-based organizations, institutions and other agencies. To attract internationally skilled workers, the division administers the Saskatchewan Immigrant Nominee Program (SINP) to address gaps in the labour market. It also manages intergovernmental relations and negotiations to advance Saskatchewan's interests with the federal government.

Training and Employer Services (Subvote IC03)

Objective
Develops training and other workforce solutions to develop, recruit, and retain a skilled and diverse workforce. It helps Saskatchewan employers navigate their labour market options, and provides strategic direction, oversight and investment to align the provincial training system with labour market needs.

Program Delivery
The Training and Employer Services Division provides financial and program support to training institutions, agencies and industry to develop, recruit and retain a skilled and diverse workforce. The division supports the development, delivery and evaluation of training programs such as Adult Basic Education, skills training, and apprenticeship as well as providing income support for eligible participants in these programs. To inform planning and decision making, the division also provides labour market information to government, employers, educators and job seekers and works directly with employers to help them navigate and benefit from various labour market supports. It also leads planning, evaluation and program reviews of the Ministry's programs and services.

Labour Market Programs (Subvote IC04)

Objective
Provides program investments designed to address labour market needs of the provincial workforce and employers, and the economic priorities of the Government of Saskatchewan

Program Delivery
This program supports investments in people, programs and services that build the workforce. It provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training, work readiness programs and services that transition people from Employment Insurance and welfare to jobs as well as providing income support for eligible participants in these programs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counseling, vocational assessments, employment supports and work placement opportunities. This program also includes the Saskatchewan Immigrant Nominee Program and settlement and integration services for newcomers such as, credential recognition, and language training services for immigrants and refugees.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Immigration and Career Training

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IC01)									
Minister's Salary (Statutory)	$ 56	$	$	$	$	$	$	$	56
Executive Management	665	.....	.....	332	.....	.....	.....	.....	997
Central Services	4,115	77	.....	4,786	.....	.....	.....	.....	8,978
Accommodation Services	.....	.....	.....	4,210	.....	.....	.....	.....	4,210
Subvote Total	4,836	77	.....	9,328	.....	.....	.....	.....	14,241
Immigration, Employment and Career Development (IC02)	9,728	86	.....	766	.....	.....	.....	.....	10,580
Training and Employer Services (IC03)	4,112	.....	.....	499	.....	.....	.....	.....	4,611
Labour Market Programs (IC04)									
Essential Skills	.....	24,477	.....	.....	.....	.....	2	.....	24,479
Skills Training	.....	17,527	.....	.....	.....	.....	.....	.....	17,527
Workforce Development	.....	20,279	.....	110	.....	.....	20	.....	20,409
Saskatchewan Apprenticeship and Trade Certification Commission	.....	19,884	.....	.....	.....	.....	.....	.....	19,884
Provincial Training Allowance	.....	23,406	.....	9	.....	.....	837	.....	24,252
Apprenticeship Training Allowance	.....	1,991	.....	.....	.....	.....	.....	.....	1,991
Employability Assistance for Persons with Disabilities	.....	9,673	.....	.....	.....	.....	.....	.....	9,673
Canada-Saskatchewan Job Grant	.....	5,849	.....	.....	.....	.....	(37)	.....	5,812
Immigration	.....	8,436	.....	122	.....	.....	.....	.....	8,558
Subvote Total	.....	131,522	.....	241	.....	.....	822	.....	132,585
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	183	.....	.....	183
Subvote Total	.....	.....	.....	.....	.....	183	.....	.....	183
Total	**$ 18,676**	**$ 131,685**	**$ .....**	**$ 10,834**	**$ .....**	**$ 183**	**$ 822**	**$ .....**	**$ 162,200**

(1) Includes communication expense of $137 and travel expense of $335.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACOOSE BARRENO, TARA K.	$ 105,177
ALBERT, DENISE	64,643
ANDERSON, RHONDA D.	54,539
ARBUTHNOT, EILEEN M.	62,412
ASCENCIO, YESSICA G.	85,676
BARTH, SHANE G.	55,755
BASLER, GAYLE M.	63,607
BASSENDOWSKI, JEFF C.	79,504
BAUER, PATRICIA	115,593
BAX, CYNTHIA	54,537
BECKMAN, LORRAINE JEAN	115,593
BEER, PRESLEY NICOLE	50,076
BISWAS, KEYA	71,146
BLACKLOCK, TONY K.	54,488
BLAIS, CHAR	63,607
BOESCH, MAUREEN	57,246
BOLAN, CURTIS J.	64,261
BOYLE, DARLA Y.	101,373
BRASS, ROXANNE	63,609
BROWN, JUDY	82,557
BRYCE, REBECCA	67,020
CADERMA, LARRY	95,611
CAMPBELL, MARILYN DAWN	113,529
CARDOSO, REYNALDO A. S.	90,809
CARMICHAEL, NANCY ANNE	63,607
CASSANO, ALIX	53,812
CAWSEY, SANDY	61,258
CHEETHAM-EINSIEDLER, JUDY L.	63,609
CHEN, JANE	87,607
CLARK, JENNIFER LYNN	141,237
CLARK, KAREN	75,398
COOKE, NEIL	134,284
CUDMORE, BRIGITTE	63,607
DANIELS, DALE R.	154,497
DAVIES, TRACY	102,473
DAVIS, RICHARD G.	107,726
DAWE, DEBBIE	63,607
DAWSON, JENNIFER	60,864
DECKER, CAROL-ANN	122,298
DESJARLAIS, KEVIN M.	62,348
DIELSCHNEIDER, ANDREA KIM	64,235
DITABLAN, ANNA S.	70,473
DOBROWOLSKI, JANICE C.	63,607
DONALD, KIMBERLY ANN	57,585
DONISON, JOANNE	65,070
DOU, TONY	76,967
DUMBA, SHANNON	93,773
DUPONT, TANYA	50,287
EBERLE, JACKY	63,607
EKLUND, BARBARA L.	59,056
ENNS, KIM G.	58,825
ERNST, MARRIDY A.	51,624
EXNER, MICHAEL W.	60,942
FAIRWEATHER, LINDSEY J.	74,136
FALKENSTEIN, BRENDA	86,942
FECYK, RHONDA	103,522
FISOWICH, BETTY	93,134
FOLLETT, JENNIFER M.	63,832
FOSTER, TANYA D.	100,803
FRIESEN, DERREL L.	96,368
FUCHS, CORINNE	112,336
GARDINER, HEATHER	63,607
GEORGES, BERTHA	94,815
GLOVER, RYAN	82,174
GORLING, BONNIE	57,246
GOVOR, ALEXANDRA	63,607
GRATIAS, WHITNEY	56,301
GRILL, CAROL	54,537
GRUBER, KAREN JOY ELITA	63,607
GRUELL, BERNIE	63,720
HAAS, DENISE	200,886
HABTE, GUENET	88,132
HAMILTON, MATTHEW E	56,478
HART, HEATHER	56,268
HATFIELD, RUTH	64,221
HAWMAN, SHIRLEY	63,607
HEDLEY, VALERIE J.	63,736
HOLM, EMI A.	91,082
HOLMES, EVAN W.	70,584
HORACKI, LORELEI	66,853
HOWES, CASSANDRA M.	60,935
HOWLAND, MEGAN L.	52,343
HUG, NADINE S.	56,588
IBRAHIM, HASSAN I.	63,329
ILIC, LIDIJA	89,296
ISLAM, MD TANVEER	96,707
JOHNSON, KATHLEEN EDNA	63,608
JUMA ANDERSON, MARIAM S.	77,491
KEOPANYA, AMANDA C.	51,133
KIM, SULE YE	81,140
KINDIAK, JOLENE	63,612
KNIBBS-GOSKI, NANCY	63,435
KNOBEL, RENEE	71,744
KOT, JANICE	140,613
KRAHN, DONNA	58,818
KRYWULAK, KIM	116,085
KYLE-ZWIRSKY, KIM D.	63,753
LAFOND, BEVERLEY J.	102,444
LAMSAL, MANISH	69,738
LAROCQUE, NAUREEN K.	56,929
LEIER, MATTHEW M. K.	77,661
LEONTOWICZ, AMANDA	60,711
LEPINE, DERRICK J.	81,077
LI, QUANXIANG DAVID	102,444
LOW, STEWART A.	110,994
MACDONALD, CATHY L.	63,615
MACFADDEN, ALASTAIR	189,480
MACKINNON, MAEGAN	60,885
MACORETTA, SHANNON M.	89,121
MACVICAR GRIMES, JILL	52,319
MAIER, SHARON	63,611
MALOWANY, CANDACE M.	124,056
MCCANNELL, KATHERINE M. S.	52,084
MCDOWELL, JANET	77,136
MCRORIE, ANNE	131,715
MCSYMYTZ, KIMBERLEY	52,354
MESTROVIC, DARKO	76,967
MITCHELL, BARBARA	54,540
MOATS, LINDSEY JENEVIEVE	59,060
MORRELL, KRISTEN	55,310
MUELLER, NICOLE	93,456
MURPHY, KELLY D.	77,676
MWANGO, CHITUNDU JAMES	74,881
NAGY, MELINDA L.	52,359
O'BRIEN, SPENCER	61,012
OLAJIDE, ABIODUN A.	66,796
OSTEPCHUK, STACEY M.	64,807
PAIDEL, PATRICIA	54,617
PATEL, SACHIN NARESHBHAI	69,743
PATON, TOM W.	140,985
PEIFER, LAURIE	69,845
PENNER, LYNN S.	92,757
PERKINS, VICKI LYNN	63,607
PETHICK, JOANNE G.	53,853
PIKALUK, KAREN L.	53,213
PINDER, KATHY J.	75,166
POLISZUK, ROBIN M.	52,618
PUTZ, LINDSEY K.	65,638
RAIN, DOUG	115,377
RAINVILLE, CORY	86,249
RHODES, JODY	52,930
RICHTER, KARMYN Y.	87,066

ROBERTON, KATHRYN M.	62,720
ROBERTS, DOMINIQUE FLORA	50,444
ROBERTS, STACEY	60,093
ROBERTSON, AUDREY	93,134
ROSKE, SHARON M. A.	70,183
ROSS, CHRISTA A.	143,252
SANTANGELO, ANTHONY	89,379
SCHNELL, EMERY A.	97,022
SCHULTZ, EVAN R.	56,675
SELINGER, SHAYLIN M.	52,002
SEREDA, DIANA F.	63,608
SHIVAK, JEANNE	93,134
SMYCNIUK, DARCY	167,030
SOMMERVILL, PENNY LEE	115,593
STEININGER, CRYSTAL D.	64,512
SUAREZ, SUSAN MATULAC	63,082
SWANN, JEFF	75,658
TAYLOR, BRANDI D.	69,502
TAYLOR-BROWN, CARLA	64,531
TERRY MUNRO, ANDREA M.	142,547
TERRY, PEGGY	95,673
THOMPSON, DIANA	56,008
TOTH, JOANNE M.	95,673
TRELENBERG, LEE ANN	55,258
TSAKAS, JAMES P.	92,360
TYRIE, LORNA M.	59,062
URSU-KULCSAR, JANICE D.	116,172
UWAECHI, CHUKWUEMEKA	63,680
VICKERS, CHAD	127,065
VISVANATHAN, RAMAN	127,065
WALDNER, C. GAYLE	57,076
WARD, TRAVIS	63,607
WASSILY, MARY	52,129
WATSON, CHRISTA M.	84,664
WELLS, LARRY R.	110,181
WHITELAW, GREG MATTHEW	84,208
WICKRAMASINGHE, SHANTHI T.	54,485
WILEY, BRADY	56,659
WILLIAMS, AMANDA	50,891
WILLIAMS, DEREK C.	60,717
WIRTH, AARON M.	111,675
WOCK, BECKY	71,208
WOLF, LEAH C.	59,206
WRIGHT, LIZA	76,595
WUSCHKE, EVANGELINE	73,158
YANTZ, GERDA	72,119
YEE, MARIE	58,140
YOUNG LECORRE, LORI R.	62,546
YOUNG, NICOLE	65,147
ZIELKE, SARAH	84,258
ZIMMER, CAROL	50,885
ZLUKOSKY, BRENT S.	53,395

Allowances for Members with Additional Duties

BUCKINGHAM, DAVID F.	$ 3,000
HARRISON, JEREMY E.	50,095
HINDLEY, EVERETT T.	3,000

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Labour Market Programs (IC04)

Essential Skills

CARLTON TRAIL COLLEGE	$ 865,000
CUMBERLAND COLLEGE	1,400,000
DUMONT TECHNICAL INSTITUTE	2,245,000
GED TESTING SERVICE LLC	77,542
GREAT PLAINS COLLEGE	1,000,000
LAKELAND COLLEGE	430,305
NORTH WEST COLLEGE	2,639,044
NORTHLANDS COLLEGE	2,240,000
PARKLAND COLLEGE	1,389,266
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,750,000
SASKATCHEWAN POLYTECHNIC	8,065,000
SOUTHEAST COLLEGE	1,340,000

Skills Training

CARLTON TRAIL COLLEGE	$ 1,000,000
CUMBERLAND COLLEGE	1,000,000
DUMONT TECHNICAL INSTITUTE	955,000
GREAT PLAINS COLLEGE	1,705,000
LAKELAND COLLEGE	780,000
NORTH WEST COLLEGE	1,896,000
NORTHLANDS COLLEGE	3,843,000
PARKLAND COLLEGE	1,480,000
REGINA TRADES & SKILLS CENTRE	961,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,701,000
SASKATOON TRADES & SKILL CENTRE INC.	961,000
SOUTHEAST COLLEGE	1,245,000

Workforce Development

3A ACADEMY & CONSULTING LTD.	$ 178,557
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	593,963
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	209,196
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	50,430
CARLTON TRAIL COLLEGE	287,136
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	199,949
ESTEVAN FAMILY RESOURCE CENTRE INC.	188,327
GEORGE GORDON DEVELOPMENTS LTD.	196,628
GLOBAL INFOBROKERS INC.	396,766
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	143,613
IGNITE ADULT LEARNING CORPORATION	138,900
INDEPENDENT FUTURES INC.	219,010
KEEWATIN COMMUNITY DEVELOPMENT ASSOCIATION INC.	587,840
PARKLAND COLLEGE	266,993
PRAIRIE EMPLOYMENT PROGRAM INC.	322,460
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE	199,194
PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC.	715,832
PRINCE ALBERT LITERACY NETWORK INC.	54,569
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	537,979
PRINCE ALBERT MULTICULTURAL COUNCIL	149,311
QUINT DEVELOPMENT CORPORATION INC.	576,955
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	691,634

RAINBOW YOUTH CENTRE INC.	153,903
READ SASKATOON INC.	69,000
REGINA DISTRICT INDUSTRY EDUCATION COUNCIL INC.	80,000
REGINA TRADES & SKILLS CENTRE	407,641
REGINA WORK PREPARATION CENTRE INC.	877,604
SASK. ABILITIES	1,472,098
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	4,228,255
SASKATCHEWAN POLYTECHNIC	1,145,413
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	140,121
SASKATOON FOOD BANK	299,424
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	309,153
SASKATOON TRADES & SKILL CENTRE INC.	585,093
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	230,652
SKILLS CANADA SASKATCHEWAN	71,019
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	205,644
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	359,073
TOURISM SASKATCHEWAN	380,336
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	127,000
WAKAYOS EMPLOYMENT & TRAINING CENTER INC.	217,409
WAPITI REGIONAL LIBRARY	54,366
YWCA PRINCE ALBERT INC.	107,457
YWCA SASKATOON INC.	1,167,508

Saskatchewan Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 19,884,000

Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE	$ 23,406,130

Apprenticeship Training Allowance

APPRENTICESHIP TRAINING ALLOWANCE	$ 1,811,432
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	180,000

Employability Assistance for Persons with Disabilities

AUTISM RESOURCE CENTRE INC.	$ 114,333
CANADIAN COUNCIL ON REHABILITATION AND WORK	136,641
CANADIAN MENTAL HEALTH ASSOCIATION	353,600
GARY TINKER FEDERATION FOR THE DISABLED INC.	301,991
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	190,843
INCLUSION SASKATCHEWAN INC.	358,727
INDEPENDENT FUTURES INC.	60,700
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	2,077,461
MULTIWORKS CORPORATION	57,240
NEIL SQUIRE SOCIETY	283,626
NORTH EAST SUPPORTED EMPLOYMENT PROGRAM INC.	55,559
SASK. ABILITIES	3,158,009
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	491,000
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	401,083
SASKATCHEWAN HEALTH AUTHORITY	174,656
SELF HELP & RECREATION EDUC.	221,659
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	547,114
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	50,583
SPINAL CORD INJURY SASKATCHEWAN INC.	134,832
VISION LOSS REHABILITATION CANADA	298,050

Canada-Saskatchewan Job Grant

BENNETT DUNLOP FORD	$ 56,087
BRANDER ENTERPRISES	68,900
CONQUEST EQUIPMENT INC.	63,517
CREATIVE OPTIONS REGINA INC.	80,391
HEBERT GRAIN VENTURES	57,672
HORIZON CREDIT UNION	58,936
MINERVA VENTURES LTD.	58,188
NORTH WEST TERMINAL LTD.	58,188
PATTISON AGRICULTURE LIMITED	106,667
PLATOSASK TESTING INC.	74,267
PRAIRIE ARCTIC REGIONAL COUNCIL	100,000
TRAVELODGE HOTEL	64,867
VENDASTA TECHNOLOGIES INC.	100,000
VILLAGE RV	91,575

Immigration

BATTLEFORDS IMMIGRATION RESOURCE CENTRE	$ 208,891
BETH JACOB SYNAGOGUE	67,500
CARLTON TRAIL COLLEGE	116,500
CATHOLIC SOCIAL SERVICES	244,890
EAST CENTRAL NEWCOMER WELCOME CENTRE INC.	203,748
ECONOMIC DEVELOPMENT REGINA INC.	60,138
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	56,263
GLOBAL GATHERING PLACE INC.	318,146
GREAT PLAINS COLLEGE	136,500
HUMBOLDT REGIONAL NEWCOMER CENTRE INC.	250,214
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	535,504
MOOSE JAW MULTICULTURAL COUNCIL INC.	350,865
NORTH WEST COLLEGE	131,500
PRINCE ALBERT MULTICULTURAL COUNCIL	227,575
QUALITY CONTINUOUS IMPROVEMENT CENTRE FOR COMMUNITY EDUCATION AND TRAINING	298,861
REGINA IMMIGRANT WOMEN CENTRE	401,371
REGINA OPEN DOOR SOCIETY INC.	1,638,201
SASKATCHEWAN GERMAN COUNCIL INC.	52,818
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	306,628
SASKATOON OPEN DOOR SOCIETY INC.	1,269,012
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	232,732
SOUTHEAST COLLEGE	96,500

SOUTHWEST NEWCOMER WELCOME CENTRE INC.	264,691
TISDALE, TOWN OF	69,724
UKRAINIAN CANADIAN CONGRESS-REGINA BRANCH INC.	54,440
UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC.	218,542
UNIVERSITY OF SASKATCHEWAN	132,000
YWCA PRINCE ALBERT INC.	251,724

Goods and Services

Minister's Travel

BRKICH, GREG P.	$ 1,833
HARRISON, JEREMY E.	33,938
HINDLEY, EVERETT T.	23,528

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AVI-SPL CANADA LTD.	$ 84,873
BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING	1,447,116
HBI OFFICE PLUS INC.	82,778
INSIGHTRIX RESEARCH	215,076
LANGUAGE LINE SERVICES CANADA	54,823
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,323,974
PHOENIX ADVERTISING GROUP INC.	53,303
PROSCI CANADA ULC	51,275

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective
Provides for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.

Program Delivery
To provide operating and program funding to support the Innovation Saskatchewan mandate. As the Government of Saskatchewan's central agency supporting innovation in the Province, Innovation Saskatchewan manages innovation investments; works directly with industry and other stakeholder groups to encourage the commercialization of technology; and plays an important coordinating role with the other ministries and Crown corporations to ensure that the innovation agenda is aligned with other policies and priorities across government.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

Innovation Saskatchewan

(IS01)..... $24,398,000

Integrated Justice Services (Vote 91)

Integrated Justice Services enables the strategic integration of the justice system through the provision of joint services, processes and functions to the Ministry of Corrections and Policing, and the Ministry of Justice and Attorney General.

Central Management and Services (Subvote IJ01)

Objective
Provides direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the justice system and associated boards and commissions.

Program Delivery
This program provides the following services: strategic planning, program evaluation, financial management, accounting, internal audit, leadership for infrastructure planning for Corrections and Policing, mail services and accommodations oversight, and occupational health and safety programming.

Communications provides support for strategic communications planning and delivery.

Integrated Services (Subvote IJ02)

Objective
Provides supports to the justice system such as community safety policy, programs and services that respond to the needs of communities for increased safety and greater well-being. It also provides data analytics, information management and technology, and access to information.

Program Delivery
Community Safety and Well-Being provides intervention and prevention services to clients who participate in high-risk behavior and/or interact with the justice system. These programs may also function to mobilize or coordinate services around a specific issue related to community safety and well-being. The program is responsible for Community Mobilization, Victims Services, Interpersonal Violence and Abuse, Family Information Liaison Unit, Community and Restorative Justice, Crime Prevention programs, Northern Alcohol Strategy, and Northern and Aboriginal Justice Initiatives.

Strategic Systems and Innovation is accountable for the agreement with Central Services (Information Technology Division) and other Information Technology (IT) service providers for the delivery of IT and Information Management (IM) services for the Ministries; provides strategic direction on IT/IM planning in alignment with the Ministries' strategic priorities; leads the implementation of IT/IM initiatives in alignment with the IT/IM plans; and enables the Ministries through a robust and scalable business intelligence and data analytics framework.

Corporate Initiatives is responsible for policy/legal analysis of federal legislation, developing and implementing provincial justice initiatives and programs and leading federal/provincial/territorial work for the Ministries.

Access and Privacy provides advice, support and training to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act, The Local Authority Freedom of Information and Protection of Privacy Act* and, to a lesser degree, *The Health Information Protection Act*. This includes developing policies, procedures, guidelines and checklists to help with compliance and consistent application of the laws and promoting best practices in access to information and privacy protection within Executive Government. It responds to access to information requests and privacy inquiries received by the Ministry of Justice and Attorney General and the Ministry of Corrections and Policing, and is responsible for ensuring the records of those ministries are appropriately retained, stored and disposed.

Capital and Improvements (Subvote IJ03)

Objective
Provides for investment in major capital assets, capital upgrades, and other capital-type expenditures.

Program Delivery
This program provides for investment in major capital asset projects to support the operations of the Ministries.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministries' capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Integrated Justice Services

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IJ01)									
Central Services	$ 3,663	$	$	$ 1,250	$	$	$ (1)	$	$ 4,912
Accommodation Services	.....	.....	.....	42,313	.....	.....	.....	.....	42,313
Subvote Total	3,663	.....	.....	43,563	.....	.....	(1)	.....	47,225
Integrated Services (IJ02)									
Community Safety and Well-Being	1,582	21,671	.....	953	.....	.....	.....	.....	24,206
Strategic Systems and Innovation	2,701	.....	.....	16,000	.....	.....	.....	.....	18,701
Corporate Initiatives	1,175	72	.....	249	.....	.....	.....	.....	1,496
Program Support	172	230	.....	12	.....	.....	.....	.....	414
Access and Privacy	1,107	.....	.....	760	.....	.....	.....	.....	1,867
Subvote Total	6,737	21,973	.....	17,974	.....	.....	.....	.....	46,684
Capital and Improvements (IJ03)									
Court Facility Land, Buildings and Improvements	.....	.....	.....	581	.....	.....	.....	.....	581
Custody Facility Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	159	.....	9	.....	.....	168
Subvote Total	.....	.....	.....	740	.....	9	.....	.....	749
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	6,647	.....	.....	6,647
Subvote Total	.....	.....	.....	.....	.....	6,647	.....	.....	6,647
Total	**$ 10,400**	**$ 21,973**	**$ .....**	**$ 62,277**	**$ .....**	**$ 6,656**	**$ (1)**	**$ .....**	**$ 101,305**

(1) Includes communication expense of $68 and travel expense of $361.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALEXANDER, GINA	$	139,227
BAILEY, RHONDA		52,017
BEAR, SHAWNA LEIGH		103,284
BERETI, NICOLE KATHLEEN		63,509
BITHER, YASHU		137,121
BONOKOSKI, NEIL J.		127,662
BRODA, JASON		105,177
BROWN, JANET SHIRLEY		86,390
BUMPHREY, CHELSEY		73,839
BUSSE, NOEL A.		97,547
CAVEN, BONNIE F.		83,161
CHARTRAND, JODILYN S.		107,928
COLLINS, SARAH A.		100,955
CONNELLY, DARCIA L.		51,124
COWMAN, BRITTON L.		74,325
DAVIS, RICHARD G.		127,065
DAVIS, SPENCER		128,118
DENNINGER, KIRSTEN		84,586
DIERKER, DANIEL A.		115,221
DUDAR, JEFFREY		104,928
FERNELL, PATTY P.		73,648
FIELD, MONICA T.		140,613
FOLK, STEPHANIE L.		79,356
FOURNIER, GRACE		78,199
FROHAUG, CARLA D.		112,473
FUENTES, JUAN L.		111,723
GERES-GUDMUNDSON, MINDY LEE		130,119
GERGER, BONNY		99,549
GIBBS, JEANETTE M.		107,558
GRAHAM, JENNIFER MAY		71,762
GRAY, MATTHEW M.		90,358
HAMILL, BERNADET A.		84,697
HAMILTON, GLENNA		60,282
HAMPEL-BALLAN, LISA MAUREEN		93,040
HUNTER, SCOTT		65,283
JACKIW, JANELLE		117,072
JANZEN, SHANNON L.		95,676
KARWANDY, MICHELLE		59,446
KAUR, AVNEET		53,475
KEALEY, MICHELLE MARIE		50,571
KESSLER, TRICIA		93,134
KITZUL, AMANDA LEANNE		66,434
KOTYLAK, JONATHAN J.		74,836
KRAUSS, MICHELLE ANN		58,062
LANGWOST, ERICA G.		59,713
LANIGAN, JESSICA		70,542
LARSON, DALLAN K.		78,971
LEIBEL, KIMBERLY L.		86,961
LINDGREN, SHERRI		79,285
LIPP, SHIRLEY		65,929
LISTROM, CARISSA D.		68,317
LIVINGSTONE, C. PATRICIA A.		127,065
MACKNAK, TREVOR		91,125
MANZ, MARGARET A.		58,656
MARTORANA, AARON DOMINIC		52,835
MCDONALD, JOANN L.		52,600
MCDOWELL, JANET L.		68,039
MCKEE, CHRIS J.		103,090
MCWILLIAMS, JONATHAN LUKE		89,221
MEERES, SANDRA		105,177
MILLIGAN, CHRIS		75,735
MOUCK, JENNA L.		121,090
NIKOLIC, MARK		72,285
NJERI, JAMES G.		74,913
ORBAN, AARON		131,616
OTASANYA, MICHEAL A.		71,143
PETERS, LINDA		75,916
PHILLIPS, COURTENAY TOMOKO		133,779
PRESTON, KARLA		87,864
PRITCHARD, RENEE G.		80,770
PROBE, CHANTELLE		108,657
QUINN, KAITLAN A.		85,584
RITSHIE, GINGER T.		59,985
ROSSIGNOL, DAWN		87,967
RUTTEN, SHAUNESSEY A.		56,208
RUZNISKY, LARISSA		81,846
SABISTON, LORI		66,902
SCHWARTZ, CAROL D.		94,227
SCHWARTZ, MICHELLE		77,763
SELINGER, MURRAY PHILIP		106,323
SINGH, ARCHIT		80,458
SIVAYOGANATHAN, SIVAKUMARAN		75,269
SLANN, MARK D.		103,367
SQUIRES, JENNIFER		72,760
STANLEY, JESSICA A.		87,982
STEINBACK, NATASHA		56,225
TARR, JENNIFER		82,773
TESAROWSKI, DALE		182,241
THIELE, JESSICA S.		89,701
TOMPOROWSKI, BARBARA		116,153
TULLOCH, DAVID C.		178,856
TUMBACH, BYRON M.		92,827
VARGA, ERINN		57,652
VENKATACHALAM, AGASTHIAN		100,490
WALTER, BLAIN K.		89,810
WELLSCH, MARIEL		123,535
WILBY, DREW E.		156,225
WILKINS, LINDEN G.		56,875
WOLOSCHUK, CURTIS		104,523
WOTHERSPOON, BLAIR		104,226
WOWCHUK, MICHAEL		54,677
ZHANG, WEI		54,537
ZIMMER, JILL		52,355

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Integrated Services (IJ02)

Community Safety and Well-Being

BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	$	195,404
BATTLEFORDS INTERVAL HOUSE SOCIETY		617,536
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4		78,300
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.		87,231
ENVISION COUNSELLING & SUPPORT CENTRE INC.		340,602
FAMILY SERVICE REGINA INC.		135,384
FAMILY SERVICE SASKATOON INC.		337,155
FASD NETWORK OF SASKATCHEWAN INC.		50,879
FEDERATION OF SOVEREIGN INDIGENOUS NATIONS		82,979
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		199,773
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA		400,854
HUDSON BAY FAMILY AND SUPPORT CENTRE INC.		70,721

ILE A LA CROSSE FRIENDSHIP CENTRE INC.	68,535
JOHN HOWARD SOCIETY OF SASKATCHEWAN	883,347
LA LOCHE FRIENDSHIP CENTRE CORP.	150,649
LA RONGE NATIVE WOMEN'S COUNCIL INC.	335,309
LAC LA RONGE INDIAN BAND NO. 219	66,672
LLOYDMINSTER INTERVAL HOME SOCIETY INC.	182,474
LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC.	103,491
MLTC PROGRAM SERVICES INC.	306,810
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	602,585
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	805,574
NORTH SASK VICTIM SERVICES INC.	65,100
NORTH WEST FRIENDSHIP CENTRE INC.	87,081
NORTHWEST PROFESSIONAL SERVICES CORPORATION	165,217
ONION LAKE NATIVE JUSTICE INC.	103,763
P.A. OUTREACH PROGRAM INC.	188,455
P.A.G.C. HOLDINGS INC.	542,804
PARTNERS FAMILY SERVICES INC.	50,841
PETER BALLANTYNE CREE NATION	394,335
PINEHOUSE WELLNESS CENTRE CORP.	75,518
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	258,239
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	258,770
PRINCE ALBERT POLICE SERVICE	136,267
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	765,920
QUINT DEVELOPMENT CORPORATION INC.	203,213
RAINBOW YOUTH CENTRE INC.	81,031
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	598,010
REGINA SEXUAL ASSAULT CENTRE INC.	236,234
REGINA TRANSITION WOMEN'S SOCIETY	830,469
REGINA TREATY/STATUS INDIAN SERVICES INC.	407,459
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	85,877
SANDY BAY, NORTHERN VILLAGE OF	127,179
SASKATCHEWAN TOWARDS OFFERING PARTNERSHIP SOLUTIONS TO VIOLENCE INC. (STOP)	83,120
SASKATOON COMMUNITY MEDIATION SERVICES INC.	252,588
SASKATOON DOWNTOWN YOUTH CENTRE INC.	291,611
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	166,645
SASKATOON INTERVAL HOUSE INC.	1,041,371
SASKATOON RESTORATIVE ACTION PROGRAMS INC.	81,621
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	403,935
SASKATOON TRIBAL COUNCIL INC.	148,201
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	622,057
SEXUAL ASSAULT SERVICES OF SASKATCHEWAN INC. (SASS)	82,546
SMILE SERVICES INC.	113,470
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	118,805
SOUTH WEST CRISIS SERVICES INC.	596,234
STR8-UP INC.	250,000
STREET CULTURE KIDZ PROJECT INC.	342,240
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	229,219
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	140,865
TFHQ SAFE SHELTER INCORPORATED	651,463
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	132,825
UNIVERSITY OF REGINA	250,000
UNIVERSITY OF SASKATCHEWAN	117,125
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	158,293
YORKTON TRIBAL ADMINISTRATION INC.	404,276
YORKTON WOMEN IN NEED INC.	573,584
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	509,634
YWCA PRINCE ALBERT INC.	631,769
YWCA SASKATOON INC.	868,175

Corporate Initiatives

CHILD FIND SASKATCHEWAN	$ 50,000

Program Support

FWCO MANAGEMENT CONSULTANTS LTD.	$ 95,400
PHOENIX ADVERTISING GROUP INC.	135,000

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INTERGRATED JUSTICE SERVICES	$ 586,153
CHARTER TELECOM INC.	433,015
COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	55,000
DUMAS, MARINA	96,181
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	60,437,043
REGINA DOWNTOWN HOTEL LP	67,038
UNIVERSITY OF REGINA	75,000

Justice and Attorney General (Vote 3)

The Ministry of Justice and Attorney General provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; and provides legal and justice policy advice to government.

Central Management and Services (Subvote JU01)

Objective
Provides executive direction to the Ministry, Integrated Justice Services and associated boards and commissions.

Program Delivery
Provides executive direction to the Ministry and to boards and commissions associated with the Ministry.

Responsibility for oversight of the Integrated Justice Services vote is shared with Corrections and Policing

Courts and Civil Justice (Subvote JU03)

Objective
Provides judicial and operational support to the court system and coordinates the production of transcripts. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.

Program Delivery
Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and ensuring the provision of court security/sheriff services to all courts in the province (Provincial Court; Court of Queen's Bench and Court of Appeal). It administers the Aboriginal Courtwork Program, Commissioner of Oaths and Notaries Public and is responsible for fine collections. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel.

Salaries are provided for Provincial Court Judges and Justices of the Peace.

Family Justice Services provides services to parents who require assistance in dealing with the difficulties of family breakdown and separation and divorce. Services include: enforcement of child and spousal support, preparation of court ordered custody and access assessments, facilitation of supervised access and exchange and mandatory parent education. A Family Law Information Centre is operated and provides basic law information. The Recalculation Service administratively recalculates child support orders. The Branch is also responsible for the administration of the legal requirement for marriage.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations.

Innovation and Legal Services (Subvote JU04)

Objective
Provides legal services such as advice, litigation and legislative drafting to the government and its ministries and agencies. It oversees the operation of public registries and payment of assurance claims. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It publishes and distributes legislation, regulations and other government publications.

Program Delivery
The Legal Services Division includes the Civil Law Branch, Constitutional Law Branch, Legislative Services Branch, Legislative Drafting Branch, and Office of Public Registry Administration (OPRA). The Civil Law Branch provides a full range of legal services including representing the Crown in civil proceedings brought before courts and tribunals, preparing legal agreements and opinions, and acting as general counsel to client Ministries and agencies. The Constitutional Law Branch handles constitutional, Aboriginal, human rights and trade law litigation for the Government and also provides advice and opinions on these areas to client Ministries and agencies on a day-to-day basis. The Legislative Services and Legislative Drafting Branches support the Government's development of legislation, including order-in-council, regulations, and statutes. OPRA provides oversight, policy direction and quasi-judicial decision making for the Corporate Registry, Land Survey Directory, Land Titles Registry, Personal Property Registry and the Common Business Identifier/Business Number program.

The Innovation Division provides leadership to Justice innovation which focuses on delivering improved access to justice and providing better service to citizens relying on the justice system. The innovation agenda seeks to reduce time and cost in accessing legal services, by improving the process of resolving disputes, and by providing a wider variety of alternatives to reaching resolution to legal problems. It includes four strategic components: dispute prevention, early intervention, diversion, and core efficiencies.

The Public Prosecutions Division prosecutes all Criminal Code, Youth Criminal Justice Act, and certain provincial statute matters in all the courts in the Province and in the Supreme Court of Canada. The Division also does some agency work for the Public Prosecution Service of Canada. It provides advice and opinions to municipal police, the Royal Canadian Mounted Police and to government agencies (such as the ministries of Labour Relations and Workplace Safety and Environment) regarding certain investigations. It educates police, other investigating agencies, and victims of crimes. The Division advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It also provides input into the development of criminal law statutes and policies.

Through Publications Saskatchewan, the Ministry publishes and distributes Acts, regulations, the Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. Publications Saskatchewan provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. Publications Saskatchewan offers government and other Saskatchewan

agencies e-commerce and publishing services through the Publications Centre.

Public registry assurance claims arise from various public registry statutes which establish and authorize payment of compensation when an error caused by the operation of the registry results in certain types of losses to customers. Compensation is available for errors in the land titles registry, personal property registry and the corporate registry caused by registry staff or the computer system. The registry officer appointed under the statute has authority to authorize payment of claims up to a certain threshold, with larger value claims requiring payment authorization from the Minister.

Boards, Commissions and Independent Offices
(Subvote JU08)

Objective
Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and assisting parties in the resolution of complaints of discrimination, conducting public education activities, and promoting human rights awareness and employment equity programs in Saskatchewan.

The Office of Residential Tenancies (ORT) provides information to landlords and tenants about their respective rights and obligations so that they may conduct themselves appropriately to solve problems, and adjudicates disputes between the parties. The Provincial Mediation Board (PMB) works with taxpayers with the goal of resolving disputes over tax arrears and avoiding court proceedings.

The Inquiries program provides funding for hearings by the Saskatchewan Review Board. Public inquiries are also funded through this program.

The Saskatchewan Legal Aid Commission provides professional legal services in criminal and family law matters to individuals financially unable to secure those services from their own resources.

The Automobile Injury Appeal Commission is an independent, quasi-judicial body responsible for adjudicating no-fault benefits disputes between the claimants and the program administered by SGI pursuant to *The Automobile Accident Insurance Act*.

The Highway Traffic Board is an independent body that hears appeals from individuals regarding decisions made by Saskatchewan Government Insurance, and administers legislation relating to the transportation industry.

The Public Complaints Commission (PCC) is an independent agency appointed by the government to provide civilian oversight of public complaints against municipal police officers, Special Constables appointed under the Safer Communities and Neighbourhoods Program as well as those appointed as Special Constables for the Community Safety Officer Program in Saskatchewan. The role of the PCC is to ensure that the public, police officers, and special constables are provided an impartial, thorough investigation and/or review of a public complaint.

The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act. The office includes the Counsel for Children program which provides for the appointment of lawyers for children and youth involved in child protection proceedings where needed.

The Office of the Chief Coroner under the authority of *The Coroners Act, 1999*, conducts investigations into all sudden, unexpected, and unnatural deaths in the province in order to clarify the circumstances and if appropriate, make recommendations to prevent similar deaths.

