

2020-21 Saskatchewan Capital Plan

- The 2020-21 Capital Plan will invest a over \$3 billion in 2020-21, including approximately \$1.3 billion of Executive Government spending and \$1.75 billion of Crown sector spending.
- The Plan includes a fiscal stimulus package of \$2 billion in infrastructure investments to stimulate economic recovery and encourage local job creation. This fund will be committed over a two year period.
- Total capital spending is projected to total approximately \$7.5 billion over the next two years.
- Planned investments into new and existing infrastructure include construction and major upgrades of health facilities, K-12 schools, post-secondary institutions, highways, bridges, as well as public utility enhancements.

CAPITAL PLAN: 2020-21 to 2021-22

(Millions of Dollars)	2020-21 ²		2021-22 ²		Total
	Budget	Stimulus	Projected	Stimulus	
Executive Government Ministries and Agencies					
Transportation Infrastructure					
Highways Capital	357.6	55.0	357.6	199.5	969.7
Highways Partnerships and Supporting Capital.....	19.9	13.7	19.9	32.4	85.8
Municipal Infrastructure					-
Municipal Programs.....	165.7	150.0	204.7	-	520.4
Investing in Canada Infrastructure Program	-	-	74.1	-	74.1
Education Capital					-
School Capital.....	67.5	-	110.7	-	178.2
Maintenance Capital.....	62.9	16.9	85.5	8.9	174.3
Advanced Education					-
Maintenance Capital.....	23.4	5.6	23.3	-	52.4
Health Care					-
Maintenance Capital.....	68.9	25.0	55.0	75.0	223.9
Health Equipment.....	28.5	-	26.5	-	55.0
Health Facilities.....	30.7	-	21.7	-	52.4
Government Services					-
IT Capital.....	40.3	-	11.8	-	52.1
Dams and Water Supply Channels.....	50.4	6.7	72.4	1.8	131.3
Courts and Corrections Capital.....	12.6	2.9	7.4	3.4	26.4
Parks Capital.....	10.0	2.8	9.5	7.6	29.8
Equipment Capital.....	23.5	-	23.5	-	47.0
Government Buildings.....	10.7	-	10.2	-	20.9
Other Capital and Stimulus.....	8.1	12.1	6.8	12.3	39.3
Total Executive Government Ministries and Agencies	980.7	290.7	1,120.5	340.8	2,732.7
Crowns					-
SaskPower.....	845.7	-	922.4	-	1,768.1
SaskEnergy.....	406.7	-	399.8	-	806.5
Others.....	495.5	-	363.9	-	859.4
Total Crowns	1,747.9	-	1,686.1	-	3,434.0
Major Infrastructure Stimulus.....					1,368.5
Total Capital Plan					7,535.2