

2020-21 Saskatchewan Capital Plan

Building A Strong Saskatchewan

Capital Plan Highlights

The 2020-21 Saskatchewan Capital Plan provides \$7.5 billion over the next two years, which includes \$3.1 billion to be provided in 2020-21 through Executive Government and Saskatchewan's Commercial Crowns.

The Plan includes a fiscal stimulus package of \$2 billion in infrastructure investments to stimulate economic recovery and encourage local job creation. Initial work on all the projects will begin immediately and are part of supporting the province's Growth Plan commitment to build strong communities by investing \$30 billion in infrastructure over the next decade.

This plan provides funding for new and ongoing projects to address important infrastructure needs throughout the province and serves to ensure Saskatchewan's continued success. Since 2008-09, including the amounts provided in this budget, Saskatchewan has committed close to \$34 billion towards investments in provincial infrastructure. This includes construction and major upgrades of health facilities, K-12 schools, post-secondary institutions, highways, bridges as well as public utility enhancements.

The Capital Plan outlines projects approved to date and provides an estimate of anticipated future capital investments. The Plan is detailed as follows:

CAPITAL PLAN: 2020-21 to 2021-22

(Millions of Dollars)	2020-21		2021-22		Two -Year Plan
	Budget	Stimulus	Projected	Stimulus	
Executive Government Ministries and Agencies					
Transportation Infrastructure					
Highways Capital	357.6	53.5	357.6	201.0	969.7
Highways Partnerships and Supporting Capital.....	19.9	13.7	19.9	32.4	85.8
Municipal Infrastructure					
Municipal Programs.....	165.7	150.0	204.7	-	520.4
Investing in Canada Infrastructure Program	-	-	74.1	-	74.1
Education Capital					
School Capital.....	67.5	20.4	110.7	-	198.6
Maintenance Capital.....	62.9	16.9	85.5	8.9	174.3
Advanced Education					
Maintenance Capital.....	23.4	9.6	23.3	6.0	62.4
Health Care					
Maintenance Capital.....	68.9	25.0	55.0	75.0	223.9
Health Equipment.....	28.5	-	26.5	-	55.0
Health Facilities.....	30.7	18.7	21.7	-	71.1
Government Services					
IT Capital.....	40.3	-	11.8	-	52.1
Dams and Water Supply Channels.....	50.4	27.7	72.4	1.8	152.3
Courts and Corrections Capital.....	17.4	10.1	7.4	3.4	38.4
Parks Capital.....	10.0	3.0	9.5	7.3	29.8
Equipment Capital.....	23.5	-	23.5	-	47.0
Government Buildings.....	10.7	2.1	10.2	0.3	23.2
Other Capital and Stimulus.....	8.1	25.0	6.8	12.0	51.9
Total Executive Government Ministries and Agencies	985.5	375.7	1,120.5	348.1	2,829.8
Crowns					
SaskPower.....	845.7	-	922.4	-	1,768.1
SaskEnergy.....	406.7	-	399.8	-	806.5
Others.....	495.5	-	363.9	-	859.4
Total Crowns	1,747.9	-	1,686.1	-	3,434.0
Major Infrastructure Stimulus.....					1,276.3
Total Capital Plan					7,540.0

Executive Government — \$1.36 billion in 2020-21

Transportation Infrastructure – \$445 million

- \$411 million for over 1,000 kilometres of improvements to the highway system, including multiple sets of passing lanes and various safety improvements throughout the province.
- \$34 million for strategic municipal infrastructure such as the Rural Integrated Roads for Growth, urban connectors, and community airports.

Municipal Infrastructure – \$316 million

- \$166 million in transfers to municipalities, including funding made available through the Gas Tax Fund, Investing in Canada Infrastructure Program, New Building Canada Fund and other programs.
- \$150 million for the new Municipal Economic Enhancement Program.

Education (K-12 Schools)– \$168 million

- \$88 million for ongoing and new school projects. New projects include a joint-use elementary school in Harbour Landing in Regina, as well as a joint-use consolidation of St. Peter, St. Michael and Imperial elementary schools in Regina. Other new school projects include St. Frances Elementary School in Saskatoon, the consolidation of Princess Alexandra, King George and Pleasant Hill elementary schools in Saskatoon, and a new consolidated elementary and high school in Carrot River.
- \$80 million for maintenance and renewal projects in schools throughout the province.

Advanced Education – \$33 million

- \$33 million to support major renovation and repair works in the post-secondary sector.

Health – \$172 million

- \$94 million for the rehabilitation of health facilities, including electrical renewal at Regina Hospitals.
- \$49 million for major projects such as the Prince Albert Victoria Hospital and a new, 72-bed, long-term seniors care facility in Meadow Lake.
- \$29 million for equipment, including a new CT scanner in Melfort.

Government Services – \$229 million

- Government services capital includes the rehabilitation of provincial dams and water supply channels, upgrades to courts and correctional facilities, IT projects, parks and recreation facilities, environmental protection, and support for other government programs.

Crown Corporations — \$1.75 billion in 2020-21

- **SaskPower** will invest \$846 million in improvements to the province's electricity system.
- **SaskEnergy's** planned capital investment of \$407 million in the province's natural gas distribution system includes expansion of transmission system capacity.
- **SaskTel** will continue improvements to networks, information, and communications technology through \$325 million in capital investments.

Stimulus — \$2.0 billion over two-years

- \$1.37 billion for **large infrastructure projects**, including \$103 million for health and \$110 million for education, with additional allocations to be announced at a later date.
- \$300 million for **highway projects** for thin membrane surface upgrades, passing lanes including \$46 million dedicated for upgrades to municipal roads and airports.
- \$181 million for **renewal projects** to reduce deferred maintenance on provincial assets and to reduce operating costs through energy efficiency.
- \$150 million in a per capita payment through a new **Municipal Economic Enhancement Program** to support infrastructure projects in communities across the province.