Justice and Attorney General

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)									
Minister's Salary (Statutory)	$ 53	$	$	$	$	$	$	$	53
Executive Management	1,046	5	.....	106	.....	.....	.....	.....	1,157
Subvote Total	1,099	5	.....	106	.....	.....	.....	.....	1,210
Courts and Civil Justice (JU03)									
Court Services	28,494	846	.....	9,774	.....	.....	525	.....	39,639
Salaries - Provincial Court Judges (Statutory)	16,416	.....	.....	1	.....	.....	.....	.....	16,417
Salaries - Justices of the Peace (Statutory)	3,126	.....	.....	4	.....	.....	.....	.....	3,130
Family Justice Services	3,453	.....	.....	635	.....	.....	2	.....	4,090
Dispute Resolution	1,175	.....	.....	809	.....	.....	.....	.....	1,984
Subvote Total	52,664	846	.....	11,223	.....	.....	527	.....	65,260
Innovation and Legal Services (JU04)									
Innovation	592	.....	.....	38	.....	.....	.....	.....	630
Public Prosecutions	23,674	50	.....	2,389	.....	.....	3	.....	26,116
Queen's Printer Revolving Fund - Subsidy	.....	97	.....	.....	.....	.....	.....	.....	97
Public Registry Assurance Claims (Statutory)	.....	.....	.....	44	.....	.....	1,860	.....	1,904
Legal Services	8,847	86	.....	2,382	.....	.....	.....	.....	11,315
Subvote Total	33,113	233	.....	4,853	.....	.....	1,863	.....	40,062
Boards, Commissions and Independent Offices (JU08)									
Human Rights Commission	2,425	.....	.....	311	.....	.....	.....	.....	2,736
Office of Residential Tenancies and Provincial Mediation Board	1,265	.....	.....	471	.....	.....	.....	.....	1,736
Inquiries	28	.....	.....	20	.....	.....	.....	.....	48
Legal Aid Commission	.....	27,473	.....	.....	.....	.....	.....	.....	27,473
Automobile Injury Appeal Commission	748	.....	.....	245	.....	.....	.....	.....	993
Highway Traffic Board	771	.....	.....	141	.....	.....	.....	.....	912
Public Complaints Commission	461	92	.....	81	.....	.....	.....	.....	634
Office of the Public Guardian and Trustee	3,338	.....	.....	153	.....	.....	.....	.....	3,491
Saskatchewan Coroners Service	2,281	.....	.....	2,433	.....	.....	.....	.....	4,714
Subvote Total	11,317	27,565	.....	3,855	.....	.....	.....	.....	42,737
Total	**$ 98,193**	**$ 28,649**	**$ .....**	**$ 20,037**	**$ .....**	**$ .....**	**$ 2,390**	**$ .....**	**149,269**

(1) Includes communication expense of $56 and travel expense of $2,315.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTEMICHUK, MAYCE	$ 53,405
ADAMKO MARCENIUK, VALERIE ANN	180,681
ADDABOR, ELIZABETH ABENA	123,540
ADEAGBO, SHADE N.	63,046
AGNEW, QUENTIN DOUGLAS	307,949
AKINTOLA, TOYIN	83,960
AKOMOLAFE, KAYODE	59,396
ALBERT, PAMELA	51,007
ALEXANDER, CYNTHIA	165,045
ALLEYNE, REBECCA M.	87,495
AMOS, MARGARET	66,205
AMYOTTE, KEITH	141,405
ANAND, SANJEEV SINGH	308,075
ANDERSEN, MAXINE	63,607
ANDERSON, BYRON	50,494
ANDERSON, DAWN	105,177
ANDERSON, JENNIFER J.	70,911
ANDREWS, LEONA RUTH	100,509
ARMSTRONG, ASHLEY NICOLE	81,378
ARMSTRONG, TIMOTHY J. G.	85,035
ARNOLD, RONLEY D.	57,605
ARNOT, DAVID M.	308,075
ATILOLA, OLUWAFEMI	51,595
ATKINSON, FRANCES A.	178,452
AUBICHON, AUDREY	65,871
BACANU, MIHAELA DENISA	55,455
BADEA, ADRIAN	63,654
BADGER, MACRINA K. C. M.	110,739
BAER, PENNY	70,881
BAILEY, PARRY L.	73,466
BALDWIN, MELANIE	182,241
BALDWIN, MICHELLE E.	323,312
BALL, SHELDON	60,502
BANIAK, MORRIS MARK	308,075
BANKS, KAREN E.	172,857
BANSLEY, LORA	139,984
BARLOW, NIKKI L.	87,057
BARNES, NADINE C.	121,155
BARTLETT, K. SCOTT	141,579
BASARABA, JASMINE J.	60,011
BATES, BRADLEY	73,293
BAUER, BRUCE J.	314,617
BAZIN, KARL PATRICK	308,075
BEALS, DEANNA LYNN	87,057
BEATON, MARYLYNNE THOMAS	323,278
BEAUDIN, BONNIE	56,229
BEAULAC, GLENDA	63,664
BEDARD, KIMBERLY EILEEN	65,678
BEHR, ROBERTA	115,593
BELANGER, DAVID	155,685
BELL, JERRY L.	96,953
BELTON, ODETTE J.	77,861
BENCZE, AMANDA M.	53,464
BENDERSKI, JASON	67,996
BENNING, CATHERINE MARIA	174,429
BENSON, TREVOR C.	65,454
BENT, JENALEE	65,202
BERENIK, ERIN A.	54,033
BEREZOWSKY, DEVIN RAYMOND	75,447
BERKAN, JOLENE	56,609
BERNATCHEZ, EILEEN P.	61,500
BERNER, KIM	63,610
BEST, REBECCA	61,650
BIDEN, JARED G.	94,248
BIHUN, GLENNIS	152,389
BILSON, MAX	172,857
BIRNS, JUDIE	95,352
BLACKMAN, SHAWN	154,611
BLANCHARD, CLINTON J.	53,369
BLANCHETTE, BECKY CHALENE	62,294
BLAUS, DAWN J.	90,678
BLAUS, PATRICIA L.	68,489
BLIND, TREVOR	57,878
BLISS, CORY	156,198
BOBYK, SANDRA	171,285
BODE, DARYL B.	172,857
BODNAR, JULIAN W.	51,464
BOEHMER, TERRY	78,612
BOHLKEN, JANIS MARIE	63,622
BOOS, JEFF R.	54,573
BOTE, RIKKI L.	135,233
BOUCHER, HARPER J. G.	120,165
BRANDRICK, JOHN	58,226
BRASS, MICHELLE R.	308,075
BREKER, ADAM	143,862
BRENNAN, JOY LYNNE	51,315
BRICK, JEFFREY G.	172,857
BRIERLEY, LETA M.	150,854
BROWER, KATHY H.	85,552
BROWN, IAN R.	195,131
BROWN, JACKIE	60,333
BROWNE, CHRISTOPHER	144,849
BROWNELL, LORENA D.	76,967
BRULE, DANA	168,334
BUDIMLIC, SEMIR	53,314
BUMPHREY, CAROL R.	67,969
BURGE, WILLIAM	172,857
BYKOWY, DAVID M.	102,204
CALDER, AYNSLEY	55,627
CAMERON, DIERDRE N.	56,917
CAMPBELL, ANDREW	89,253
CARDINAL, INEZ J.	311,242
CARLBERG, MELANIE K.	95,673
CARLSON, ALANNA E.	64,514
CARSON, SHANNON	98,514
CARTER, BRYAN	110,730
CARTER, STEPHEN COLENSO	79,282
CARY, ANNETTE	58,898
CASSELMAN, ELYSA M.	78,271
CASTLE, TARA LYNN	76,970
CHAILLEE, JENNIFER L.	51,047
CHAMBERLIN, CINDY L.	55,403
CHAPCO, JANE	148,383
CHAPLIN, BARBARA JOAN	50,765
CHERNENKOFF, CORY C.	78,323
CHERNICK, DONELDA A.	52,936
CHOVIN, GREG	163,139
CHRISTENSEN, LINDA A.	172,857
CHRISTENSEN, TONYA	54,761
CHRISTOPHERSON, KATHLEEN MATILDA MARIE	50,061
CHUBAK, ALANA	59,004
CLARKE, GLENDA D.	64,049
CLARKE, JOHN A.	105,177
CLAUSSEN-LOCKERT, ERIN	63,473
CLAXTON-VICZKO, JENNIFER	144,188
CLEE, RALPH GREGORY	58,496
CLEMENTS, ANDREW J.	91,524
COBURN, HELGA H.	56,981
COCHLIN, BRENDA	54,679
COGHLIN, KYLE	55,706
COLLINS, WILLIAM J.	79,360
COLLINS-HUBER, ROWENA	63,529
CONNELLY, DARCIA L.	103,821
COOK, JILL	73,545
COOK, OLIVE V.	69,425
COOKE, GISELLE	68,764
COOKE, MICHAEL	66,945
COOPER, THERESIA K.	93,678
COTTER, ANNE MARIE	176,832
COTTER, W. BRENT	51,585
COUPAL, LUKE A.	71,450

COUPAR, KELTIE	105,787
COURTNEY, ANN LOUISE	87,057
COWARD, KELLY	51,099
CRAWFORD, JEFFREY	105,489
CREELMAN, PATTY A.	54,537
CROFFORD, CURTIS	67,386
CROOK, RODERICK	191,361
CRUGNALE-REID, ANNA MARIA	308,075
CRUICKSHANK, SCOTT N.	95,350
CRUMLEY, DAVID MITCHELL	172,857
CURLISS, DOUGLAS G.	79,884
CURTIS, KELLIE A.	60,025
CUTTING, TAYLOR B.	52,548
DAHL, DAN	172,857
DALLMAN, ROD	82,227
DANIEL, TARA N.	61,992
DANYLYSHEN, LARRY J.	87,057
DAUNT, FELICIA M. A. L.	308,075
DAVIDSON, CLINT	61,002
DAVIDSON, CONNIE	51,501
DAVIDSON, DEREK J.	121,561
DAVIS, ANDREW	123,540
DAVIS, TARA L.	59,005
DAYTON, KYLA L.	50,226
DE CIUTIIS, ANGELO THOMAS	51,296
DEBOLT, MARSHA	50,494
DECKER, CAROLYN	174,429
DECORBY, ROGER	211,553
DEMONG, PAUL A.	308,075
DENLUCK, TAMARA A.	98,178
DER, JASON WILLIAM YEA	66,104
DERKSEN, MAVIS M.	74,825
DERMODY, BRENDA	115,094
DESLAURIERS, CYNTHIA L.	62,378
DESROSIERS, JENNA	65,118
DEWAR, CARLA JEAN	168,081
DIEHL, ALLISON JOANNE	65,962
DIXON, PATRICIA L.	119,550
DOBKO, PAMELA JOYCE	56,570
DODDS, ALANNA L.	57,748
DONOVAN, ANDREW W.	172,857
DOUGLAS, GAIL	141,405
DREGER, CAROLYN M.	63,612
DREW, NANCY M.	92,916
DRYSDALE, JANET L.	172,857
DUBE, ANDREANNE	67,122
DUBNYK, DEBBIE L.	87,057
DUBRAY, LEWANNA	88,529
DUECK, BONITA	99,226
DUFRESNE, LOU T. J.	56,076
DUNNING, LESLIE	141,801
DURHAM, PATRICK O.	54,112
DYCK, LORNA	308,075
EKSTRAND, NATHANIEL MAXWELL	51,172
ELLIOTT, REG V.	57,804
ELLIS, LAUREN E.	110,739
EPEMA, W. REY	106,245
EPP, TIMOTHY KURT	172,857
ESPEDAL, KIMBERLEY	55,842
EVANCHUK, NOAH PATRICK	236,384
FABIAN, JENNIFER E.	173,295
FAFARD, JEANETTE RUTH	161,339
FANG, CATHY YUN	63,610
FELLINGER, GREG	188,493
FENDELET, JULIE	88,452
FENWICK, DENNIS E.	59,426
FERGUSON, CAROL	66,127
FERGUSON, CRYSTAL	55,291
FIDLER, DARREN	95,217
FILLO, SHERYL J.	172,857
FINDLAY, ALEXANDRA J.	133,062
FINKELDEY, KAI E.	58,337
FINLEY, VICTORIA	62,658
FISHER, FREDRIC K.	165,045
FITCH, BRENDA L.	53,916
FITZ-GERALD, LIAM J.	77,505
FLEMING, JENNIFER	120,595
FLETT, TRACY D.	54,962
FLODELL, LISA	58,680
FOBERT, JENNIFER R.	50,802
FOLK, MARK	127,065
FORD, TRACY	96,583
FOREMAN, SUE	87,057
FORTNEY, MICHAEL S.	60,963
FOX, CLINTON JOHN	107,726
FRANKLIN, LANA CHRISTINE	59,720
FRASER, DIANE L.	61,680
FREEBORN, JACQUELINE L.	56,050
FRIESEN, KORELYE RAE	50,494
FRISKE, MEGAN M.	57,102
FROHLICK, TARYN HELEN	61,957
FULAWKA, LORETTA U.	78,276
FUNK, JANET	61,977
FURLONGER, AINSLEY	98,109
FYFE, RICHARD J.	157,221
GAETZ, ADELE H.	54,890
GAGNON, CATHERINE	161,555
GARDNER, J. GLEN	250,953
GAREAU, KELSEY LEIGH	61,140
GARTNER, CANDACE	50,844
GAWLETZ, MICHAEL	63,107
GELECH, GRANT	51,975
GEREIN, ANTHONY BENEDICT	208,821
GEREIN, CATHERINE A.	69,552
GIBB, LUA E.	53,531
GIBSON, SHELLEY A.	130,883
GILES, CRYSTAL	50,494
GILLETTE, LARRY S.	70,884
GLORIA, ROMUALDO JR G.	64,945
GOALEN, BRANDEE	63,417
GOFF, BRENDA J.	54,875
GOLDSTEIN, PAUL	172,857
GORDON, MARGARET	101,021
GOTTSELIG, PATRICIA ANN	68,085
GRAD, KENNETH R.	56,225
GRAHAM, LAURIE	61,185
GRANT, SUSAN D.	61,819
GRASSICK, SANDI L.	64,836
GRATTON, CHRIS	53,844
GRAY, MARILYN	315,677
GREEN, ROSS GORDON	308,075
GRIER, KATHARINE L.	172,857
GRINDLE, DARREN	157,221
GROFF, VALARIE	71,738
GUIBOCHE, SONYA	157,221
GUNNINGHAM-KAPPHAHN, NORMA JEAN	182,625
GURASH, BRADLEY J.	139,713
GWILLIAM, KYLA C.	51,173
HAACKE, JULIA MARIE	60,103
HAHN, ALLISON D.	54,658
HAIDER, NICOLE	63,607
HALBACK, TINA	59,885
HALEWICH, BRITTANY	53,411
HALSTEAD, ANDREA N.	69,256
HAMBLETON, CHRISTOPHER KYLE	153,162
HANIAK, DAINA M.	70,653
HANSEN, MONA D.	154,968
HARASEN, TAMARA	165,320
HARDING, BRIAN G.	61,740
HARNETT, AMY D. M.	66,130
HARRADENCE, HUGH M.	308,075
HARRON, SCOTT A.	61,112
HARTMAN, AMBROSE N.	56,274
HARTY, DONNA	87,057
HAWBOLDT, ADAM	61,137
HAYNES, AMANDA	67,551
HEAD, KYLIE M.	210,921
HEALEY, THOMAS	263,129
HEGLIN, NADINE K. R.	50,133
HEIMBECKER, MELANIE L.	53,605
HEINRICHS, DWAYNE W. J.	61,251

HEINTZ, MICHELLE	56,843
HENDERSON, LORI A.	91,206
HENDRICKSON, BRIAN A.	308,077
HENNING, BRUCE D.	283,482
HENRIKSON, RAE'LYNN T.	56,012
HERBERT, JUDITH	61,978
HERDER, BARBARA M.	123,540
HERRING, KERRILEE	58,368
HICKS, ADAM J.	63,655
HILL, JEANNINE ADRIENNE	72,182
HILL, KEVIN DALE	53,531
HILTS, ELIZABETH	188,493
HINDLE, KAREN L.	135,774
HINDS, MURRAY J.	232,031
HINTER, JULIA R.	51,057
HISLOP, VERONICA L.	57,374
HNATIUK, LEE	139,092
HNIDY-PULAK, SHARON	93,909
HOBBS, JOHN ROBERT BORDEN	172,857
HODD, KAREN	71,010
HOFFART, LISA A.	73,189
HOGUE, SHELLEY	55,919
HOLLOWELL, KARLA M.	61,936
HOOLAEFF, RICHARD A.	74,529
HOPKINS, MATTHEW R.	97,209
HORDICHUK, BRIAN E.	64,130
HOTTINGER, CONSTANCE	163,429
HOWARTH, DARREN W.	153,361
HOWES, SHARON A.	62,252
HOZEMPA, ROBERTA	50,700
HRYCUIK, TINA	51,852
HUBBARD, KRISTEN L.	93,687
HUCULAK, BETTY LOU	102,027
HUESER, RHONDA	97,919
HUGIE, DANIEL DEAN	50,435
HUMPHRIES, KIMBERLY RAE	86,843
HUPP, SHERI A.	165,045
HURD, JACLYN M.	53,034
IMPEY, FRANKLIN	170,904
IRVINE, JOHN THOMSON	172,857
ISBISTER, JENNIFER	72,831
IVANOCHKO, JENNIFER B.	66,419
JACKSEN, JOADEY	50,012
JACKSON, ROBERT D.	308,075
JACOBSON, ALAN F.	165,045
JAMES, KIMBERLY M.	51,447
JAMESON, DOUGLAS	105,177
JAMESON, ELIZABETH	52,106
JELINSKI, BETH	62,233
JENNINGS, WILLIAM T.	179,097
JENSEN, ALAN I.	144,573
JOHNSON, BRANDY MARIE	52,328
JOHNSON, NADINE F.	99,209
JONES, DAVID KIM	191,489
JONES, DIANNE B.	59,184
JORDAN, RORY A.	72,948
KAIP, KELLY L.	165,045
KALENITH, EARL	314,582
KALYN, MARIAN A.	55,645
KAMINSKI, GARY ALEXANDER	74,430
KAMINSKI, JANICE	101,027
KANZ, TANIA L.	51,223
KARKUT, NEIL N.	129,264
KAUL, THOMAS	61,882
KEENE, BETHANY CHRISTINE	89,197
KEHLER, TANNER DAVID	60,614
KERR, MATTHEW	73,093
KESSLER, FRANK G. D. J.	57,163
KIM-ZEGGELAAR, ZOEY KATHRYN	105,525
KINDRACHUK, VICTORIA	69,021
KING, KAREN FAYE	87,057
KIRKNESS, JEFF	65,812
KISELUS, RIMANTA	59,960
KLAUSE, BRENTON M.	308,075
KLETZEL, SHELDON W.	73,944
KLISCHUK, JESSICA J.	50,321
KNOLL, LAETITIA	51,565
KNOX, JOHN P.	67,643
KNUDSON, BONNIE	50,516
KOLBAS, OLEG	58,428
KORCHINSKI, BRENDA	69,864
KOSCHINSKY, ANTHONY J.	92,840
KOSKIE, PATRICK ROBERT	307,962
KOSLOSKI, JEFFREY A.	62,647
KOSOKOWSKY, STEPHANIE M.	59,116
KOSOLOFSKI, CURTIS K.	59,334
KOVATCH, DOUGLAS JOHN	307,227
KOWBEL, TREVOR	64,080
KOZUN, JEFF	76,850
KRAFT, CAROL L.	93,753
KRESS, LISA	87,033
KREUNEN, PAMELA	64,017
KRITZER, STEPHEN KENNETH	179,097
KUJAWA, MELODI	119,530
KUNTZ, BARRETT DOUGLAS	51,580
KUPCZYK, CHRISTINA L.	63,794
LADHAM, SHAUN	404,678
LAFLEUR-GRAHAM, CHARLENE	144,514
LAFONTAINE, MONIQUE JOY	66,621
LAFRAMBOISE, DEREK	64,792
LAING, JANYNE KAITLIN	87,356
LAMBERT-WIGNES, MONIQUE	59,758
LANDRY, MAURA C.	123,540
LANE, JACQUELINE D.	156,348
LANE, ROBERT	206,182
LANG, KEVIN A.	232,056
LANG, LEANNE M.	172,857
LANGFORD, TRACEY CHRISTINE	63,613
LAROCQUE, STEVEN C.	89,261
LARSON, MARYANNE L.	103,077
LARSON, SHERI	58,883
LAVALLEY, JOSHUA C.	69,867
LAVOIE, ALBERT	130,845
LAWFORD, RONDA-MICHELLE	61,307
LAYTON, ERIN	323,278
LE, LINH	93,678
LEE, CENEDELLA DAWN	89,743
LEHOUX, JANET	53,455
LEIER, NORM	72,573
LEIPPI, SAMANTHA	63,779
LEPAGE, CHELSEA	52,907
LETENDRE, MIKE	62,267
LETKEMAN, DACIA-VALA	74,668
LEVESQUE, MARNIE	64,695
LEWIS, KIMBERLEY	50,496
LEZON, JOLENE C.	60,397
LICHTENWALD, JACOB GEORGE	51,683
LITOWSKI, THEODORE J.	110,727
LOEWEN, STANLEY D.	59,426
LOGAN, ELIZABETH A.	50,868
LONGWORTH, MAUREEN	172,857
LOVAS, SANDRA	64,301
LOW, MICHELLE	63,608
LOWE, JUDITH ANN	61,977
LOWE, LORI R.	55,509
LOWE, TRACY C.	56,702
LUBYK, JEFFREY	165,045
LUHNING, ARVID	71,313
LUNG, BRADLEY D.	69,308
MACANGUS, JAMIE	51,025
MACDONALD, CONNOR S.	66,982
MACKAY, JONI	157,221
MACKENZIE, ROBERT	243,459
MACKIE, SHERRI	50,494
MACLEAN, KRISTIN	97,075
MACNAB, ROSS	139,889
MACNAB, THOMAS BRENT	172,857
MACNAUGHTON, CYNTHIA FAY	61,977
MAGUIRE, DIANE ROSSLIN	62,299
MAHER, DEREK	165,045
MAHINGEN, CHARMAINE	58,789
MAIER, BEVERLY J.	61,045

MALESCHUK, WENDY	91,146
MANN, SHAUNA	68,559
MANZ, JEANNINE M.	57,710
MARAK, CARLY R.	66,144
MARCOUX, LINDSAY A.	52,097
MARKATOS, MARIA	120,448
MARQUETTE, MICHELLE GARNETTE	308,075
MARTENS, AARON	107,749
MARTIN, LORIE LYNN	56,245
MARTIN, RALPH R. S.	107,784
MARTINEZ, MIGUEL FERNANDO	321,952
MASON, TRINA A.	89,121
MATERI, KAREN R.	79,221
MATKOWSKI, WALTER J.	157,221
MATSALLA, LESLIE ADOLPH	90,521
MATTHEWS, COLLEEN M.	172,857
MAZDA, JASON M.	59,110
MAZENC, LAURA	129,543
MCADAM, P. MITCH	190,809
MCALLISTER, MICHELLE D.	50,067
MCAULEY, MARY C. R.	323,782
MCBRIDE, DAWN MARIE	140,569
MCCALLUM, ROBERT	71,373
MCCANN, ROBERT	88,793
MCCASHIN, ANNAMAE AVERA	68,191
MCCOWAN, BRENDA	61,767
MCCREARY, KYLE THOMAS	107,262
MCDONALD, BEV L.	95,673
MCDONALD, GRAHAM NEIL GLEN	52,871
MCDONNELL, DEBBIE COLLEEN	72,752
MCGILLICKY, PATRICK L.	56,270
MCGILVERY, SHERI-LYNNE	64,756
MCGINLEY, VICTORIA J.	101,882
MCGOUGH, WENDY	50,494
MCGOVERN, DARCY J.	186,592
MCIVOR, JANET	321,806
MCKAY, RACHELLE ASHLEY	64,569
MCKERRICHER, MARILYNN	63,607
MCLAUGHLAN, BRENNAN P. M.	56,061
MCLENNAN, RONALD	76,885
MCNABB, LIONEL E.	139,713
MCNEILL, LYNNE	79,221
MEED, SYLVIA A.	85,025
MEIER, CAROL JEAN	77,735
MEIER, COLLEEN W.	50,494
MELVIE, ANN MARIE	80,577
MESSER, PAULA	53,347
METIVIER, GLEN S.	95,673
METIVIER, SHANNON LYNN	307,071
MIAZGA, MATTHEW K.	144,506
MILLER, AMANDA L.	79,221
MILLER, CORY JOHN	66,362
MILLER, EDWARD A.	80,820
MILLER, JENNIFER M.	50,655
MILLER, JEREMY MICHEAL	63,282
MILLER, KIMBERLEY A.	79,809
MILLER, MITCHELL	179,097
MILLER, WARREN F.	89,512
MITCHELL, CATHY M.	57,182
MITCHELL, DONNA L.	115,593
MOCK, TYLER B.	87,491
MOEN, KARA DANIELLE	53,031
MOLITORIS, ANDREJ	54,445
MONAR ENWEANI, VANESSA L.	308,075
MONTGOMERY, TEMBER M. L.	57,782
MOORE, BRITTANY J.	59,438
MOORE, GAIL C.	52,386
MORDEN, CHARLOTTE E.	68,006
MORELLI, LANA E.	110,727
MORGAN, BARRY GEORGE	235,241
MORGANS, JAE	54,854
MORIN, GERALD M.	66,990
MORLEY, SHAYNE W.	62,701
MORRALL, JOHN	179,097
MORRIS, DANIEL G.	111,282
MORRIS, MICHAEL	175,211
MORRISON, ANNE LOUISE	62,267
MORRISON, BRETT H.	63,645
MORRISON, DARRELL	86,493
MOWAT, ROBIN CHARLES	65,116
MULLER, STACY M.	68,496
MURABIT, AMJAD M.	77,472
MURCHIE, KATHRYN D.	154,369
MURRAY, DESIREE	56,409
MURRAY, MELISSA L.	50,005
MYCHAN, MICHELLE L.	50,726
NAQVI, SYED NAEL	97,864
NEAVE, CHERYL L.	58,894
NESSETH, PAMELA	64,454
NEWELL, SCOTT ALLAN	167,481
NEWSHAM, KIMBERLEY D.	131,373
NICHOLSON, DEBBIE A.	75,371
NICHOLSON, SHANE G.	64,189
NIESWANDT, JANICE ELIZABETH	59,946
NIESWANDT, MICHELE L.	51,047
NIETO, FEDERICO	67,800
NISTOR, ANDREEA	329,493
NOKINSKY, LISA	69,135
NORTH, ADAM R. W.	84,227
O'BRIEN, ISOBEL M.	50,494
O'CONNOR, LORI E.	141,491
O'HALLORAN, RYAN JAMES	61,266
O'HANLON, DANIEL	307,386
O'HARA, THOMAS J.	95,873
O'NEAL, MICHELLE L.	53,206
OHASHI, CHARITA	165,329
OLARIE, DIANNE L.	69,445
OLENCHUK, TYLA	150,429
OLSEN, WADE E.	68,950
OLSON, AUDREY L.	109,271
ORTHNER, BRYAN N.	61,523
PAIK, MATTHEW	75,831
PALMER, JAMES A.	62,830
PANAGABKO, LORETTE	71,586
PANNELL, CHRISTY	147,675
PARISIAN, SHARILEE A.	71,112
PARKER, GARY J.	86,018
PARKER, ROBBIE	179,097
PARKER, SHANE ROBERT	152,932
PASHOVITZ, BRYCE	171,285
PAUL, DENISE	63,607
PELLETIER, MURRAY LLOYD	237,520
PELLETIER, SHELLEY	50,516
PELZER, ROBERT	87,621
PENNER, LINDSAY N.	55,054
PENNER, MARILYN E.	308,075
PENNER, SHAWN	70,385
PERRAS, NADINE	61,715
PETERSON, CORALEE M.	91,528
PHILIBERT, PETER PAUL	66,229
PHILIPATION, LANA	87,411
PICHE, MICHEL	72,505
PICKERING, LEANNA	66,238
PILON, MICHAEL A. J.	151,281
PILOT, AYLAN	63,605
PINO, XIMENA M.	71,828
PLEMEL, JAMES A.	330,880
POLICHUK, AUDREY	55,687
POLONICH, STACEY	58,898
POLOWYK, SCOTT D.	86,268
POOL, KENNETH JACK	58,632
POPOWICH, GRACE M.	50,494
PORTER, LOREEN	105,177
POSEHN, AUDRA A.	54,610
POUDRIER, CHRIS	56,990
PRATCHLER, SHARON H.	172,857
PREDIGER, FRANCES	63,611
PRENTICE, KRISTIN L.	61,978
PRICE, DARLA	50,708
PRYCE, DAVID MATTHEW	71,439
PRYSTAY, E BEN	85,011
PUHL, SHANNON	50,212

PURVES, CINDY M.	64,198
PUTLAND WIEBE, JOCELYN C.	157,377
QUEWEZANCE, BRANDY L.	70,928
RACETTE, DONALD	71,398
RADOM, KATHRYN E.	61,529
RAE, MEGAN H.	52,061
RAE, SUSANNE	53,817
RALFE, BRENDON J.	69,873
RANI, JAVERIA	57,339
RANKIN, CHERYL	61,977
RAPLEY, JACQUELINE M.	51,994
RAYNER, DARYL L.	308,075
REDDEKOPP, RHONDA L.	51,735
REDMAN, NAOMI C.	56,283
REID, SUZANNE	163,620
REIMER, VICKI	66,405
REIS, PATRICK ANTHONY	308,075
REMPEL, CHERYL A.	76,974
RHODES, MICHELLE J.	54,728
RITCHIE, CINDY B.	116,438
ROBERTSON, STEVEN D.	98,043
ROBINSON, AMY M.	61,962
ROBSON, ALANA A.	56,294
RODGERS, BUFFY	165,045
ROEBUCK, ANGELA	66,437
ROGERS, WADE J.	131,844
ROHATYNSKY, YVONNE	87,057
ROLLAND, TRACY	51,076
RONDEAU, KIRK MALCOLM	79,541
ROSENKRANZ, JOANNE H.	63,499
ROSSMANN, BARRY H.	63,770
ROY, KATHERINE M.	82,603
RUSSELL, JANINE E.	55,885
RUTHVEN, CHRISTINA	63,035
RUTHVEN, KATELYNN SADIE	56,543
RYBCHUK, JAMES F.	315,677
SANDERS, LAURE A.	65,380
SANDERSON, TERRY	72,438
SARAI, SUNEIL	144,036
SAYSANA, SARAH DAWN	61,212
SCHELLER, PAIGE ELLEN	57,947
SCHIEFNER, STEVEN D.	307,881
SCHIGOL, CHRIS	53,168
SCHMIDT, CHERYLDENE J.	72,660
SCHMIDT, JENNIFER SARAH	90,398
SCHMIDTZ, KIM ANNE	61,236
SCHNELL, SANDRA J.	104,046
SCHONHOFFER, THOMAS	176,325
SCHUBA, RAELEEN	90,074
SCIPIONI, NATHANIAL B. G.	85,035
SCOTT, CAMERON	188,493
SCOTT, DONNA	307,488
SCOTT, PAUL A. F.	122,236
SEED, WENDY ANNE	82,106
SEGU, MICHAEL A.	221,261
SEIB, DARRELL RAYMOND	105,861
SEIDLE, MEGHAN ELIZABETH	96,144
SHIVAK, MICHAEL M.	58,026
SIDLOSKI, HEATHER DELLA	115,366
SIEBEN, APRIL MARY	63,889
SIKORSKI, RACHEL J.	55,450
SILVER, SHAUNA R.	122,727
SIMONS, JAIME	55,123
SINCLAIR, W. DEAN	182,241
SINGER, DANNI	52,419
SINGH, ARSHBIR	58,320
SIVERTSON, LORI LYNN	53,228
SKAFEL, TERRI-ANN	66,164
SKILTON, CANDACE	63,718
SLATNIK, RODERICK RAE	59,054
SMITH, CONNOR	96,664
SMITH, JANIS	63,607
SMITH, JARED W.	55,582
SMITH, KAREN D. L.	58,812
SMITH, KENDRA DAWN	58,940
SMYTHE, PENNY L.	58,115
SNELL, CAROL A.	59,426
SNYDER, RYAN	165,045
SOROKA, DARCY	63,234
SOTSKI, JANET L.	55,312
SOUTER, JENNIFER D.	131,199
SPARKS, ALYSHEA M.	75,673
SPRATT, SANDRA	50,733
ST HILAIRE, CAROLINE	51,235
STAHL, DORINDA M.	150,761
STANG, JASMIN	69,373
STANG, LLOYD	308,075
STAPLETON, AMY JO ANNE MARIE	86,745
STARK, TAYLOR D.	53,338
STARTUP, KAREN A.	50,438
STINNEN, MAUREEN ANNE	121,511
STINSON, LOIS E.	50,579
STOPANSKI, CAROL	64,213
STRELIOFF, CAROL	63,607
STRICKER, BARRIE W.	172,857
STROMBERG, ALLAN	63,862
STROSHEIN, JENNIFER T.	53,169
SULLIVAN, JANET ANN	87,057
SWAENEPOEL, VONNA	61,977
SWAN, WENDI	60,704
SYRNICK, JOHN EUGENE	157,221
TABRIZI-REARDIGAN, POURIA T.	100,668
TALBOT, CURTIS W.	102,498
TAYLOR, DALYCE T.	52,798
TAYLOR, DONNA LYNN	308,075
TAYLOR, MELISSA L.	55,581
TERNESS, CHERYL	67,386
THAVER, LERISSA	100,509
THIESSEN, MELISSA BRIANNE	63,075
THOMPSON, CATHARINE ELAINE	117,297
THOMPSON, EVAN	110,110
THOMS, BRENT	75,145
THURBER, CHAD V.	60,623
TILLUSZ, LINDA	51,422
TODOROWICH, AARON LEANNE	59,140
TOMASCHEFSKI, DEANNE M.	50,268
TOPOROWSKI, MELANIE	50,704
TOURNIER, MARTIN	68,831
TRANBORG, COLIN	61,298
TROWER, CARLA	51,296
TRUONG, KEN KINH	73,487
TSE, JODY	157,221
TURCOTTE, CLAYTON	64,903
TURNBULL, REBECCA L.	67,311
TURNER, JAN	172,002
UMOH, ITEMOBONG B.	129,203
VACHON, VERONICA	55,196
VAN PARYS, JOHNNA M.	100,509
VANCHA, EVA	67,927
VARJASSY, HELEN K.	61,407
VINCENT, TERRY	79,858
VOGT, PATRICIA ANNE	68,824
VOLK, KIMBERLY D.	59,094
VOLLMAN, LORI S.	56,898
WADE, DAVID N.	80,820
WAGNER, COLLEEN	68,031
WALDMAN, MOLLY	60,788
WALKER, MURRAY	90,875
WALLACE, DAYLE A.	79,221
WALLACE, MELISSA C.	162,168
WANG, STEVEN	89,253
WARD, TRACI	95,673
WARRINER, NOELLA M.	54,537
WASYLUK, BONNIE	63,687
WATERFIELD, LEAH	60,845
WATIER, NIKKI	66,677
WATSON, BARRY M.	112,653
WATSON, DEBBIE	88,200
WATTS, KEVIN	68,933
WEBSTER, JENNIFER	64,652
WEIGHILL, CLIVE	196,956
WEISMILLER, ERIN LEIGH	76,973

WELLSCH, TODD	182,241
WELSH, ALICE	56,790
WENDLER, JUANITA	60,360
WEREZAK, BONITA M.	66,487
WEST, SHERYN	50,266
WHALEN, CYNTHIA LYNNE	87,057
WHITE, CHRISTOPHER D.	157,221
WHITLEY, JANET REENIE	60,940
WHITRIDGE, JANET	173,648
WIEBE, CURTIS G.	157,221
WIEGERS, LANE W.	308,075
WILK, KRISTINE MAE	54,453
WILKES, MARY-ELIZABETH	54,634
WILLIAMS, SHANNON	141,592
WILLIAMS, SYLVIA	71,552
WILLIAMSON, NATASHA	50,880
WILLIS, DANIEL	52,132
WILSON, AMANDA MARIE	61,593
WILSON, SHANDEL	120,821
WINDER, MELISSA	63,818
WINGFIELD, MICHAEL	67,016
WOLFE, CHELSA	50,380
WOOD, JEFF	82,529
WOOLSEY, LESLIE A.	58,236
WRIGHT, ADAM D.	62,177
WROBEL, HEATHER D.	64,171
WYATT, ANDREW	165,045
YABLONSKI, MARION BELLE	81,246
YALOWEGA, ASHLEY E.	54,570
YAUCK, SANDRA LEAH	62,668
YOUNG, KIMBERLEY JOHN	309,809
YOUNG, TYLER	56,716
YUSUFF, STEPHEN A.	93,678
ZAPLITNY, MICHELLE	51,065
ZARZECZNY, LINDA M.	226,368
ZHAO, LU	71,533
ZIELKE, RANDENE	90,296
ZIMMER, CHARDAI NICHOLE	55,806

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q.C.	$ 50,095
NERLIEN, HUBERT B.	3,000

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	$ 56,000
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	266,500
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	56,200
NORTHWEST PROFESSIONAL SERVICES CORPORATION	65,520
P.A.G.C. HOLDINGS INC.	77,950
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	111,090
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	78,000
YORKTON TRIBAL ADMINISTRATION INC.	55,000

Innovation and Legal Services (JU04)

Public Prosecutions

SASKATCHEWAN CROWN ATTORNEYS ASSOCIATION	$ 50,000

Queen's Printer Revolving Fund - Subsidy

QUEEN'S PRINTER REVOLVING FUND	$ 97,000

Legal Services

LAW REFORM COMMISSION OF SASK.	$ 60,000

Boards, Commissions and Independent Offices (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$ 27,472,800

Public Complaints Commission

FEDERATION OF SOVEREIGN INDIGENOUS NATIONS	$ 92,300

Goods and Services

Minister's Travel

MORGAN, DONALD R. Q.C.	$ 12,866

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A.S.K. LAW	$ 61,386
ADVOCATE LAW FIRM	66,316
BEAU 'LAC' FUNERAL HOME LTD.	69,943
BMO PURCHASE CARDS-JUSTICE	4,746,535
BOL, DR. ERIC	136,047
BRITS, DR. NICO	84,289
BUSINESS FURNISHINGS	66,116
COURT SERVICES JUROR PAYMENTS	213,464
DR. SHABEHRAM LOHRASBE INC.	169,185
EHMAN, ANITA	59,631
ENTERPRISE RENT-A-CAR CANADA LTD.	81,058
FREMONT, ROBIN	59,308
GERRAND RATH JOHNSON LLP	97,144
GOOD SPIRIT AIR SERVICE	337,791
HNATYSHYN GOUGH	68,937

INFORMATION SERVICES CORPORATION	914,482
JOURNAL TECHNOLOGIES INC.	181,908
LAW SOCIETY OF SASKATCHEWAN	481,809
LITTLE & COMPANY LLP	74,638
MICROSOFT CORPORATION	88,279
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,236,360
MLT AIKINS LLP	627,893
MOEN, FAYE KATHLEEN	71,880
MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER	538,784
MORAN, MISTY MARION	50,934
O'REILLY, BREDA	71,730
OMEGA TRANSFER SERVICES	199,080
PRAIRIE REMOVAL	74,548
PUBLIC PROSECUTIONS WITNESS EXPENSES	187,996
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	78,575
ROBINSON, DR. CHRIS A.	133,754
ROCKEL, CECILIA	95,004
SIMALUK LAW OFFICE	101,083
THOMSON REUTERS CANADA	55,426
TRANSWEST AIR	476,205
UNIVERSITY OF REGINA	58,652
VERITEXT LITIGATION SOLUTIONS CANADA INC.	863,901
WBM TECHNOLOGIES INC.	183,170
WEST WIND AVIATION	665,815

Labour Relations and Workplace Safety (Vote 20)

The Ministry of Labour Relations and Workplace Safety promotes, supports and enforces safe work practices and employment standards. It fosters a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications and other operational services including accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, planning and evaluation, communications, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, records management, minor renovation service and information technology services.

Occupational Health and Safety (Subvote LR02)

Objective
Promotes safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.

Program Delivery
Design and execute programs and activities that promote hazard identification, risk assessment and safe work practices thereby reducing the provincial injury rate using an integrated compliance and enforcement model which in partnership with WorkSafe Saskatchewan, seeks to improve occupational health and safety awareness and culture in Saskatchewan workplaces and communities. The OHS Division investigates reported incidents, inspects workplaces and encourages the adoption of safety best practices and full compliance with minimum safety standards providing a full range of technical and professional services to workplace partners.

Employment Standards (Subvote LR03)

Objective
Establishes minimum standards of employment through the enforcement of legislation related to hours of work; overtime; minimum wage; annual holidays; termination or layoffs; leaves of absence including compassionate care, maternity, paternity and bereavement; and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.

Program Delivery
Employment Standards staff, located in eight district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecution of those entities contravening the minimum employment standards legislation and regulation.

Labour Relations Board (Subvote LR04)

Objective
Rules on collective bargaining rights and adjudicates disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery
The Labour Relations Board is an independent quasi-judicial tribunal that exercises the powers and duties conferred to it by Parts IV, VI and VIII of *The Saskatchewan Employment Act*. The Board upon application, establishes bargaining rights certifying unions as the exclusive bargaining agent of appropriate groups of employees, adjudicates disputes between employers and unions, between union members and their union. The Registrar of the Board appoints adjudicators to hear appeals from Employment Standards and Occupational Health and Safety decisions, and the Board hears appeals from those adjudicators' decisions. The Chairperson and Vice-Chairperson also chair essential services tribunals.

The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LR05)

Objective
Provides conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promotes cooperative labour management relations.

Program Delivery
The Division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Workers' Advocate (Subvote LR06)

Objective
Provides assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery
Workers' Advocate staff provide expert advice, guidance and advocacy services for injured workers in respect of a claim being advanced for Workers' Compensation benefits. Staff also provide representation to injured workers at all levels of the Workers' Compensation appeal process. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; hosting seminars and workshops on *The Workers' Compensation Act, 2013* and its regulations, policies and procedures; and meeting regularly with the Workers' Compensation Board to discuss issues that would benefit their mutual clients, including discussions on current policies, as well as review claims management and appeal processes.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)									
Executive Management	$ 430	$	$	$ 116	$	$	$	$	546
Corporate Services	1,279	.....	.....	848	.....	.....	.....	.....	2,127
Accommodation Services	.....	.....	.....	1,831	.....	.....	.....	.....	1,831
Subvote Total	1,709	.....	.....	2,795	.....	.....	.....	.....	4,504
Occupational Health and Safety (LR02)	7,243	.....	.....	1,733	.....	.....	.....	.....	8,976
Employment Standards (LR03)	2,871	.....	.....	190	.....	.....	.....	.....	3,061
Labour Relations Board (LR04)	842	.....	.....	102	.....	.....	.....	.....	944
Labour Relations and Mediation (LR05)	638	.....	.....	135	.....	.....	.....	.....	773
Workers' Advocate (LR06)	982	.....	.....	97	.....	.....	.....	.....	1,079
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	92	.....	.....	92
Subvote Total	.....	.....	.....	.....	.....	92	.....	.....	92
Total	**$ 14,285**	**$ .....**	**$ .....**	**$ 5,052**	**$ .....**	**$ 92**	**$ .....**	**$ .....**	**19,429**

(1) Includes communication expense of $102 and travel expense of $939.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMRUD, SUSAN C.	$ 224,073
ANDERSON, KRISTIN	112,992
ANTHONY, M. RAYMOND	144,624
ARMITAGE, RANDY	72,564
ARNOLD, JERRY G.	105,177
AUSTMAN, DUSTIN	105,177
BABCOCK, KERRY K.	111,460
BAINS, SANDEEP SINGH	132,450
BAKER, DWAYNE A.	93,560
BARNSLEY, GRANT W.	86,340
BAYER, FRIEDRICH WILHELM	69,444
BENDER, JOEL D.	127,065
BILAN, STEVEN	96,803
BOAN, SUSAN	96,583
BOSGOED, RYAN A.	86,606
BRODA, KYLE	85,598
BROOMAN, GLEN R.	79,817
BUDDHDEV, JAY	50,125
BURKE, THOMAS F.	79,834
BUZASH, SOPHIE	50,494
CALLAHAN, TWYLA D.	59,685
CHINT, PATRICIA D	51,403
CLARKE, JODY	67,533
COATES, KAREN L.	118,462
CORBETT, DANIEL	72,312
CROSSMAN, MARSHA	96,589
DANIELSON, RON L.	81,934
DEASON, LORNE	72,564
DEMERAIS, DARYL	94,949
DRAPER FORSYTHE, JENNIFER D.	78,113
DUNCAN, TAMMY L.	95,181
ECKERT, KEVIN J.	94,749
EMERY, KENTON S.	105,177
ESCOTT, MICHAEL W.	88,287
FAIRWEATHER, JUDY	59,393
FERLEYKO-ALLEN, KIMBERLEY	55,013
FINK, MICHAEL N.	79,811
FLETCHER, DEREK L.	69,030
FORSTER, KARINA I.	119,163
FORTUGNO, MARIA A.	103,443
FREY, KEVIN S.	71,818
GARCIA, ROSELLE P.	66,562
GARDNER, IAN V.	72,335
GAUBE, RONALD J.	82,091
GODFREY, KELLY	78,632
GORDON, BRENT E.	87,803
GORGCHUCK, JAMES	83,420
GOSSELIN, SANDRA MARIE	54,585
GOVE, TERRANCE A.	87,298
GRAHAM, DEBORAH	76,967
HAMILTON, AARON	123,987
HAQUE, SAMEEMA T.	144,225
HARDY, WANETA	50,494
HARRIS, KELLY A.	72,855
HARRIS-TOMLIN, VIOLET L.	55,957
HART, DARRELL A.	71,716
HATFIELD, VANESSA D.	67,553
HILDERMAN, JASON K.	74,049
HILL, SHERRY	58,898
HOLLIS, TIM M.	79,825
HOLZER, DYLAN R.	58,358
HRISCHUK, LES	79,817
HUNT, MEGAN	127,065
ILLINGWORTH, MARY-ELLEN	58,898
IMLACH, CONNIE L.	50,855
JABLAN, GORAN	119,781
JOHNSON, DONNA	202,739
JUCHACZ, COLETTE	105,943
KASKIW, LEONARD M.	136,068
KEIL, JAMES ROBERT	100,994
KELLY, K. PATRICE	105,177
KINGSTON, JANELL C.	50,454
KLASSEN, ILA J.	116,564
KLETCHKO, ADAM J.	53,188
KLIEWER, KELVIN M.	89,489
KLOTZ, DENISE	125,981
KOSZMAN, RAELYNN H.	61,726
KRZNAR, SUSAN	91,249
LANGGARD, ANDREW E.	73,188
LEADER, TREVOR P.	78,916
LEIBEL, DARCY	56,430
LEIPPI, AMELIA	61,896
LEVY, CHANTEL E.	57,138
LI, DE ZHEN	73,039
LINDEMANN, DALE A.	53,307
LONG, DOUG	73,363
LOSTER, JODIE PATRICIA	51,082
LOY, SHAUNA	91,536
LUCIAK, MICHAEL D.	79,713
MAZOKHA, NATALIYA	87,471
MCCONNELL, JAS	72,542
MCCULLOUGH, LEANNE M.	59,713
MCMILLAN, TRACY A.	54,537
MCRORIE, GLEN L	128,210
MESENCHUK, WAYNE	105,177
MEYER, KIM	116,965
MILLER, SHERRYLEE A.	61,977
MINTZLER, FAYE M.	63,022
MOORGEN, STEPHEN	71,999
MORGAN, JAMES A.	80,199
MUGOT, RUEL	67,636
MUNSHI, STUTI	90,344
MYSKO, BARBARA	164,259
OLEKSYN, OLI O.	79,873
ORBAN, JENNA MARIE	69,462
PAPACONSTANTINOU, VICKI C.	75,401
PARADOWSKI, JONATHAN	72,809
PARENTEAU, CHAD T.	82,523
PARENTEAU, PATRICIA L.	131,803
PENNETT, MARY ANN	79,820
PERRY, CONNIE D.	74,793
PETERS, J. TYLER	79,292
PHAN, IRENE	72,279
POOLE, LINDA E.	97,620
POPADYNEC, PAULETTE	79,869
PRESTON, BRENT	101,109
RHODES, KENT N.	88,642
ROJAS, ALEXANDER	110,538
ROY, PRIYANKA	58,746
SANSON, CARLA	70,323
SAUM, JOHN D.	52,860
SCHACHTER, SAUL L.	67,997
SCHAEFFER, SUSAN	50,380
SCHMIDT, DALE L.	72,564
SCHMIDT, WADE	66,936
SEIDLITZ, DON E.	69,969
SELENSKY, LYNN M.	72,995
SERVISS, JASON	80,212
SHEWCHUK, GRANT	83,773
SHOULAK, TIMOTHY C.	50,153
SIEBERT, TEDDI L.	95,319
SMITH, AIMEE L.	127,065
SMITH, KELLI R.	71,251
SOKALSKI, BERNADETTE M.	50,142
STIEFEL, BETH	71,368
SUDERMAN, PETER J.	151,536
SWARBRICK, JONATHAN S.	97,665
TALLMADGE, SHAWN	79,836
TANGEN, DARREN L.	75,607
TOEWS, JENNIFER C.	68,079
TOKAR, JOHN	66,149
TUER, ROBIN JO	71,449

USICK, LOUISE M.	152,628
VAN PARYS, CONNOR C.	76,141
VILLEBRUN, GUY	80,075
WALL, JASON B.	88,890
WASYLENCHUK, GLADYS	72,708
WESSELS, SHELLY M.	101,603
WILDE, BRUCE	67,876
WILKES, DAVID W.	71,577
WOULFE, LIANNE	50,494
YEE, ANGELA	50,494
YOUNG, BRENT	108,431

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	$ 892,974
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION	50,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	3,445,601
MINISTER OF FINANCE-MINISTRY OF JUSTICE	66,342
READY, VINCENT L.	95,223

Parks, Culture and Sport (Vote 27)

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and represents the interests of the province's French-language population. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote PC01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
Provides support for strategic policy, planning and reporting, financial continuous improvement and accommodation services, information management, communications and program development.

Parks (Subvote PC12)

Objective
Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.

Program Delivery
Provides provincial planning, policy and program direction for the park system including visitor programs and service design, conservation and ecosystem management, policy, legislation and regulatory services, infrastructure planning and project delivery. Funding is also provided to regional parks.

Resource Stewardship (Subvote PC18)

Objective
Provides policy, advisory, regulatory and other services for the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history. Serves as a liaison between the provincial government and the province's French-speaking population. It also supports Executive Government and agencies implementing French-language services.

Program Delivery
Provides policy, advisory, regulatory services and grants to the arts, culture, heritage, sport and recreation sectors. It operates the Royal Saskatchewan Museum (RSM) and preserves the provincial assets stored at the Museum. Staff operate the RSM, support operations for the T.rex Discovery Centre and the Athletics Commission of Saskatchewan. It also operates the Francophone Affairs Branch (FAB) which serves as a liaison between the provincial government and the province's French-speaking population. FAB provides support to all government ministries and agencies implementing French-language services.

Community Engagement (Subvote PC19)

Objective
Provides and administers financial assistance to individuals, organizations, and communities related to arts, culture, heritage, sport and recreation. These investments support both the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.

Program Delivery
Provides funding to sport, recreation, arts, culture and heritage organizations that provide public programs and services.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Parks, Culture and Sport

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)									
Minister's Salary (Statutory)	$ 53	$	$	$	$	$	$	$	53
Executive Management	587	.....	.....	47	.....	.....	.....	.....	634
Central Services	1,568	.....	.....	2,205	.....	.....	.....	.....	3,773
Accommodation Services	.....	.....	.....	4,461	.....	.....	.....	.....	4,461
Subvote Total	2,208	.....	.....	6,713	.....	.....	.....	.....	8,921
Parks (PC12)									
Provincial Park Programs	3,695	.....	.....	1,070	.....	.....	.....	.....	4,765
Parks Capital Projects	(3)	.....	.....	.....	.....	.....	.....	.....	(3)
Parks Preventative Maintenance	144	.....	.....	1,443	.....	.....	.....	.....	1,587
Regional Parks	.....	523	.....	.....	.....	.....	.....	.....	523
Urban Parks	.....	500	.....	.....	.....	.....	.....	.....	500
Commercial Revolving Fund - Subsidy	.....	8,012	.....	.....	.....	.....	.....	.....	8,012
Subvote Total	3,836	9,035	.....	2,513	.....	.....	.....	.....	15,384
Resource Stewardship (PC18)									
Operational Support	2,024	.....	.....	261	.....	.....	.....	.....	2,285
Support for Provincial Heritage and Culture	.....	1,040	.....	49	.....	.....	.....	.....	1,089
Royal Saskatchewan Museum	2,084	.....	.....	631	.....	.....	.....	.....	2,715
Francophone Affairs	591	.....	.....	112	.....	.....	.....	.....	703
Subvote Total	4,699	1,040	.....	1,053	.....	.....	.....	.....	6,792
Community Engagement (PC19)									
Community Sport, Culture and Recreation Programs	.....	750	.....	.....	.....	.....	.....	.....	750
Heritage Institutions and Saskatchewan Science Centre	.....	5,415	.....	.....	.....	.....	.....	.....	5,415
Saskatchewan Arts Board	.....	6,610	.....	.....	.....	.....	.....	.....	6,610
Community Initiatives Fund	.....	8,756	.....	.....	.....	.....	.....	.....	8,756
Creative Saskatchewan	.....	7,314	.....	.....	.....	.....	.....	.....	7,314
Saskatchewan Heritage Foundation	.....	300	.....	.....	.....	.....	.....	.....	300
Subvote Total	.....	29,145	.....	.....	.....	.....	.....	.....	29,145
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	5,351	98	.....	5,449
Subvote Total	.....	.....	.....	.....	.....	5,351	98	.....	5,449
Total	**$ 10,743**	**$ 39,220**	**$ .....**	**$ 10,279**	**$ .....**	**$ 5,351**	**$ 98**	**$ .....**	**$ 65,691**

(1) Includes communication expense of $135 and travel expense of $352.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BAMFORTH, EMILY L.	$	61,079
BANADYGA, DARIN		139,713
BAUMANN, MELANIE		70,621
BENOIT, MICHAEL		61,487
BILODEAU, RENEE		91,959
BRYCE, CYNTHIA L.		61,653
CAMPESE, ROBIN		66,657
CASWELL, CANDACE		161,241
CHIN, CORY A.		71,218
CHU, THUAN N.		87,986
CLINCKE, DOMINIQUE J.		96,594
CLOUTIER, KIMBERLY A.		66,958
CURRIE, AMANDA E.		72,869
DAHLSTROM, LAURA C.		68,306
DALE-BURNETT, LISA L.		59,862
DARGIN, WADE L.		76,967
DASCHUK, DANIELLE		65,524
DAVIS, BYRON W.		146,142
DAWSON, BRUCE W.		93,911
DMYTERKO, LORNA		50,102
ENEVOLDSEN, RYAN A.		92,784
FINK, JENNIFER A.		122,613
FLANAGAN, LOU		60,278
FRIER, SANDRA		58,803
GAFFNEY, KEN		65,657
GEREIN, AARON T.		77,619
GRAHAM, SUSAN M.		96,796
GRAW, MITCHELL O. J.		89,386
GRZYB, LAURA L.		66,443
HANNA, ROBERT JR.		93,134
HAY, REBECCA L.		53,134
HRYHORCZUK, BRANT M.		84,664
HUBER, JORDAN JEFFERSON		87,894
JACOBS, DEANNA MAE		112,255
JALIL, NUSRAT		64,180
JANZEN, MARLON		65,984
JOHNSON, BRENDA L.		96,637
JOHNSON, JENNIFER		168,099
KABLYS, VICTORIA		73,444
KEITH, PATRICK THOMAS		107,986
KOSOLOFSKI, TREVOR JAMES		112,469
LACASSE-POWERS, FRANCINE		79,190
LAU, WAI SUM		58,608
LEIBEL, BRIGITTE		61,977
LEUSINK, LINDA		89,771
LIGGETT, KRISTA D.		75,891
LINDEMANN, DAVID A.		71,209
LOCHBAUM, BROOKE DANIELLE		86,539
LODA, KHALID		88,069
LODA, MEHDI		58,395
LONG, WES		61,058
LONGPRE, GLEN A.		115,077
LOOYESTEIN, DOROTHY		101,213
MACDOUGALL, TWYLA		217,911
MACKASEY, J. PATRICK		97,767
MCCANNEL, BRUCE		110,874
MCCONNELL, LUKE		90,524
MCCORMICK, KEN W.		110,439
MCKELLAR, RYAN C.		93,882
MCLOUGHLIN, NICOLE		69,412
MCNABB, TERA L.		72,564
MEASNER, DALE HENRY		91,277
MENZIES, PETER A.		127,065
MOREY, TRACY BARBARA		127,050
PETERS, JANET CAROL		115,593
PORTER, NANCY		106,573
POTTER, CHRISTINE		106,272
POULIN, RAY G.		105,177
PUJOLAR, DANIELE		59,522
RABYJ, LINSAY ANGELA		124,968
RICHARDS, THOMAS		92,988
ROSENBERG, SHERRY		65,693
ROSS, CARRIE		127,065
ROTH, MICHAEL S.		125,412
RUNOLFSON, JON J.		56,561
SAKIRES, JESSE R.		115,593
SCHAFER, SARAH		73,344
SCHEER, CYNTHIA		61,058
SCHIEFNER, LARRY E. P.		72,890
SEARCY, WENDY D.		105,177
SHEFFIELD, CORY S.		96,583
SHUM, BETTA		61,078
SIEGFRIED, EVELYN		96,583
SNELL, JOHN F.		105,177
ST GEORGE, HILLARY SEAN		76,311
STILLING, RICHARD A.		115,593
SUTTER, GLENN		96,583
SZAKACS, JENNIFER D.		78,384
TESSIER, HEATHER J.		79,814
THERA, LEANNE K.		127,077
THIBAULT, JALAINE		65,470
THOMAS, MARVIN		77,133
THOMAS, PATRICIA G.		54,666
THOMPSON, JENNIFER A.		87,892
THORNE, CATHY M.		60,879
TONITA, ADAM R.		71,145
TOTH, JAMIE A.		51,098
TRUONG, MINH		114,555
VARJASSY, JONATHAN		111,219
VERRALL, ELIZABETH		100,953
WALTER, THERESA MARIE		53,436
WARREN, CHARLES-HENRI		138,333
WEINBENDER, KIMBERLEY D.		76,962
WEIR, DARREN A.		85,898
WOLBAUM, SANDRA L.		55,087
ZANDER, CELESTE		61,977

Allowances for Members with Additional Duties

MAKOWSKY, GENE	$	50,095
OLAUSON, ERIC D.		3,000

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Parks (PC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	$	523,000

Urban Parks

MEEWASIN VALLEY AUTHORITY	$	500,000

Commercial Revolving Fund - Subsidy

COMMERCIAL REVOLVING FUND	$	8,012,000

Resource Stewardship (PC18)

Support for Provincial Heritage and Culture

COUNCIL FOR BUSINESS & THE ARTS IN CANADA	$ 250,000
ROYAL CANADIAN LEGION SASKATCHEWAN COMMAND	100,000
SASK. SPORT INC.	451,803
WANUSKEWIN HERITAGE PARK AUTHORITY	60,000

Community Engagement (PC19)

Community Sport, Culture and Recreation Programs

2019 WESTERN GAMES HOST COMMITTEE	$ 750,000

Heritage Institutions and Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$ 605,000
SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	4,181,000
WANUSKEWIN HERITAGE PARK AUTHORITY	629,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$ 6,610,000

Community Initiatives Fund

COMMUNITY INITIATIVES FUND	$ 8,756,000

Creative Saskatchewan

CREATIVE SASKATCHEWAN	$ 7,314,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	$ 300,000

Goods and Services

Minister's Travel

MAKOWSKY, GENE	$ 4,796
WILSON, NADINE A.	2,168

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	$ 1,252,671
COMPOSITION SAINTE-FOY (CSF)	51,751
DK DUKE VALLEY VIEW FARM INC.	61,539
MEADOW LAKE BUILDING SUPPLIES LTD.	57,462
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,270,265
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	1,204,000
WILHELM MASONRY INC.	73,140

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

Central Management and Services (Subvote PS01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.

Program Delivery
The program provides support for information technology, office accommodation, and mail services through the Ministry of Central Services.

Human Resource Service Centre (Subvote PS06)

Objective
Provides human resources, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.

Program Delivery
The program maintains payroll and benefit files for the public service and supports the government-wide information technology systems required for human resource management. The program also provides funding to support the Commission’s operational priorities.

Employee Relations and Strategic Human Resource Services (Subvote PS04)

Objective
Provides a wide-range of human resource programs and expertise to government including collective bargaining, compensation and benefits, planning, safety and wellness, recruitment and organizational development.

Program Delivery
The program represents the Government in the negotiation of collective agreements with bargaining agents. It provides labour relations services to management and develops and administers classification, compensation and benefit systems for the public service. It leads the development and implementation of government-wide human resource strategies, plans, policies and public interest disclosure, as well as, provides legislative access and privacy services to the Commission. It also leads corporate health, safety and wellness initiatives and programs.

Human Resource Consulting Services (Subvote PS03)

Objective
Provides human resource consulting and advisory services to all ministries and implements government-wide human resource strategies.

Program Delivery
The program provides human resource consulting and advisory services directly to ministries and some external agencies. Services include staffing advice and support, labour relations, organizational effectiveness, workforce planning, and learning and development.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Commission’s capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Public Service Commission

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)									
Executive Management	$ 314	$	$	$ 24	$	$	$	$	338
Central Services	798	.....	.....	1,304	.....	.....	.....	.....	2,102
Accommodation Services	.....	.....	.....	2,663	.....	.....	.....	.....	2,663
Subvote Total	1,112	.....	.....	3,991	.....	.....	.....	.....	5,103
Human Resource Service Centre (PS06)	7,971	.....	.....	3,382	.....	.....	.....	.....	11,353
Employee Relations and Strategic Human Resource Services (PS04)	6,743	.....	.....	897	.....	.....	.....	.....	7,640
Human Resource Consulting Services (PS03)	8,026	.....	.....	270	.....	.....	.....	.....	8,296
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	303	.....	.....	303
Subvote Total	.....	.....	.....	.....	.....	303	.....	.....	303
Total	**$ 23,852**	**$ .....**	**$ .....**	**$ 8,540**	**$ .....**	**$ 303**	**$ .....**	**$ .....**	**32,695**

(1) Includes communication expense of $11 and travel expense of $130.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULLAHI, AMAL	$ 79,461
ACKERMAN, DONNA I.	59,986
ADAMS, MICHELE T.	55,564
AHLUWALIA, PAMELA	86,484
ALDRICH, ORVILLE H.	131,520
ANAKA, SARA A.	82,923
ANDERSON, DIANA MARGARET	68,416
ANDERSON, NANCY S.	54,534
ARAULLO, MYLA S.	50,494
ARAVINTHAN, VAIJAYANTHY BAJA	58,898
ARMSTEAD, MEGAN	97,500
ARONG, OMORINOLA	80,976
ATKINSON, PEGGY	96,351
AULIE, KAREN DEANNE	228,246
AUSTMAN, KARL E.	118,758
BADLEY, GALE E.	54,537
BARBER, DAVE	95,673
BAST, SHARON A.	54,538
BEAULIEU, MICHELLE	58,896
BENESH, NOLAN Z. P.	55,933
BERGSTEINSON, SAMANTHA M.	51,056
BEROS, MEGAN T.	65,688
BILY, AMANDA A.	96,394
BISCHOP, KAREN	78,594
BJOLA-MATILEG, CARRIE	140,613
BOECHLER, KAREN	74,682
BOHAY, SHERRY	139,293
BOKITCH, PATRICIA	140,613
BOTTING, DYLAN P.	69,861
BRAUMBERGER, CAROLE J.	104,772
BURANT, CARY A.	107,401
BURKE, CLAUDIA	133,554
BURNS, LORRAINE G.	51,597
BUSBY, CHERYL R.	68,542
BUSCH, BARKLEY T.	94,884
BUTZ, KEELY	101,888
CAMPBELL, AMY	62,878
CANNING, THERESA R.	57,260
CARTER, ROSS F.	86,128
CHARLES, CAROL	51,394
CHERKEWICH, ALLISON	65,200
CHOMOS, ADAM J.	77,041
CLARK, JANINE	50,119
CODE, ERICA	68,165
CONCEPCION, BRYAN	80,252
COPE, SHELLEY D.	84,414
CORBIN, MARK A.	95,673
COULTHARD, MAIRE	110,163
CSADA, BRITTANY L.	66,881
DAVIDSON, JENNIFER	94,899
DAY, VICKI M.	55,290
DEAN, LISA D.	58,496
DECK, RAY J.	170,664
DUBORD, JENNIFER	76,208
DYER, ERIN	68,754
EBERLE, JORDANN	55,129
ELDER, JANELL G.	104,145
ENGLOT, JAMES B.	140,340
ERMEL, WENDY A.	58,898
FELICIANO, KRISTINE JOY	110,514
FISHER, LISA	54,527
FLAMAN, COLLEEN M.	115,593
FOCHT, BRAD N.	73,305
FONTAINE, GISELE	125,817
FRANCIS, GLENDA M.	140,613
FRASER, CARLY E.	51,690
FRASER, DONNA	58,898
FRIESEN, DIANE M.	104,994
GAO, BO	67,550
GARDNER, NANCY	126,492
GAVIGAN, MICHELLE	55,570
GEBHART, SHAUNA L.	52,893
GELSINGER, DANIEL WM.	67,968
GERLACH, LORETTA	127,065
GIANNOUTSOS, AIKATERINE	58,898
GRAN, NATALIE D.	93,537
GRANDISH, SHAUNNA M.	57,147
GRIFFIN, TARA M.	61,977
GULLICKSON, TARYN R.	81,354
GURSKI, DIANE H.	95,673
GYORFI, JOYCE A.	55,561
HAMILTON, BRITANY ELIZABETH MAY	71,756
HANNAH, ELAINE ROSE	50,494
HARRIS, SABRINA M.	61,977
HAYES, M. SUSAN	60,508
HEINZIG, KRISTA	95,673
HERZBERGER, PENNY L.	81,031
HOEDEL, STELLA A.	58,898
HORSMAN, CHRISTINE	105,991
HOUGH, CANDACE D.	52,425
HUNTER, LAURA LYNN	123,546
HUTCHINSON, APRIL A. M.	53,532
INGRAM, CRISELDA M. P.	54,726
JALBERT, KIM	73,296
JELLICOE, KAREN P.	115,593
JENSEN, CATHERINE M	61,977
JENSEN, SHANNON N.	80,520
JOHNSON, VALLI R.	79,657
JONES, DEVIN T.	112,242
JORDAN, STEPHANIE	68,245
KARWANDY, TYLER	114,639
KAYTER, KRISTEN	71,371
KELLER, JOSEPHINE	71,101
KELLY, KEN J.	107,889
KHIMCHAK, IULIIA	84,741
KINCADE, DANIELLE M.	95,673
KISH, CURTIS E.	115,593
KISTNER, SCOTT F.	151,413
KONASAVAGE, PAUL D.	59,103
KUNTZ, DEBORAH M.	114,003
KUNTZ, LINDA ANNE	95,673
KUYEK, TERRANCE A.	127,065
LAHAYE, KENDRA R.	88,185
LAMONT, ANDREA R.	89,439
LASCHUK, STEVE	114,499
LATUKHINA, MARIA	99,855
LESTER, CARRIE L.	104,575
LEWIS, CAROLYN	110,922
LINFORD, LISA M.	95,436
LINTON, ELAINE E.	104,145
LLOYD, BRYAN E.	109,248
LUDTKE, JESSICA	95,685
LY, HANNA H.	104,575
MACDONALD, JANICE J.	115,077
MACLEOD, CARLA	105,177
MAHUSSIER, ALLISON D.	90,756
MALLOW, DIANNA M.	61,977
MARISI, PATTI	103,392
MARKEL, SHELLEY	58,898
MARSHALL, TING	77,880
MASTERS, ANDREW TRISTEN	70,947
MATHURIN-MOE, MARTHA E.	87,703
MATTRECK, ELIZABETH	98,824
MCDAVID, BREIGH D.	56,731
MCELLIGOTT, SEAN	94,396
MCGREGOR, PAUL ROBERT	117,669
MCIVOR, MICHELLE L.	67,260
MCKINNON, REBECCA L.	59,094
MCLEOD, BRIDGET A.	139,713
MCMILLAN, DEANNE M.	95,673
MCNEIL, TRAVAIS	50,065
MCPHERSON, MAXINE R.	89,727

MILICIC, DRAGANA	50,354
MINTENKO, CHRISTINE	98,265
MOLNAR, SUSAN D.	94,383
MOORE, ADAM PAUL	81,298
MOORE, JOELLA G.	101,550
MOWBRAY, GWEN C.	121,737
MULLAN, AMANDA LEA	75,625
NADOROZNICK, KAREN	58,898
NAVARRO, MARY GRACE P.	56,681
NICOLLE, TRUDY	105,177
OLSON, LINNEA L.	110,613
OLYNYK, CHERYL	88,401
OMANOVIC, ADISA	74,991
ORBAN, JANINE MARIE	115,593
OTTENBREIT, NICOLE M.	58,898
OWOLABI, ADEDAYO O.	73,023
PADILLA, BONNIE Y.	55,587
PAQUETTE, ASHLEY DAWN	71,525
PARKER, COLLEEN L.	108,558
PERRY, MANDY A.	77,481
PETERS, CARLA M.	62,191
PETERSON, LISA D.	54,170
PETERSON, TERESA	53,784
PHO, MARION M.	52,487
PILON, LORI-ANN	140,613
REGENT, LEAH M.	140,613
REID-SKAGOS, ALLYSON D.	105,177
REISS-HOWE, SHARON	85,282
RESTALL, JULENE R.	112,242
RICH, MEGAN	93,259
RICHMOND, KATHERINE SUSAN	54,362
ROLLES, TRACY L.	73,700
ROSS, CRYSTAL D.	95,673
ROSS, KAREN	52,843
RUEL, JACQUELINE	92,235
SAFINUK, KEVIN WAYNE	105,177
SAZYNSKI, CANDACE L.	114,900
SCHAEFFER, GERONDA	111,441
SCHIEFNER, PATRICIA	50,604
SCHMIDT, TRACEY	53,130
SCHWARTZ, KAREN E. M.	58,743
SEEFRIED, KAREN J.	129,263
SELINGER, KRISTEN A.	116,172
SHUKLA, DEBBIE	54,537
SILLER, MEGAN D.	66,885
SIMON, KELLY	79,520
SLATER, TIA	73,809
SLOBODA, KRISTEN	72,375
SOROKA, NADINE F.	81,530
SPARVIER, RENEE	123,858
SPELAY, JANNA M.	86,905
SPENCE, WENDI	114,460
STALLARD, TANIS I.	55,482
SUDOM, KATHERINE M.	55,571
SURKAN, TAMI L.	87,553
SWINNERTON, JACKIE L.	62,433
SYMONDS, BRENDA L.	103,260
SYRNYK, MARIE C.	61,977
TAYLOR, KADINE	77,880
THAIN, EILIDH	92,598
THIESSEN, BROOKE K.	54,578
THOMAS, LOWLE D.	100,773
THOMPSON, KARI	105,177
TOCHOR, DENISE M.	61,462
TOURAND, JACINTA	54,653
TOWNSEND, CINDY L.	95,673
TRAVIS, VERNA	84,018
TRIVEDI, ALPANA	50,494
TUER, GREGORY NEIL	170,985
TUNISON, KELLY L.	114,975
VALLEE, MARILYN LOUISE	53,218
VAN IDERSTINE, JEFF	115,593
VENTOCILLA, TARA J.	66,497
VERMETTE, WENDY L.	85,956
VICZKO, STEFANIE A.	95,120
VOLDEN, SANDRA	57,693
VON HAGEN, LORRAINE M.	125,817
WAITHE, TAMMY	84,765
WALTON, LAUREN A.	112,989
WASNIK, BEV A.	95,673
WATSON, SYDNEY A.	74,945
WESLOWSKI, TAMMY L.	63,659
WIENS, TREVOR K.	90,111
WILCOCKS, LINDA K.	61,618
WILSON, CINDY	78,969
WIWCHARUK, MEGAN R.	84,274
WOOD, HEATHER L.	97,779
WOODS, KAREN	82,468
WOWCHUK, ROSEMARIE	54,294
YANG, YAMEI	97,950
YASINSKI, LAURIA	58,898
YOUNG, SHAUNA D.	115,593
ZIEGLER, LISA M.	56,936

Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.	$ 1,329

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	$ 782,548
CHARTER TELECOM INC.	117,973
CONEXUS ARTS CENTRE	52,787
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,566,320
MORNEAU SHEPELL LTD.	333,421
ORACLE CANADA ULC	189,162
UNIVERSITY OF REGINA	270,325
UNIVERSITY OF SASKATCHEWAN	123,893
WILLIAMS RECOGNITION LTD.	100,154

Saskatchewan Research Council (Vote 35)

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Saskatchewan Research Council (Subvote SR01)

Objective
Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01) ..... $ 19,968,000

SaskBuilds Corporation (Vote 86)

SaskBuilds will integrate, coordinate and prioritize infrastructure planning and delivery for the Province of Saskatchewan, and will advance projects through contract oversight, innovative approaches and alternative financing models as appropriate. SaskBuilds will also undertake, coordinate, manage and oversee public procurement for Executive Government through a Single Procurement Service, and advise on, determine and recommend the most effective and appropriate methods for modernizing and advancing public procurement through Priority Saskatchewan.

SaskBuilds Corporation
(Subvote SB01)

Objective
Provides a strategic and central focus to coordinate, enhance, prioritize infrastructure planning and delivery, and provide contract oversight. SaskBuilds will also undertake, coordinate, manage and oversee public procurement for Executive Government, and identify opportunities to improve procurement across ministries and the Crown sector.

Transfers

All expenses from this vote were transfers to SaskBuilds Corporation.

SaskBuilds Corporation
(SB01) ..... $ 9,214,000

Social Services (Vote 36)

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

Central Management and Services (Subvote SS01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, emergency social services response, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.

Program Delivery
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective
Provides programs, services and financial supports to protect children from neglect and abuse and promote the safe care of children through an array of family support services. It also funds and regulates out-of-home care arrangements for children and youth who cannot remain safely at home.

Program Delivery
Programs and services are delivered by staff in offices across the province and through delegated agreements with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to group home care.

Income Assistance Services (Subvote SS03)

Objective
Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It also provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors.

Program Delivery
Income support programs are delivered through a provincial client service centre and by regional offices across the province. Disability Programs operates residential facilities and supports a provincial network of third-party organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective
Provides program supports which enable income assistance, disability, and child and family service delivery systems to meet client needs.

Program Delivery
Provides administrative services which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective
Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.

Program Delivery
Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to appropriate housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Disability Programs and Services (Subvote SS14)

Objective
Provides programs and services that support inclusion of persons with disabilities and provides financial supports to individuals and families with different abilities. It operates residential facilities, crisis prevention services and supports a network of third party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities.

Program Delivery
Programs and Services are delivered through the operation of residential facilities, crisis prevention services and a network of third party service providers that provide residential programs, day programs and other supports for persons with intellectual disabilities. The Office of Disability Issues provides leadership and coordination on disability policy issues for the provincial government.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This accounts for the estimated annual consumption of the Ministry’s capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)									
Minister's Salary (Statutory)	$ 53	$	$	$	$	$	$	$	53
Executive Management	1,877	.....	.....	173	.....	.....	.....	.....	2,050
Central Services	10,643	934	.....	20,463	.....	.....	.....	.....	32,040
Accommodation Services	.....	.....	.....	16,778	.....	.....	.....	.....	16,778
Subvote Total	12,573	934	.....	37,414	.....	.....	.....	.....	50,921
Child and Family Services (SS04)									
Child and Family Program Maintenance and Support	.....	125,635	.....	2,159	.....	.....	425	.....	128,219
Child and Family Community-Based Organization Services	.....	136,103	.....	.....	.....	.....	.....	.....	136,103
Child and Family Program Delivery	50,277	62	.....	2,766	.....	.....	.....	.....	53,105
Subvote Total	50,277	261,800	.....	4,925	.....	.....	425	.....	317,427
Income Assistance Services (SS03)									
Saskatchewan Assistance Program	.....	153,399	.....	.....	.....	.....	2,171	.....	155,570
Transitional Employment Allowance	.....	50,309	.....	.....	.....	.....	.....	.....	50,309
Saskatchewan Income Support	.....	32,821	.....	.....	.....	.....	.....	.....	32,821
Saskatchewan Assured Income for Disability	.....	243,549	.....	.....	.....	.....	.....	.....	243,549
Saskatchewan Employment Supplement	.....	9,652	.....	.....	.....	.....	42	.....	9,694
Child Care Parent Subsidies	.....	13,506	.....	.....	.....	.....	29	.....	13,535
Rental Housing Supplements	.....	33,456	.....	.....	.....	.....	225	.....	33,681
Seniors Income Plan	.....	27,583	.....	.....	.....	.....	23	.....	27,606
Seniors Personal Care Home Benefit	.....	2,905	.....	.....	.....	.....	.....	.....	2,905
Income Assistance Community Services	.....	6,310	.....	.....	.....	.....	.....	.....	6,310
Income Assistance Program Delivery	24,668	.....	.....	731	.....	.....	.....	.....	25,399
Subvote Total	24,668	573,490	.....	731	.....	.....	2,490	.....	601,379
Client Support (SS05)									
Service Centre Client Support	9,092	.....	.....	3,503	.....	.....	.....	.....	12,595
Housing (SS12)									
Program Delivery	5,841	.....	.....	212	.....	.....	.....	.....	6,053
Saskatchewan Housing Corporation	.....	755	.....	.....	.....	.....	.....	.....	755
Subvote Total	5,841	755	.....	212	.....	.....	.....	.....	6,808
Disability Programs and Services (SS14)									
Disability Services	.....	222,678	580	5	.....	.....	293	.....	223,556
Disability Program Delivery	22,072	12	.....	1,333	.....	.....	.....	.....	23,417
Subvote Total	22,072	222,690	580	1,338	.....	.....	293	.....	246,973
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	6,159	.....	.....	6,159
Subvote Total	.....	.....	.....	.....	.....	6,159	.....	.....	6,159
Total	**$ 124,523**	**$ 1,059,669**	**$ 580**	**$ 48,123**	**$ .....**	**$ 6,159**	**$ 3,208**	**$ .....**	**1,242,262**

(1) Includes communication expense of $30 and travel expense of $4,451.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AASEN, LISA D.	$ 61,524
ABBOTT, NICOLE L.	68,096
ABUBAKAR, SUADH A.	56,491
ACHTYMICHUK, DONALD	94,052
ACORN, BREANNE E.	79,117
ADAMS, HANIF	77,362
ADAMS, NICOLE C.	122,505
ADAMS-BEAVEREYE, DESTINY M.	53,608
ADEN, JAMAC	57,239
ADHIKARI, ARJUN	63,827
ADREES, SOHAIL	66,414
ADUBI, TOLULOPE T. I.	81,112
AHMED, NIZAM	72,770
AHMED, RACHEL A.	58,489
AKINTOLA, ABAYOMI R.	91,062
AKPEDONU, TRIXIE	83,922
AL-HUSSEINI, ZIAD	51,714
ALBERS, PAM	80,775
ALCORN, PATRICIA L.	139,713
ALLAN, LYNN M.	121,591
ALLEN, MARNEL	57,140
ALLEN, MARTHA E.	154,525
AMBROSE, AMANDA L.	57,913
AMBROSE, LINDA R.	58,118
AMUNDRUD, CHERYL A.	62,475
AMYOTTE, DISA R.	64,481
ANAGBOGU, PETER U.	57,115
ANDAL, BROOKE J.	59,567
ANDERSON, CORRINE	105,177
ANDERSON, HEATHER D.	62,991
ANDERSON, KAREN L.	64,411
ANNESLEY, SARAH-JO	72,504
ANTOINE, TRESSA	92,664
ANTON, SHELBY A.	67,288
ANTONOVITCH, ASHLIE C.	56,487
ANWEILER, ADONICA	74,989
APPEL, CARLA	52,512
APPLETON, JILLIAN	74,667
ARCAND, SHELLEY M.	63,484
ARMSTRONG, ANGELA	85,186
ARMSTRONG-WILSON, PATRICIA	79,327
ARNOLD, STACEY C.	57,327
AROMOLARAN, ADERONKE	59,300
ARSCOTT, RAYMOND	147,021
ASHTON, AARON	79,817
ASUZU, OKECHUKWU JEFFERSON	61,115
AUDETTE, JENNIFER	61,385
BABCOCK, SANDRA L.	63,196
BAIER, JENESSA L.	80,419
BAILEY, TAMARA L. C.	58,145
BAIRD, DIANNE	139,713
BAJNOK, CAROL J.	62,503
BAKER, DANA	87,591
BAKER, JACQUELINE	58,898
BAKER, NADINE	54,537
BALACHANDRAN, SRIKANTH	69,034
BALDWIN, KENNETH	67,944
BALLANTYNE, BEATRICE	50,332
BALLANTYNE, GLEN G.	61,592
BALOCH, HAWA	61,317
BANERJEE, RAHUL	63,060
BANGAO, GENEVIEVE C.	60,364
BANNERMAN, TAYLOR E.	66,903
BANSAL, ANJLEE	91,951
BANTLE, DENISE M.	50,663
BAPTIST, ALICIA P. M.	75,192
BARBONOFF, CHARLENE	63,607
BARDAHL, KENNADEE	53,873
BARKER, MELISSA	100,282
BARNES, BRENT H.	78,491
BARNETT, TRENT	58,369
BARON, KELLEY	100,188
BARR, JODY J. M.	58,250
BARTON, DANETTE L.	72,037
BARZAN, BELINDA	54,635
BASIOVE, ROBERT J.	65,877
BAST, SHELLEY	50,864
BAVLE, CARRIE	104,739
BAXTER, KELLY J.	92,376
BEACH, LUCILLE J.	52,176
BECHTOLD, DWAYNE C.	59,238
BECK, BARBARA	58,898
BEKKATLA, IAN W.	52,283
BELER, RACHELLE L.	60,825
BELHUMEUR, CANDICE	68,366
BELIVEAU, LINDSEY	87,746
BELL, ASHLEY LYDIA	55,877
BELL, JOHN MICHAEL	81,093
BELLEGARDE, OCTAVIA	83,922
BELLEPERCHE, LEEITTA	59,791
BELOF, DEBBIE	79,968
BENDER, MELANIE	60,784
BENNETT, CHANTELL	58,765
BENNETT, LAURA	75,015
BENS, ALANNA L.	76,825
BENSON, TANYA L.	66,953
BERGER, LEANNE B.	69,276
BERTRAND, TIFFANY	50,117
BESHARAH, KATIE	50,125
BEST WASNIK, JOLENE K.	103,980
BETKER, CAROLINE D.	58,787
BIELECKI, DARREN L.	51,016
BIELKA, KYLIE A.	56,155
BIRD, MARCELLA	61,835
BIRNIE, BRENDA	50,494
BIRNIE, CRYSTAL	68,487
BISSKEY, ARLENE	96,459
BLACK, MORGAN K.	51,219
BLACK, SUSAN	83,095
BLENKINSOP, BARBARA	63,696
BLOOM, KARRIE R.	58,161
BOEHLEN, SHERRY H.	70,769
BOEHM, COLLEEN	63,607
BOEHMER, BRADY L.	75,597
BOEHMER, CINDY	56,409
BOHMANN, RIKKEAL	66,780
BOND, LESLIE	64,682
BOON, JARRET	126,399
BORDESSA, MICHELE	104,756
BORLASE, HEATHER	55,852
BORNHORST, AMBER D. K.	69,154
BORTHWICK, AMANDA LEE	72,958
BOTKIN, KERRI L.	52,893
BOUCHER, JONATHAN B.	69,478
BOURDAGES, CASSANDRA F.	55,613
BOURGEOIS, BRANDEE	67,848
BOURGOIN, RICHELLE D.	112,109
BOWERS, RHELA L.	56,286
BOWLEY, JAYDEN	73,343
BOYER, GREGORY A.	51,675
BRADSHAW, MORGAN C.	116,681
BRAITHWAITE, MEGAN	68,850
BRANDT, SHELDON W.	54,355
BRANNING, MARK B.	64,493
BRASS, AMBER K.	80,077
BRAUN, BARBARA ANN	59,887
BRAUN, JEREMY G.	64,976
BRAUN, MEGHAN	51,691
BRELAND, PAIGE J.	65,236
BREZINSKY, BONNIE	61,977
BRICK, CONNIE MARIE	80,808
BRITTNER, ANDREA M.	69,203

BROOKS, KALLE A.	62,100
BROTZEL, SHANE W.	69,494
BROWN, HEATHER	59,872
BROWN, JAYME L.	51,497
BROWN, JEFFERY C.	107,889
BROWN, JENNA	83,817
BROWN, MONTY H.	59,866
BROWNE, ISAAC J.	59,648
BRUCE, ALISON	89,244
BRUCKS, PATSY	57,540
BRUNN, BRITTANY J.	51,907
BRYANT, CHRISTOPHER ROBERT	69,898
BRYCE, SAVANNA	66,322
BUCHANAN-BEAUMONT, ANGIE	53,736
BUCKINGHAM, KRISTA D.	51,623
BUCSIS, KELLY D.	74,889
BUDAY, NICOLE JO-ANNE	67,670
BULAI, EHRN	65,069
BULLER, NIKOLE	100,020
BURKHOLDER, MONICA	59,172
BURNETT, SEAN	125,574
BURNS, ADELE CAROLINE	69,385
BURNS, MEGAN J.	71,743
BUTLER, CRAIG A.	59,615
BUTLER, TAMMY J.	68,026
BZDEL, BRENDA	50,494
CABATO, IRIS D. S.	52,486
CAIRNS, JAYSON J.	65,856
CALE, DARLIA	67,596
CALEVAL, TERRY J.	52,607
CALVERT, ALISON	57,644
CAMPBELL, ALEXANDRA	58,568
CAMPBELL, HEATHER	68,070
CAMPBELL, JERRI ANN	78,828
CAMPBELL, KATHLEEN Y.	106,269
CANN, HEIDI	57,977
CARBNO, ALANNA E.	58,906
CARLTON, SHEENA	82,155
CARON, LISA	102,123
CARON-SILVA, ARLENE	102,123
CARPENTER, EVA	74,237
CARPENTIER, MICHELLE	60,008
CARR, AMANDA NICOLE	67,944
CARRIERE, JUDY	68,557
CARROLL, TAMARA	80,525
CARSON, BRENDA	65,899
CARTER, HEATHER H.	105,177
CARTER, TINA	105,177
CASAVANT, DESIREE S.	66,475
CASTRO-FUNES, WALI A.	73,176
CAVANAGH, CHARLOTTE B. A.	65,173
CEY, COURTNEY	71,856
CHABOYER, RAQUEL S.	59,517
CHAMBERLAIN, JOLENE	53,399
CHAN, PETER	54,685
CHAPMAN, ROB R.	105,177
CHARPENTIER, HENRI	88,162
CHARTIER, FLORENCE	64,251
CHARTIER, LACIE A.	63,624
CHARTIER, VERNA G.	54,109
CHARUK, DEBRA	63,590
CHEMMUTTUT, LINDA CHELAGAT	84,517
CHESSALL, SHAUNALEE R.	55,879
CHETYRBOK, DEBRA	68,862
CHIME, ALEX E.	87,759
CHODAK, MELANIE M.	58,603
CHORNEY, AMBER N.	78,659
CHRISTENSEN, MICHELLE J.	107,884
CHRISTIE, CHANELLE	60,936
CHU, MONICA	57,177
CHUDY, KELSI E.	59,996
CHURKO, MELISSA D.	75,386
CLACE, JACKIE M.	61,592
CLARK, DIANE	75,239
CLARK, KELSEY A.	70,415
CLARKE, JANET J.	86,983
CLARKE, PETER	94,370
CLARKSON, STEPHANIE	59,003
COATES, JANICE	84,724
COCHRANE, JESSICA MARIE	68,205
COLE, DEE	63,279
COLEMAN, JANELLE	85,167
COLLIER, JASMINE M.	74,470
COLLINS, SHARON	100,685
COLQUHOUN, JANICE	153,234
COMPTON, SANDY G.	51,220
CONNOLLY, JENNIFER	104,193
COOLIDGE, RENE K.	70,872
COONEY, SAMANTHA M.	64,914
COOPER, ERIN	105,177
COPE, HALEY	51,379
CORBIN, CHRISTOPHER	54,123
CORMIER, PATRICIA L.	105,177
CORRIGAL, DAVID	66,749
COUSINS, MEGAN J.	63,075
COUSINS, SHIRLEY A.	91,913
CRAIG, LORIE	80,873
CRANDELL, KATHRYN	60,737
CREASER, ASHLEY N. P.	68,003
CRERAR KOSHUBA, CRAIG	67,752
CROWE, TANAYA	60,900
CRUISE-SIM, CHRISTOPHER	55,546
CSOKE, TARA L.	54,744
CUBBON, RENEE	65,763
CYBENKO, CORINE FAITH	57,521
CYR, KRYSTAL R.	57,975
CYR, SHARESE S.	102,123
DAGG, BROOKLYN R.	66,239
DAHL, LAUREN A.	65,824
DAHLMAN, JOAN	82,011
DALY, CAROLYN	72,510
DANANDEH, ANAHITA	65,654
DANIELS, SHELLY	81,611
DARMOKID, ROMONA	76,393
DARROCH, CAILIN	68,295
DAVALOS, HUMBERTO A.	53,690
DAVALOS, PABLO ANTONIO	58,790
DAVE, TANVI	55,794
DAVIES, DANA R.	51,301
DAVIS, LUCY	90,088
DAVIS, MELANIE T.	75,840
DAVIS, TRACI D.	77,910
DAWISKIBA, DEANNA	88,258
DAY, ADAM C.	75,678
DAY, MELISSA D.	70,996
DEAN, CANDIS	64,960
DEAN, LAURIE A.	81,633
DECEMBER, MELANIE	79,833
DEIBERT, BRITTANY N.	53,726
DEIS, ELIZABETH	104,546
DELOOZE, JAMES T.	56,861
DELORME, DARWIN	76,902
DELPARTE, KAILA	79,702
DEMARCE, CLINT	93,249
DEMYEN, DEREK	72,217
DEPO-FAJUMO, MOBOLANLE O.	69,085
DEPPELER, BRENDA	88,265
DEREN, NATASHA	105,177
DERKSON, APRIL L.	60,422
DESCOTTES, RENE	116,913
DESSERT, DONNA	50,783
DIDOWYCZ, MARY LORRAINE	89,612
DIEDERICHS, RUANNE	55,112
DIGGINS, PAUL D.	100,773
DILLABOUGH, LINDA T.	64,891
DIMEN, LEAH	69,323
DINSMORE, ANDREW	110,699
DIONNE, DANA	67,983
DITTO, DANA DAWN	63,256
DOBSON, RYAN C.	109,668
DOBSON, TENNILLE M.	63,890
DODDS, CHERYL	63,607

DOMBOWSKY, RICHARD M. A.	92,688
DONAUER, JEFFREY J.	66,645
DORNAN, MICHELLE LOUISE	60,781
DOROSH, CHELSEY LYNN	71,415
DOUGLAS, TERRI L.	81,892
DOVELL-MCLELLAN, HEATHER ANN	104,604
DOWNS, SAMANTHA J.	64,844
DRAKE, MARGUERITE	54,701
DROLET, MAUREEN E.	50,636
DUKULY, MALEYAMU	51,961
DUMONT, DANIELLE C.	67,289
DUNCAN, SHEREE L.	52,157
DUNDAS, RHONDA L.	101,739
DUNLOP, TAMARA D.	71,689
DUNN, MICHELLE	50,325
DUPUIS, MARIEL	66,798
DUQUETTE, CELIA C.	86,674
DYKSTRA, KATHY A.	64,209
EASTON-BROTZEL, MICHELLE K.	80,264
EBENAL, JESSICA D.	50,027
EBERHARDT, TOBIE	139,044
EBERLE, JOYCE M.	72,575
EBERLE, TAMMY	84,260
EBNER, LANA	82,121
EGROFF, SANDRA J.	53,706
EISNOR, BRANDY CHRISTENA	63,387
EKLO, PHILOMINA	50,427
EKLUND, DAPHENE L.	65,071
ELDRIDGE, JEANA	75,383
ELL, JANIE L.	52,250
ELLIOT, CARMEN	68,032
ELPHINSTONE, LEGAN	79,851
ENGEL, HEIDI L.	52,008
ENGEL, SHELDA	54,331
ENGELE, LANA M.	66,190
ENGELE, MARILYN	59,653
ENGLOT, WENDY M.	99,040
ENNS, HEATHER N.	74,739
ENNS, JAYNE M.	65,325
EPP, ERIN	78,228
ERICKSON, AMY L.	55,154
ERICKSON, ARLENE L.	50,806
ERICKSON-NEVILLE, LORELEI	83,695
ERIXON, BRITTNEY L.	67,612
ERMEL, CHERYL	69,969
ERMEL, FRANCES	54,537
EVANS, MARILYN	79,837
EXNER, DEVON	161,766
EXNER, TYE J.	53,057
FABIAN, KIM	56,197
FABIAN, MARY	82,156
FALK, CHELSEY M.	64,551
FALLOWS, CHRISTI	83,575
FARAGO, VANESSA S.	55,616
FARRELL, MELISSA R.	59,411
FAUCHON, COURTNEY BREANNE	69,103
FAUTH, JILL	105,177
FAVEL, KATHERINE	50,494
FEDLER, LOUISE	67,496
FENGSTAD, JESSICA	51,324
FENWICK, AMANDA	61,653
FESER, ALICIA A.	77,562
FIEGE, AMANDA L.	64,408
FIELD, KENDRA A.	68,243
FIREMOON, HEATHER M.	60,418
FISCHER, DENISE A.	105,177
FISHER, RAYNA M. L.	65,707
FLATEN, NICOLE	53,238
FLEMING, DEIRDRE	54,036
FLETCHER, CAROL LORRAINE	67,944
FLETT, HOLLY	72,829
FLETT, LONNIE C.	88,530
FLEURY, STEPHANIE	61,977
FOLEY, RICHARD W.	79,819
FOLK, COLLEEN F.	90,132
FOLK, JASON	75,991
FOLK, JOANNE M.	52,991
FONYONGA, STANLEY A.	78,475
FORD, LEAH C.	67,960
FORGIE, LEANNE	141,858
FORTOWSKY, MEGAN	61,197
FOSTER, CATHY	77,499
FOTH, JANAYA M.	59,394
FOX, ADELLA	89,707
FRANK, CRYSTAL	67,944
FRANSOO, CHANTELLE	54,126
FRANTZ, SANDRA	92,097
FRASER, DAWN P.	91,365
FRASER, ORMA G.	149,825
FREBERG, CAROL C.	85,146
FREDERICKSON, SERINAH D.	50,076
FRERICHS, TANYA R.	79,826
FRIESEN, JENNY	68,329
FROHLICK, SHERI LEE	63,491
FRYKLUND, SANDRA L.	66,982
FYVIE, CAM	61,611
GABEL, CAROLE	81,408
GAGNE, ERIN A.	79,848
GAGNON, CLAUDETTE	79,825
GAMBLE, CHERIE	53,830
GAMBLE, JAYSON T.	67,339
GAMELIN, HILLARY J.	90,399
GANIE, NICOLE R.	55,370
GAREAU, CHELSEA M.	64,090
GARTNER, ANGELENA	53,580
GARTNER, ELEANOR	63,607
GARTNER, KATHLEEN J.	61,681
GATIN, LAUREEN Y.	94,701
GAUDET, SOPHIE	84,322
GAUTHIER, SUSANA	127,060
GAY, GILLIAN A.	67,949
GBELIA, MARTHLYNE	53,790
GEISEL, KRISTIN	74,712
GELINAS, MARCELLA	55,974
GELLERT, JENNA B.	63,587
GEORGET, ALDERIC J.	56,040
GERBRANDT, SAMANTHA	58,241
GEREIN, STEFANIE D.	67,958
GETZ, LYNETTE M.	66,858
GHASEMI, MEHDI	87,243
GIBBS, CATHERINE M.	54,299
GIESBRECHT, EVELYN M.	63,826
GILCHRIST, MICHELLE D.	61,460
GILLERT, TAMMY	67,084
GILMOUR, COURTNEY ELISE	69,303
GIRARDIN, MICHELLE M.	72,802
GIVEN, JULIA E.	52,383
GLASS, TENA M. H.	52,765
GOEBEL, AMANDA	68,551
GONDZIOLA, CARLA	61,471
GONZALEZ, PATRICIA A.	68,241
GOODWIN, SHIRLEY	69,208
GORDON, DEANNE	73,852
GORSKI-MATHESON, JENNIFER	65,276
GOSKI, DENISE F.	52,542
GOSSELIN, JACQUELINE M.	95,657
GOUDY, VANESSA R.	58,985
GRAMS, KELSEY L.	59,161
GRANDEL, ROSS A.	60,695
GRANDGUILLOT, DELPHINE	105,051
GRANT, TAMMY A.	70,040
GREEN, ASHLEY E.	75,700
GREEN, KRISTY	50,557
GREWAL, STACY F.	64,742
GRIBBON, ALISON N.	54,698
GRIFFIN, CHRISTOPHER P.	105,177
GRIFFITHS, MARIE Y.	52,404
GROFF, ERIN	71,540
GROSS, TEANNA N.	50,177
GROSS, TIM	139,713
GROSY, CHRISTOPHER	87,821
GRUNDAHL, JASON	105,177

GRUNERUD, DEANA	79,973
GUICHETEAU, BETH A.	84,508
GUIGON, DELAINEY B.	51,261
GUNN, JANET	54,061
GUNN, ROBERT B.	67,251
GUNNINGHAM, CHRISTOPHER	126,504
GURR, ALICIA C.	78,999
GUSIKOSKI, SHERRI-LEE	66,056
GUY, CAITLIN R.	69,739
HAAG, KYRA L.	66,249
HABIB, BELLA	62,789
HADLOW, KRYSTAL	56,921
HAHN, SARAH M.	61,042
HAINSWORTH, CHALAINA	60,869
HALL, DEBRA E.	62,953
HALLIDAY, GAIL	54,537
HALPIN, CLAUDETTE	73,061
HALVORSEN, LYNETTE	112,572
HALVORSON, ERICA D.	53,327
HALYK, DARLENE A.	106,206
HAMILTON, AMANDA C.	74,468
HANLEY, LINDSAY	70,623
HANOFSKI, TYLER J.	85,353
HANSEN, GLADYS	72,164
HANSEN, LORRAINE R.	99,944
HANSON, JANEA	56,637
HARDMAN, ELIZABETH A.	61,977
HARDY, TERRY	127,065
HARKER, KAYLA N.	56,811
HARLOS, JOANNE M.	65,671
HARMAN, RICHELLE L.	54,052
HARRIS, CORRINNE	126,471
HARVEY, JESSICA B.	60,963
HARVEY, THERESA A.	64,218
HARVEY-RAYMOND, JODI L.	95,393
HASMATALI, WILLARD E.	105,177
HASSMAN, COURTNEY	77,622
HASTINGS, ALYSON	54,692
HAUGHTON, KASSANDRA	91,254
HAUSER, SARAH	75,543
HAVANKA, DEBRA L.	95,679
HAWES, ROBYN C.	65,894
HAWKES, CHALENE R.	82,680
HAWTIN, KIM J.	79,828
HAYE, LAURA	83,176
HEARN, JAMIE LYNN	88,387
HEARN, SARA	104,335
HEARON, AIDA	60,246
HEBERT, KANDICE M.	63,977
HECK, CHARMAINE	67,954
HEIDE, STEPHANIE	81,275
HEIDT, BRENDA	69,551
HEIDT, CHELSEA D.	63,363
HEISTAD, ANGELA GAYLE	81,910
HEISTAD, JAMIE N.	69,679
HELFRICH, TIM D.	105,177
HEMINGWAY, CORINNE	71,175
HENRIKSON, JULIE M.	68,077
HENRION, NICOLLE M.	57,983
HENSON, KIM	76,967
HERAUF, AMIE M.	84,342
HERDA, JANET	66,860
HERLICK, DEBORAH	101,655
HERMAN, CHERYL	78,400
HERMUS, JODI E.	50,726
HESCHEL, MATAYA G.	52,304
HESJEDAL, CONNIE L.	76,575
HIBBERTS, DWAYNE E.	115,593
HICKIE, BRETT C.	63,857
HICKIE-SCHAEFFER, PATRICIA	102,828
HILDEBRAND, CHRISTINA L.	58,143
HILL, KRISTEN M.	54,785
HINTZ, DANIELLE	65,807
HISLOP, COURTNEY M.	66,308
HO, SOPHIE	54,480
HODEL, TRACY D.	85,819
HODGINS, AMY D.	101,133
HOFFMAN, KIM J.	88,586
HOGG, DELILAH	115,209
HOLFELD, BRITTNEE S.	56,229
HOLLINGER, SUSAN	105,177
HOLROYD, JILL L.	105,177
HONISH, MELANIE JANE	68,378
HOPPER, CONNIE	79,817
HORN, SCOTT	74,986
HORNUNG, KIM	98,782
HORSEMAN, DEBRA	79,824
HORVATH, MICHELLE	105,475
HORVATH, RANDI LEA	75,949
HOUSTON, LARRY	79,483
HOUSTON, MICHELLE D.	97,800
HOVDEBO, CHANTELLE MARIE	69,881
HRABIA, CORINNE	71,350
HRICZ, ASHLEY DAWN	57,883
HRYCYK, JOAN L.	142,723
HUARTSON, HAYLEY	62,969
HUBER, NATALIE A.	170,985
HUBER, SHANNON	128,530
HUBERDEAU, DANIELLE B.	67,076
HUBERT, WENDY	63,607
HUBICK, KYLE D.	63,424
HUCULAK, ALISSA	70,008
HUDSON, LISA M.	75,213
HUE, AMY L.	55,755
HUGHES, LORI L.	88,451
HUGHES, SHELLEY M.	112,416
HULT, KAREN	73,655
HUMENUIK, LACEY R.	72,515
HUMPHRIES, CHRISTOPHER	80,606
HUNTER, HOLLY-LYNN	50,499
HURST, CHRISTINA N.	82,842
HUTCHINS, ALEXANDRA K.	64,863
HUTCHINSON, KERI	85,584
IMPEY, MYRA	73,925
INGRAM, AMANDA	89,859
IRONSIDE, STACEY	95,049
IRWIN, JEANNA G.	80,545
IRWIN, JESSIE D.	62,943
JACKSON, HEATHER	82,225
JACKSON, TRUDY	61,632
JACOBSEN, ELSIE	71,062
JAIGOBIN-HUDY, BEVERLY	100,137
JAKUBOWSKI, DARREN J.	116,018
JAMERSON-MCNEILL, RAYNE	50,494
JAMES, JAISON	66,012
JANVIER, FREIDA B.	52,631
JAQUES, KAELY A.	74,104
JEANNOTTE, IAIN L.	50,686
JELSING, MIRANDA KRISTEN	58,020
JOHNSON, CATLIN	68,761
JOHNSON, DEBORAH J.	70,037
JOHNSON, FRANCES	59,341
JOHNSON, JENNIFER L.	76,167
JOHNSON, LIZ	58,898
JOHNSON, LOUISA	67,960
JOHNSON, VIRNA	83,637
JOHNSTONE, BRITTANY G. S.	53,552
JONES, ALAN T.	127,065
JONES, CHARLEE N.	70,169
JONES, JOANNE GRACE	100,176
JONES, TARA L.	83,019
JORDAN, JANICE C.	61,095
JORDAN, JENNIFER L.	53,863
JORDAN, KAREN G.	67,934
JORGENSEN, CINDI F.	66,887
JOSE, DANISH	58,235
JOY, JOICE MARIAT	66,447
JOY, NEETHIN J.	77,493
JOYCE, CLAYTON S.	126,705
JUNOR, HEATHER	75,564
KAGABO, DIANA D.	93,678
KALYN, TANYA M.	54,269

KAMUTI, DAVID K.	59,680
KANE, KEVIN	74,739
KAPELUCK, HEATHER	96,423
KAUR, TANJOT	65,751
KAYE, ERIN A.	57,655
KAYTER, KIMBERLEY JEAN	89,773
KAZMAN, AMANDA S.	61,212
KEEN, ROBIN M.	60,095
KEEN, TANYA E.	61,260
KEEPING, CHRISS M.	68,210
KELLEHER, CHRISTINE	82,938
KELLER, KRISTIE LEE	60,779
KELLINGTON, CHERI	114,062
KENNEDY, DEBBIE	58,414
KENNEDY, JANA	59,987
KENNEY, DIXIE	105,177
KEO, ELIZABETH	80,865
KEQUAHTOOWAY, AMANDA L.	61,661
KERR, YVONNE J.	62,231
KEYSER, STEVEN	81,611
KILBRIDE, JOEL	139,074
KILGOUR, ANDREA M.	147,923
KINDOPP, KYNAN	103,293
KING, AMBER	71,185
KINNEE, MELVINA M.	62,524
KINZEL, JESSICA	62,771
KIPLING, COURTNEY	57,608
KIRKLAND, TAMMY	246,862
KIRSCH, CHARDA	85,584
KIRYAKOS, NAJAT	63,607
KITSCH, LESLEY	93,608
KLASSEN, CARMEN	76,051
KLASSEN, CINDY	90,574
KNIGHT, MARIEKE C.	104,358
KNOTT, CONNIE MAE	80,688
KNULL, CARLA	63,829
KOCH, JANICE M.	61,773
KONANZ, HEATHER	59,725
KORBO, MYLES R.	50,547
KORCHINSKI, TERRI	97,671
KORNEY, LINDA M.	115,221
KORTHUIS, JENNA	66,756
KOSHMAN, TRACY L.	64,916
KOSOKOWSKY, COREY P.	68,689
KOSTUR, LYNNE	56,556
KOWAL, FERNANDO I.	65,833
KOWALCHUK, AMANDA J.	56,534
KOWALCZYK, THEA L.	76,133
KOWERCHUK, BRANDI R.	58,842
KOZAN, SUSAN	61,812
KRATZIG, KIMBERLY K.	71,725
KRAUSS, ELIZABETH	55,847
KRIEGER, RANDY	72,844
KRUK, SONIA	67,665
KRUSKY, NICOLE D.	78,265
KUNTZ KLETCHKO, JOLENE F.	59,088
KUNTZ, CHANTELLE	87,347
KUNTZ, TRISTA A.	65,977
KURTZ, CATHERINE	69,683
KUWORNU, JOHN PAUL	58,214
KVAMME, DEBRA L.	74,948
L'HEUREUX, EMMA A.	54,119
LABUIK, LYNDSEY M.	70,849
LACELLE, ERIN	82,941
LACLAIRE, SANDRA S.	59,243
LAFOND, SHAE-LYNN G. R.	55,096
LAFOY, MOIRA J.	55,363
LAKE, ELLYSE L.	63,291
LAKE, VICTORIA L.	61,625
LAMB, BEVERLY D.	100,492
LAMONT, KARINA	59,493
LANE, VIRGINIA A.	76,462
LANG, KRISTINA IRENE	61,643
LANGFORD, TAMMY	79,382
LANGHORNE, LAURIE ANNE	65,842
LAPOINTE, ANGELA G.	56,482
LARSEN, BETTY	68,825
LATHLIN, JASMINE	75,582
LAY, CINDY	87,820
LEBERE, MARK F.	127,065
LECUYER, KYLA B.	62,004
LEDOUX, TAMARA C.	75,426
LEE, KATE A.	67,006
LEE, YOUNG KYUNG	60,820
LEFEBVRE, EVAN L.	50,247
LEIGHTON, BRADLEY W.	99,066
LEMAIGRE, CINDY ANNE	72,912
LEMAIGRE, VIOLET D. J.	65,449
LEMESSURIER, JAMIE-LEE	57,851
LENIUS, AMBER N.	70,024
LEPINE, KATHIE L.	51,307
LESSER, TRACY MICHELE	71,119
LEVESQUE-BUTLER, LINDA M.	51,567
LEWIS, EILEEN CAROLYN	66,192
LEWIS, SANDRA LEE JANELLE	70,546
LIDSTER, ABIGAIL M.	65,321
LIKA, LIRIDONA	65,613
LINDSAY, SHANNON	50,494
LINNEN, SHAUNA M.	53,237
LINTOTT, JOHN	51,266
LIPKA, MICHELLE	69,506
LITTLE, BARRY	78,592
LITTLE, SHERENE J.	80,584
LITTLEWOLFE, TANYA	75,766
LIVINGSTONE, TRACY	68,698
LIZEE, ERIK M.	84,486
LOCKEN, DEBBIE L.	58,096
LOCKEN, JOSEPH ROBERT	56,209
LOEWEN, DAVID P.	66,000
LOFSTROM, AMANDA L.	66,670
LOGVYNOVA, YULIYA	64,778
LOMASZKIEWICZ, ADRIAN	76,925
LONG, LISA RAE	50,569
LONGPRE, ERIN L.	65,847
LONGWORTH, TARA L.	57,670
LORAN, HELEN	97,752
LORD, MICHAEL LIAM	55,372
LOVELACE, THERA	81,258
LOVERICK, CHRISTINE	70,218
LOY, PATRICIA	77,103
LUBENOW, DENISE	71,388
LUCAS, STEPHEN	63,932
LUKE, SEAN G.	51,472
LUMMERDING, ASHLEY	62,532
LUTERBACH, JACALYN M.	71,023
LYNN, SHERI A.	81,684
MACFARLANE, CANDACE M.	63,016
MACGILLIVRAY, DWAYNE	122,895
MACISAAC, DEBBIE L.	52,517
MACKENZIE, REESA J.	69,281
MACKEY, BARBARA L.	53,635
MACLEAN, GREG	127,065
MADARASH, JACQUELINE	74,336
MAELDE, PENNY L.	103,899
MAERTENS, TANISHA	60,516
MAGEE, BRIAN A.	64,539
MAGO, SONIA BALCE	50,529
MAH, GARY PETER	62,340
MAIN, CHANTAL L.	70,777
MAINPRIZE, MARION LOUISE	72,661
MALO, LESLIE	102,737
MANCUSO, DOMINIC	88,553
MANG, RYAN	88,494
MANLEY, KATHRYN	61,994
MANZ, JASCIA L.	79,450
MANZ, OWEN	123,117
MARABELLA, ANNALYN S.	57,784
MARCHEWKA, ERIN	62,224
MARCIA, APRIL D.	52,704
MARSH, KELSEY A.	52,217
MARTELL, CHARLENE	81,895
MARTELL, CHEYENNA R.	63,139

MARTIN, JOLEEN	54,681
MARTIN, LEAH DANIELLE	77,877
MARTIN, ROSEMARY P.	72,720
MARTINDALE, SHAUNA	50,494
MARTINOOK, ROBERT	139,713
MASON, TASHA L.	66,142
MASSIER, DENISE A.	50,977
MASUSKAPOE, CONNIE	75,846
MATERI, MICHELLE L.	77,511
MAWSON, ALISHA	82,557
MAXWELL, MELISSA FAY	61,805
MCBEAN, JANET E.	56,561
MCCARTHY, JASON	67,944
MCCORMICK, JENNA	54,138
MCCURRY, KELLY M.	116,913
MCFARLANE, JESSICA	80,429
MCGILL, LINDA	62,739
MCGOUGH, JAMIE ANNE	93,172
MCGUIRE, ELLEN	124,935
MCINNIS, J. KENNETH	106,497
MCKAY ARGYRIOU, ALEXANDROS	95,901
MCKAY, TAMMY	58,896
MCKENZIE, CHRISTIE L.	50,518
MCLELLAN, LINDSAY	75,756
MCLEOD, DARA-LEE	82,390
MCMILLAN, LINDSAY C.	64,072
MCMILLAN, SUSAN	82,290
MCPHEE, TWYLA C.	71,572
MCPHERSON, JANICE	79,822
MCRURY, MELODY	59,795
MCTAVISH, JANNA MAE	50,586
MEAD, MELISSA D.	52,609
MEDU, MOYOSOLA	104,844
MEDVE, CAROL F.	64,394
MEDWID, KRYSTAL M.	103,432
MEGCHUN, LYNNETTE R.	66,808
MEHNKE, LAURA K.	53,760
MEILICKE, KAREN	60,415
MELCHKART, MICHELLE	75,823
MELLES, NUGUSE ZEWDE	93,352
MENZEL, MICHAEL G.	55,380
MEUNIER, CHERI	73,119
MEYER, LINDSAY	68,149
MICHAYLUK, REBECCA D.	66,893
MICHEL, JUSTINE W.	75,266
MICHEL, SHERRI	58,833
MILLER, ALISON	69,562
MILLER, ALYSHA	70,980
MILLER, ANGIE C.	85,584
MILLER, HEATHER	105,177
MILLER, JOHN S. F.	97,618
MILLER, KELLIE	55,214
MILNE-PETERSON, MELODIE D.	75,179
MINEAU, KIMBERLY D.	98,737
MISSENS, AMANDA	54,192
MISSENS, LOIS	68,491
MODELAND, AURALEE	81,895
MOEN, KINDEL	68,894
MOHNINGER, SHARON E.	55,752
MOISE, CINDY	52,690
MONGOVIUS, PATRICK W.	60,610
MONTGOMERY, RYAN D.	52,623
MONTGRAND, NICOLE	100,483
MOONEY, DEBORAH	79,157
MOORE, LEYA	91,967
MOORE, SANDY	93,396
MORALES, VICTOR PAUL M.	98,777
MORIN, DONNA	52,641
MORIN, JESSICA ELIZABETH	74,479
MORLAND, KODY J.	69,217
MORRELL, KARLY N.	67,058
MORRISON, DEBORAH L.	59,654
MORRISON, KIM	64,663
MORROW, DORIS L.	139,289
MULUGHETA, RAHEL R. M.	60,341
MUNHOLLAND, LACIE	59,207
MUNRO, JENNIFER NICOLE	51,144
MUNRO, LYLE	56,692
MUPEMO, SYLVIA	53,340
MURPHY, STACY A.	74,934
MURRAY, BRITTANY D.	58,972
MURRAY, DONNA E.	72,340
MURRAY, EILEEN A.	56,901
MURRAY, HOLLY	57,274
MURRAY, LORNA	71,803
MUSTARD, STEPHANIE L.	50,754
MUSUNDIRE, SHAMISO	55,196
MUYRES, PATRICIA E.	64,660
NAKONECHNI, MICHELE	57,332
NAMETH, WENDY	67,944
NASUUNA, VIOLA	52,129
NAVIN, CINDY L.	65,543
NEAL, KARLYN A.	56,918
NEAL, TONI MICHELE	76,204
NECHVATEL, APRIL	62,948
NEDERHOFF, FRANCES	78,741
NEIGEL, RAYMOND T.	105,413
NEIL, MARIE-EVE	58,598
NEILSEN, LESLIE	105,177
NEISER, LAURA JENNIFER	75,511
NEKRASOFF, GERALD	79,824
NELSON, MARK G.	84,664
NELSON, MELISSA	90,800
NELSON, WANDA M.	101,283
NEUFELD, CLAYTON	54,640
NEUFELD, HOLLY L.	77,556
NEUMAN, DIANNE	72,464
NEUMANN, MARY-ANNE E.	72,415
NG, IVAN	80,017
NICOLSON, CRAIG	54,248
NICOLSON, VANDY	94,861
NIEMAN, KATHLEEN	79,835
NIKOLEJSIN, SARA	64,625
NKEMAZEM, IRENE A.	60,402
NOKLEBY, CARMEN	91,110
NORDSTROM, DYLAN	55,662
NORRIS, CHANTELLE B.	60,551
NORRIS, DENISE	66,339
NORRIS, FAYE	71,832
NORUM, MARYANNE M.	73,429
NOVAKOWSKI, WANDA	86,807
NYAMEKYE, YAA SERWAH	76,634
NZARAMBA, PAULINE	62,974
O'BYRNE, DANIELLE D.	85,146
O'CONNOR, BREDA	66,892
O'CONNOR, ELIZABETH	50,494
O'NEILL, ANNETTE L.	58,898
ODUMOSU, KEHINDE O.	71,552
OLAFSON, SHAWN	60,660
OLIVIER, DAWN E.	76,112
OLSON, LORI D.	61,693
OPWAM, GERALDINE	67,945
ORDE, PAUL	104,877
ORR, BENJAMIN R.	99,042
ORTHNER, JUDITH A.	68,827
ORTMAN, AMBER	69,969
ORTMAN, BRENT	60,234
OSIER, KERI	72,628
OSMAN, PROMI	51,798
OTAYEMI, TOLULADE ENIOLA	54,424
OTISO, FRED SALIM	109,114
PAKULA, STACEY R.	74,853
PALLIYIL, LAJEEN SREEDHARAN	69,321
PALMARIN, CHERYL	61,977
PALMER, BRITNEY D.	79,409
PALMER, KELLY	55,595
PAPATHANASOPOULOS, ANGELA J.	51,751
PAPP, CANDACE R.	74,885
PARAPPUPARAMBIL, PRADOSHKUMAR P.	51,285
PARENTEAU, AMANDA M.	57,359
PARENTEAU, ROGER	127,065

PARENTEAU, STEPHANIE	68,471
PARISIEN, DANA	76,967
PARIZAL, JENNIFER	54,140
PASCHINSKI, LORISSA	80,573
PATIENT, NICOLE	57,123
PATON, KARI	110,607
PATON, KRISTY	82,516
PATON, MITCHELL	76,116
PATON, PATRICIA L.	101,631
PATRICK, JAMESY	81,729
PATTERSON, JANIS C.	80,211
PEARSON, ERIN D.	63,052
PEARSON, LYNNE S.	58,737
PEDERSON, JOCELYN	80,122
PELLERIN, DENAE C.	60,113
PELLETIER, JENNIFER	60,890
PELLETIER, TENESSA	62,428
PENNELL, CORINNE	65,969
PENNER, CORY E.	50,073
PENNER, JANICE L.	61,576
PENNO, JEANA M.	50,717
PERNITSKY, MARY JEAN	51,369
PERRAS, WANDA	101,471
PERRIN, BONNIE	58,898
PETERS, JAMES E.	93,134
PETERSEN, AMBER	67,845
PETERSEN, JANICE	94,350
PETERSON, LEE-ANNE	72,672
PFEIFER, LARRY	73,027
PHANEUF, SARA R.	67,986
PHILLIPS, LANA	79,825
PHILLIPS, SEAN	71,647
PICHE, SHERRY L.	64,439
PICHE, TRICIA M.	71,239
PICHE, VALLEEN	101,611
PICKETT, COLE R.	61,675
PICKRELL, SHAWNA	69,726
PIERONE, CYNTHIA A.	60,043
PILON-SMITH, JULIA A.	67,945
PILUK, MICHAEL	115,460
PILUK, NANCY C.	80,456
PINAY, THERESA M.	65,077
PINEL, PAIGE ASHTON	59,256
PITULEY, EMMA	72,716
PLAMONDON, CANDACE D.	98,076
PLEMEL, CHRISTINE	83,526
PLOSZ, SUSAN	65,965
PONTON, BONNIE	65,309
POPIL, PAIGE M. L.	75,392
PORTER, HEATHER G.	78,615
POTTLE, AMANDA J.	84,040
POWELL, KRISTA	74,753
PREFONTAINE, JENNIFER M.	53,557
PREFONTAINE, LESLEY D.	81,993
PRENTICE, JAMIE L.	67,966
PRENTICE, RENATE	61,350
PRESTON, MARGARET	65,375
PRINGLE, KAREN D.	60,279
PRITCHARD, SHARON M.	50,514
PROSKIE, AIMEE D.	68,966
PRYBYLSKI, JESSICA L.	66,802
PRYMA, KANDIS	94,755
PUETZ, CASSIDY	62,372
PUGH, BERIT E.	79,688
PURSHEVA, OLENA A.	56,569
QUICK, ALLAN	54,537
RAFUSE, TRINA	67,946
RAICHUK, COREY B.	60,815
RAJAN, ARUN	62,148
RAK, ALISHA D.	104,538
RANDALL, SABRINA	96,289
RANNIE, SCOTT C.	57,498
RATHGEBER, STACEY M. L.	62,776
RATT, JOANNE	55,971
READ, BRENDA LYNN	104,631
READ, CURTIS I.	51,034
REASER, MONA L. H.	63,607
REDDEKOPP, KIMBERLY	63,607
REDDEKOPP, SHELLEY	153,009
REDEKOP, JEFFREY D.	154,056
REDEKOPP, BONNIE L.	51,669
REDMOND, CRYSTAL	76,789
REED, DARLENE R.	64,495
REED, PATRICIA G.	63,294
REID, KENNEDY	71,580
REID, LAURA	66,392
REID, PHILOMENA	62,040
REIMER, VANESSA MARIE	54,373
REINHARDT, AMY	72,567
REITMEIER, LORI-ANN	53,172
RESCH, JAMES D.	131,805
REYNAUD, WANDA	71,822
RIBARIC, GINNY	56,409
RICHARD, KATHRYN I.	64,862
RICHARDS, SUSAN	79,817
RICHE, LINDSAY MARIE	70,114
RICHERT, SHELBY	53,686
RICKETTS, SUSAN M.	96,321
RIDDELL, KRYSTAL	62,497
RIDDOCH, MISTY D.	90,984
RIGHETTI, JAYLENE	99,126
RING, CHARMAINE	69,070
RINGLEIN, CORY M.	67,844
ROBINSON, JAYDA N.	75,257
ROBLIN, CARRIE N.	112,005
RODGERS, JESSE R.	51,851
ROEED, MINA	64,368
ROGERS, EDWIN JOSEPH RUSSELL	56,678
ROGERS, JANELLE	71,529
ROGERS, JUSTIN	72,274
ROGERS, KATIE L.	57,354
ROHATYN-FISTER, KATHLEEN E.	51,391
RONEY, TERRI A.	62,906
ROSS, STEPHANIE	67,951
ROWAT, TREENA M.	77,919
ROZON, GINA	104,532
RUDICHUK, ALYSSA M.	51,459
RUEHLEN, ALANNA M.	129,264
RUMPEL, BRITTANI K.	73,676
RUNGE, ISRAEL J.	61,647
RUSAW, D. RENE	72,850
RYAN, CHAD M.	114,828
RYNN, STACIE N.	52,306
SABADASH, DANELLE	66,339
SACK, TRACY	53,920
SAGARDIA, LANA J.	51,086
SALAZAR, HECTOR	65,116
SALI, TANA	91,221
SALIKEN, LINDA	76,967
SAMAD, AMARA	65,934
SAMPSON, LAURIE L.	68,892
SANDBERG, TRACY L.	67,993
SANDERSON, ALLYSSA R.	61,502
SANDERSON, GARRY J.	70,704
SANDERSON, KAYLA LEANNE	74,013
SANDERSON, LISA	57,293
SANDIFORD, CALVIN O.	72,157
SANTOSI, DAVID	79,861
SAUDER, WHITNEY M.	82,614
SAURO, SANDRA L.	76,830
SAVAGE, NICOLE D.	59,031
SAWATZKY, TRACY J.	151,561
SAWIN, CORINNE M.	60,105
SCHAAN, CORLISS	72,517
SCHERMANN, CORY M.	116,233
SCHMALTZ, SHANNON M.	67,944
SCHMALZ, PATRICIA KATHERINE	104,742
SCHMID, DAWNA LEE	63,868
SCHMIDT, KAYLA D.	64,377
SCHMIDT, NEVIN D.	59,567
SCHMIDT, SHANNON	87,189
SCHNEIDER, MICHELLE	86,755

SCHRIML, CHARLOTTE A.	102,867
SCHULZKE, KARLEE B.	73,280
SCHWARTZ, TAMMY	68,539
SCHWEITZER, DOUGLAS	128,766
SCHWEITZER, KYLA MARIE	86,712
SCIDMORE, JANICE D.	151,901
SCOTT, ANDREA	77,280
SCOTT, DANENE R.	63,550
SCOTT, ERIN JEAN	55,591
SCOTT, MICHELLE	55,250
SEABERLY, CAROL	105,177
SEBASTIAN, NATASHA	90,876
SECK, JANICE F.	59,881
SEESEQUASIS, KERRY DUSTIN	55,022
SEIDLER, STEPHANIE L.	52,489
SEMKIW, SHIRLEY D.	62,710
SENKO, GINA B. L.	55,758
SERVICE, BRYNN K.	71,269
SETTLE, LIANNE RUTH	55,818
SHACKLETON, KELLY A.	61,874
SHADDEN, MATTHEW	93,781
SHANKS, M. NAOMI	62,019
SHANNON, MIKE SCOTT	73,590
SHARMA, KANCHAN	87,748
SHARMA, PUJA	71,267
SHARPE, ASHLEY	62,858
SHAW, RHIANNON	126,492
SHEPHERD, JOANNE	100,878
SHEPHERD, MARSHALL JOHN	73,685
SHERMAN, STEPHANIE	61,650
SHIELDS, CAROLYN A.	68,010
SHINDLE, MEGAN MARIE	67,947
SHIPLACK, K. DARLINE	53,082
SHMYR, LANA R.	70,131
SHOOFEY-STABLER, RAE	75,837
SHOUSE, KELSEY	68,788
SHUBA, JOYCE E.	58,899
SHUMATE, SHIRLEY-ANNE	59,179
SHURY, WENDY	81,486
SILZER, MARILYN BETH	50,316
SIMEON, CREDELL M.	89,560
SIMMS, SHEREEKA T.	66,791
SIMPSON, CHRIS	79,372
SIMPSON, JODI L.	96,768
SIMPSON, ROGER	96,583
SINGBEIL, RAYLEEN L.	64,205
SINGER, JAMIE R.	101,125
SINGH, GURINDER	63,273
SINGH, VINITA	59,875
SINNETT, TERRY	61,357
SISK, AIDAN JOSEPH	62,461
SKJERVEN, MICHELLE	87,693
SLADE, VERONICA J.	61,996
SMART-DUCHARME, LORNA E.	68,319
SMELA, TRACEY J.	79,210
SMITH, BEVERLY A.	71,341
SMITH, DAVID	109,938
SMITH, JILLIAN	76,816
SMITH, SHANNON	103,561
SMITH, SHAUNA	90,114
SMITH, TAYLOR R.	66,832
SMITH, TERESA M.	76,401
SMITH, TRACEY L.	187,652
SNIDER, LYNNA	77,920
SNIDER, STERLING D.	120,303
SNYDER, ELIZABETH L.	55,018
SOKALOFSKY, HALEY H.	62,049
SOUTHERNWOOD, KATRINA	62,639
SPAAN, JAMIE K.	62,532
SPARVIER, KELLIE	62,398
SPELAY-BELANGER, MICHELE	79,206
SPENCER, CALISTA	73,002
SPICER, LEAH A.	67,489
ST ONGE, MARCEL HENRI	127,065
STADNYK, KAITLYN	52,786
STAFFEN, MIRRIAM	89,521
STAMM, JASON	76,161
STANEGLOUDI, FANI NIOVI	63,779
STANSFIELD, DEAN	81,611
STARCHENKO, OKSANA	115,593
STARK, WENDY	55,772
STECIUK, JANA	77,463
STEELE, LAURA	65,009
STEFANICK, KYRA DAWN	66,371
STENE, JENNIFER	72,862
STEPHEN, DANE D.	67,970
STEVENS, SHANNA R.	68,067
STEVENSON, DAWN	172,371
STONEHAM, JENNIFER	87,142
STORER, WENDY	78,727
STORM, PRISCILLA	105,177
STOUDT, LARA	78,659
STRASSER, CINDY	58,336
STRASSER, HOLLIE C. D.	57,795
STRUTHERS, CARMEN A.	63,607
STRYDE, LORETTA C.	57,036
STUBEL, DARYL	127,065
SUKENIK-COUTTS, SHERRY DAWN	79,443
SUMLIC, NICOLE D.	56,653
SUTHERLAND, LAURIE A.	56,150
SUTHERLAND, ROBIN	61,838
SWALM, SARAH	65,006
SWAN, JOSEPH	110,973
SWITZER, JILLIAN	54,136
SYKORA, DEBBIE L.	61,637
SYKORA, NANCY	173,671
SYMCHYCK, CONSTANCE	75,512
SYRJANEN-MAIER, CHELSEA R.	68,459
SZELES, ALLISON	92,127
TAN, JUSTIN	68,294
TARNOWSKI, MELANIE	58,872
TARR, ROBERT	109,173
TAYLOR, CRIMSON-DAWN	75,506
TAYLOR, JANNA	114,547
TENEYCKE, LISA	69,645
THERA, DARRIN	74,092
THIBAULT, DENISE	89,327
THIBAULT, HELEN A.	58,728
THIRSK, SARAH J.	55,235
THOMAS, JOLENE	78,692
THOMPSON ZERFF, JANICE	105,177
THOMSON, PATRICIA LYNN	117,334
THORN, CARRIE L.	62,975
THORSEN, JANET K.	96,585
THRONBERG, LIZA M.	53,546
THUNDERCHILD, CHEYENNA S.	70,322
THURLOW, DAVID JAMES	66,154
TIEFENBACH, TREVOR	72,513
TIMM, AMIE-JOY	65,093
TKACHUK, KELSEY	61,378
TKACZYK, JENNA	59,399
TOMPKINS, TANYA L.	75,920
TONN, SALLY	73,097
TOPAL, DYLAN W.	67,215
TOPINKA, JULIA M.	79,644
TORGUNRUD, ERIN	60,217
TOUET, KENT	98,454
TOURNIER, JANIS	92,916
TREMBLAY, ABIGAIL J.	60,571
TREMBLAY, MITCHELL W.	122,142
TRUONG-FRISON, MARY	62,883
TUCKER, SAMANTHA LYNN	76,111
TUPPER, SARAH J.	56,246
TURGEON, TANYA	58,855
TURNER, KAYLA G.	62,113
TURNER, SCOTT	56,323
UNTEREINER, JULIE	105,096
URSU, JULIE	70,822
USHER, SEAN	60,791
VALAND, HARDIK N.	56,863
VALENTINE, DEANNA L.	104,774
VALUCK, COLLEEN M.	72,524

VAN DE SYPE, DEANNDA	93,594
VAN HANEGEM, EMILE J.	84,366
VAN HOUTEN, SARAH F.	76,365
VAN STAVEREN, CHELSEY A.	62,440
VAN, THI A.	58,806
VANDESYPE, KAELA L.	53,801
VANIN, DENNIS R.	74,802
VARDEH ESAKIAN, KATRINA	78,691
VARGAS, CAMILA	69,517
VARSANYI, LINDA	55,083
VASS, KRISTEN A.	66,957
VEITCH, DAPHNE	54,550
VELASQUEZ, BEVERLY	68,547
VENNE, SARA	82,511
VERBONAC, MELISSA	57,541
VERMETTE, CHERYL	102,265
VIDIC, ANDELA	58,098
VILLENEUVE, KELLY	68,007
VIPOND, SHERRI	53,583
VISSER, SHELLY M.	62,184
VOLOKH, OLENA	54,332
VON STADEN HODGES, MINA J.	60,818
VON STADEN, KARIN	79,817
WAFFLE-REITMEIER, SHERI-LYN	72,329
WAGNER, ASHLY DANIELLE	90,815
WALDBAUER, BRIANNE M.	53,314
WALDEN, LEIGH-ANN	57,401
WALKER, R. TRENT	97,333
WALL, KAREN	71,670
WALL, MURRAY	106,177
WALLACE, ROBERTA M.	75,222
WALSH, ANNE K.	50,498
WANG, XIAN	84,664
WARD, BREI	87,114
WARNER, TRACY M.	55,160
WATERHOUSE, CHRISTA A.	58,794
WATTS, TARA L.	51,169
WAYNERT, KARLI CAREN	56,462
WEBER, DONNA	105,177
WEBER, TERESA L.	88,887
WEIGHILL, JOANNE	65,968
WEINMEISTER, RYNAE J.	51,101
WEISGERBER, DAVID M.	58,363
WEISGERBER, M. LAURREN	84,889
WELKE, TARA	54,435
WENZEL, DAVID R.	57,962
WERMINSKY, GLADYS	62,174
WERRETT, KIMBERLEY A.	104,094
WESTBURY, BRANDY	68,921
WESTGARD, ASHLEY R.	66,516
WHITE, JORDAN	62,854
WHITELAW, IVANA I. V.	83,922
WHITLOCK, KERI	56,551
WHITTON, JOLEYNE M.	65,727
WICHARUK, ALEX B.	55,734
WICHE, BLISS H.	54,614
WIEBE, BRENDA L.	63,910
WIEBE, SARAH L.	61,595
WIHLIDAL, ROBERT	100,000
WILCOX, ISLA A.	127,065
WILCOX, SARAH M.	52,500
WILD, DEVERY B.	57,226
WILK, SARAH E.	50,555
WILK, SIMMONE L.	61,977
WILKINSON, KERRY	61,927
WILKINSON, SHELBY R.	73,968
WILL, NATASHA D.	69,299
WILLIAMS, AMIHUD	57,501
WILLIAMS, MARNI L.	125,517
WILLIAMS, SYDNEY M.	50,882
WILLIAMS, TAMMY D.	88,095
WILLMENT, BETH	85,304
WILSON, APRIL D.	183,243
WILSON, DIANE F.	63,607
WILSON, KAREN	68,210
WILSON, KIMBERLEY S.	89,109
WILSON, RAYNELLE	78,294
WINDL, MICHAELA B.	53,233
WISMER, SHAYNE AMBER	94,628
WOLBAUM, RACHEL N.	91,238
WOLOSHIN, KELLY	68,801
WONG, PETER	101,154
WOOD, JENNIFER	72,897
WOOD-SWAIN, KATHERINE L.	56,604
WOODFIELD, LISA M.	53,436
WOODROW, MANDI L.	71,900
WORTH, TOREY B.	67,208
WOTHERSPOON, LYNETTE S.	70,641
WOURMS, MICHELLE	54,537
WOUTERS, CANDACE D.	58,609
WOUTERS, SYDNEY T.	51,254
WYATT, CEILIDH L.	56,012
WYNES, KEN	101,655
XIAO, DUO	71,969
YABLONSKI, NITARA G.	61,595
YACHINA, DIANE	79,821
YANEZ, CARRIE	54,052
YANKO, HEATHER	78,695
YANTZ, LEANNE R.	80,082
YATHON, DONNA	104,538
YAU, ALVIN	51,414
YAWORSKI, BRENDA	99,825
YORK, AMBER	50,361
YOUNG, ASHLEY	53,652
YOUNG, CHARITY R.	67,972
YOUNG, JAMIE	63,470
YOUNG, KAREN	63,636
YOUNG, TAMMY F.	58,636
YOURKOWSKI, TAMMY	88,127
YUZICAPPI, GWENDA	78,239
ZERESENAI, YOHANA	58,029
ZERR, JANELLE D.	72,291
ZHANG, YING	59,959
ZIMMER, KAREN	127,065
ZIMMER, KERRY	104,307
ZIMMERMAN, REBECCA	56,911
ZIOLKOSKI, AARON MICHAEL	68,746
ZOLLER, KRISTIN	85,989
ZUFELT, DARLENE	52,713

Allowances for Members with Additional Duties

LAWRENCE, GREGORY	$ 3,000
MERRIMAN, PAUL E.	50,095

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Central Management and Services (SS01)

Central Services

CANADIAN RED CROSS SOCIETY	$ 933,679

Child and Family Services (SS04)

Child and Family Program Maintenance and Support

CHILD & FAMILY ACCOUNT	$ 116,012,435
EAGLE'S NEST YOUTH RANCH	9,622,387

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES	$ 3,772,889
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	362,549
AGENCY CHIEFS CHILD & FAMILY SERVICES	335,719
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	213,280
AIDS SASKATOON INC.	594,463
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	552,260
ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC.	380,061
AWASISAK NIKAN CHILD & FAMILY SERVICES INC.	57,600
BATTLEFORDS BOYS & GIRLS CLUB	75,000
BATTLEFORDS CONCERN FOR YOUTH INC.	185,952
BEAUVAL, NORTHERN VILLAGE OF	463,971
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	279,242
BOYS & GIRLS CLUB OF YORKTON INC.	131,741
BUFFALO NARROWS FRIENDSHIP CENTRE INC.	247,782
CARMEL HOUSE INC.	419,722
CATHOLIC FAMILY SERVICE SOCIETY	1,293,480
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	102,205
CATHOLIC FAMILY SERVICES OF SASKATOON	319,133
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	1,124,269
CATHOLIC SOCIAL SERVICES	93,468
CBI LIMITED	3,779,021
CENTRAL URBAN METIS FEDERATION (1993) INC.	6,058,146
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	156,580
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	378,700
CORE NEIGHBOURHOOD YOUTH CO-OP	56,520
CREATIVE OPTIONS REGINA INC.	1,595,068
EAGLE HEART CENTRE INC.	1,089,302
EAGLE'S NEST YOUTH RANCH	6,124,393
ENVISION COUNSELLING & SUPPORT CENTRE INC.	709,923
FAMILY SERVICE REGINA INC.	469,910
FAMILY SERVICE SASKATOON INC.	726,511
FASD NETWORK OF SASKATCHEWAN INC.	193,160
FOX VALLEY COUNSELLING SERVICES INC.	3,521,019
FRESH START PROGRAM INC.	427,501
GAMIN-ABET ASSOCIATION INC.	606,279
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	1,650,272
HOPE'S HOME INCORPORATED	4,184,108
ILE A LA CROSSE, NORTHERN VILLAGE OF	74,741
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	56,602
JCL CARE FOUNDATION INC.	651,492
JOHN HOWARD SOCIETY OF SASKATCHEWAN	3,603,281
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	888,721
KEYANOW CHILD AND FAMILY CENTRE INC.	123,200
KIKINAHK FRIENDSHIP CENTRE INC.	200,931
LA LOCHE FRIENDSHIP CENTRE CORP.	157,949
LAC LA RONGE INDIAN BAND CHILD AND FAMILY SERVICES AGENCY INC.	1,731,795
MEADOW LAKE OUTREACH MINISTRIES INC.	184,656
MEADOW LAKE TRIBAL COUNCIL	444,593
METHY HOUSING CORPORATION	90,175
MOBILE CRISIS SERVICES INC.	1,786,492
MONTREAL LAKE CREE NATION CHILD AND FAMILY AGENCY	192,545
MOOSE JAW FAMILY SERVICES INC.	635,712
NATIVE CO-ORDINATING COUNCIL	4,954,839
NECHAPANUK CENTRE CHILD & FAMILY SERVICES	104,665
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	291,027
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	1,412,756
NORTH WEST FRIENDSHIP CENTRE INC.	2,573,318
NURSE NEXT DOOR	271,328
ONION LAKE FAMILY SERVICES INC.	153,048
P.A. OUTREACH PROGRAM INC.	562,029
P.A.G.C. HOLDINGS INC.	3,833,455
PARTNERS FAMILY SERVICES INC.	338,901
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	272,163
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	223,058
PINEHOUSE WELLNESS CENTRE CORP.	117,843
PINEHOUSE, NORTHERN VILLAGE OF	74,741
POSITIVELY PARENTING INC.	221,150
PRAIRIE SPIRIT CONNECTIONS INC.	700,779
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	1,176,820
QBOW CHILD & FAMILY SERVICES INC.	1,634,954
QUINT DEVELOPMENT CORPORATION INC.	992,023
RANCH EHRLO SOCIETY	4,504,497
REGINA BOARD OF POLICE COMMISSIONERS	205,826
REGINA EARLY LEARNING CENTRE INC.	433,504
REGINA YOUTH FOR CHRIST INC.	1,643,882
SANDY BAY COMMUNITY RESOURCE CENTRE	346,999
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	621,606
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	5,180,926
SASKATCHEWAN HEALTH AUTHORITY	463,080
SASKATCHEWAN PREVENTION INSTITUTE INC.	127,118
SASKATCHEWAN YOUTH IN CARE & CUSTODY NETWORK INC. (SYICCN)	180,518
SASKATOON CRISIS INTERVENTION SERVICE INC.	1,567,016

SASKATOON DOWNTOWN YOUTH CENTRE INC.	5,924,887
SASKATOON FRIENDSHIP INN	71,309
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	127,455
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	1,576,119
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	6,222,943
SCEP CENTRE SOCIETY (REGINA)	292,500
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	2,097,155
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	66,982
STC HEALTH & FAMILY SERVICES INC.	495,047
STEPPING STONES CHILD CARE CO-OPERATIVE	1,424,833
STREET CULTURE KIDZ PROJECT INC.	2,866,906
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	1,046,221
STURGEON LAKE CHILD & FAMILY SERVICES INC.	164,696
SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC.	239,960
THOMAS' CIRCLE OF CARE INC.	13,614,447
TOUCHWOOD CHILD AND FAMILY SERVICES	1,881,932
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	264,607
WAHKOTOWIN CHILD & FAMILY SERVICES	119,476
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	167,528
YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	580,006
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	911,776
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	3,432,006
YWCA PRINCE ALBERT INC.	3,056,554
YWCA SASKATOON INC.	391,698

Child and Family Program Delivery

REGINA, CITY OF	$ 62,476

Income Assistance Services (SS03)

Saskatchewan Assistance Program

SALVATION ARMY	$ 115,837
SOCIAL ALLOWANCE ACCOUNT	153,283,217

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 50,309,121

Saskatchewan Income Support

INCOME ASSISTANCE IMPREST ACCOUNT	$ 32,816,386

Saskatchewan Assured Income for Disability

SOCIAL ALLOWANCE ACCOUNT	$ 243,548,777

Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	$ 9,651,969

Child Care Parent Subsidies

AWASIS CHILDCARE CO-OPERATIVE	$ 289,605
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	140,593
BUFFALO NARROWS DAY CARE CENTRE.	95,203
BUILDING BLOCKS CHILD DEVELOPMENT	81,730
CATHOLIC FAMILY SERVICES OF SASKATOON	148,960
CHILD CARE CENTRE CO-OPERATIVE	155,489
CHILDRENS CHOICE CHILD DEVELOPMENT CO-OPERATIVE	233,254
CIRCLE PROJECT CHILDREN'S CENTRE	343,785
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	80,098
DUCKY DAY CARE CO-OPERATIVE	51,992
DUNDONALD CHILD CARE CO-OPERATIVE	96,062
EDEN CARE HEALTH INC.	63,909
EMBASSY CHURCH INC.	94,954
FAMILIES FIRST CHILD CARE CENTRE CORPORATION	118,167
FAMILY FUTURES, INC.	358,020
FIRST BAPTIST CHURCH - SASKATOON	74,372
FIRST YEARS LEARNING CENTER INC.	116,492
GLENCAIRN CHILD CARE CO-OPERATIVE	56,819
HOPE'S HOME INCORPORATED	97,508
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	82,010
KEYANO OMA EARLY LEARNING CENTRE INC.	259,750
KIDS FIRST DAY CARE CENTRE INC.	312,535
LA RONGE CHILD CARE CO-OPERATIVE	139,548
LEARNING TREE CHILD DEVELOPMENT CENTER INC.	56,380
LITTLE DUCKLINGS CHILDCARE CENTRE INC.	52,193
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	73,721
LUTHERAN EARLY LEARNING CENTERS INC.	120,319
MAGLOIRE KIDDIE KARE	67,936
MEADOW LAKE OUTREACH MINISTRIES INC.	69,975
MELFORT DAYCARE CO-OPERATIVE	51,990
MOOSE JAW COLLEGE DAY CARE INC.	66,866
MOOSE JAW MULTICULTURAL COUNCIL INC.	78,313
NEXT GENERATION EARLY LEARNING CENTRE CO-OPERATIVE	89,312
NIPAWIN DAYCARE CO-OPERATIVE	80,543
NORTHWEST CHILD DEVELOPMENT CENTRE INC.	74,450
OAK TREES & ACORNS CHILD CARE CENTRE INC.	167,618

ORR CENTRE DAYCARE INC.	63,587
P.A.G.C. LEARN AND GROW FAMILY DAY CARE INC.	65,442
PLAY & DISCOVER EARLY LEARNING CENTRE INC.	79,905
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	63,780
PRAIRIE LILY EARLY LEARNING CENTRE CORP.	85,717
PRESTON EARLY LEARNING CENTRE INC.	135,250
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	104,840
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	235,749
SASKATOON DOWNTOWN YOUTH CENTRE INC.	106,004
SASKATOON FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION	160,193
SASKATOON OPEN DOOR SOCIETY INC.	246,133
SASKATOON STUDENT CHILD CARE SERVICES INC.	263,562
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	127,063
SCOTT INFANT & TODDLER CENTRE INC.	50,738
SMALL WORLD DAY CARE CO-OPERATIVE	79,974
SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD.	123,274
SOULS HARBOUR RESCUE MISSION, INC.	172,008
SOUTH HILL CHILD CARE CO-OPERATIVE ASSOCIATION LIMITED	106,772
SOUTHWEST DAY CARE & EARLY LEARNING CTR	57,110
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	277,433
STEPPING STONES CHILD CARE CO-OPERATIVE	684,060
TYKES AND TOTS EARLY LEARNING CENTRE INC.	152,027
UNIVERSITY OF SASKATCHEWAN STUDENTS' UNION CHILDCARE CENTRE INC.	148,167
VILLAGE CENTRE CHILDCARE INC.	86,694
WASCANA DAY CARE CO-OPERATIVE	152,755
WEST FLAT CITIZENS GROUP INC.	94,595
WEST RIDGE CHILDCARE CENTRE CORPORATION	129,089
WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD.	134,106
WESTGATE ALLIANCE CHURCH INC.	149,111
WOODLAND CHILDCARE COOPERATIVE	110,177
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA	257,825
YWCA DAY CARE CENTRE INC.	111,316

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	$ 33,456,122

Seniors Income Plan

RECEIVER GENERAL FOR EMPLOYMENT AND SOCIAL DEVELOPMENT CANADA	$ 27,582,672

Income Assistance Community Services

GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	$ 156,970
LIGHTHOUSE SUPPORTED LIVING INC.	908,579
LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY	218,912
PHOENIX RESIDENTIAL SOCIETY	123,692
PRINCE ALBERT AND DISTRICT COMMUNITY SERVICE CENTRE INC.	96,514
PRINCE ALBERT, CITY OF	89,100
REGINA, CITY OF	631,900
SALVATION ARMY	1,190,516
SASK. ABILITIES	1,005,200
SASKATOON CRISIS INTERVENTION SERVICE INC.	76,933
SASKATOON, CITY OF	858,750
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	85,707
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	718,263

Housing (SS12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 755,000

Disability Programs and Services (SS14)

Disability Services

AUTISM SERVICES OF SASKATOON INC.	$ 3,032,826
BATTLEFORDS RESIDENTIAL SERVICES INC.	3,443,703
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	1,429,135
BEA FISHER CENTRE INC.	3,453,700
BIG SKY CENTRE FOR LEARNING & BEING ASTONISHED INC.	107,588
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	105,873
CANADIAN DEAFBLIND ASSOCIATION - SASKATCHEWAN CHAPTER INC.	1,845,402
CATES, MICHELLE LYNN	95,944
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	849,233
CBI LIMITED	4,625,468
CENTRAL URBAN METIS FEDERATION (1993) INC.	448,719
CHESHIRE HOMES OF REGINA SOCIETY	2,029,804
CHESHIRE HOMES OF SASKATOON	1,754,755
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	129,033
CHIP & DALE HOMES INC.	6,663,994
CHRISTIAN HORIZONS	10,753,586
CITIZENS ALL ASSOCIATION	3,354,595
CLARE PARKER HOMES INC.	4,314,251

COLE, DEE A.	89,051
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	560,706
COSMOPOLITAN INDUSTRIES LTD.	8,790,837
COSMOPOLITAN LEARNING CENTRE INC.	6,456,639
CREATIVE OPTIONS REGINA INC.	7,725,258
CUDWORTH COLUMBUS SOCIETY INC.	732,014
CYPRESS HILLS ABILITY CENTRES INC.	1,788,655
DEER PARK VILLA INC.	1,801,029
EAGLE HEART CENTRE INC.	404,525
EAGLE'S NEST YOUTH RANCH	2,010,266
EDEN CARE HEALTH INC.	3,935,120
ELLIOTT, NIKKI	87,072
ELMWOOD RESIDENCES INC.	8,518,315
ESTEVAN DIVERSIFIED SERVICES INC.	3,084,571
FARM IN THE DELL INC.	1,653,994
FOR THE LOVE OF MATTHEW ASSOCIATION INC.	175,692
FROH, KEN	95,246
FUTURISTIC INDUSTRIES	1,361,971
GRAVELBOURG BON AMI INC.	684,523
H.E.L.P. HOMES OF REGINA	2,373,291
HARVEST COMMUNITY INC.	322,716
HAVEN OF HOPE HOME	462,495
HERBERT GROUP HOME INC.	449,913
HOSPICE ST. MARIE BERNARD INC.	339,906
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	556,897
HUSTON HEIGHTS CARE INC.	86,214
INCLUSION SASKATCHEWAN INC.	945,673
INTERLAKE HUMAN RESOURCES CORPORATION	928,855
JAMES HILL ROAD VILLA GP INC.	1,031,038
KIN ENTERPRISES INC.	2,441,218
KIPLING INDUSTRIES INC.	645,199
KOBER, NYTOSHA L.	153,132
L'ARCHE SASKATOON INC.	1,249,660
LA LOCHE FRIENDSHIP CENTRE CORP.	212,628
LAKEVIEW LODGE	86,319
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	1,510,167
LIGHT OF THE PRAIRIES SOCIETY INC.	5,568,110
LIGHTHOUSE SUPPORTED LIVING INC.	95,174
LINKLATER, MICHELLE	152,999
LUTHERAN SUNSET HOME OF SASKATOON	5,529,541
LUTHERCARE COMMUNITIES	113,743
MACKENZIE SOCIETY VENTURES INC.	2,579,641
MAIDSTONE GROUP HOME SOCIETY INC.	845,618
MALLARD DIVERSIFIED SERVICES INC.	1,308,448
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	585,448
MELFORT GROUP HOMES SOCIETY INC.	365,843
MOOSE JAW ASSOCIATION FOR COMMUNITY LIVING INC.	105,454
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,492,239
MOOSE JAW FAMILIES FOR CHANGE	1,502,267
MULTIWORKS CORPORATION	2,537,743
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	2,675,439
NORTHSASK SPECIAL NEEDS HOUSING EMPLOYMENT & RECREATION INC.	667,296
P. A. DEAFBLIND INTERVENTION INC.	116,388
PALMER HAUBRICH, DEBBIE	55,149
PATTERSON, TRACY & PATTERSON, ROBERT	71,511
PERRAULT, LIN	84,458
PHOENIX RESIDENTIAL SOCIETY	166,439
PIPESTONE KIN-ABILITY CENTRE	1,420,009
PLUS INDUSTRIES INC.	1,970,165
PORCUPINE OPPORTUNITIES PROGRAM INC.	2,048,973
PRAIRIE BRANCHES ENTERPRISES INC.	4,093,864
PRAIRIE COMMUNITY ENDEAVOURS INC.	412,715
PRINCE ALBERT GROUP HOME SOCIETY	4,352,590
RAIL CITY INDUSTRIES INC.	2,353,539
RANCH EHRLO SOCIETY	11,054,348
REDVERS ACTIVITY CENTRE INC.	1,641,005
REGINA RESIDENTIAL RESOURCE CENTRE	2,002,491
SAKITAWAK GROUP HOME INCORPORATED	706,217
SASK. ABILITIES	7,840,820
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	6,218,596
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	1,598,684
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	361,236
SASKATCHEWAN HEALTH AUTHORITY	534,210
SASKATCHEWAN HOUSING CORPORATION	444,916
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	72,323
SCHAAN, LYNN	214,154
SHEPHERD'S VILLA INC.	456,019
SOCIAL ALLOWANCE ACCOUNT	3,321,748
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	118,574
SOUTHWEST HOMES INC.	4,119,094
SPINAL CORD INJURY SASKATCHEWAN INC.	152,726
STRASBOURG ADULT DAY PROGRAM INC.	201,505
SUNSHINE HOUSING INC.	1,445,285
TOMASSON, KAREN	87,132
TURNING LEAF COMMUNITY SUPPORT SERVICES INCORPORATED	2,673,585
VALLEY ACTION ABILITIES INC.	2,321,417
VARIETY PLACE ASSOCIATION INC.	1,755,796
VISION LOSS REHABILITATION CANADA	350,059
WE CARE HEALTH SERVICES LP	195,995
WEST CENTRAL ABILITIES INC.	1,401,818
WEYBURN GROUP HOMES SOCIETY INC.	3,275,599
WEYBURN WOR-KIN SHOP CORP.	908,429
WHEATLAND REGIONAL CENTRE	1,292,363
WYNYARD C.A.R.R.E.S. INC.	812,674
YAIL HARBOR INC.	2,895,805
YWCA PRINCE ALBERT INC.	998,205

Goods and Services

Minister's Travel

LAWRENCE, GREGORY	$ 528
MERRIMAN, PAUL E	12,215

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

0958118 BC LTD.	$ 271,121
ACCESS INFORMATION MANAGEMENT OF CANADA ULC	367,123
AGILEWALLS INC.	63,322
AVANTI OFFICE PRODUCTS	954,923
BMO PURCHASE CARDS-SOCIAL SERVICES	3,080,342
CANADIAN RED CROSS SOCIETY	146,141
EMPOWERING CHANGE INC.	105,788
ENTERPRISE RENT-A-CAR CANADA LTD.	750,452
FRANCIS & COMPANY	106,717
GOEBEL, JERRY	95,537
HBI OFFICE PLUS INC.	72,242
HNATYSHYN GOUGH	256,859
IMPERIAL PARKING CANADA CORP.	410,562
INTERMEDIA.NET TECHNOLOGIES CANADA INC.	140,500
LELAND CAMPBELL LLP	156,360
LORD, MICHAEL LIAM	55,049
MACDERMID LAMARSH	200,835
MCKERCHER LLP	263,022
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	35,720,055
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	52,486
MOKURUK & WOODS LAW OFFICE (TS)	163,545
NATIONAL COUNCIL ON CRIME & DELINQUENCY	211,335
NORSASKLAW PROF. CORP.	62,084
NOVUS LAW GROUP	560,822
PARCHOMCHUK SHERDAHL HUNTER	59,588
PRECISE PARKLINK (WEST) LTD.	136,800
QBOW CHILD & FAMILY SERVICES INC.	89,202
REGINA POLICE SERVICE	128,915
RICHMOND NYCHUK	154,935
SASKTEL	957,671
TELAX VOICE SOLUTIONS INC.	120,000
UNIVERSITY OF REGINA	50,000
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	169,727

Other Expenses

Listed by payee are expenses of $50,000 or more which are not included in the above categories.

HENSEL BARRISTERS PROFESSIONAL CORPORATION	$ 200,000

Tourism Saskatchewan (Vote 88)

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

Tourism Saskatchewan
(Subvote TR01)

Objective
Promotes the province as a tourism destination, and assists industry to market and develop quality tourism products.

Program Delivery
Tourism Saskatchewan drives efforts to build a robust tourism industry that is vital to growing and diversifying our economy and making Saskatchewan a great place to live, work and visit.

Tourism Saskatchewan's mission is to connect people with quality Saskatchewan experiences and advance the development of successful tourism operations.

Transfers

All expenses from this vote were transfers to Tourism Saskatchewan.

Tourism Saskatchewan
(TR01) $15,491,000

Trade and Export Development (Vote 90)

The Ministry of Trade and Export Development advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry facilitates a coordinated cross-government approach to attract investment and grow export markets. The Ministry fosters and supports a competitive business environment, facilitates trade and strengthens Saskatchewan's international relations.

Central Management and Services (Subvote TE01)

Objective
Provides executive direction and strategic leadership required for the delivery of the Ministry's mandate including centrally-managed services in the areas of finance, information management, marketing, communications, accommodations and capital improvements. Promotes Saskatchewan as a preferred investment and business destination to key international markets. It also provides funding for various central services that are delivered through shared service agreements with the Ministry of Energy and Resources, and the Ministry of Immigration and Career Training.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of marketing and communications for the Ministry and to other Ministries through a shared service arrangement. It also provides funding for accommodations, operations and information technology.

Strategic Policy and Competitiveness (Subvote TE02)

Objective
Advances projects of strategic importance to the competitiveness of Saskatchewan's economy by providing economic information, analysis, and policy recommendations. Leads the Ministry's strategic planning and continuous improvement efforts. Designs and manages the Ministry's financial programs and tax incentives. It also works across government to modernize regulations and regulatory practices that impact businesses, with a focus on reducing red tape.

Program Delivery
There are three discrete program areas within this subvote: regulatory modernization, financial programs, and strategic policy and planning. Together these areas are tasked with working across government and with stakeholders to ensure Saskatchewan is the best place to do business.

Economic Development (Subvote TE03)

Objective
Facilitates growth and investment in key economic sectors and connects First Nations, Métis and northerners to business opportunities. Works with current and prospective investors to attract investment to Saskatchewan. It also provides grant funding to the Saskatchewan Trade and Export Partnership.

Program Delivery
This program works to increase private investment in primary and value-added industries. It connects First Nations, Métis and northern communities to business opportunities through systematic outreach and engagement. This subvote provides funding to Saskatchewan Trade and Export Partnership (STEP) to provide export development services to Saskatchewan companies.

International Relations and Trade (Subvote TE04)

Objective
Promotes Saskatchewan's trade interests through the strategic management of the Province's relationships with international jurisdictions. Works to secure free and fair market access for exports from, and imports into, Saskatchewan.

Program Delivery
This program provides an enterprise-wide, cross-government coordinating function that supports the development, coordination, and implementation of Saskatchewan's international engagement activities (international missions, incoming diplomatic visits, US forums, advisory committees and Saskatchewan Representation abroad) and advances Saskatchewan's trade policy interests.

Trade and Export Development

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TE01)									
Executive Management	$ 485	$	$	$ 52	$	$	$	$	537
Central Services	1,073	166	.....	1,957	.....	.....	15	.....	3,211
Accommodation Services	.....	.....	.....	1,019	.....	.....	.....	.....	1,019
Subvote Total	1,558	166	.....	3,028	.....	.....	15	.....	4,767
Strategic Policy and Competitiveness (TE02)	1,668	.....	.....	225	.....	.....	.....	.....	1,893
Economic Development (TE03)									
Operational Support	3,467	2,134	.....	645	.....	.....	.....	.....	6,246
Saskatchewan Trade and Export Partnership	.....	3,568	.....	.....	.....	.....	.....	.....	3,568
Subvote Total	3,467	5,702	.....	645	.....	.....	.....	.....	9,814
International Relations and Trade (TE04)	1,970	32	.....	1,046	.....	.....	.....	.....	3,048
Total	**$ 8,663**	**$ 5,900**	**$ .....**	**$ 4,944**	**$ .....**	**$ .....**	**$ 15**	**$ .....**	**19,522**

(1) Includes communication expense of $1,322 and travel expense of $519.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AKULOVA, HELEN OLENA	$	59,291
BANKS, JODI		169,506
BEREZIUK, RENATA		138,003
BERTHELETTE, LORI		59,733
BERUBE, GLENDA		61,977
BOCZULAK, DAVID		107,304
BRATLIEN, KAREN		55,592
BRISTOL, PAMELA		121,921
BURDEN, DEREK JAMES		127,065
CAMERON, ARLA		91,276
CAMPBELL, KENT		251,061
CARLSON, NANCY L.		94,563
CARSON, JOSEPH H.		122,643
CARTER, J. MELINDA		88,781
CHATTERSON, NATALIE E.		112,860
CHOI, RICHARD		106,022
COLPITTS, CAMMY		160,443
CONACHER, GAVIN		136,617
COTE, MELISSA		110,637
CROOKS, DONNA-RAE		51,832
DILLING, BRYAN		119,283
FRUHSTUK, KEVIN		97,775
GEREAUX, TARA L.		71,072
GRAMLICH, JAYME L.		72,591
GRELLA, MICHELE D.		91,388
HALBERT, REGAN BRITTANY		89,468
HARDER, LISA R.		97,174
HARTUNG, JENNIFER L.		62,202
HOLLAND, GERRY R.		127,065
HOLTBY, KAREEN L.		123,748
HOWORKO, DOUG		131,102
HUDYMA, BLAIR		111,417
HUNTER, DARREN A.		52,526
JACKSON, MELISSA MARIE		97,321
JIMENEZ-RIVERA, KARINA		57,626
KANGETHE, NANCY		95,249
KE, XIANKUN		107,304
KEHRIG, RONALD M.		120,776
KENT, SHELLEY		57,849
KUTARNA GATES, KRISTIN		84,453
LAWTON, KRISTOPHER		83,060
LEIVA, DANIEL		104,190
LIBKE, TRACEY G.		61,854
LOWE, DENNIS		93,134
LYNCH, TYLER D.		154,497
MARK, CHANDRA L.		113,775
MAZURAK, KAREN D.		61,977
MCGOWAN, LORETTA		111,603
MUSLEH, RICHARD		121,100
NGO, CHIEN C. N.		55,353
OJO, TITUS A.		57,004
PIKE, DUSTIN		88,179
PRABHAKAR, RAGINI		58,693
QUICK, LINDSAY		111,603
RAHMAN, SM OSMAN UR		115,593
REDIRON, GLORIA		87,280
RIVIERE, CHRISTOPHER E.		77,314
ROMBE, EMMANUEL		73,424
ROY, DANIELLE L.		54,654
ROY, GERALD		85,753
SCHENHER, GARRY J.		100,496
SCHERMANN, NADETTE B.		115,593
SHANKS, JAMIE		71,255
SMITH, MATTHEW A.		108,151
SPEER, ROBIN		115,337
SUMMACH, SCOTT DENNIS		115,593
SWALLOW, ROBERT W.		110,175
SWANSTON, VANESSA KIMBERLEY		63,224
TAHIR, SHUIAB		98,217
WANG, WILLIAM		115,593
WESTGARD, KIRK N.		160,239
WOOD, JO-ANN		53,455
YANG, XINHUA		78,408
YOUNG, ASHLEY MARELLE		84,809
YOUNG, DEBRA L.		93,497
ZHANG, VICTOR		98,878
ZHUO, YUE VIVY		60,970

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Economic Development (TE03)

Operational Support

AGENCY CHIEFS TRIBAL COUNCIL INC.	$	750,000
FIRST PEOPLES PIPELINE		250,000
INDIAN RESOURCE COUNCIL		250,000
MONTREAL LAKE CREE NATION		400,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.		365,000

Saskatchewan Trade and Export Partnership

SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP)	$	3,568,000

Goods and Services

Minister's Travel

DOKE, LARRY	$	8,177

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TRADE AND EXPORT DEVELOPMENT	$	776,460
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN		168,236
FOOTE CONSULTING GROUP LLC		53,000
HARPER & ASSOCIATES CONSULTING		120,000
JAVA POST PRODUCTION		91,267
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		1,611,509
NELSON MULLINS RILEY & SCARBOROUGH LLP		377,834
PACIFIC NORTHWEST ECONOMIC REGION		65,185
PHOENIX ADVERTISING GROUP INC.		935,678
SUNRISE PUBLISHING LTD.		71,722

Water Security Agency (Vote 87)

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

Water Security Agency (Subvote WS01)

Objective
Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.

Transfers

All expenses from this vote were transfers to the Water Security Agency.

Water Security Agency (WS01) ..... $ Nil

Advocate for Children and Youth (Vote 76)

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

Advocate for Children and Youth (Subvote CA01)

Objective
Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.

Program Delivery
The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

Advocate for Children and Youth

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Advocate for Children and Youth (CA01)									
Advocate's Salary (Statutory)	$ 185	$	$	$	$	$	$	$	185
Advocate Operations	1,591	.....	.....	691	.....	.....	.....	.....	2,282
Subvote Total	1,776	.....	.....	691	.....	.....	.....	.....	2,467
Total	**$ 1,776**	**$ .....**	**$ .....**	**$ 691**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**2,467**

(1) Includes communication expense of $59 and travel expense of $92.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BEATTIE, MICHELLE K.	$ 50,942
BRAUN, CONNIE	105,177
BRODA, LISA J.	179,784
DENIS, JOANNE	57,564
GEGNER, JAMIE	69,751
GEORGE, WANDA M.	50,713
HUBICK, DARREN	50,816
MACOMBER, MARCI	103,884
NEWMAN, MEREDITH S.	74,836
O'SOUP, FRANK COREY	70,722
PALMER, LEEANN	112,917
PETERS, JACQUELINE D.	64,613
RODIER, BERNADETTE	239,788
SEREDA, JOHANNA M.	60,689
SOOKOCHEFF, CAROLINE	72,936
STARR, CHERYL A.	89,226
TOPOLINSKI, KAREN	105,177

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH	$ 135,735
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	239,561
WBM TECHNOLOGIES INC.	69,320

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001,* administers plebiscites and referendums under *The Referendum and Plebiscite Act* and Time votes conducted under *The Time Act.*

Program Delivery
This program provides for the administration of provincial electoral events, which include voter registration, general elections and by-elections, and to administer the political finance system under *The Election Act, 1996*. The Office also supports the Constituency Boundaries Commission and maintains provincial constituency boundaries under *The Constituency Boundaries Act, 1993*. The Office is also responsible for oversight of the province's political contributions tax credit disclosure under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Chief Electoral Officer

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01)	$ 2,429	$	$	$ 4,872	$	$ 219	$ (1)	$	$ 7,519
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 2,429**	**$ .....**	**$ .....**	**$ 4,872**	**$ .....**	**$ 219**	**$ (1)**	**$ .....**	**$ 7,519**

(1) Includes communication expense of $636 and travel expense of $205.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, VINCENT	$	118,157
ARENDT, JORDAN A.		121,329
BENDER, CLAYTON		65,180
BILESKI, WENDY S.		61,413
BODA, MICHAEL D.		236,160
COLIN, JENNIFER		154,521
HALL, RICHARD E.		107,248
KAYUMBA, REBECCA K.		93,926
KRESS, JEFF J.		154,521
KUHN, JOAN		54,079
KYDD, TIMOTHY G.		115,593
LU, SON P.		93,132
MARSHALL, JOHN G.		82,406
MCLEOD, PAUL A.		93,471
REITER, CHANTEL J.		65,326
SCHENHER, BONNIE K.		115,593
SCHMIDT, KENNETH D.		83,001
SIKORA, AMANDA M.		83,837
SONI, HARDIKBHAI M.		89,672
THOMPSON, AARON P.		108,009

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$	94,066
101161069 SASKATCHEWAN LTD.		119,378
2445052 ONTARIO INC.		51,368
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN		324,029
BRAVO TANGO ADVERTISING FIRM INC.		195,928
DATA FIX		404,707
DELTA REGINA HOTEL		86,291
DOCU-LINK INTERNATIONAL		552,076
DSA MEDIA		300,243
ELECTORAL OFFICE ELECTION EXPENSES		341,537
EMPLOYMENT NETWORK CANADA INC.		55,669
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		344,749
MLT AIKINS LLP		58,225
PAULS, REG		50,130
PROLIFIC GROUP		177,090
SASKTEL		121,311
SIGNATURE GRAPHICS		114,123
SUCCESS OFFICE SYSTEMS		157,808
WIRELESS AGE		64,636

Conflict of Interest Commissioner (Vote 57)

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with the *Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

Conflict of Interest Commissioner (Subvote CC01)

Objective
Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act.*

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensure compliance and conformity of lobbyists to *The Lobbyists Act.*

Conflict of Interest Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	$ 379	$	$	$ 151	$	$	$	$	530
Total	**$ 379**	**$ .....**	**$ .....**	**$ 151**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**530**

(1) Includes communication expense of $20 and travel expense of $7.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ARBERRY, SAUNDRA J.	$ 148,908
BARCLAY, RONALD L.	220,092

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective
The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Program Delivery
This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of residences in the Province.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Office’s capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Information and Privacy Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)									
Commissioner's Salary (Statutory)	$ 236	$	$	$	$	$	$	$	236
Commission Operations	1,196	.....	.....	497	.....	14	.....	.....	1,707
Subvote Total	1,432	.....	.....	497	.....	14	.....	.....	1,943
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 1,432**	**$ .....**	**$ .....**	**497**	**$ .....**	**14**	**$ .....**	**$ .....**	**1,943**

(1) Includes communication expense of $6 and travel expense of $7.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE	$	127,065
COYLE, MELANIE A.		105,177
ENGEL, RAIANNE		78,867
FOWLER, SHERRI		96,924
HUNGLE, TRISTAN		75,792
KRUZENISKI, RONALD J.		236,160
LAROCQUE, ALYX		105,177
MALACH, DANIELLE S.		85,584
MIGNON-STARK, KIM MARIE		68,967
PAWAR, DEEPSHIKHA		67,854
PHILIP, KARA A.		69,523
SCOTT, PAMELA G.		113,626
YACHIW, RICHARD L.		79,089
YOUNG, SHARON J.		99,903

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	$	93,640
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		267,389

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.

Program Delivery
This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective
Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.

Program Delivery
The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective
Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
Provides remuneration and expense payments to Members of the Legislative Assembly.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Statutory) (Subvote LG04)

Objective
Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, Independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Non-Appropriated Expense Adjustment

Objective
Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery
This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)	$ 2,057	$	$	$ 705	$	$	$	$	2,762
Office of the Speaker and Board of Internal Economy (LG07)									
Speaker's Salary (Statutory)	50	.....	.....	.....	.....	.....	.....	.....	50
Speaker's Office Operations and Services	165	.....	.....	60	.....	.....	.....	.....	225
Board of Internal Economy Operations and Services	2	.....	.....	66	.....	.....	.....	.....	68
Subvote Total	217	.....	.....	126	.....	.....	.....	.....	343
Legislative Assembly Services (LG03)									
Legislative Clerk's Salary (Statutory)	240	.....	.....	.....	.....	.....	.....	.....	240
Assembly Operations and Services	2,451	165	.....	871	.....	.....	.....	.....	3,487
Legislative Library	1,314	.....	.....	757	.....	.....	.....	.....	2,071
Law Clerk and Parliamentary Counsel	248	.....	.....	47	.....	.....	.....	.....	295
Subvote Total	4,253	165	.....	1,675	.....	.....	.....	.....	6,093
Payments and Allowances to Individual Members (LG05)									
Indemnity, Allowances and Expenses for Members (Statutory)	9,716	.....	.....	5,220	.....	.....	.....	.....	14,936
Allowances for Additional Duties (Statutory)	307	.....	.....	.....	.....	.....	.....	.....	307
Subvote Total	10,023	.....	.....	5,220	.....	.....	.....	.....	15,243
Committees of the Legislative Assembly (Statutory) (LG04)									
Members' Committee Expenses (Statutory)	6	.....	.....	13	.....	.....	.....	.....	19
Caucus Operations (Statutory) (LG06)	.....	2,251	.....	.....	.....	.....	.....	.....	2,251
Non-Appropriated Expense Adjustment									
Amortization of Capital Assets	.....	.....	.....	.....	.....	167	5	.....	172
Subvote Total	.....	.....	.....	.....	.....	167	5	.....	172
Total	**$ 16,556**	**$ 2,416**	**$ .....**	**$ 7,739**	**$ .....**	**$ 167**	**$ 5**	**$ .....**	**26,883**

(1) Includes communication expense of $1,616 and travel expense of $1,901.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	$ 62,592
ACHTZEHNER, LIESE	64,078
BAY, LEVY	92,586
BEHRNS, CHERYL	82,425
BENNETT, MAUREEN	53,985
BENNETT, MELISSA K.	140,613
BINNS, ASHLEY E.	57,960
BOND, KERRY	91,697
BURIANYK, KATHRYN V.	115,593
CHRISTIANSON, BETH E.	72,300
COURT, DAWN H.	154,521
DARLING, FREDRIC SEAN	53,421
DRAKE, ANNE	67,992
FOWLER, ANDREW W.	65,772
FROHMAN, LENNI R.	115,593
GALGER, BETTY-LYNN	53,664
GARDNER, SANDRA M.	73,968
GEDAK, TAMMY L.	90,032
GIBSON, KAREN A.	62,592
GIESE, MICHELLE	74,097
GILES, RAEQUEL K.	65,640
HALAYKA, MICHAEL A.	127,065
HEIDEBRECHT, KIM	62,592
HINGLEY, CINDY J.	111,183
HISLOP, DARCY J.	132,117
KUZYK, BASIL	57,252
LABAR, JANET M.	70,308
LANG, IRIS M.	154,521
LEUTENEGGER, LIZA	60,372
LIU, MEI	50,088
LOVATT, MONIQUE A.	78,396
LUCAS, HAYLEY	65,016
MCCALLUM, ANDREW D.	79,464
MICHALUK, GINETTE	127,065
OLSON, CINDY A.	69,801
OLSON, KARI	69,844
OXMAN, CHRIS	57,960
PARK, ROBERT J. F.	84,852
PERRAS, JOELLE	75,480
PETERS, DEANNA	75,201
PIDHORODETSKY, RANDY	86,139
POLSOM, LESLIE J. F.	103,403
PUTZ, GREGORY A.	247,717
QUINN, TERRANCE J.	111,954
RING, KENNETH S.	190,911
SALMERS, GREGORY C.	91,113
SCHAFER, HOLLY M.	101,447
SEALY, DAVID	81,263
SENESHEN, EDWARD	79,924
STENERSON, BRETT C.	72,948
STEPIC, ZORKA	62,592
STERLING, SHEILA F.	95,397
STRUEBY, MICHELE	58,295
SYWANYK, IHOR J.	95,235
TSECHELIDIS, THEODOROS	94,581
URSULESCU, STACEY J.	81,372
WILLIS, TRACI	76,282
WOLOS, COLETTE	58,392
WOOD, SARAH E.	74,968
ZAJAC, MARIA	215,189

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$ 165,000

Caucus Operations (Statutory) (LG06)

NEW DEMOCRATIC PARTY CAUCUS	$ 992,196
SASKATCHEWAN PARTY CAUCUS	1,258,810

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	$ 550,415
COMMISSIONAIRES SASKATCHEWAN	528,706
EBSCO CANADA LTD.	89,551
LEXISNEXIS CANADA INC.	66,084
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	214,352
PROQUEST LLC	113,904
SASKTEL	203,810

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BECK, C.	$ 116	$	$ 116
BONK, S.	116	.....	116
BRADSHAW, F.	116	.....	116
BRKICH, G.	116	.....	116
BUCKINGHAM, D.	232	.....	232
CHARTIER, D.	116	.....	116
COX, H.	116	.....	116
D'AUTREMONT, D.	116	.....	116
DOCHERTY, M.	232	.....	232
FIAZ, M.	580	.....	580
GOUDY, T.	348	2,330	2,678
HINDLEY, E.	116	216	332
LAMBERT, L.	464	.....	464
LAWRENCE, G.	116	72	188
MCCALL, W.	232	.....	232
MCMORRIS, D.	580	2,717	3,297
MICHELSON, W.	116	.....	116
MOWAT, V.	696	3,442	4,138
NERLIEN, H.	116	.....	116
OLAUSON, E.	232	768	1,000
ROSS, L.	348	.....	348
SPROULE, C.	232	.....	232
WEEKES, R.	348	654	1,002
WOTHERSPOON, T.	696	2,569	3,265
Total	**$ 6,496**	**$ 12,768**	**$ 19,264**

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
HINDLEY, E.	$ 696	$ 372	$	$ 1,068
SPROULE, C.	464	.....	.....	464
WEEKES, R.	696	670	.....	1,366
GENERAL EXPENSES	.....	.....	637	637
Total	**$ 1,856**	**$ 1,042**	**$ 637**	**$ 3,535**

Allowances for Members with Additional Duties

Speaker:	
DOCHERTY, M.	$ 50,095
Deputy Speaker:	
HART, G.	14,640
Government Whip:	
LAWRENCE, G.	5,352
HINDLEY, E.	9,288
Opposition Whip:	
VERMETTE, D.	14,640
Government Deputy Whip:	
LAMBERT, L.	7,321
Opposition Deputy Whip:	
SPROULE, C.	1,220
RANCOURT, N.	6,101
Leader of the Opposition:	
MEILI, R.	50,095
Deputy Leader of the Opposition:	
BECK, C.	2,440
SARAUER, N.	12,200
Deputy Chair of Committees:	
KIRSCH, D.	7,321
Opposition House Leader:	
SARAUER, N.	2,440
SPROULE, C.	12,200
Deputy Opposition House Leader:	
MCCALL, W.	1,220
MOWAT, V.	6,101
Government House Leader:	
BRKICH, G.	5,352
Chair, Public Accounts Committee:	
WOTHERSPOON, T.	14,640
Deputy Chair, Public Accounts Committee:	
MCMORRIS, D.	7,321
Chair, Crown and Central Agencies Committee:	
COX, H.	6,751
BRADSHAW, F.	7,889
Deputy Chair, Crown and Central Agencies Committee:	
MCCALL, W.	5,714
Chair, Economy Committee:	
YOUNG, C.	14,640
Chair, Human Services Committee:	
D'AUTREMONT, D.	6,710
DOKE, L.	7,930
Chair, Intergovernmental Affairs and Justice Committee:	
BRADSHAW, F.	6,710
LAWRENCE, G.	7,930
Government Caucus Chair:	
OLAUSON, E.	14,640
Opposition Caucus Chair:	
FORBES, D.	2,440
BECK, C.	12,200
Government Deputy Caucus Chair:	
NERLIEN, H.	4,372
Opposition Deputy Caucus Chair:	
RANCOURT, N.	1,220
FORBES, D.	6,101
Deputy Chair, Human Services:	
CHARTIER, D.	7,321

Deputy Chair, Intergovernmental Affairs and Justice Committee:	
BELANGER, H.	7,321
Deputy Chair, Economy:	
MOWAT, V.	1,220
PEDERSEN Y.	5,714
Total	**$ 356,810**

Travel for Members with Additional Duties

Leader of the Opposition:	
MEILI, R.	$ 10,308
Total	**$ 10,308**

Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
BEAUDRY-MELLOR, T.	$ 98,395	$	$ 98,395
BELANGER, B.	98,395	.....	98,395
BECK, C.	98,395	.....	98,395
BONK, S.	98,395	.....	98,395
BRADSHAW, F.	98,395	.....	98,395
BRKICH, G.	97,395	.....	97,395
BUCKINGHAM, D.	98,395	.....	98,395
CARR, L.	98,395	.....	98,395
CHARTIER, D.	98,395	.....	98,395
CHEVELDAYOFF, K.	98,395	.....	98,395
COX, H.	98,395	.....	98,395
D'AUTREMONT, D.	98,395	.....	98,395
DENNIS, T.	98,145	.....	98,145
DOCHERTY, M.	98,395	.....	98,395
DOKE, L.	98,395	.....	98,395
DUNCAN, D.	98,395	.....	98,395
EYRE, B.	98,395	.....	98,395
FIAZ, M.	98,395	.....	98,395
FORBES, D.	98,395	.....	98,395
FRANCIS, K.	98,395	.....	98,395
GOUDY, T.	98,395	.....	98,395
HARGRAVE, J.	98,395	.....	98,395
HARPAUER, D.	98,395	.....	98,395
HARRISON, J.	98,395	.....	98,395
HART, G.	98,395	.....	98,395
HEPPNER, N.	98,395	.....	98,395
HINDLEY, E.	98,395	.....	98,395
KAEDING, W.	98,395	.....	98,395
KIRSCH, D.	98,395	.....	98,395
LAMBERT, L.	98,395	.....	98,395
LAWRENCE, G.	98,395	.....	98,395
MAKOWSKY, G.	98,395	.....	98,395
MARIT, D.	98,145	.....	98,145
MCCALL, W.	98,395	.....	98,395
MCMORRIS, D.	98,145	.....	98,145
MEILI, R.	98,395	.....	98,395
MERRIMAN, P.	98,395	.....	98,395
MICHELSON, W.	98,395	.....	98,395
MOE, S.	98,395	.....	98,395
MORGAN, D.	98,395	.....	98,395
MOWAT, V.	98,395	.....	98,395
NERLIEN, H.	98,395	.....	98,395
OLAUSON, E.	98,395	.....	98,395
OTTENBREIT, G.	98,395	.....	98,395
PEDERSEN, Y.	98,395	.....	98,395
RANCOURT, N.	98,395	.....	98,395
REITER, J.	98,395	.....	98,395
ROSS, L.	98,395	.....	98,395
SARAUER, N.	98,395	.....	98,395
SPROULE, C.	98,395	.....	98,395
STEELE, D.	98,395	.....	98,395
STEINLEY, W.	44,004	10,483	54,487
STEWART, L.	98,395	.....	98,395
TELL, C.	98,395	.....	98,395
TOCHOR, C.	44,004	10,483	54,487
VERMETTE, D.	98,395	.....	98,395
WEEKES, R.	98,395	.....	98,395
WILSON, N.	98,395	.....	98,395
WOTHERSPOON, T.	98,395	.....	98,395
WYANT, G.	98,395	.....	98,395
YOUNG, C.	98,395	.....	98,395
Total	**$5,891,563**	**$ 20,966**	**$5,912,529**

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
BEAUDRY-MELLOR, T.	$ 1,910	$ 4,236	$ 25,156	$ 30,000	$ 1,045	$ 4,878	$ 74,312	$ 141,537
BELANGER, B.	75,565	13,676	26,420	8,050	2,436	4,768	73,134	204,049
BECK, C.	16,035	6,313	20,445	13,670	2,492	9,510	86,311	154,776
BONK, S.	47,791	5,559	20,849	10,800	210	3,326	63,262	151,797
BRADSHAW, F.	39,173	8,767	17,969	11,902	3,890	2,931	59,917	144,549
BRKICH, G.	36,156	12,678	15,700	13,200	1,102	8,702	69,285	156,823
BUCKINGHAM, D.	40,120	6,160	25,477	20,034	3,374	8,141	56,268	159,574
CARR, L.	24,083	6,124	13,822	18,742	4,046	6,994	53,794	127,605
CHARTIER, D.	35,074	9,860	28,869	13,200	5,218	16,164	63,057	171,442
CHEVELDAYOFF, K.	37,130	7,289	14,681	22,356	4,390	17,689	65,952	169,487
COX, H.	33,111	5,426	26,661	18,000	1,091	9,750	55,464	149,503
D'AUTREMONT, D.	41,760	11,944	11,436	4,800	2,590	7,005	63,274	142,809
DENNIS, T.	31,013	7,650	16,145	10,800	2,175	6,639	46,221	120,643
DOCHERTY, M.	746	2,595	16,196	13,108	675	5,880	63,291	102,491
DOKE, L.	43,103	6,415	16,610	20,400	2,189	6,739	63,244	158,700
DUNCAN, D.	6,412	5,988	29,949	24,000	1,770	4,846	70,356	143,321
EYRE, B.	19,699	5,099	18,594	33,023	1,775	7,196	62,645	148,031
FIAZ, M.	17,458	4,659	16,499	21,615	1,823	8,515	73,373	143,942
FORBES, D.	38,955	8,236	19,033	19,620	5,334	11,916	71,304	174,398
FRANCIS, K.	26,006	5,657	8,401	24,004	1,781	5,367	65,221	136,437
GOUDY, T.	50,430	8,108	20,414	15,230	2,951	8,691	63,039	168,863
HARGRAVE, J.	26,712	5,257	29,727	21,250	855	3,556	67,803	155,160
HARPAUER, D.	48,905	8,747	29,520	8,175	3,614	11,946	56,489	167,396
HARRISON, J.	52,310	12,126	37,943	12,825	2,221	12,587	52,505	182,517
HART, G.	37,735	11,110	6,730	7,600	1,918	8,541	60,498	134,132
HEPPNER, N.	23,128	4,973	15,337	13,264	1,649	3,840	72,629	134,820
HINDLEY, E.	34,183	7,732	26,227	13,500	1,118	5,675	56,999	145,434
KAEDING, W.	25,230	10,329	15,040	18,000	140	10,517	65,687	144,943
KIRSCH, D.	45,112	14,187	10,909	7,200	4,024	5,010	71,521	157,963
LAMBERT, L.	26,704	4,868	32,771	13,688	1,320	11,053	55,397	145,801
LAWRENCE, G.	32,455	6,457	27,269	18,360	4,557	13,070	61,750	163,918
MAKOWSKY, G.	4,924	4,078	6,712	13,108	949	5,524	50,649	85,944
MARIT, D.	22,861	3,445	8,942	7,200	2,148	8,095	33,586	86,277
MCCALL, W.	20,528	9,041	22,440	15,221	7,434	10,942	72,627	158,233
MCMORRIS, D.	30,091	13,762	26,333	8,400	4,358	5,705	62,889	151,538
MEILI, R.	19,497	8,542	26,860	21,600	3,010	13,848	71,876	165,233
MERRIMAN, P.	25,364	7,987	7,333	22,323	3,538	8,622	63,591	138,758
MICHELSON, W.	18,901	9,256	51,450	9,600	3,024	7,667	61,295	161,193
MOE, S.	25,927	9,021	30,755	14,400	1,855	5,379	52,173	139,510
MORGAN, D.	13,353	8,128	17,030	21,060	2,601	10,874	59,768	132,814
MOWAT, V.	35,119	7,092	31,182	18,474	3,266	12,389	64,279	171,801
NERLIEN, H.	37,826	9,937	17,717	4,200	2,255	3,144	38,810	113,889
OLAUSON, E.	40,173	10,556	21,223	13,656	3,367	14,647	56,921	160,543
OTTENBREIT, G.	21,536	7,929	9,147	13,200	6,071	6,233	93,496	157,612
PEDERSEN, Y.	17,339	4,544	38,122	9,034	2,039	13,048	61,207	145,333
RANCOURT, N.	36,059	8,253	31,020	12,000	5,907	18,020	68,476	179,735
REITER, J.	22,992	5,179	21,525	13,210	2,095	7,958	52,587	125,546
ROSS, L.	3,485	7,712	14,943	17,396	4,104	21,764	74,872	144,276
SARAUER, N.	4,682	8,056	39,756	15,559	1,915	11,475	62,044	143,487
SPROULE, C.	31,482	6,627	15,510	21,107	2,324	32,716	57,613	167,379
STEELE, D.	51,665	5,349	20,791	12,000	2,536	6,781	54,168	153,290
STEINLEY, W.	5,776	6,051	7,499	8,400	984	4,663	53,135	86,508
STEWART, L.	10,274	16,885	26,878	6,000	746	4,763	57,990	123,536
TELL, C.	7,745	6,209	12,546	21,000	3,255	8,250	69,093	128,098
TOCHOR, C.	12,506	4,780	4,580	12,629	.....	3,394	46,495	84,384
VERMETTE, D.	59,347	12,792	36,817	13,650	3,292	7,850	62,737	196,485
WEEKES, R.	52,931	17,993	17,446	15,035	3,032	19,658	61,084	187,179
WILSON, N.	43,977	5,287	26,197	6,550	589	8,325	70,706	161,631
WOTHERSPOON, T.	17,347	8,172	29,912	18,198	3,111	16,139	62,421	155,300
WYANT, G.	23,695	6,528	24,223	20,034	2,498	6,311	59,999	143,288
YOUNG, C.	46,933	6,688	35,358	15,200	.....	5,058	62,520	171,757
GENERAL EXPENSES	.....	262	.....	.....	.....	.....	.....	262
Total	**$1,778,539**	**$484,366**	**$1,321,046**	**$ 919,860**	**$156,076**	**$560,684**	**$3,803,109**	**9,023,680**

Ombudsman and Public Interest Disclosure Commissioner (Vote 56)

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

Ombudsman and Public Interest Disclosure Commissioner (Subvote OM01)

Objective
The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions. *The Public Interest Disclosure Act* appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoings or reprisal within their provincial government institutions.

Program Delivery
As Ombudsman, receives, investigates or informally addresses complaints about administrative actions of government institutions. When appropriate, makes findings and recommendations, issues reports, and engages in public education about fairness and the role of the Ombudsman. As Public Interest Disclosure Commissioner, provides advice to and investigates disclosures from public servants with allegations of wrongdoing within their provincial government institutions. Investigates complaints from public servants who allege they have been subject to reprisals as a result of seeking advice, making a disclosure, co-operating in an investigation, or declining to participate in a wrongdoing.

Ombudsman and Public Interest Disclosure Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman and Public Interest Disclosure Commissioner (OM01)									
Ombudsman and Public Interest Disclosure Commissioner's Salary (Statutory)	$ 222	$	$	$	$	$	$	$	222
Ombudsman and Public Interest Disclosure Commissioner Operations.....	2,131	.....	.....	1,338	.....	.....	.....	.....	3,469
Subvote Total	2,353	.....	.....	1,338	.....	.....	.....	.....	3,691
Total	**$ 2,353**	**$ .....**	**$ .....**	**1,338**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**3,691**

(1) Includes communication expense of $33 and travel expense of $51.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, RAHIL MOBASHAR	$ 87,742
BELL, CHRISTY L.	105,087
DUECK, LEILA	115,593
DUPEYRON, KARIN	82,635
GAVIGAN, RENEE M.	127,065
GIROUX, STACEY L.	52,593
JACQUES, ADRIENNE C.	71,565
JARIKRE, ESEOGHENE O.	85,155
KENNEDY, RYAN	53,043
LYON, PATRICK M.	78,412
MCFADYEN, MARY S.	236,160
MITCHELL, LINDSAY D.	89,847
PASHAPOURI, STEPHANIE	50,795
PELLETIER, SHERRY M.	91,470
PROTZ, NICOLE	80,820
SMANDYCH, ANDREA	123,368
SMITH, NICOLE C.	76,710
SUTHERLAND, WILLIAM	92,667
SYKES, GREGORY N.	157,221
TURNER, JAMES	63,120
UPTON, KATHLEEN	87,057
WALKER, HARRY J.	70,731
WALTON, ROB	100,008

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN	$ 129,550
BUSINESS FURNISHINGS	84,301
LEXCOM SYSTEMS GROUP INC.	59,278
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	971,560

Provincial Auditor (Vote 28)

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

Provincial Auditor (Subvote PA01)

Objectives
To provide for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. The Provincial Auditor also assists the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Program Delivery
The Provincial Auditor promotes accountability and better management by providing legislators and the public with an independent assessment of the Government’s use of public resources. The Provincial Auditor uses professional standards to carry out and report on the results of its work.

Unforeseen Expenses (Subvote PA02)

Objective
To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act.*

Provincial Auditor

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Financing Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)									
Provincial Auditor's Salary (Statutory)	$ 232	$	$	$	$	$	$	$	232
Provincial Auditor Operations	6,066	.....	.....	1,638	.....	.....	218	.....	7,922
Subvote Total	6,298	.....	.....	1,638	.....	.....	218	.....	8,154
Unforeseen Expenses (PA02)	.....	.....	.....	.....	.....	.....	531	.....	531
Total	**$ 6,298**	**$ .....**	**$ .....**	**1,638**	**$ .....**	**$ .....**	**749**	**$ .....**	**8,685**

(1) Includes communication expense of $2 and travel expense of $205.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BORYS, ANGÈLE	$ 180,858
CLEMETT, TARA	172,273
DEIS, KELLY	180,858
DICKIN, DEANN	94,435
DRESSLER, NICOLE	98,553
DROTAR, CHARLENE	153,022
FERGUSON, JUDY	231,960
FISCHER, DEAN	76,609
HALLADEEN, AARON	74,862
HEEBNER, MELANIE	135,206
KIRTON, MAYGEN	55,687
KLASSEN, LINDA	153,335
LAM, BETTY	82,851
L'HEUREUX, DESIRÉE	112,243
LINDENBACH, MICHELLE	122,025
LOWE, KIMBERLEY	153,335
MACDONALD, CHELSEA	57,166
MCNAUGHTON, JORDAN	76,609
O'QUINN, CAROLYN	172,273
PITULEY, JONATHAN	98,553
RAU, BRENT	89,591
REIMER, DANE	80,770
ROBERTSON, JENNIFER	71,370
RUSSELL, STEPHANIE	99,280
SCHWAB, VICTOR	153,335
SERINK, APRIL	73,039
SHAMRAI, ALLA	78,961
SHAW, JASON	135,206
SPARROWHAWK, KAYLEE	56,659
ST. JOHN, TREVOR	162,072
SYCH, LARISSA	61,502
TAMKE, LORISA	57,935
THURMEIER, BRANDYN	68,165
TOMLIN, HEATHER	94,435
VOLK, ROSEMARIE	153,335
WANDY, JASON	143,346
YANYU, MELISSA	73,691
YEE, KEN	73,730
YOUNG, KRISTEN	80,770

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	$ 63,579
PUBLIC EMPLOYEES DISIBILITY INCOME PLAN	107,125
PUBLIC EMPLOYEES PENSION PLAN	406,593
RECEIVER GENERAL FOR CANADA-CANADA PENSION PLAN	161,514
RECEIVER GENERAL FOR CANADA-EMPLOYMENT INSURANCE	60,334
SASKATCHEWAN BLUE CROSS	76,564

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CAAF-FCVI INC.	$ 62,322
CPA WESTERN SCHOOL OF BUSINESS	58,600
KIMCO ENTERPRISES INC.	526,336
MNP LLP	86,705
POWERLAND COMPUTERS LTD.	102,215

Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Capital Asset Acquisitions by Class

For the Year Ended March 31, 2020

	Vote	Land, Buildings & Improvements	Roads, Bridges & Water Management	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Executive Branch of Government										
Agriculture	1	$ 376,031	$	$ 67,980	$	$ 2,613,256	$	$ 3,057,267	$	$ 3,057,267
Central Services	13	23,486,094	.....	305,697	10,679,139	434,627	(15,950,272)	18,955,285	20,117,000	(1,161,715)
Energy and Resources	23	.....	.....	78,754	27,990	3,936,973	.....	4,043,717	2,775,000	1,268,717
Environment	26	4,796,350	17,490	113,195	9,438,278	27,960	.....	14,393,273	17,333,000	(2,939,727)
Finance	18	.....	.....	.....	.....	.....	.....	.....	2,250,000	(2,250,000)
Government Relations	30	201,211	.....	.....	.....	.....	.....	201,211	2,180,000	(1,978,789)
Health	32	186,319	.....	.....	.....	150,503	.....	336,822	.....	336,822
Highways and Infrastructure	16	9,699,736	378,959,791	8,501,644	1,273,024	1,255,725	.....	399,689,920	439,844,000	(40,154,080)
Immigration and Career Training	89	139,206	.....	.....	.....	1,233,953	.....	1,373,159	2,750,000	(1,376,841)
Integrated Justice Services	91	6,334,451	.....	498,848	.....	544,243	.....	7,377,542	10,694,000	(3,316,458)
Parks, Culture and Sport	27	5,856,680	3,000,962	499,485	237,104	.....	.....	9,594,231	9,535,000	59,231
Public Service Commission	33	.....	.....	.....	.....	.....	.....	.....	1,250,000	(1,250,000)
Social Services	36	2,331,133	.....	.....	.....	7,247,392	.....	9,578,525	8,300,000	1,278,525
Legislative Assembly and its Officers										
Chief Electoral Officer	34	.....	.....	.....	.....	255	.....	255	.....	255
Legislative Assembly	21	.....	.....	319,095	.....	15,006	.....	334,101	350,000	(15,899)
Less Internal Recoveries		(15,950,272)	.....	.....	.....	.....	15,950,272	.....	.....	.....
Total Capital Asset Acquisitions		**$ 37,456,939**	**$ 381,978,243**	**$ 10,384,698**	**$ 21,655,535**	**$ 17,459,893**	**$ .....**	**$ 468,935,308**	**$ 517,378,000**	**$ (48,442,692)**

Capital Asset Acquisitions

Listed by payee are capital asset acquisitions and internal recoveries of $50,000 or more.

Agriculture (Vote 1)

CANSEL SURVEY EQUIPMENT INC.	$ 56,480
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,989,287

Central Services (Vote 13)

101037719 SASKATCHEWAN LTD.	$ 92,684
1080 ARCHITECTURE, PLANNING + INTERIORS LTD.	87,877
ACTION CAR & TRUCK ACCESSORIES INC.	70,678
ADA ARCHITECTURE INC.	65,665
ALFA ENGINEERING LTD.	333,579
ALTON TANGEDAL ARCHITECT LTD.	82,050
AODBT ARCHITECTURE INTERIOR DESIGN	134,830
AVCON INDUSTRIES INC.	581,272
BMO PURCHASE CARDS-CENTRAL SERVICES	58,959
CCR CONSTRUCTION LTD.	1,709,885
CENTURY ROOFING & SHEET METAL LTD.	243,685
CHARTER TELECOM INC.	87,732
CON-TECH GENERAL CONTRACTORS LTD.	658,615
CONVERGINT TECHNOLOGIES LTD.	203,648
DUNDEAL CANADA (GP) INC.	190,371
FCA CANADA INC.	989,047
FORD MOTOR COMPANY OF CANADA LTD.	5,598,676
GENERAL BODY & EQUIPMENT LTD.	809,072
GENERAL MOTORS OF CANADA COMPANY	1,122,513
GLENMOR EQUIPMENT LP.	58,830
HIPPERSON CONSTRUCTION	1,126,107
KICKBYTE INC.	54,200
KIM CONSTRUCTORS LTD.	2,860,807
KREATE ARCHITECTURE & DESIGN LTD.	156,077
MARNEW CONSTRUCTION LTD.	177,913
MEADOW LAKE PROPERTIES	556,736
MERTZ (MJ) HOLDINGS INC.	732,483
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	390,815
MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT	119,610
NISSAN CANADA INC.	824,909
OBALLA ENTERPRISES LTD.	360,047
P3 ARCHITECTURE PARTNERSHIP	138,450
PCL CONSTRUCTION MANAGEMENT INC.	52,942
PEAK MECHANICAL PARTNERSHIP	245,817
QUOREX CONSTRUCTION SERVICES LTD.	752,367
RBM ARCHITECTURE INC.	66,203
RNF VENTURES LTD.	3,626,553
ROBB KULLMAN ENGINEERING LTD.	54,071
SEPW ARCHITECTURE INC.	559,377
SPRA A JOINT VENTURE	50,000
STANTEC CONSULTING LTD.	78,480
STREAMLINE CONTRACTING LTD.	330,313
SWS DETENTION GROUP INC.	177,276
TEX KLASSEN WHOLESALE LTD.	70,000
TRIAD POWER 2004 LTD.	60,367
TRUCK OUTFITTERS (REGINA) INC.	182,265
TRUCK OUTFITTERS CANADA INC.	113,639
UNITED RENTALS OF CANADA INC.	94,773
VAN ALSTINE PROJECT MANAGEMENT INC.	626,674
VIKING FIRE PROTECTION INC.	555,917
WESTRIDGE CONSTRUCTION LTD.	3,032,722
WRIGHT CONSTRUCTION WESTERN INC.	2,933,245

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	$ (376,031)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS & POLICING	(5,265,999)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(4,509,958)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	(197,523)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(186,319)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(2,009,702)
MINISTER OF FINANCE-MINISTRY OF JUSTICE	(608,833)
MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT	(54,236)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(2,290,963)
OMBUDSMAN	(447,005)

Energy and Resources (Vote 23)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	$ 3,936,973
WJF INSTRUMENTATION (1990) LTD.	63,210

Environment (Vote 26)

FRONTLINE SPORT & LEISURE LTD.	$ 52,694
LONGVIEW AVIATION SERVICES INC.	9,200,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	4,553,849
TRU NORTH RV AUTO & MARINE	62,211
WRIGHT CONSTRUCTION WESTERN INC.	60,000
ZAKS BUILDING GROUP DBA H & S HOLDINGS INC.	77,914

Government Relations (Vote 30)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	$ 201,211

Health (Vote 32)

HBI OFFICE PLUS INC.	$ 130,074
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	186,319

Highways and Infrastructure (Vote 16)

20/20 GEOMATICS LTD.	$ 155,830
629952 SASKATCHEWAN LTD.	51,644
ACADIA CONSTRUCTION	3,540,476
ACP APPLIED PRODUCTS	1,851,510
AECOM CANADA LTD.	2,039,529
AECON TRANSPORTATION WEST LTD.	12,266,625
AIRMASTER SALES LTD.	62,270
ALLAN CONSTRUCTION	5,679,263
AP INFRASTRUCTURE SOLUTIONS LP	127,730
ARMTEC INC.	411,816
ASL PAVING LTD.	2,828,527
ASSOCIATED ENGINEERING (SASK) LTD.	8,132,460
ATS TRAFFIC - SASKATCHEWAN LTD.	693,749
AVANTI OFFICE PRODUCTS	522,043
AVL CONSTRUCTION GROUP INC.	292,177
B & B CONSTRUCTION GROUP	1,770,306
BANK OF MONTREAL	920,034
BARRICADES AND SIGNS	98,800
BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA	640,982
BF REID CONTRACTING LTD.	171,278
BLACK & MCDONALD LTD.	70,983
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,098,316
BMTR VENTURES LTD.	569,167
BROCK WHITE CANADA COMPANY	195,753
BRUNSDON LAWREK & ASSOCIATES	94,883
BRYDEN CONSTRUCTION & TRANSPORT CO. INC.	460,881
C. DUNCAN CONSTRUCTION LTD.	196,897
CANADIAN PACIFIC RAILWAY CO.	57,746
CAPITALIZED INVENTORY	2,156,675
CAPITALIZED SALARIES	8,917,221
CARMACKS ENTERPRISES LTD.	2,452,227
CIMA CANADA INCORPORATED	596,992
CLIFTON ENGINEERING GROUP INC.	971,058
CLUNIE CONSULTING ENGINEERS	2,709,723
COCO GROUP O/A LANGENBURG REDI-MIX LTD.	9,911,760
COMMERCIAL SAND BLASTING & PAINTING	977,486
COTE FIRST NATIONS	1,048,639
CUMBERLAND RENTALS LTD.	327,796
DEIGHTON ASSOCIATES LTD.	56,467
DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.)	94,587
DUKE, HARVEY DALE & DUKE, SHARON MARIE	300,000
DUNCAN ENTERPRISES LTD.	55,000
EAGLE BUILDERS LP	1,380,311
EARNSHAW, DAVID	55,387
EIFFAGE INNOVATIVE CANADA INC.	5,439,893
FALK, BERNARD & FALK, ELLIOT	340,000
FDB DEVELOPMENT CORP.	73,706
FEDOROWICH CONSTRUCTION LTD.	640,342
FER-MARC EQUIPMENT LTD.	603,588
FINN CONSTRUCTION	3,071,430
FORT GARRY INDUSTRIES LTD.	555,768
FRANK, GERTRUDE	450,766
G. UNGAR CONSTRUCTION CO. LTD.	387,758
G.E. ENVIRONMENTAL SOLUTIONS INC.	129,512
G.W. CONSTRUCTION LTD.	9,458,627
GL LANDSCAPES INC.	52,491
GOLDER ASSOCIATES LTD.	379,888
GRAYMONT WESTERN CANADA INC.	146,282
GREENSBROOM	62,703
H.J.R. ASPHALT LP	19,360,344
HARD SHAK STRUCTURES	72,984
HATCHET LAKE DENESULINE FIRST NATION	119,525
HB CONSTRUCTION INC.	326,990
HIGHLINE ELECTRIC P.A. LTD.	122,390
HIPPERSON CONSTRUCTION	71,163
HLE CONSTRUCTORS LTD.	463,160
HORSESHOE HILL CONSTRUCTION INC.	5,183,284
HUSKY OIL LTD.	198,800
HUSKY OIL OPERATIONS LIMITED	1,569,383
ICONIX WATERWORKS LIMITED PARTNERSHIP	66,479
ILES ELECTRIC LTD.	162,596
IN-LINE CONTRACTING PARTNERSHIP	11,216,608
INTERNATIONAL ROAD DYNAMICS INC.	102,933
ISL ENGINEERING AND LAND SERVICES LTD.	128,079
KELLY PANTELUK CONSTRUCTION LTD.	785,763
KORTECH CALCIUM SERVICES LTD.	133,355
LANGENBURG REDI-MIX LTD.	28,662,939
LEDCOR HIGHWAYS LTD.	90,000
LEN'S TRUCKING LTD.	805,543
LONG CREEK RAILROAD COMPANY INC.	59,602
MARTIN, OLGA	120,000
MCASPHALT INDUSTRIES LTD.	247,328
MCELHANNEY LTD.	82,518
MILLER THOMSON LLP	602,000
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	5,335,004
MINTENKO FARMS LTD.	563,426
MINTY'S MOVING LTD.	1,938,566
MOCON CONSTRUCTION LTD.	8,242,847
MORSKY CONSTRUCTION LTD.	9,494,629
MORSKY INDUSTRIAL SERVICES LTD.	516,741
NEILSON TRUCKING LTD.	112,122
NEMANISHEN CONTRACTING LTD.	1,031,284
NEUFELD BUILDING MOVERS LTD.	101,548
NORTH PLAINS MANAGEMENT LTD.	747,879
OUTBACK EQUIPMENT SERVICES LTD.	63,843
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	2,419,032
PCL CONSTRUCTION MANAGEMENT INC.	7,225,674
PETER KIEWIT INFRASTRUCTURE CO.	2,217,804
POINTS ATHABASCA CONTRACTING LP	339,415
POTZUS PAVING & ROAD MAINTENANCE LTD.	36,748,171
PRAIRIE STEEL PRODUCTS LTD.	52,509
R.M. OF ANTELOPE PARK NO. 322	849,770
R.M. OF MAYFIELD NO. 406	180,000
R.M. OF MEETING LAKE NO. 466	864,500
R.M. OF MILTON NO. 292	455,058
R.M. OF RECIPROCITY NO. 32	882,561
R.M. OF ST. LOUIS NO. 431	270,159
RECEIVER GENERAL FOR CANADA INDIGENOUS SERVICES CANADA	57,329
REDHEAD EQUIPMENT LTD.	2,562,534
REGINA BYPASS DESIGN BUILDERS	105,345
REGINA, CITY OF	1,209,413
RICH VALLEY CONTRACTING LTD.	70,400
RUSZKOWSKI ENTERPRISES LTD.	63,600
SASKCON REPAIR SERVICES LTD.	2,669,672
SASKENERGY INCORPORATED	129,010
SASKPOWER CORPORATION	1,446,185
SASKTEL	495,014
SCHEIBEL, EUGENE	139,176
SGTP HIGHWAY BYPASS LTD. PARTNERSHIP	77,781,334
SNAKE LAKE CONTRACTING LTD.	179,932
SNC LAVALIN INC.	4,415,868
SOURIS VALLEY PAVING	53,505

SPECIFIC MECHANICAL SYSTEMS LTD.	75,486
STANTEC CONSULTING LTD.	6,322,641
STERLING CRANE	76,638
SYL'S MECHANICAL COMPANY LTD	55,147
TETRA TECH CANADA INC.	4,283,319
THURBER ENGINEERING LTD.	331,870
TRAILTECH INC.	940,297
TRIPLE R CONTRACTING LTD.	69,420
UNITED PAVING (1983) LTD.	700,002
VENTURE CONSTRUCTION INC.	7,640,650
W. F. BOTKIN CONSTRUCTION LTD.	6,844,711
WEST-CAN SEAL COATING INC.	16,749,479
WESTEND FARMS LTD.	72,122
WESTLAND CONCRETE	132,604
WESTRIDGE CONSTRUCTION LTD.	155,555
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS	1,877,825
WSP CANADA GROUP LIMITED	96,872
WSP CANADA INC.	4,275,479

Immigration and Career Training (Vote 89)

CAPITALIZED SALARIES	$ 139,206
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,233,953

Integrated Justice Services (Vote 91)

CAPITALIZED SALARIES	$ 70,896
DELCO AUTOMATION INC.	96,806
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	6,386,462
NORDIC INDUSTRIES (1979) LTD.	328,637
SWS DETENTION GROUP INC.	97,429
VISIONTEC SYSTEMS	360,097

Parks, Culture and Sport (Vote 27)

ALL-BRITE ELECTRIC CO. LTD.	$ 153,615
ALLAN CONSTRUCTION	336,698
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	96,976
BUCKHORN EARTHMOVING LTD.	74,532
CANADIAN RECREATION SOLUTIONS INC.	157,653
CAPITALIZED SALARIES	105,052
DELCO AUTOMATION INC.	668,246
EARTHWORKS EQUIPMENT CORPORATION	226,151
GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	52,977
HAID GENERAL CONSTRUCTION LTD.	886,387
HWY #1 CONTRACTING LTD.	318,598
KONTZAMANIS GRAUMANN SMITH MACMILLAN INC.	60,408
KOOPMAN ARCHITECTURE INC.	78,055
LAFARGE CANADA INC.	215,860
LIME DESIGN INC.	125,000
LIVEWIRE ELECTRIC	197,320
MAURICE SOULODRE ARCHITECT LTD.	94,912
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	60,877
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	248,406
MPE ENGINEERING LTD.	414,200
PATTISON AGRICULTURE LIMITED	60,264
RALLY MOTORSPORTS LTD.	224,384
RIVERSIDE ELECTRIC LTD.	215,871
SASKPOWER CORPORATION	68,287
SASKTEL	84,971
WESTRIDGE CONSTRUCTION LTD.	1,813,906
WILCO CONTRACTORS SOUTHWEST INC.	408,090
WRIGHT CONSTRUCTION WESTERN INC.	1,081,670

Social Services (Vote 36)

AGILEWALLS INC.	$ 56,634
CAPITALIZED SALARIES	1,318,701
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,188,637

Legislative Assembly (Vote 21)

VIDCOM COMMUNICATIONS LTD.	$ 240,837

Revolving Funds

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Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABREY, KELLY	$ 56,621
ANDERSON, EUGENE K.	52,210
BACON, TRICIA L.	75,624
BARISOFF, TOM G.	61,210
BIELECKI, RYAN A.	71,087
BJARNASON, DAVID J.	95,673
BOYKO, BRENT A.	72,613
BRISBOIS, MARK J.	53,855
BRONS, CARLY J. M.	54,561
BROWN, KIMBERLY ANNE	80,939
CAMPBELL, COURTNEY V. E.	70,494
CANNON, JOHN M.	66,094
CARVER, ANGIE L.	69,430
CHIENG, EUGENIE S.	60,089
CROSS, SCOTT B.	50,832
DAGENAIS, OPHELIA M.	74,243
DAIGNEAULT, LARRY A.	61,453
DALLYN, CLIFFORD C.	56,556
DE HOOP, RHONDA M.	56,581
DOCHYLO, MARTIN J.	74,700
DUDAR, BRIAN F.	95,603
ERICKSON, MICHAEL J.	79,438
EUTENEIER, RANDY	56,560
FAST, DAVID	65,147
FINLAY, TREVOR K.	89,654
FISKE, KAREN J.	72,873
FRANC, JANELLE C.	55,890
FRENCH, JOSEPH DANIEL	108,438
FRISKIE, LOREEN J.	76,985
FROLICK, SANDRA L.	54,537
GARBUTT, KEITH	67,705
GEDDES, GLEN BRYDEN	58,269
GELINAS, TIMOTHY R.	77,831
GODWIN, GRANT ROBERT	64,146
HAMILTON, AMY	56,577
HOEHN, BECKY VIOLET	105,405
HONIG, CHRIS G.	80,820
HORNBY, CHRIS	77,712
KITZUL, KAREN	60,486
KJOS, TROY ROBERT	62,309
KOSLOWSKI, CAMERON M.	68,181
KROGAN, CRAIG L.	93,053
LAFAVER, CANDICE R.	68,075
LARSON, RONNIE K.	56,712
LAWSON, TANYA JAYNE	76,365
LEITNER, TAMMY	54,329
LESSARD, JASON DANIEL	98,373
LESTER, NICOLE R.	50,486
LEWIS-LEDEZMA, VALERIE N.	61,655
LOCKE, GORDON ALBERT	96,639
LUCIUK, LEAH R.	55,245
MANSUY, JOLENE R.	56,913
MARTIN, DWIGHT G.	72,463
MATERI, BRITTANY	50,787
MCGUIRE, SONNET L. S.	68,995
MCNEIL, WILLIAM	51,098
MERRIMAN, NATASHA L.	89,306
MILLIGAN, JOSEPH M.	79,566
MOSKOWY, DAVID MICHAEL	64,115
NAGEL-HISEY, MELODY L.	69,300
NAGY, ALISON	51,960
NEILLY, LILLIAN	53,528
PERRY, JOEL W.	84,510
PETTYJOHN, ROYCE	70,265
PODOVINNIKOFF, GREG DWAYNE	85,146
POTTER, LEIGH A.	70,142
PROPP, BARRY K.	75,172
REEVES, KARLA N.	68,832
REGNIER, JACKIE M.	58,358
REISS, ROYCE D.	82,920
ROGERS, BARRY A.	66,705
RUMANCIK, PAUL	78,443
SAVOY, LEO P.	59,234
SAWATZKY, TERRY M.	77,675
SCHMALZ, COLETTE G.	114,453
SCHWARTZ, ALLEN	56,473
SCHWARTZ, ERNEST	67,967
SEIFERT, BRANT R.	106,839
SHYMANSKI, LAURIE	83,081
SIMON, BRENT W.	52,942
SISETSKY, RONALD P.	51,628
SOLES, CINDY MARIE	66,158
STECHYSHYN, DEBBIE	59,760
STIRLING, HOWARD GRANT	51,653
TOKARCHUK, JASON	98,994
VAN KOUGHNETT, ROBIN	100,653
VIDOMSKI, SHANE C.	61,036
WARDLE, CAROL R.	66,174
WARDLE, MELANIE L.	59,651
WELTE, WAYNE G.	61,136
WENNBERG, CALVIN G. D.	56,590
WOLOSHIN, PERRY	61,079
WORTHINGTON, TODD W.	66,594
WOULFE, JOHN	66,773
WOULFE, JUNE I.	56,557
WYATT, SANDRA	58,292

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	$ 3,289,495
CAMIS	825,116
D. HENDERSON CONTRACTING	67,080
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	290,835
FEDERATED CO-OPERATIVES LIMITED	557,935
KERELUK LUMBER AND LOGGING	74,880
LANDRIDER TRUX LTD.	122,880
LEHNER WOOD PRESERVERS LTD.	237,328
LOISELLE HOLDINGS LTD.	50,000
LORAAS ENVIRONMENTAL SERVICES LTD.	55,145
MCCULLOUGH LOGGING INC.	52,856
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,159,154
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	51,335
OAKCREEK GOLF & TURF LP	145,750
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	68,065
PEVACH CORPORATION	53,250
PHOENIX ADVERTISING GROUP INC.	87,386
PRINCE ALBERT GRAND COUNCIL	57,900
PRO TREATMENT INC.	83,564
R & A CONSTRUCTION LTD.	52,192
SASK WATER	99,734
SASK. LANDING REGIONAL WATER PIPELINE UTILITY	65,623
SASKENERGY INCORPORATED	137,603
SASKPOWER CORPORATION	1,505,659

TRIWAYS DISPOSAL SERVICES (2009) LTD.	88,316
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	125,122
WATER SECURITY AGENCY	109,173
WATERHEN FORESTRY PRODUCTS INC.	106,785

Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE	$ 73,509
PINAY, GERRY	64,590
SPENCE, JULIE	72,560

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS & POLICING	$ 176,154
SUPERIOR FORKLIFT LTD.	103,297

Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CHARTRAND, TONY G.	$ 92,946
GARRETT, HUGH H.	88,347
GATES, TROY P.	57,907
HOLBROOK, MARK	57,124
JOHNSON, TREVOR	72,845
MACDONALD, RORY	78,732
PARSONS, RODNEY J.	105,728
REMPEL, WADE	88,347
SEBASTIAN, RYAN	61,180
SIMPSON, JEREMY	61,336
STOCK, KEVIN	56,616

Transfers

Listed by program and recipient are transfers expenses of $50,000 or more.

MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	$ 2,863,095
R.M. OF LACADENA NO. 228	61,196
R.M. OF MANKOTA NO. 45	61,740
R.M. OF VICTORY NO. 226	131,770

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-AGRICULTURE	$ 375,255
DAN'S FLYING SERVICE	68,700
FEDERATED CO-OPERATIVES LIMITED	104,178
KOBYLAK CONSTRUCTION INC.	59,963

Public Employees Benefits Agency Revolving Fund

Details of expenses for the Public Employees Benefits Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, GLENNIS M.	$ 90,015
ANDERSON, BRENDA E.	70,509
BAHR, PERRY	118,522
BEGG, JOANNA M.	56,049
BEKKER, MICHAEL	91,829
BELANGER, RICHARD	55,040
BODNAR, DONNA	81,052
BROWN, TRICIA M.	126,492
BUTTS, CHERYL A.	81,596
CULETTA, HEATHER N.	63,146
DIEBEL, BARBARA	96,993
DOSS, NICOLE J.	54,527
DUECK, CARL D.	96,888
FEE, JEWEL	59,054
FEI, XU PETER	81,737
FENIUK, NANCY J.	63,607
FISHER, SABRINA	54,945
FRASS, MATTHEW J.	72,622
GATIN, JACKIE A.	59,276
GIEN, CHERYLE D.	55,135
GLOWA, DARLENE	58,403
GREEN, STEVE	76,972
GREIF, GEOFFREY P.	84,954
GUDMUNDSON, DANIEL	111,402
HAACKE, SUSAN HOLLY AXTELL	89,878
HARDING, SHANE D.	81,611
HILL, JAYSON B.	118,784
HUTCH, GARY	149,218
HUXTED, LESLIE L.	58,867
IRELAND, ELAINE	112,628

JONES, DAWN	70,392
KELLY, DAVID L.	82,859
KIRKPATRICK, PENNY L.	53,436
KLEIN, CARLA R.	58,458
KLOTZ, JANINE	91,293
KONTSIOTIS, ANA MARIA	55,118
KOSH, BRITTNEY	70,470
KOVACH, LISA	51,464
KOZAN, RUTH M.	70,213
KREUTZER, JESSICA A.	73,083
LIU, YUANCHENG	56,964
LOSETH, STEVEN J.	57,013
LOVE, MICHELLE	58,365
LOVERIN, JORDON RAE	82,978
LUDWIG, CARLY R.	66,757
LUPANKO, TASHA	94,356
MARCELINO, ROSARIO R.	56,801
MCCARTNEY-FUCHS, SHERRY L.	54,528
MEAD, MICHAEL J.	119,302
MESSNER, JUSTIN M.	67,488
MOLESKI, PHILLIP L.	124,773
MOMIN, ASIFALI	76,077
NELSON, JENNIFER PATRICIA	58,710
NEWMAN, NADENE	56,708
NOELS, REGINA C.	62,069
OTTENBREIT, NAOMI A.	63,174
PARKS, DEBORAH	74,239
PAUS, JANETTE LAURIE	61,115
PETERSON, CINDY J.	54,528
PHILLIPS, JEREMY	128,079
RALSTON, SHANNA TASNEAN	61,154
REEVE, MARNEY L.	63,575
RICHARD, JAMES	72,208
SEWELL-ZUMSTIEN, DARA A.	73,753
SIGNO-KIM, KARLYN RAIZA	56,678
SIKAT, GERMAINE F.	56,035
SNOWDEN, KELLY	83,676
SOCKETT, KEVIN B.	97,894
SOLONYNKO, SHAWN	104,946
SRINIVAS, SUDHA	81,795
STEVENSON, KIM	87,124
TEXTOR, REGAN	76,203
TOTH, LEANNE R.	63,596
VERWAARD, JEROEN M.	64,166
WAHL, KAREN	56,839
WAKABAYASHI, NADINE	54,889
WEBB, TRINA MARY-ROSE	54,596
WEIR, LAURIE	54,363
WIEGERS, PANA	67,244
WILD, DAVE K.	206,265
ZENG, CHEN	91,636

Benefits

EXTENDED HEALTH CARE PLAN	$ 137,219
PUBLIC EMPLOYEES DENTAL PLAN	113,320
PUBLIC EMPLOYEES PENSION PLAN	671,006
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	340,716
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	135,867
SASKATCHEWAN WORKERS' COMPENSATION BOARD	94,471

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALIGHT CANADA N.S. ULC	$ 67,250
AON HEWITT INC.	568,348
AVANTI OFFICE PRODUCTS	210,615
BLOOMBERG FINANCE L.P.	63,882
BMO PURCHASE CARDS-FINANCE	800,416
CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK)	165,394
CEM BENCHMARKING	70,000
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	346,364
CONEXUS PLAZA PARKADE	68,165
CPAS SYSTEMS INC.	89,440
DATA COMMUNICATIONS MANAGEMENT CORP.	107,584
ESTI CONSULTING SERVICES	107,962
EVESTMENT ALLIANCE LLC.	128,065
FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN	60,300
HAMILTON LANE ADVISORS, LLC.	189,904
HORIZON COMPUTER SOLUTIONS INC.	78,793
IBM CANADA LTD.	457,311
IMPACT PRINTERS	60,673
JAMES EVANS & ASSOCIATES LTD.	2,602,591
KPMG LLP	261,971
MERCER CANADA LIMITED	1,845,581
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	2,777,836
MINISTER OF FINANCE-MINISTRY OF FINANCE	299,231
MORNEAU SHEPELL LTD.	159,612
NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)	274,848
ORACLE CANADA ULC	431,583
RBC INVESTOR SERVICES TRUST	98,526
SASKATCHEWAN WORKERS' COMPENSATION BOARD	137,752
SASKTEL	142,191
SOLVER CANADA INC.	52,428
SWABZ SYSTEMS INCORPORATED	476,105
TORYS LLP	451,060
VCURA CANADA INC.	98,337
VISIONPOOL BUSINESS SERVICES INC.	283,796
WBM TECHNOLOGIES INC.	175,682

Publications Saskatchewan Revolving Fund

Details of expenses for the Queen's Printer Revolving Fund, operating as Publications Saskatchewan:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	$ 84,664
FIESEL, SHELLEY MARIE	85,146
LACOSTE, LYNN M.	67,575
LUSTIG-MCEWEN, MARILYN	127,065
MATISZ, CHARLOTTE	54,297
MCLEAN, NICOLE J.	69,969
WINDL, CARLA	54,843

Goods and Services

Listed by payee are expenses of $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE	$ 134,276
DATA COMMUNICATIONS MANAGEMENT CORP.	61,652
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	191,718

Supplier Summary

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Supplier Summary

0958118 BC LTD.	$ 271,121
101004487 SASKATCHEWAN LTD. O/A HVAC SERVICE	241,516
101026672 SASKATCHEWAN LTD.	94,066
101037719 SASKATCHEWAN LTD.	92,684
101049086 SASKATCHEWAN LTD.	1,034,193
101106766 SASKATCHEWAN LTD.	90,470
101118327 SASKATCHEWAN LTD.	109,615
101161069 SASKATCHEWAN LTD.	119,378
101189551 SASKATCHEWAN LTD.	841,202
101232123 SASKATCHEWAN LTD.	152,261
101258161 SASKATCHEWAN LTD.	286,982
101296623 SASKATCHEWAN LTD.	579,343
1080 ARCHITECTURE, PLANNING + INTERIORS LTD.	258,065
1271887 ALBERTA LTD.	553,928
1396191 ALBERTA LTD.	524,364
1621 ALBERT STREET DEVELOPMENT CORPORATION	848,642
1942 HAMILTON STREET PROPERTIES LTD.	898,607
1966705 ALBERTA LTD.	70,388
20/20 GEOMATICS LTD.	155,830
2208 SCARTH STREET PROPERTIES LTD.	162,094
2220 COLLEGE AVENUE PROPERTIES LTD.	1,540,835
2400 COLLEGE AVENUE PROPERTIES LTD.	211,666
2445052 ONTARIO INC.	51,368
2ND AVE TIRE & AUTO	188,937
3346286 MANITOBA LTD.	803,690
3ES INNOVATION INC.	66,300
590577 SASKATCHEWAN LTD.	248,827
592791 SASKATCHEWAN LTD.	73,585
593520 SASKATCHEWAN LTD.	167,851
625706 SASKATCHEWAN LTD.	93,037
629952 SASKATCHEWAN LTD.	51,644
A.S.K. LAW	95,989
A2Z SAFETY & TRAINING LTD.	90,806
ABB INC.	71,569
ABBOTT RAPID DIAGNOSTICS ULC	92,475
ABBVIE CORPORATION	1,230,572
ACADIA CONSTRUCTION	3,542,513
ACADIA PAVING LTD.	429,087
ACCESS	56,607
ACCESS INFORMATION MANAGEMENT OF CANADA ULC	392,227
ACCESS PRAIRIES PARTNERSHIP	2,473,358
ACCURATE INDUSTRIES CANADA LTD.	51,949
ACME ENVIRONMENTAL SERVICES INC.	418,381
ACME WELDING SHOP LTD.	108,661
ACP APPLIED PRODUCTS	1,851,510
ACS ABORIGINAL CONSULTING SERVICES	107,044
ACTIAN CORPORATION	114,726
ACTION CAR & TRUCK ACCESSORIES INC.	75,452
ADA ARCHITECTURE INC.	110,964
ADB SAFEGATE CANADA INC.	53,707
ADVANCED WASTE SOLUTIONS	122,850
ADVOCATE LAW FIRM	66,316
AECOM CANADA LTD.	2,208,013
AECON TRANSPORTATION WEST LTD.	12,421,177
AERO DELIVERY LTD.	686,483
AGENCY CHIEFS TRIBAL COUNCIL INC.	126,204
AGILEWALLS INC.	146,656
AGRIUS SOLUTIONS LTD.	218,334
AHMODU, DR. OLORUNFEMI S.	59,710
AIRMASTER SALES LTD.	62,270
AJC CONSULTING	201,218
ALFA ENGINEERING LTD.	363,000
ALIGHT CANADA N.S. ULC	67,250
ALL SEASON ASPHALT SERVICES	320,560
ALL-BRITE ELECTRIC CO. LTD.	153,632
ALLAN CONSTRUCTION	6,021,774
ALLIANCE ENERGY LTD.	842,823
ALLSTAR TECHNOLOGIES CANADA	225,239
ALTON TANGEDAL ARCHITECT LTD.	122,997
AMERESCO CANADA INC.	515,391
AMETHYST CAPITAL LTD.	69,499
ANDERSON PUMP HOUSE LTD.	76,118
ANDREWS, BENKO & ASSOCIATES	111,020
ANDREWS, MYRON	348,071
AODBT ARCHITECTURE INTERIOR DESIGN	151,066
AON HEWITT INC.	631,870
AP INFRASTRUCTURE SOLUTIONS LP	127,730
APPERLEY ELECTRIC LTD.	115,296
ARC BUSINESS SOLUTIONS INC.	250,248
ARMTEC INC.	616,799
ARNOLD'S SAND & GRAVEL LTD.	72,579
ARROW ENGINEERING INC.	80,385
ARROWHEAD HELICOPTERS LTD.	266,916
ASL PAVING LTD.	6,733,147
ASSOCIATED ASBESTOS ABATEMENT LTD.	74,648
ASSOCIATED ENGINEERING (SASK) LTD.	8,530,167
ATS TRAFFIC - SASKATCHEWAN LTD.	1,059,810
AUTO ELECTRIC SERVICE LTD.	84,190
AVALERIS INC.	68,953
AVANTI OFFICE PRODUCTS	1,718,488
AVCON INDUSTRIES INC.	581,272
AVI-SPL CANADA LTD.	131,192
AVL CONSTRUCTION GROUP INC.	1,671,513
B & B ASPHALT LTD.	274,622
B & B CONSTRUCTION GROUP	1,867,235
B. C. MINISTER OF FINANCE	57,250
BANK OF MONTREAL	920,034
BARRICADES AND SIGNS	98,800
BEAU 'LAC' FUNERAL HOME LTD.	69,943
BEAUVAL, NORTHERN VILLAGE OF	115,120
BEEF CATTLE RESEARCH COUNCIL	77,000
BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA	640,982
BENCHMARK PUBLIC RELATIONS INC.	156,618
BERSCH CONSULTING LTD.	72,616
BETCHAR HOLDINGS LTD.	1,624,115
BETTSCHEN, EDWARD	81,122
BF REID CONTRACTING LTD.	259,349
BGIS	60,867
BISCHOP, DR. CLARENCE	86,660
BL SOLUTIONS INC.	1,126,099
BLACK & MCDONALD LTD.	1,029,642
BLACKBOARD INC.	271,946
BLENDED DESIGN & REPAIRS	55,538
BLOOMBERG FINANCE L.P.	98,389
BLS ASPHALT INC.	424,105
BLUE WATER ENTERPRISES LTD.	120,269
BLUEWAVE ENERGY	983,551
BMO PURCHASE CARDS - ENERGY AND RESOURCES	1,341,516
BMO PURCHASE CARDS-ADVANCED EDUCATION	1,000,505
BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH	136,308
BMO PURCHASE CARDS-AGRICULTURE	2,590,854
BMO PURCHASE CARDS-CENTRAL SERVICES	13,277,426
BMO PURCHASE CARDS-CORRECTIONS & POLICING	8,534,477
BMO PURCHASE CARDS-EDUCATION	1,035,255
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN	324,029

BMO PURCHASE CARDS-ENVIRONMENT	6,062,602
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	716,535
BMO PURCHASE CARDS-FINANCE	1,919,353
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	907,208
BMO PURCHASE CARDS-HEALTH	1,609,920
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	25,162,746
BMO PURCHASE CARDS-IMMIGRATION AND CAREER TRAINING	1,469,723
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	93,640
BMO PURCHASE CARDS-INTERGRATED JUSTICE SERVICES	602,021
BMO PURCHASE CARDS-JUSTICE	4,907,794
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	892,974
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	591,435
BMO PURCHASE CARDS-OMBUDSMAN	130,241
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	4,638,977
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	782,548
BMO PURCHASE CARDS-SOCIAL SERVICES	3,084,582
BMO PURCHASE CARDS-TRADE AND EXPORT DEVELOPMENT	779,907
BMTR VENTURES LTD.	1,011,586
BOL, DR. ERIC	136,047
BOMA CANADA	50,270
BORYSIUK CONTRACTING	288,729
BOYDEN CALGARY INC.	50,108
BRANDER ENTERPRISES	67,998
BRANDT TRACTOR LTD.	784,901
BRAVO TANGO ADVERTISING FIRM INC.	197,518
BRENT LISTER LIVESTOCK LTD.	65,837
BRITS, DR. NICO	84,289
BROCK WHITE CANADA COMPANY	210,273
BROWN COMMUNICATIONS GROUP INC.	840,054
BROWN, HENRY	79,429
BRUNSDON LAWREK & ASSOCIATES	99,429
BRYDEN CONSTRUCTION & TRANSPORT CO. INC.	460,881
BTCL CONSTRUCTION LTD.	52,670
BUCKHORN EARTHMOVING LTD.	74,532
BUCKLAND FIRE & RESCUE	53,025
BUCKWOLD PROPERTIES	925,661
BUFFALO NARROWS, NORTHERN VILLAGE OF	170,843
BUILDTECH CONSULTING & INSPECTIONS INC.	62,552
BUSINESS FURNISHINGS	175,473
BUSINESS SYSTEMS CONSULTING INC.	754,548
BUTT & TOP CONTRACTING LTD.	81,225
C & H VEGETATION CONTROL LTD.	51,178
C & S BUILDERS LTD.	316,108
C. DUNCAN CONSTRUCTION LTD.	327,357
C. FLEURY CONSULTING	151,031
CALTEC FLOORING LTD.	62,718
CAMIS	825,116
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN	218,236
CANADA NORTH ENVIRONMENTAL SERVICES LIMITED PARTNERSHIP	315,507
CANADA POST CORPORATION	4,078,706
CANADIAN AUDIT & ACCOUNTABILITY FOUNDATION	62,322
CANADIAN BROADCASTING CORP.	95,000
CANADIAN INSTITUTE FOR HEALTH INFORMATION	771,164
CANADIAN NATIONAL RAILWAY CO.	571,793
CANADIAN PACIFIC RAILWAY CO.	1,498,382
CANADIAN RECREATION SOLUTIONS INC.	157,653
CANADIAN RED CROSS SOCIETY	146,141
CANADIAN TARPAULIN MANUFACTURERS LTD.	57,198
CANADIAN WESTERN AGRIBITION	100,000
CANCADE CBI LIMITED	66,171
CANSEL SURVEY EQUIPMENT INC.	176,784
CANWEST AIR	463,126
CAPITAL FORD LINCOLN INC.	80,829
CARIBOU PUMPING INC.	112,133
CARLYLE, TOWN OF	66,765
CARMACKS ENTERPRISES LTD.	2,452,227
CARMONT CONSTRUCTION LTD.	255,208
CATERPILLAR FINANCIAL SERVICES LIMITED	400,474
CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK)	165,913
CCR CONSTRUCTION LTD.	1,825,921
CEM BENCHMARKING	70,000
CENTURY PLAZA CONDOMINIUM CORPORATION	457,104
CENTURY ROOFING & SHEET METAL LTD.	250,736
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	5,070,358
CHAMNEY CRUSHING LTD.	85,539
CHARTER TELECOM INC.	1,009,160
CHARTIER TRUCKING	66,900
CHARTIER, BRENDA HOPE	81,825
CHECKLIST PARTNERSHIP LTD.	50,000
CHEVIN FLEET SOLUTIONS, LLC	52,030
CHILLY'S WATER & SEPTIC INC.	220,000
CHOO-FOO, LIAM M.	86,000
CHRISTIE MECHANICAL LIMITED	328,094
CHRISTOPHERSON INDUSTRIAL SUPPLIES	56,391
CIBC MELLON	77,233
CIMA CANADA INCORPORATED	616,484
CITRIX SYSTEMS INC.	61,521
CLARK ROOFING (1964) LTD.	75,300
CLEAN HARBORS CANADA INC.	218,892
CLEARVIEW CONSTRUCTION LTD.	133,242
CLEARWATER VENTURES INC.	67,093
CLIFTON ENGINEERING GROUP INC.	1,063,627
CLUNIE CONSULTING ENGINEERS	2,945,560
COCO GROUP O/A LANGENBURG REDI-MIX LTD.	9,911,760
COLE BAY, NORTHERN HAMLET OF	61,482
COLLIERS INTERNATIONAL	682,982
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	1,044,726
COMMERCIAL SAND BLASTING & PAINTING	977,486
COMMISSIONAIRES SASKATCHEWAN	4,199,794
COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	55,000
COMPASS GROUP CANADA LTD.	9,045,330
COMPOSITION SAINTE-FOY (CSF)	51,751
COMPUGEN INC.	1,368,358
CON-TECH GENERAL CONTRACTORS LTD.	658,615
CONCEPT 3 BUSINESS INTERIORS LTD.	127,497
CONDUIT SOFTWARE TECHNOLOGIES INC.	160,185
CONEXUS ARTS CENTRE	149,441
CONEXUS PLAZA	2,742,271
CONEXUS PLAZA PARKADE	82,260
CONLON ELECTRIC LTD.	54,048

CONVERGINT TECHNOLOGIES LTD.	322,593
CORE HVAC SERVICES INC.	75,157
CORY & TYLER'S BOBCAT SERVICE	159,650
COTE FIRST NATIONS	1,054,759
COUGAR N.D.E. LTD.	63,412
COUTTS COURIER CO. LTD.	54,412
CPA SCHOOL OF BUSINESS	58,600
CPAS SYSTEMS INC.	89,440
CRESTVIEW CHRYSLER DODGE JEEP	75,958
CRESTVIEW ROOFING LTD.	237,565
CSTA HOLDINGS INC.	53,104
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	112,784
CUMBERLAND RENTALS LTD.	327,796
CUMMINS CANADA ULC	82,475
CYPRESS PAVING (1976) LTD.	257,117
D & M KLASSEN CONTRACTING INC.	229,308
D. HENDERSON CONTRACTING	67,080
D.C. NORTH CONTRACTING LTD.	1,212,796
DAN'S FLYING SERVICE	68,700
DASRO CONSULTING INC.	141,128
DATA COMMUNICATIONS MANAGEMENT CORP.	518,073
DATA FIX	404,707
DAVENPORT & JAMES PLLC	202,674
DE LAGE LANDEN FINANCIAL SERVICES CANADA INC.	5,513,075
DEIGHTON ASSOCIATES LTD.	121,667
DELCO AUTOMATION INC.	867,991
DELL CANADA INC.	65,281
DELOITTE INC.	118,014
DELOITTE MANAGEMENT SERVICES LP	292,502
DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.)	94,587
DELTA HELICOPTERS LTD.	1,051,659
DELTA HOTELS MARRIOTT	60,270
DELTA REGINA HOTEL	86,430
DERRICK PLAZA	161,170
DG INDUSTRIAL LTD.	72,734
DIEMERT, BRETT	66,942
DIGITAL ID AND AUTHENTICATION COUNCIL OF CANADA	50,000
DILIGENT CORPORATION	136,475
DISCOVERY CO-OPERATIVE LTD.	179,483
DK DUKE VALLEY VIEW FARM INC.	68,468
DOCU-LINK INTERNATIONAL	552,076
DOCUDAVIT SOLUTIONS INC.	452,351
DOMO GASOLINE CORPORATION LTD.	53,362
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	92,879
DOUBLE J CONTRACTING	228,096
DOUBLETREE BY HILTON	59,987
DR. LOURENS BLIGNAUT MEDICAL PROFESSIONAL CORPORATION	198,000
DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE	51,936
DR. SHABEHRAM LOHRASBE INC.	169,185
DREAM INDUSTRIAL LP	71,685
DREAM OFFICE LP	1,820,175
DRIVEN AUTOMOTIVE REPAIR CENTRE LTD.	73,804
DSA MEDIA	427,884
DUCHUCK HOLDINGS LTD.	250,726
DUECK, PAUL	220,010
DUKE, HARVEY DALE & DUKE, SHARON MARIE	300,000
DUMAS, MARINA	96,181
DUNCAN ENTERPRISES LTD.	55,000
DUNCAN ROOFING LTD.	277,887
DUNDEAL CANADA (GP) INC.	192,500
DUNMAC GENERAL CONTRACTORS LTD.	359,963
E-BUILDER INC.	327,378
E.G. SERVICES LTD.	82,660
EAGLE BUILDERS LP	1,380,311
EAGLE CREEK MOTOR PRODUCTS LTD.	80,669
EAGLE PROFESSIONAL RESOURCES INC.	170,909
EARNSHAW, DAVID	68,413
EARTHWORKS EQUIPMENT CORPORATION	255,245
EBSCO CANADA LTD.	92,274
ECO ELEVATOR INC.	79,700
ED'S EXCAVATING & BOBCAT SERVICES	52,870
EHEALTH SASKATCHEWAN	3,670,285
EHMAN, ANITA	60,906
EIFFAGE INNOVATIVE CANADA INC.	5,439,893
ELECTRONIC FUNDS SOURCE LLC	7,283,180
ELITE INFORMATION SYSTEMS & CONSULTING INC.	306,051
EMERGENT BIOSOLUTIONS CANADA INC.	78,806
EMPLOYMENT NETWORK CANADA INC.	55,669
EMPOWERING CHANGE INC.	105,788
ENDURING CONSERVATION OUTCOMES LLC	54,500
ENNIS PAINT CANADA ULC	3,954,159
ENTERPRISE RENT-A-CAR CANADA LTD.	988,734
ENTRUST	63,581
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	353,340
ENVIROVISION SOLUTIONS LLC	61,475
EPERFORMANCE INC.	316,791
ESRI CANADA LIMITED	752,800
ESTEVAN WEB PRINTING	62,245
ESTEVAN, CITY OF	145,008
ESTI CONSULTING SERVICES	504,314
EUROMONITOR INTERNATIONAL INC.	89,249
EVANYA CONSULTING LTD.	162,115
EVERBRIDGE INC.	94,441
EVESTMENT ALLIANCE LLC.	128,065
EVRAZ PLACE	77,021
EXCALIBUR INDUSTRIES	55,298
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	203,426
F & L CONCRETE SERVICES LTD.	81,088
FAIRFORD STREET JOINT VENTURE	181,392
FALK, BERNARD & FALK, ELLIOT	340,000
FARM & FOOD CARE SASKATCHEWAN	150,000
FCA CANADA INC.	989,047
FCAPX LTD.	62,068
FCI ACCELERATED SOLUTIONS INC.	1,651,755
FDB DEVELOPMENT CORP.	73,706
FEDERATED CO-OPERATIVES LIMITED	7,005,160
FEDOROWICH CONSTRUCTION LTD.	1,546,856
FER-MARC EQUIPMENT LTD.	756,504
FERN, RAYMOND	187,653
FIELD PLUMBING & HEATING LTD.	141,720
FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN	60,300
FINN CONSTRUCTION	3,440,922
FINNEY-TAYLOR CONSULTING GROUP LTD.	192,405
FIRECUBE VIDEO SERVICES	56,892
FIRST RESOURCE MANAGEMENT GROUP INC.	226,111
FLAMAN SALES LTD.	51,859
FLAME TECH COMBUSTION SERVICES INC.	344,229
FLIGHT SAFETY TEXTRON AVIATION TRAINING LLC	536,404
FLYNN CANADA LTD.	50,926
FLYNN WINDOW CLEANING	55,534
FOCUS SYSTEMS INC.	457,999
FOLK CONSTRUCTION & LANDSCAPING INC.	51,690

FOLK CONSULTING INC.	83,515
FOOTE CONSULTING GROUP LLC	53,000
FORD MOTOR COMPANY OF CANADA LTD.	5,675,245
FORSITE CONSULTANTS LTD.	51,086
FORT DISTRIBUTORS LTD.	280,182
FORT GARRY INDUSTRIES LTD.	2,092,691
FORTIS ENGINEERING & MANUFACTURING INC.	54,873
FPINNOVATIONS	100,000
FRANCIS & COMPANY	106,717
FRANK, GERTRUDE	450,766
FREMONT, ROBIN	73,653
FRIESEN, DENNIS	340,449
FRONTIER CONSULTING LTD.	176,451
FRONTLINE SPORT & LEISURE LTD.	52,694
FUGRO ROADWARE INC.	552,139
FUJITSU CONSULTING (CANADA) INC.	959,728
G & C ASPHALT LTD.	857,126
G & G SHINY JANITORIAL	140,688
G. N. JOHNSTON EQUIPMENT CO. LTD.	386,346
G. UNGAR CONSTRUCTION CO. LTD.	392,475
G.E. ENVIRONMENTAL SOLUTIONS INC.	129,512
G.W. CONSTRUCTION LTD.	9,493,827
GARDINER PLUMBING LTD.	170,740
GDI SERVICES (CANADA) LP	367,676
GEE BEE CONSTRUCTION CO. LTD.	62,197
GENERAL BODY & EQUIPMENT LTD.	809,072
GENERAL MOTORS OF CANADA COMPANY	1,122,513
GERRAND RATH JOHNSON LLP	325,857
GIBBONS, RANDY A.	138,163
GL LANDSCAPES INC.	345,544
GL MOBILE COMMUNICATIONS	99,629
GLACIER RIG LTD.	58,107
GLASS MANOR	313,678
GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER	2,437,694
GLAXOSMITHKLINE INC.	533,297
GLENMOR EQUIPMENT LP.	58,830
GLOBE ELITE ELECTRICAL CONTRACTORS	66,576
GOEBEL, JERRY	98,373
GOLDER ASSOCIATES LTD.	485,496
GOOD SPIRIT AIR SERVICE	359,643
GOODWEN MANAGEMENT INC.	248,331
GOODYEAR CANADA INC.	114,097
GOVERNMENT OF ALBERTA	1,973,369
GRAHAM CARILLION NB JV	95,677
GRASLEY, HAROLD	82,080
GRAYMONT WESTERN CANADA INC.	146,282
GREEN LAKE, NORTHERN VILLAGE OF	53,240
GREENSBROOM	62,703
GROUP2 ARCHITECTURE INTERIOR DESIGN INC.	66,216
GROUPE AGECO INC.	52,690
GTC VENTURES INC.	115,044
GUARDIAN HELICOPTERS INC.	610,775
GUS'S AUTOMOTIVE REPAIR	110,829
H & H HOLDINGS	108,419
H.J.R. ASPHALT LP	22,638,474
HAID GENERAL CONSTRUCTION LTD.	886,387
HAMILTON LANE ADVISORS, LLC	189,904
HARCO ENTERPRISES LTD.	50,762
HARD CORE AGGREGATE	68,569
HARD SHAK STRUCTURES	74,597
HARDY SERVICES INC.	140,005
HARPER & ASSOCIATES CONSULTING	120,000
HARVARD DEVELOPMENTS INC.	209,430
HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	1,174,154
HATCHET LAKE DENESULINE FIRST NATION	119,525
HATCHET LAKE DEVELOPMENT LIMITED PARTNERSHIP EQUIPMENT SERVICES	742,352
HAWKINS, KATHY	66,347
HB CONSTRUCTION INC.	326,990
HBI OFFICE PLUS INC.	749,561
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC.	3,337,314
HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC.	2,019,298
HEDGEROW SOFTWARE LTD.	168,286
HELI-LIFT INTERNATIONAL INC.	252,504
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,537,670
HERB'S LANDSCAPING & GRAVEL	187,845
HERJAVEC GROUP INC.	50,398
HIGHLINE ELECTRIC P.A. LTD.	513,119
HIPPERSON CONSTRUCTION	4,781,261
HLE CONSTRUCTORS LTD.	463,160
HNATYSHYN GOUGH	325,797
HOFFMANN-LA ROCHE LTD.	450,002
HOFFUS CUSTOM	103,572
HOIUM STRATEGIC LEADERSHIP LTD.	147,126
HOLMEN EXCAVATING	94,071
HORIZANT INC.	130,542
HORIZON COMPUTER SOLUTIONS INC.	78,793
HORSESHOE HILL CONSTRUCTION INC.	5,435,390
HREIT HOLDINGS 50 CORPORATION	1,223,404
HUDSON BAY, TOWN OF	86,723
HUMBOLDT ELECTRIC LTD.	55,339
HUSKY OIL LTD.	6,265,627
HUSKY OIL OPERATIONS LIMITED	1,596,966
HWY #1 CONTRACTING LTD.	318,598
IBM CANADA LTD.	29,319,922
ICONIX WATERWORKS LIMITED PARTNERSHIP	66,479
ICR COMMERCIAL PROPERTY MANAGEMENT	377,966
ICR COMMERCIAL REAL ESTATE	323,117
ILE A LA CROSSE, NORTHERN VILLAGE OF	111,447
ILES ELECTRIC LTD.	313,469
IMPACT PRINTERS	110,755
IMPERIAL OIL LTD.	102,091
IMPERIAL PARKING CANADA CORP.	608,334
IN-LINE CONTRACTING PARTNERSHIP	11,216,608
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	171,058
INDUSTRIAL SCALE LTD.	73,872
INDUSTRIAL VEGETATION CONTROL INC.	84,869
INFORMATION SERVICES CORPORATION	2,695,106
INNOVATION PLACE	2,076,714
INSIGHTRIX RESEARCH	386,397
INTELLEX SYSTEMS INC.	332,806
INTELLIGENT IMPROVEMENT CONSULTANTS INC.	160,790
INTERGRAPH CANADA LTD (HEXAGON)	508,503
INTERMEDIA.NET TECHNOLOGIES CANADA INC.	140,500
INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE	155,077
INTERNATIONAL ROAD DYNAMICS INC.	121,263
ISL ENGINEERING AND LAND SERVICES LTD.	134,223
ITC INFORMATION TECHNOLOGY CONSULTANTS LTD.	475,874
J & H BUILDER'S WAREHOUSE	69,359
J & H CUSTOM MOWING LTD.	292,452
JACKSON BROS. INDUSTRIES LTD.	93,855

JAMES EVANS & ASSOCIATES LTD.	2,764,360
JANS BAY, NORTHERN HAMLET OF	55,347
JAVA POST PRODUCTION	132,465
JEMTEC INC.	312,909
JJ TRUCKING LTD.	60,563
JJL STORAGE & LOGISTICS LTD.	66,000
JLB ELECTRIC LTD.	53,360
JOBSITE MECHANICAL SERVICE LTD.	71,605
JOHNSON CONTROLS CANADA LP	211,015
JONES LANG LASALLE AMERICAS INC.	127,784
JORDAN ASBESTOS REMOVAL LTD.	224,380
JOURNAL TECHNOLOGIES INC.	248,178
JPH CONSULTING LTD.	335,957
K & K CONSTRUCTION	161,022
K & S ASPHALT SERVICES LTD.	201,174
K3 EXCAVATING	129,636
KAL TIRE	968,300
KALWOULE, EULOGE	69,168
KAP CITY CONSTRUCTION LTD.	211,509
KBM RESOURCES GROUP	184,540
KD MECHANICAL LTD.	137,938
KD SALES AND SERVICE LTD.	233,100
KEAM, CAROL W.	61,561
KELLY PANTELUK CONSTRUCTION LTD.	785,763
KELOWNA FLIGHTCRAFT LTD.	335,805
KERELUK LUMBER AND LOGGING	74,880
KICKBYTE INC.	293,935
KIM CONSTRUCTORS LTD.	3,369,724
KIMCO ENTERPRISES INC.	3,601,255
KINEKT AUTO CORP.	104,017
KIRK BANADYGA ARCHITECT INC.	141,002
KIRSCH CONSTRUCTION (2008) LTD.	1,465,066
KLEYSEN GROUP LP - INDUSTRIAL PRODUCTS	3,201,254
KML CONSULTING	266,770
KOBYLAK CONSTRUCTION INC.	59,963
KOFAX, INC.	134,260
KOMAX ENTERPRISES INC.	463,472
KONE INC.	680,188
KONTZAMANIS GRAUMANN SMITH MACMILLAN INC.	152,008
KOOPMAN ARCHITECTURE INC.	83,225
KORTECH CALCIUM SERVICES LTD.	767,207
KPMG LLP	3,150,783
KREATE ARCHITECTURE & DESIGN LTD.	188,012
KREOS AVIATION INC.	741,513
L & G CRUSHING CORP.	223,082
LA LOCHE, NORTHERN VILLAGE OF	122,450
LA RONGE PETROLEUM CO. LTD.	89,986
LA RONGE, TOWN OF	114,399
LAFARGE CANADA INC.	380,465
LANDMARK ROADWORKS	190,715
LANDRIDER TRUX LTD.	122,880
LANGENBURG REDI-MIX LTD.	29,230,287
LANGUAGE LINE SERVICES CANADA	54,823
LAURSEN, DR. BRIAN W.	76,590
LAW SOCIETY OF SASKATCHEWAN	530,059
LEADON (REGINA) OPERATIONS LP	427,578
LEARNING BAR INC.	944,999
LEARNING METRIX INC.	76,561
LEASON, LORNE	673,957
LEAVITT MACHINERY	78,392
LEDCOR HIGHWAYS LTD.	90,000
LEEVILLE CONSTRUCTION LTD.	66,859
LEGACY AVIATION SERVICES INC.	157,023
LEHNER WOOD PRESERVERS LTD.	237,328
LEICA MICROSYSTEMS CANADA	60,289
LELAND CAMPBELL LLP	156,360
LEN'S TRUCKING LTD.	2,814,040
LESMEISTER CONSTRUCTION LTD.	91,843
LEXCOM SYSTEMS GROUP INC.	59,278
LEXISNEXIS CANADA INC.	66,084
LIFELABS LP	93,987
LIME DESIGN INC.	125,000
LITTLE & COMPANY LLP	74,638
LIVEWIRE ELECTRIC	202,962
LLOYD LIBKE LAW ENFORCEMENT SALES INC.	70,918
LOGISTIK UNICORP LTD.	533,105
LOISELLE HOLDINGS LTD.	50,000
LONESOME PRAIRIE SAND & GRAVEL LP	6,292,907
LONESOME VIEW ENTERPRISE INC.	55,308
LONG CREEK RAILROAD COMPANY INC.	59,602
LONGVIEW AVIATION SERVICES INC.	9,200,000
LONONA CONTRACTING LIMITED	4,012,242
LORAAS DISPOSAL SOUTH LTD.	79,791
LORAAS ENVIRONMENTAL SERVICES LTD.	57,290
LORD, MICHAEL LIAM	55,049
LUTHER COLLEGE	87,894
MACDERMID LAMARSH	233,100
MACPHERSON ENGINEERING INC.	198,695
MACQUARIE EQUIPMENT FINANCE LTD.	6,054,537
MACRO PROPERTIES	137,028
MAG AEROSPACE CANADA CORP.	359,640
MAJIC ENVIRONMENTAL LTD.	544,354
MALACO HOLDINGS LTD.	445,752
MARATHON CONSTRUCTION (SASK) LTD.	686,281
MARATHON HOLDINGS LTD.	107,637
MARATHON MECHANICAL (2010) INC.	87,583
MARINER INNOVATIONS INC.	230,042
MARKSMEN VEGETATION MGMT INC.	244,877
MARNEW CONSTRUCTION LTD.	230,735
MARQUARDT MECHANICAL ULC	380,381
MARSH CANADA LIMITED	1,840,522
MARTIN, OLGA	120,000
MATRIX EQUITIES INC.	640,871
MAURICE SOULODRE ARCHITECT LTD.	155,090
MAX REFRACTORY SERVICES AND RENTALS LTD.	101,309
MAYO AUTO CLINIC	81,011
MAZZEI, FRANK	225,000
MCASPHALT INDUSTRIES LTD.	5,929,498
MCCOR MANAGEMENT (SK) INC.	610,393
MCCULLOUGH LOGGING INC.	52,856
MCDOUGALL GAULEY LLP	95,413
MCELHANNEY LTD.	178,479
MCGILL'S INDUSTRIAL SERVICES INC.	118,695
MCINTOSH PERRY	142,386
MCKEEN'S TRUCKING SERVICE LTD.	191,982
MCKERCHER LLP	377,805
MCKESSON CANADA	144,358
MCMILLAN, MARNIE PATRICIA	100,825
MCNABB, GREG	60,615
MDC LAW ENFORCEMENT & MILITARY EQUIPMENT DISTRIBUTORS	114,647
MDM INVESTMENTS LTD 1506823 AB INC. JV	377,648
MEADOW LAKE BUILDING SUPPLIES LTD.	57,462
MEADOW LAKE PROPERTIES	566,429
MEADOW LAKE TRIBAL COUNCIL	764,509
MELHOFF ELECTRIC (77) LTD.	173,598
MELLIECENT BUILDING AND YARD MAINTENANCE LTD.	120,985
MELRON SERVICES LTD.	68,051
MELTWATER NEWS CANADA INC.	213,841
MENTAL HEALTH COMMISSION OF CANADA	68,152
MERCER CANADA LIMITED	1,845,581
MERCK CANADA INC.	2,817,340
MERTZ (MJ) HOLDINGS INC.	2,069,212
METHY CONSTRUCTION & MAINTENANCE CORP.	196,705

MICHEL VILLAGE, NORTHERN HAMLET OF	57,653
MICRO FOCUS (CANADA) LTD.	93,827
MICRO FOCUS SOFTWARE SOLUTIONS CANADA CO.	71,029
MICROSOFT CANADA INC.	153,888
MICROSOFT CORPORATION	800,408
MIDGARD PROJECT MANAGEMENT LTD.	57,361
MIDWESTERN LEGISLATIVE CONFERENCE	82,362
MILLARD CONTRACTING CO. LTD.	63,991
MILLER THOMSON LLP	624,207
MINTEL GROUP LIMITED	67,988
MINTENKO FARMS LTD.	563,426
MINTY'S MOVING LTD.	1,938,566
MISSENS, EDWIN	54,120
MLT AIKINS LLP	788,139
MNP LLP.	7,552,233
MOCON CONSTRUCTION LTD.	10,163,763
MODIS	558,906
MOEN, FAYE KATHLEEN	71,880
MOKURUK & WOODS LAW OFFICE (TS)	168,492
MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER	549,945
MOOSE JAW POLICE SERVICE	68,658
MOOSE JAW, CITY OF	184,823
MORAN, MISTY MARION	50,934
MORLEY HOKSBERGEN CONSTRUCTION & EXCAVATION	166,752
MORNEAU SHEPELL LTD.	612,900
MORSKY CONSTRUCTION LTD.	10,328,867
MORSKY INDUSTRIAL SERVICES LTD.	516,741
MOTION CANADA	92,684
MPE ENGINEERING LTD.	472,502
MUNICIPAL TAX EQUITY CONSULTANTS INC.	112,827
NATIONAL ASSOCIATION FOR REGULATORY ADMINISTRATION (NARA)	161,392
NATIONAL COUNCIL ON CRIME & DELINQUENCY	211,335
NATIONS TRANSLATION GROUP INC.	59,893
NCO BUILDING INC.	935,875
NEILSON TRUCKING LTD.	720,440
NELSON MULLINS RILEY & SCARBOROUGH LLP	502,968
NELSON, DOUGLAS L.	69,226
NEMANISHEN CONTRACTING LTD.	1,031,284
NETALERTS INC.	184,930
NEUFELD BUILDING MOVERS LTD.	101,548
NEWCOMP ANALYTICS INC.	123,017
NEWSWATCH SASKATCHEWAN LTD.	209,621
NEXGEN MECHANICAL INC.	53,010
NGIT SERVICES INC.	1,275,206
NICHOLS INTERIORS LTD.	111,515
NILE CARPET CARE & JANITORIAL SERVICES	195,579
NIPAWIN CHRYSLER-DODGE LIMITED	50,172
NISSAN CANADA INC.	824,909
NORDIC INDUSTRIES (1979) LTD.	414,139
NORSASKLAW PROF. CORP.	69,731
NORTH BATTLEFORD, CITY OF	282,769
NORTH PLAINS MANAGEMENT LTD.	747,879
NORTH SHIELD ELECTRIC LTD.	71,068
NORTH SHORE ENVIRONMENTAL CONSULTANTS INC.	115,097
NORTHERN MEADOWS	51,529
NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS)	274,848
NORTHERN STRANDS CO. LTD.	119,334
NORTHERN TREE CO. INC.	174,809
NORTHWAY JANITORIAL SERVICES LTD.	122,655
NOTABLE MECHANICAL LTD.	85,888
NOVA PAVING (SASK.) LTD.	302,478
NOVUS LAW GROUP	565,401
NPP HOLDINGS LTD.	299,886
NSC MINERALS LTD.	8,176,014
NTT DATA CANADA INC.	624,264
O'REILLY, BREDA	77,765
OAKCREEK GOLF & TURF LP	145,750
OBALLA ENTERPRISES LTD.	4,216,110
OFFICE OF THE OMBUDSPERSON	62,867
OGLE CONSTRUCTION LTD.	118,850
OK TIRE & AUTO SERVICE	125,669
OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION	94,288
OMEGA TRANSFER SERVICES	199,080
OMNILOGIC SYSTEMS	263,207
ORACLE CANADA ULC	5,364,938
ORION SYSTEMS INC.	200,914
OSPREY WINGS LTD.	97,382
OTIS CANADA INC.	119,043
OUTBACK EQUIPMENT SERVICES LTD.	79,875
OUTBACK RENEWAL LTD.	178,200
OUTLOOK, TOWN OF	156,778
OXFORD LIBERO CONSULTING LP	92,805
OZARK MATERIALS, LLC	120,236
P.R. INVESTMENTS INC.	64,209
P3 ARCHITECTURE PARTNERSHIP	237,244
PACE CHEMICALS LTD.	122,191
PACIFIC NORTHWEST ECONOMIC REGION	65,185
PACIFIC SAFETY PRODUCTS INC.	87,565
PALLISER AGGREGATES LTD.	1,500,114
PARADIGM CONSULTING GROUP L.P.	1,182,323
PARAGON INVESTMENTS INC.	94,918
PARCHOMCHUK SHERDAHL HUNTER	59,588
PARK STREET PROPERTIES	181,374
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	68,065
PARKWAY OFFICE HOLDINGS CORP.	1,161,789
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	3,732,844
PATTISON AGRICULTURE LIMITED	60,264
PATUANAK, NORTHERN HAMLET OF	52,406
PAUL TENDLER TRUCKING INC.	183,002
PAULS, REG	50,130
PCL CONSTRUCTION MANAGEMENT INC.	7,293,555
PEAK MECHANICAL PARTNERSHIP	798,480
PEERLESS ENGINEERING SALES LTD.	145,539
PERIMETER SOLUTIONS CANADA LTD.	243,327
PERRY'S AUTOMOTIVE	159,146
PETER KIEWIT INFRASTRUCTURE CO.	2,217,804
PEVACH CORPORATION	58,232
PFIZER CANADA ULC	3,105,375
PHOENIX ADVERTISING GROUP INC.	1,306,835
PILLAR LASERS INC.	54,606
PINEHOUSE BUSINESS NORTH LP	809,705
PINEHOUSE, NORTHERN VILLAGE OF	103,289
PLATINUM DIRTWORKS LTD.	199,900
PLAY CREATIVE MEDIA	63,879
POCKET ACES WELDING LTD.	96,460
POINTS ATHABASCA CONTRACTING LP	339,415
POINTS NORTH FREIGHT FORWARDING INC.	78,000
PONGO HOLDINGS LTD.	68,750
POTTERS CANADA	1,016,922
POTZUS PAVING & ROAD MAINTENANCE LTD.	38,222,672
POWERLAND COMPUTERS LTD.	102,310
PRA INC.	66,046
PRAIRIE CENTRE CREDIT UNION (2006) LTD.	97,007
PRAIRIE CONTROLS LTD.	53,640
PRAIRIE DIAGNOSTIC SERVICES INC.	155,792
PRAIRIE ENERGY RESOURCES INC.	77,175

PRAIRIE REMOVAL	74,548
PRAIRIE STEEL PRODUCTS LTD.	98,235
PRAKASH CONSULTING LTD.	63,158
PRAXIS CONSULTING LTD.	91,595
PRECISE PARKLINK (WEST) LTD.	136,800
PRECISION VEGETATION MANAGEMENT	171,769
PREECEVILLE, TOWN OF	62,323
PRINCE ALBERT COMMUNITY CLINIC	109,878
PRINCE ALBERT CORNERSTONE MEDICAL CLINIC	153,050
PRINCE ALBERT GRAND COUNCIL	1,576,427
PRINCE ALBERT, CITY OF	479,912
PRINTWEST	126,991
PRO CERTIFIED AUTO SERVICE	235,006
PRO TREATMENT INC.	83,564
PROLIFIC GROUP	177,090
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	189,332
PROQUEST LLC	113,904
PROSCI CANADA ULC	170,909
PROVINCIAL ARCHIVES OF SASKATCHEWAN	89,707
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	232,853
PUROLATOR INC.	835,439
QBOW CHILD & FAMILY SERVICES INC.	89,202
QUADIENT	2,270,099
QUALITY ASSURED MFG.	61,480
QUOREX CONSTRUCTION SERVICES LTD.	3,711,094
R & A CONSTRUCTION LTD.	195,166
R & L BUILDING MAINTENANCE	52,278
R.M. OF ANTELOPE PARK NO. 322	981,649
R.M. OF CALDER NO. 241	133,255
R.M. OF CHESTERFIELD NO. 261	59,103
R.M. OF CHURCHBRIDGE NO. 211	240,480
R.M. OF CLAYTON NO. 333	83,637
R.M. OF DOUGLAS NO. 436	60,420
R.M. OF EDENWOLD NO. 158	53,364
R.M. OF ELCAPO NO. 154	78,695
R.M. OF ELMSTHORPE NO. 100	250,700
R.M. OF ENTERPRISE NO. 142	68,756
R.M. OF LACADENA NO. 228	57,917
R.M. OF MAYFIELD NO. 406	180,000
R.M. OF MEETING LAKE NO. 466	864,622
R.M. OF MERVIN NO. 499	55,958
R.M. OF MILTON NO. 292	526,993
R.M. OF MOUNTAIN VIEW NO. 318	62,123
R.M. OF RECIPROCITY NO. 32	882,561
R.M. OF SALTCOATS NO. 213	56,564
R.M. OF SHERWOOD NO. 159	56,967
R.M. OF ST. LOUIS NO. 431	270,879
R.M. OF STORTHOAKS NO. 31	89,637
R.M. OF WILLOW BUNCH NO. 42	129,265
RA OUTDOORS LTD.	1,209,189
RALLY MOTORSPORTS LTD.	234,383
RAND A TECHNOLOGY CORPORATION	157,590
RAPISCAN SYSTEMS INC.	63,060
RAVEN BAY SERVICES	63,677
RB PROPERTIES II INC.	136,106
RBC INVESTOR SERVICES TRUST	98,526
RBM ARCHITECTURE INC.	66,203
READY, VINCENT L.	105,785
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	85,329
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	867,895
RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA	571,018
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	56,867
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,435,000
RECEIVER GENERAL FOR CANADA INDIGENOUS SERVICES CANADA	57,329
RECEIVER GENERAL FOR CANADA NATIONAL FILM BOARD OF CANADA	59,471
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	506,070
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	8,056,087
RECEIVER GENERAL FOR CANADA R.C.M.P.	120,559
REDHEAD EQUIPMENT LTD.	3,014,619
REGAL FLOORING LTD.	226,852
REGINA BUSINESS SYSTEMS INC. O/A MICROAGE REGINA	72,727
REGINA BYPASS DESIGN BUILDERS	109,294
REGINA DOWNTOWN HOTEL LP	67,038
REGINA MOTOR PRODUCTS (1970) LTD.	60,773
REGINA POLICE SERVICE	263,295
REGINA, CITY OF	2,052,171
REID, SANDRA ANN	54,912
REMPLE JANITORIAL LTD.	56,447
RESPECT GROUP INC.	52,350
REVENUE SOLUTIONS INC.	2,405,467
RICH VALLEY CONTRACTING LTD.	73,600
RICHMOND NYCHUK	154,935
RICK LESMEISTER HOLDINGS LTD.	100,625
RISPENS LANDSCAPING LTD.	50,786
RITCHIE BROS AUCTIONEERS (CANADA) LTD.	443,585
RITCHIE CONSTRUCTION LTD.	228,507
RITE-WAY FENCING (2000) INC.	58,875
RIVER NORTH CONSTRUCTION ' 86' LTD.	788,880
RIVERHURST IRRIGATION DISTRICT INC.	208,168
RIVERSIDE ELECTRIC LTD.	233,517
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	51,305
RNF VENTURES LTD.	3,714,981
ROAD WARRIOR ENTERPRISES INC.	110,214
ROADWAY P.C. HOLDINGS LTD.	135,516
ROBB KULLMAN ENGINEERING LTD.	59,919
ROBERTSON STROMBERG LLP	62,360
ROBINS' HAULING & EXCAVATING LTD.	64,144
ROBINSON, DR. CHRIS A.	133,754
ROCKEL, CECILIA	96,248
ROCOM MANAGEMENT LTD.	321,071
RON PEDERSEN ENTERPRISES LTD.	116,131
RON'S CONTRACTING LTD.	117,077
ROSEMONT DENTAL CLINIC	91,630
ROYAL BANK OF CANADA	587,383
ROYCEN DEVELOPMENT LTD.	95,947
RTR VENTURES INC.	209,907
RUSZKOWSKI ENTERPRISES LTD.	267,216
S & O CLEANING SERVICES	2,857,989
SANDY BAY, NORTHERN VILLAGE OF	129,774
SANOFI PASTEUR LIMITED	1,528,148
SARGENT'S AUTO ELECTRIC LTD.	370,215
SASK PORK	74,000
SASK WATER	115,219
SASK. LANDING REGIONAL WATER PIPELINE UTILITY	65,623
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	77,765
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	853,790
SASKATCHEWAN FORESTRY ASSOCIATION	62,000
SASKATCHEWAN GOVERNMENT INSURANCE	5,151,326

SASKATCHEWAN HEALTH AUTHORITY	381,055
SASKATCHEWAN POLYTECHNIC	230,727
SASKATCHEWAN PUBLIC SAFETY AGENCY	827,541
SASKATCHEWAN RESEARCH COUNCIL	33,272,038
SASKATCHEWAN STOCK GROWERS ASSOCIATION	144,000
SASKATCHEWAN WORKERS' COMPENSATION BOARD	203,988
SASKATOON CUSTOM POWDER COATING	111,925
SASKATOON INN	97,628
SASKATOON OFFICE DEVELOPMENT CORP.	375,421
SASKATOON, CITY OF	2,901,818
SASKCON REPAIR SERVICES LTD.	2,738,572
SASKENERGY INCORPORATED	4,359,152
SASKPOWER CORPORATION	14,828,469
SASKTEL	9,299,621
SBLP KINDERSLEY MALL INC.	68,812
SCHEIBEL, EUGENE	139,176
SCOTT CAMPBELL DODGE LTD.	60,225
SDC CONSTRUCTION LTD.	52,981
SECURTEK MONITORING SOLUTIONS INC.	110,550
SEL WARWICK INC.	53,360
SEMHAR CLEANING LTD.	498,895
SEPW ARCHITECTURE INC.	754,269
SGTP HIGHWAY BYPASS LTD. PARTNERSHIP	85,675,666
SHELL CANADA PRODUCTS	1,975,477
SHUFFLE CONSULTING LTD.	443,260
SI SYSTEMS PARTNERSHIP	220,846
SIERRA SYSTEMS GROUP INC.	92,184
SIGNATURE GRAPHICS	185,817
SILVER DIRTWORKS	60,743
SIMALUK LAW OFFICE	101,083
SITE MANAGEMENT SERVICES REGINA INC.	317,631
SITE RESOURCE GROUP INC.	262,535
SKYLIGHT TRUCKING	51,968
SMITH STREET LANDS LTD.	62,515
SNAKE LAKE CONTRACTING LTD.	836,472
SNC LAVALIN INC.	4,787,354
SOCIAL SECTOR METRICS INC.	103,050
SOLVER CANADA INC.	52,428
SOLVERA SOLUTIONS	9,032,580
SONNY'S CONSTRUCTION	65,957
SOURIS VALLEY PAVING	352,746
SOUTHLINE GAS & OILFIELD SERVICES LTD.	85,449
SOUTHWEST PAVING 2006 LTD.	107,416
SPADINA INDUSTRIES INC.	53,053
SPECIFIC MECHANICAL SYSTEMS LTD.	75,486
SPEEDY GLASS	61,497
SPENCER, JOHN	68,895
SPIGIT INC.	153,984
SPRA A JOINT VENTURE	50,000
SPRING CREEK CONSULTING	56,600
SPRINGER AEROSPACE	277,304
SRG SECURITY RESOURCE GROUP INC.	2,898,775
ST. GEORGE'S HILL, NORTHERN HAMLET OF	60,173
STANDARDAERO	92,366
STANLEY MISSION BAND OFFICE	81,743
STANTEC ARCHITECTURE LTD.	110,711
STANTEC CONSULTING LTD.	6,578,418
STAR FACILITY SERVICES INC.	1,628,325
STAR HELICOPTERS LTD.	87,868
STERLING CRANE	76,638
STREAMLINE CONTRACTING LTD.	830,491
SUCCESS OFFICE SYSTEMS	164,107
SUNCOR ENERGY PRODUCTS PARTNERSHIP	203,634
SUNRISE PUBLISHING LTD.	71,722
SUNWEST HELICOPTERS LTD.	496,808
SUPER SAVE DISPOSAL (SASKATCHEWAN) INC.	103,170
SUPERIOR FORKLIFT LTD.	103,297
SUPREMEX INC.	56,776
SWABZ SYSTEMS INCORPORATED	476,105
SWAYZE CONCRETE LTD. (RED)	205,737
SWIFT CURRENT, CITY OF	489,531
SWS DETENTION GROUP INC.	306,484
SYL'S MECHANICAL COMPANY LTD	62,536
SYMMETRIX SYSTEMS INC.	50,562
SYSCO	51,534
SYSTEM III SUPPLY LTD.	89,200
T&M SALVAGE INC.	182,198
T. REX DISCOVERY CENTRE	160,000
TANDON, DR. RAMESH KUMAR	120,000
TASK VENTURES INC.	102,496
TAYTAN VENTURES LTD.	134,442
TDTS CONSULTING	93,000
TEEMA SOLUTIONS GROUP INC.	243,249
TEKSYSTEMS CANADA CORP.	68,672
TELAX VOICE SOLUTIONS INC.	120,000
TELENIUM	103,973
TEMPLE PROPERTIES LIMITED	68,402
TENDLER TRUCKING INC.	104,654
TERVITA CORPORATION	345,016
TETRA TECH CANADA INC.	4,446,828
TEX KLASSEN WHOLESALE LTD.	82,434
THE BARRISTER GROUP	263,150
THOMSON REUTERS CANADA	81,029
THOMSON REUTERS ELITE	50,081
THORPE BROTHERS LTD.	72,043
THURBER ENGINEERING LTD.	352,708
THYSSENKRUPP ELEVATOR (CANADA) LIMITED	1,114,073
TIGER CALCIUM SERVICES INC.	2,513,678
TISH ENTERPRISES LTD.	202,974
TKC TRUCKING AND PICKER SERVICE LTD.	77,265
TLS LAWNCARE AND LANDSCAPING	66,607
TM ENTERPRISE LTD.	112,146
TORYS LLP	451,060
TOSHIBA OF CANADA LTD.	52,577
TOSHIBA TEC CANADA BUSINESS SOLUTIONS INC.	62,045
TOURISM SASKATCHEWAN	89,664
TOWNE, BRENDA	59,247
TRAILTECH INC.	940,297
TRANS CANADA CONTRACTING LTD.	440,813
TRANSWEST AIR	1,687,977
TRIAD POWER 2004 LTD.	87,574
TRINITY EXCAVATING LTD.	580,911
TRIOD SUPPLY (2011) LTD.	1,505,182
TRIPLE R CONTRACTING LTD.	1,284,207
TRIWAYS DISPOSAL SERVICES (2009) LTD.	89,103
TRU NORTH RV AUTO & MARINE	62,211
TRUCK OUTFITTERS (REGINA) INC.	216,607
TRUCK OUTFITTERS CANADA INC.	113,686
TURNOR LAKE, NORTHERN HAMLET OF	61,484
TYMARK CONSTRUCTION LTD.	727,829
UNITED PAVING (1983) LTD.	4,666,163
UNITED RENTALS OF CANADA INC.	95,921
UNIVAR SOLUTIONS	163,651
UNIVERSITY OF OTTAWA	60,000
UNIVERSITY OF REGINA	1,672,321
UNIVERSITY OF SASKATCHEWAN	514,058
URANIUM CITY BULK FUEL LTD.	59,738
VAN ALSTINE PROJECT MANAGEMENT INC.	770,701
VCM CONSTRUCTION LTD.	61,817
VCURA CANADA INC.	105,386
VECTOR CONSTRUCTION LTD.	68,829
VEMAX MANAGEMENT INC.	52,370
VENTURE CONSTRUCTION INC.	7,721,123

VERITEXT LITIGATION SOLUTIONS CANADA INC.	871,603
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	237,616
VERSATERM INC.	151,364
VFA CANADA CORP.	234,950
VIDCOM COMMUNICATIONS LTD.	240,837
VIKING AIR LIMITED	421,038
VIKING FIRE PROTECTION INC.	558,809
VIPOND INC. & ALSASK FIRE EQUIPMENT	63,108
VIRAY, MARY ANN	94,876
VISIONPOOL BUSINESS SERVICES INC.	519,303
VISIONTEC SYSTEMS	360,097
VIVVO APPLICATION STUDIOS LTD.	422,704
W. F. BOTKIN CONSTRUCTION LTD.	8,360,079
WAJAX POWER SYSTEMS	141,083
WALKER PROJECTS INC.	144,362
WALTER'S INDUSTRIAL MECHANICAL LTD.	197,545
WATER SECURITY AGENCY	77,886
WATERAX INC.	85,842
WATERHEN FORESTRY PRODUCTS INC.	106,785
WATERHEN LAKE FIRST NATION	98,200
WATROUS MANITOU BEACH HERITAGE CENTRE INC.	73,026
WBM TECHNOLOGIES INC.	1,772,219
WEST WIND AVIATION	675,691
WEST-CAN SEAL COATING INC.	19,217,650
WESTAR VENTURES LTD.	823,705
WESTEND FARMS LTD.	72,122
WESTERN ASPHALT PRODUCTS	352,175
WESTERN TRANSPORTATION ADVISORY COUNCIL	51,900
WESTLAND CONCRETE	132,604
WESTRIDGE CONSTRUCTION LTD.	6,483,531
WEYAKWIN, NORTHERN HAMLET OF	65,555
WEYBURN MALL LTD.	425,535
WEYBURN POLICE SERVICE	74,960
WHEATON CHEVROLET INC.	294,659
WHITE KROW	99,910
WILCO CONTRACTORS SOUTHWEST INC.	408,090
WILHELM MASONRY INC.	939,720
WILLIAMS RECOGNITION LTD.	101,248
WINMAR PROPERTY RESTORATION SPECIALIST	554,598
WIRELESS AGE	179,584
WJF INSTRUMENTATION (1990) LTD.	63,210
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS	1,968,060
WOOD MACKENZIE INC.	650,000
WOOD RESEARCH AND DEVELOPMENT	58,662
WOW FACTOR MEDIA	183,030
WRIGHT CONSTRUCTION WESTERN INC.	4,074,958
WRM ENTERPRISES LTD.	82,070
WSP CANADA GROUP LIMITED	162,046
WSP CANADA INC.	4,508,131
XPLORNET COMMUNICATIONS INC.	234,022
XYLEM SILVICULTURE	174,376
YELLOW QUILL HOLDINGS INC.	898,567
YORKTON DODGE	123,244
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	169,727
YUZICAPPI, DION	59,070
ZAKS BUILDING GROUP DBA H & S HOLDINGS INC.	77,914
ZICOM TECH LTD.	169,335
ZU.COM COMMUNICATIONS INC.	818,430

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Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2020

	2020	2019
Assets		
Cash	**$ 349,598,811**	$ 351,504,489
Investments	**13,367,270,854**	13,512,236,180
Accounts receivable	**56,200,640**	46,025,352
Other assets	**62,174,916**	63,857,162
Total Assets	**$ 13,835,245,221**	$ 13,973,623,183
Liabilities and Fund Balances		
Liabilities	**$ 212,446,177**	$ 236,185,321
Pension plan funds held in trust	**13,040,590,202**	13,306,762,159
Other trust funds	**582,208,842**	430,675,703
Total Liabilities and Fund Balances	**$ 13,835,245,221**	$ 13,973,623,183

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2020

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan	$ 1,005,057	$ 255,111,701	$ 751,407	$	$ 256,868,165	$ 109,081	$ 256,759,084
Voluntary Contributions Fund	23,013	1,582,228	97	.....	1,605,338	710	1,604,628
Finance							
Judges of the Provincial Court Superannuation Plan (1)	2,004,000	34,732,000	15,000	.....	36,751,000	222,000	36,529,000
Liquor Board Superannuation Plan (1) (2)	22,000	10,654,000	5,000	.....	10,681,000	11,000	10,670,000
Municipal Employees' Pension Plan (1) (2)	45,421,000	2,762,724,000	11,077,000	.....	2,819,222,000	16,185,000	2,803,037,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	12,000	39,992,000	109,000	.....	40,113,000	165,000	39,948,000
Public Employees Pension Plan (1)	138,230,000	9,294,561,000	26,155,000	.....	9,458,946,000	173,843,000	9,285,103,000
Saskatchewan Pension Plan (1) (2)	3,255,735	599,121,694	1,064,655	1,800,055	605,242,139	1,892,649	603,349,490
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	.....	3,590,000	.....	.....	3,590,000	.....	3,590,000
	189,972,805	**13,002,068,623**	**39,177,159**	**1,800,055**	**13,233,018,642**	**192,428,440**	**13,040,590,202**
Trust Funds							
Corrections and Policing							
Besnard Lake Correctional Camp:							
Collective Trust Account	7,836	.....	.....	.....	7,836	.....	7,836
Inmates' Trust Account	2,444	.....	3,721	.....	6,165	3,419	2,746
Drumming Hill Youth Centre:							
Resident Trust Account	1,910	.....	1,742	.....	3,652	62	3,590
Working Fund Account	565	.....	.....	.....	565	.....	565
Kilburn Hall Resident Trust Account	8,014	.....	2,898	.....	10,912	4,013	6,899
Patient Trust Corrections Saskatchewan North Battleford Hospital	3,640	.....	875	.....	4,515	36	4,479
Paul Dojack Youth Centre:							
Resident Trust Account	30,413	.....	5,962	.....	36,375	12,896	23,479
Shop Fund	8,876	.....	.....	.....	8,876	.....	8,876
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	16,666	.....	.....	.....	16,666	.....	16,666
Inmates' Trust Account	21,822	.....	7,722	.....	29,544	17,192	12,352
Prince Albert Community Training Residence							
Collective Trust Account	1,620	.....	.....	.....	1,620	.....	1,620
Prince Albert Correctional Centre:							
Collective Trust Account	45,421	.....	.....	.....	45,421	.....	45,421
Inmates' Trust Account	28,146	.....	18,841	.....	46,987	274	46,713
Prince Albert Youth Residence:							
Resident Camp Account	8,551	.....	.....	.....	8,551	.....	8,551
Resident Trust Account	4,028	.....	2,922	.....	6,950	4,896	2,054

Regina Community Training Residence							
Collective Trust Account	1,326	.....	.....	.....	1,326	.....	1,326
Regina Correctional Centre:							
Collective Trust Account	25,408	.....	.....	.....	25,408	.....	25,408
Inmates' Trust Account	117,553	.....	66,559	.....	184,112	8,638	175,474
Saskatoon Community Training Residence							
Collective Trust Account	8,503	.....	.....	.....	8,503	.....	8,503
Saskatoon Correctional Centre:							
Collective Trust Account	97,241	.....	.....	.....	97,241	.....	97,241
Inmates' Trust Account	50,429	.....	42,388	.....	92,817	62,735	30,082
White Birch Inmates' Trust Account	1,085	.....	306	4	1,395	396	999
White Spruce:							
Collective Trust Account	3,763	.....	.....	.....	3,763	.....	3,763
Inmates' Trust Account	4,339	.....	6,890	.....	11,229	4,802	6,427
Women's Community Training Residence							
Collective Trust Account	5,233	.....	.....	.....	5,233	.....	5,233
Yarrow Opportunity Fund	8,670	.....	.....	.....	8,670	.....	8,670
Education							
School Division Tax Loss Compensation							
Fund (1)	8,087,898	.....	235,591	.....	8,323,489	150,942	8,172,547
Teachers' Group Life Insurance Plan (1) (3)	1,090,276	.....	8,587,016	.....	9,677,292	3,131,704	6,545,588
Energy & Resouces							
Surface Rights Arbitration Board Trust Account	88,431	.....	.....	.....	88,431	.....	88,431
Environment							
Surety Trust Account	348,084	.....	.....	.....	348,084	348,084	.....
Finance							
Extended Health Care Plan (1) (2)	26,405,468	.....	1,103,950	.....	27,509,418	26,297	27,483,121
Extended Health Care Plan for Retired							
Employees (1) (2)	15,806,783	.....	178,605	.....	15,985,388	2,864	15,982,524
Public Employees Deferred Salary Leave							
Fund (1) (2)	.....	1,551,088	.....	.....	1,551,088	1,104	1,549,984
Saskatchewan Pension Annuity Fund (1)	1,848,000	189,879,000	1,638,000	.....	193,365,000	252,000	193,113,000
Immigration and Career Training							
Saskatchewan Entrepreneur Trust Fund	76,514,990	.....	976,585	.....	77,491,575	9,351,902	68,139,673
Integrated Justice Services							
Justice Parking Club	195,430	.....	.....	.....	195,430	.....	195,430
Justice							
Court of Appeal Evidence Account	895,993	.....	.....	.....	895,993	.....	895,993
Court of Queen's Bench Sheriff Trust Account	2,434,769	.....	1,975	.....	2,436,744	329,218	2,107,526
Family Law Division Trust Account	338,384	.....	.....	.....	338,384	44,284	294,100
Maintenance Enforcement Program Account	105,151	.....	.....	.....	105,151	.....	105,151
Office of Residential Tenancies - Director's Trust							
Account (1)	168,168	.....	.....	.....	168,168	1,690	166,478
Province of Saskatchewan Court Accounts	15,472,338	.....	3,113	.....	15,475,451	134,236	15,341,215

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Provincial Mediation Board Trust Account (1)	2,869	.....	.....	.....	2,869	1,329	1,540
Public Guardian and Trustee of Saskatchewan (1)	9,157,320	173,772,143	4,115,539	60,297,373	247,342,375	6,122,606	241,219,769
Labour Relations and Workplace Safety							
Wage Collection Trust Account	71,884	.....	.....	.....	71,884	.....	71,884
Social Services							
Social Services Central Trust Account (1)	79,873	.....	339	.....	80,212	.....	80,212
Valley View Centre, Moose Jaw:							
Bazaar Account	20	.....	52	12,174	12,246	.....	12,246
Canteen Account	375	.....	190	45,351	45,916	.....	45,916
Grants and Donations Trust Fund	.....	.....	143	12,951	13,094	.....	13,094
Residents' Trust Account	.....	.....	21,557	7,008	28,565	118	28,447
	159,626,006	**365,202,231**	**17,023,481**	**60,374,861**	**602,226,579**	**20,017,737**	**582,208,842**
Total Pension Plans and Trust Funds	**$ 349,598,811**	**$ 13,367,270,854**	**$ 56,200,640**	**$ 62,174,916**	**$ 13,835,245,221**	**$ 212,446,177**	**$ 13,622,799,044**

(1) Report Tabled in Legislative Assembly
(2) At December 31, 2019
(3) At August 31, 2019

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2020 as provided for under Section 24 of the *Financial Administration Act, 1993* and/or legislation identified below.

Energy and Resources (Vote 23)

The Crown Minerals Act

- **The Petroleum Research Incentive Regulations (O.C. 528/2015)**

  This Order in Council renews the Saskatchewan Petroleum Research Incentive Program for another five years and to provide a new allocation of $30 million in royalty and tax credits that will be available for allocation for 2015 to 2020.

HUSKY OIL OPERATIONS LIMITED	$ 3,944,134
RIFE RESOURCES LTD.	678,766
SURGE ENERGY INC.	1,011,972
	$ 5,634,872

Environment (Vote 26)

The Wildfire Act

Subsection 12(6) of *The Wildfire Act* enables the Minister to provide partial remission to municipalities for costs or expenses for controlling and extinguishing a wildfire, if the Minister is satisfied that those costs or expenses constitute an excessive financial burden on a municipality.

BEAUVAL, NORTHERN VILLAGE OF	$ 118,346
SANDY BAY, NORTHERN VILLAGE OF	21,610
	$ 139,956

Finance (Vote 18)

The Corporation Capital Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

  This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

  This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

BRYSON DRILLING LTD.	$ 11,288
FISSION 3 0 CORP.	1,676
FISSION URANIUM CORP.	40,168
FORAN MINING CORP.	14,754
HY-TECH DRILLING LTD.	24,238
PUREPOINT URANIUM GROUP INC.	36,564
	$ 128,688

The Insurance Premiums Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

  This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

  This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)** This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005) ..... $ 870**
  (This amount does not include exemptions provided at source.)

  This Order in Council provides an exemption of Provincial Sales Tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

  This Order in Council provides an exemption of Provincial Sales Tax on all eligible injectable materials, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order in Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

- **The Municipal Fire Truck (Provincial Sales Tax) Exemption Regulations (O.C. 323/98)**

  This Order in Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

TOWN OF WEYBURN	$ 3,572
	$ 3,572

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**
  (This amount does not include exemptions provided at source.)

  This Order in Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

A DIVISION OF PRECISION DILLING CANADA L.P.	$ 500,530
AARON WELL SERVICING LTD.	6,930
B J SERVICES HOLDINGS CANADA ULC.	39,560
CALFRAC WELL SERVICES LTD.	1,118,066
COMPASS WELL SERVICING INC.	337
DIAMOND ENERGY SERVICES L.P.	43,077
HALLIBURTON GROUP CANADA	18,539
HIGH ARTIC ENERGY SERVICES	101,508
IRON HORSE ENERGY SERVICES	2,461,736
JOHN KMITA LTD.	76,500
LIFTING SOLUTIONS INC.	21,990
MATRRIX ENERGY TECHNOLOGIES INC.	650,688
PRAIRIE SKY WELL SERVICING INC.	37,050
RANGE ONE OILFIELD SERVICING LTD.	3,176
ROYAL WELL SERVICING LTD.	22,412
SANJEL ENERGY SERVICES INC.	116,283
SAVANNA DRILLING CORP.	162,579
SAVANNA WELL SERVICING LTD.	66,056
SCORPION OILFIELD SERVICES LTD.	40,483
THE REEL DEAL ROD SERVICES LTD.	4,492
TRI 3 WELL SERVICING LTD.	15,699
T-ROCK CT SERVICES LTD.	11,784
WESTERN ENERGY SERVICES CORP.	297,683
	$ 5,817,158

- **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**
  Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than $100 listed) April 1, 2019 to March 31, 2020.

  This Order in Council provides an exemption of Provincial Sales Tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101083121 SASKATCHEWAN LTD.	$ 1,509
101109724 SASKATCHEWAN LTD.	160
101134672 SASKATCHEWAN LTD.	4,204
101159981 SASKATCHEWAN LTD.	356
101221303 SASKATCHEWAN LTD.	223
101249771 SASKATCHEWAN LTD.	2,348
101269365 SASKATCHEWAN LTD.	467
101271229 SASKATCHEWAN LTD.	225
101292614 SASKATCHEWAN LTD.	455
10642932 CANADA INC.	439
102009104 SASKATCHEWAN LTD.	1,274
102021130 SASKATCHEWAN LTD.	4,647
102038293 SASKATCHEWAN LTD.	734
4-D TRANSPORT LTD.	22,800
580025 SASKATCHEWAN LTD.	10,076
594827 SASKATCHEWAN LTD.	1,354
605986 SASKATCHEWAN LTD.	1,532
613734 SASKATCHEWAN LTD.	8,504
615315 SASKATCHEWAN LTD.	2,089
6570941 CANADA INC.	291
9680675 CANADA LTD.	656
A & K ENNS TRUCKING LTD.	660
ABBA HOLDINGS LTD.	2,639
ACTION EXPRESS LTD.	4,333
AFFLECK ENTERPRISES LTD.	104
AG COM TRANSPORT LTD.	1,538
AK STAR LOGISTICS INC.	6,197
ALL IN EXPRESS LTD.	1,094
ALLEGIANT BULK SOLUTIONS LTD.	144
ALROCK STAR TRUCKING LTD.	1,184
ALTA PACIFIC TRANSPORT LTD.	7,542
ASL PAVING LTD.	2,640
ASSINIBOINE VALLEY TRANSFER INC.	5,545
BARRETTS TRUCKING LTD.	5,478
BAZZ TRANSPORT LTD.	11,375
BDF ENTERPRISES INC.	1,042
BEA TRUCKING INC.	137
BERT BAXTER TRANSPORT LTD.	5,891
BEUKER ENTERPRISES LTD.	365
BHTL AG SERVICES LTD.	17,304
BHULLAR JATT TRANSPORT LTD.	532
BICKNER TRUCKING LTD.	10,028
BJ BUS LINES LTD.	212
BLAIR'S FERTILIZER LTD.	8,246
BLUCHER TRANSPORT LTD.	892
BMW TRUCKING LTD.	228
BOETTCHER, CARL	268
BORDER LOGISTICS INC.	1,115
BORN2GROW TRANSPORT LTD.	789
BOUNDARY TRUCKING LTD.	642
BOWLINE LOGISTICS LTD.	1,950
BRENNER TRANSPORT INC.	396
BRIDGE CARRIERS INC.	1,104
BRIGDEN TRANSPORT INC.	606
BRODA GROUP INC.	2,156
BRONCO TRANSPORTATION SYSTEMS INC.	1,923
BRYDEN MACHINE & SERVICE CO. INC.	838
BUHLER, DANIEL	531
BULLET EXPRESS INC.	835
BUMPHREY, LARRY	2,018
C J TRUCKING LTD.	308
C K TRANSPORTATION LTD.	12,842
CADIEUX FARMS LTD.	689
CAM ASH TRUCKING LTD.	351
CANADIAN ENERGY SERVICES L.P.	5,298
CANADIAN LINE HAUL TRANSPORT LTD.	150
CANDID TRUCKING INC.	343
CANZUM TRANSPORT LTD.	223
CIRCLE B TRANSPORTATION LTD.	1,333
CLARK & EDMUNDS TRANSPORT LTD.	156
COMMUNITY ELECTRIC LTD.	930
COMPETITION ENVIRONMENTAL LAND SPREADING LTD.	34,593
COUNTRY WEST ENTERPRISES LTD.	193
COWBELL TRANSPORT LTD.	152
CRAZY CRUDE HAULING LTD.	768
CROISSANT'S TRANSPORT LTD.	1,544
CRONE, MICHAEL	134
CWS LOGISTICS LTD.	4,120
D & E TRANSPORT INC.	566
D & G LOGISTICS INC.	436
D J KNOLL TRANSPORT LTD.	9,487
D R STEWART TRANSPORT LTD.	738
DALRON TRANSPORT LTD.	182
DANTIN HILLSIDE ENTERPRISES LTD.	1,167
DAS HOMES LTD.	753
DAWN VIEW TRUCKING LTD.	468
DBLN LOGISTICS INC.	105

DEMBY LOGISTICS LTD.	449
DENALI TRANSPORT INC.	1,301
DENTRO CARRIERS LTD.	1,016
DINIUS ENTERPRISES INC.	443
DMP TRANSPORT INC.	310
DOMINION LEASING INC.	23,240
DOUBLE J TRANSPORT LTD.	1,197
DWAYNE FREMONT TRUCKING LTD.	312
EAGLE OILFIELD SERVICES LTD.	1,125
EARL BEEBE TRUCKING LTD.	2,047
EDGE TRANSPORTATION SERVICES LTD.	2,703
EDK TRANSPORTATION LTD.	390
EILERS TRUCKING INC.	235
ELEMENT TECHNICAL SERVICES INC.	5,135
ENBRIDGE PIPELINES INC.	396
EPPS TRUCKING INC.	13,526
EVASHENKO TRUCKING LTD.	2,808
F & S LOGISTICS LTD.	225
F KARDASH ENTERPRISES LTD.	1,123
FAST TRUCKING SERVICE LTD.	46,311
FAVEL TRANSPORTATION INC.	17,238
FEDERATED COOPERATIVES LIMITED	41,525
FIELDTEK LTD.	1,487
FINAL RUN ENTERPRISES LTD.	605
FINESSE HYDROVAC LTD.	4,755
FLEISCHHACKER TRUCK LINES INC.	1,651
FLYING G TRUCKING LTD.	7,674
FREEDOM FREIGHT CORPORATION	1,762
FRP MANUFACTURING (2010) INC.	118
GALLANT TRANSPORT LTD.	173
GEE BEE CONSTRUCTION CO. LTD.	203
GEM FARMS AND CUSTOM HAULING LTD.	158
GFL ENVIRONMENTAL INC.	1,511
GIBSON INTERNATIONAL CARRIERS INC.	5,970
GILLZ TRANSPORT LTD.	1,731
GLOBE LANE LOGISTICS INC.	813
GORDON FOOD SERVICE CANADA LTD.	3,162
GOUDY TRANSPORT INC.	14,204
GR8 CANADA TRANSPORT LTD.	2,037
GREAT NORTHERN TRUCKING LTD.	3,256
H & H TRANSPORT INC.	528
HARV WILKENING TRANSPORT LTD.	12,184
HAYDEN SERVICES INC.	339
HAZER ENTERPRISES INC.	269
HIEBERT, HENRY	4,208
HIGGS TRANSPORTATION INC.	1,271
HIGH COUNTRY TRANSPORT LTD.	717
HIGHWAY 9 AG SERVICES LTD.	3,278
HOGEMANN TRANSPORT LTD.	924
HST TRUCKING LTD.	233
HUGH SKOTHEIM TRUCKING LTD.	918
HUSCH BROS ENTERPRISES INC.	1,804
HZT INTERNATIONAL INC.	1,347
ILOAD TRUCKING LTD.	887
INTEGRITY OILFIELD HAULING LTD.	29,123
J & L ENTERPRISES INC.	4,035
J & T TRUCKING LTD.	207
J J TRUCKING LTD.	166
JACK SHAW ENTERPRISES LTD.	1,299
JAEGER TRANSPORT 1988 LTD.	4,518
JAY'S TRANSPORTATION GROUP LTD.	1,342
JMAC TRUCKING INC.	1,328
JMH TRUCKING LTD.	530
JORDAN, JODY M., JORDAN, DOUGLAS C.	656
JTB TRUCKING LTD.	967
K C EXPRESS LTD.	794
KARDYNAL TRANSPORT LTD.	860
KAYTON ENTERPRISES LTD.	1,777
KELSEY PIPELINES LTD.	549
KELSEY TRAIL TRUCKING LTD.	1,334
KENMAV ENTERPRISES INC.	857
KENTRAX TRANSPORT LTD.	3,459
KEVLIN HOLDINGS LTD.	472
KINDERSLEY TRANSPORT LTD.	15,293
KINGSLAND EXPRESS INC.	584
K-LINE EQUIPMENT LEASING (TORONTO) LTD.	655
KOONER TRANSPORT LTD.	126
KOSHMAN, MARILYN	2,464
KRAMER PILOT VEHICLE SERVICES LTD.	2,917
L & J VOZ TRUCKING LTD.	1,473
L B TAYLOR TRUCKING LTD.	417
L E SHAFER HOLDINGS LTD.	355
L FRANKLIN HOLDINGS LTD.	351
LAKEVIEW TRANSPORT CORP.	926
LANCASHIRE SAW SALES & SERVICE CANADA LTD.	131
LANGELAAR TRANSPORT LTD.	3,470
LANGFORD, JOHN	311
LAROCHELLE, REAL	422
LEN GRANT TRUCKING LTD.	607
LIFTING SOLUTIONS INC.	10,208
LIPSETT CARTAGE LTD.	10,858
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	258
LODEX TRANSPORT LTD.	3,321
LONERIDGE SERVICES LTD.	2,287
LONGSHOT TRANSPORT LTD.	194
LORAAS DISPOSAL SOUTH LTD.	568
LSM COMMODITIES LTD.	1,379
M & C RENTALS LTD.	399
M & H TRUCKING LTD.	558
M C PROSSER TRUCKING INC.	215
M CLARK CUSTOM HAULING LTD.	177
M NICHOLSON VENTURES LTD.	502
MACK-D TRUCKING LTD.	1,091
MANN TRANSPORT LTD.	550
MARTIN'S VEGETABLE SALES (1982) LTD.	594
MATTA TRANSPORT INC.	2,084
MATTJENN ENTERPRISES LTD.	1,541
MBR OIL & GAS CONSULTING LTD.	2,544
MCCONNELL TRANSPORT LTD.	286
MCEWEN TRUCKING LTD.	3,884
MGM TRUCKING LTD.	111
MIDKNIGHT EXPRESS INC.	820
MINER EXCAVATING AND TRUCKING LTD.	559
MLCA HOLDINGS INC.	952
MOELLENBECK TRANSPORT LTD.	568
MOEN LOGISTICS INC.	3,731
MOODY'S EQUIPMENT LP.	989
MOOSE MOUNTAIN BUS LINES LTD.	25,224
MPOWER LOGISTICS LTD.	583
MUF HOLDINGS LTD.	213
NAKO OILFIELD SERVICES LTD.	548
NATFIL ENTERPRISES INC.	393
NEW DISCOVERY LINES CANADA LTD.	849
NORENDA CONSTRUCTION LTD.	8,845
NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	36,569
ODYSSEY COACH LINES INC.	553
ORCHARD TRANSPORT LTD.	155
OZMUN HOLDINGS LTD.	1,151
P A FINE FOODS & DISTRIBUTORS LTD.	3,536
P & K FARM TRUCKING LTD.	4,465
PANTHER TRUCKING LTD.	902
PENNY HOLDINGS INC.	1,587
PIPEMASTER OILFIELD SERVICES INC.	386
POPLAR RIDGE TRANSPORT INC.	112
POWER PIN INC.	679
POWERS LIVESTOCK TRANSPORT LTD.	202
PRAIRIE DAWG LOGISTICS INC.	226
PRAIRIE LANE TRUCKING INC.	105

PRAIRIE PRIDE INVESTMENTS LTD.	2,657
PRAIRIE SOIL SERVICES LTD.	111
PRAIRIE WOOD SUPPLIES INC.	540
PRO CANADA WEST ENERGY INC.	200
Q-LINE TRUCKING LTD.	22,130
QUILL TRANSPORT LTD.	1,364
R & G TRANSPORT LTD.	1,062
R FRENCH TRANSPORT LTD.	1,337
R J HOFFMAN HOLDINGS LTD.	449
RACUDA LOGISTICS INC.	3,338
RANA LOGISTICS INC.	1,317
RASPBERRY CREEK RANCH INC.	1,196
RCD TRUCKING CO. LTD.	6,136
RDK TRANSPORTATION CO. INC.	8,339
REMA TRUCKS INC.	1,054
RHEINLAND TRANSPORTATION LTD.	535
RICHARDS TRANSPORT LTD.	4,015
RICHELIEU HARDWARE CANADA LTD.	789
RMGA TRANSPORT INC.	343
RNK TRANSPORT LTD.	769
ROAD CHAMPS EXPRESS INC.	424
ROADEX SERVICES LTD.	4,154
ROBERGE TRANSPORT INC.	9,854
ROCKPORT CARRIER CO. INC.	1,860
ROYAL WELL SERVICING LTD.	13,267
RSB LOGISTICS INC.	3,758
RV TRANSPORT INC.	1,180
S & A TRUCKING LTD.	1,638
SADHRA ROADLINK LTD.	400
SAJEC TRUCKING INC.	732
SANDPIPER TRUCK SERVICES LTD.	1,130
SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	2,597
SASKATOON LIVESTOCK TRANSPORT LTD.	2,773
SCHWAGER, GERALD	108
SCORPION OILFIELD SERVICES LTD.	17,894
SEA TWINS TRANSPORT LTD.	459
SELECT CLASSIC CARRIERS INC.	2,540
SEXTON GROUP LTD.	1,083
SLINKEMO ENTERPRISES LTD.	3,207
SMALL TRUCKING LTD.	1,114
SOHANG TRANSPORTATION LTD.	1,727
SOMERVILLE FARMS (2014) LTD.	13,200
SOPOR TRUCKING INC.	815
SORE OILFIELD SERVICES INC.	701
SOUTH POLE TRANSPORT INC.	568
SPEARING SERVICE L.P.	4,236
SPEEDTECH LOGISTICS INC.	1,805
SULTANPUR TRANSPORT LTD.	2,857
SUPREME RECYCLING SERVICES LTD.	343
T DOYLE TRANSPORT LTD.	229
TAYLOR TRUCKING LTD.	2,070
THREE STAR TRUCKING LTD.	156
TLE'NAX T'AWEI LP.	552
TNK TRUCKING LTD.	1,423
TORQUE LOGISTICS INC.	615
TOUCHSTONE VENTURES LTD.	159
TPZ SERVICES LTD.	3,930
TRAIL WINDS TRANSPORT LTD.	105
TRAIL-X EXPRESS LTD.	165
TRANS CONTINENTAL MOTOR FREIGHT INC.	564
TRI STAR TRANSPORT LTD.	4,650
TRIANGLE FREIGHT SERVICES LTD.	3,069
TRIPLE 7 TRANSPORT LTD.	213
TRIPLE S TRANSPORT INC.	3,250
T-ROY'S TRUCKING LTD.	2,003
TTL SERVICES LTD.	534
TURNER TRANSPORT LTD.	1,414
TWO RIVERS EXPRESS CORP.	840
UNCLE DICK'S TRUCKING COMPANY (2013)	2,394
VARSTEEL LTD.	2,033
WATTERODT, SVEN-OLAF	135
WEATHERBY OILFIELD SERVICES LTD.	376
WERLE, ROY C.	2,762
WEST COAST OILFIELD SERVICES (2017) LTD.	583
WHEELERS TRANSPORT (2001) LTD.	1,297
XTREME HAULING LTD.	769
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN $100)	2,137
	$ 911,943

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007) ..... $ 5,356**
  (This amount does not include exemptions provided at source.)

  Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**
  (This amount does not include exemptions provided at source.)

  This Order in Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

EVRAZ INC. NA CANADA	$ 463,497
GRS GLASS REINFORCED SYSTEMS LTD.	269
MCASPHALT INDUSTRIES LTD.	14,425
	$ 478,191

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

  This Order in Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than a Saskatchewan Liquor and Gaming Authority store). These regulations authorize a Provincial Sales Tax exemption on goods and services used in construction projects in Lloydminster.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

  This Order in Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

Road-Use Fuel Tax Accountability Report[1]
Statement of Revenues and Expenditures

For the Year Ended March 31, 2020
(thousands of dollars)

		2020
Road-Use Fuel Tax Revenues		
Total fuel tax collected pursuant to *The Fuel Tax Act, 2000*	$	531,247
Less:		
Fuel tax collected respecting:		
Locomotive fuel		46,151
Propane		6,744
Aviation fuel used to operate an aircraft		1,233
Rebates, refunds, credits, and commissions pursuant to *The Fuel Tax Act, 2000* or *The Revenue and Financial Services Act*		23,369
Total Road-Use Fuel Tax Revenues		453,750
Provincial Transportation Expenditures		
Total expenditures by the Ministry of Highways and Infrastructure		683,080
Less:		
Expenditures attributed to constructing, operating, preserving or maintaining airports		3,472
Expenditures attributed to constructing, operating, preserving or maintaining railways		2,425
Ministry expenditures on executive management		1,050
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles		60,564
Total Provincial Transportation Expenditures[2]		615,569
Excess Expenditures over Revenues	$	161,819
Cumulative Expenditures over Revenues (Since 2007-08)	$	3,154,213

[1] As required by Section 18.1(1) of *The Financial Administration Act, 1993 f*or the year ended March 31, 2020.

[2] Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act, 1997* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.