

Public Accounts 2017-18

Volume 2

General Revenue Fund Details



Government
— of —
Saskatchewan

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Regina, Saskatchewan
October 2018

*To His Honour
The Honourable W. Thomas Malloy
Lieutenant Governor of Saskatchewan*

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2018.

Respectfully submitted,



DONNA HARPAUER
Minister of Finance

Regina, Saskatchewan
October 2018

*The Honourable Donna Harpauer
Minister of Finance*

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2018.

Respectfully submitted,



RUPEN PANDYA
Deputy Minister of Finance



TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2017-18 Public Accounts of the Government of Saskatchewan (the Government) are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes. The Government is responsible for the integrity and objectivity of the information presented in these two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's Summary Financial Statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis. The information in the financial statement discussion and analysis should be read in conjunction with the Summary Financial Statements.

Summary Financial Statements provide an accounting of the full nature and extent of the financial affairs and resources of the Government. This includes the financial results of the General Revenue Fund, Crown corporations, boards and other organizations controlled by the Government. A listing of all organizations controlled by the Government, collectively referred to as the government reporting entity, is provided in schedule 18 of the Summary Financial Statements.

Volume 2

Volume 2 contains the following unaudited financial information:

- General Revenue Fund schedules and details;
- General Revenue Fund capital asset acquisitions schedule and details;
- revolving fund expenditure details;
- summary listing of payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds during the fiscal year;
- assets, liabilities and residual balances of pension plans and trust funds administered by the Government;
- remissions of taxes and fees; and
- road-use fuel tax accountability revenues and expenditures.

The Public Accounts, including a Compendium, are available on the Government of Saskatchewan's website.

The Compendium contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board. In addition, the financial statements of Crown corporations and wholly-owned subsidiaries that are accountable to the Crown Investments Corporation of Saskatchewan (CIC) Board can be found on CIC's website.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing unaudited financial information for the General Revenue Fund.

The General Revenue Fund is comprised of all ministries and offices of the Government. This is the fund into which all revenues are paid, unless otherwise provided for by legislation, and from which all expenses are appropriated by the Legislative Assembly.

Some schedules provide a comparison of appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

Details of Expense

Information on the details of expense by ministry/office includes:

Mandates

A description of the mandates and major program areas.

Expense Matrix

A summary of the expense amounts for each program, grouped by major expense category.

Payee Amounts

A listing of payees for each major category of expense, as described below:

Salaries and Benefits

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Payees who received \$50,000 or more are listed. Allowances for members with additional duties are also listed.

Transfers

Transfers expenses of \$50,000 or more are listed by program and recipient. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

- ***Capital Transfers***

Transfers provided to a third party such as a school board, university or municipality to acquire or develop capital assets.

- ***Operating Transfers***

Transfers to or on behalf of individuals, local authorities and other third parties, for which the Government does not receive any goods or services directly in return.

Goods and Services

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; office supplies; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts are listed for Ministers' travel expense and for payees who provided goods and services of \$50,000 or more.

Capital Asset Amortization

The cost of capital assets allocated to expense over their useful life.

Other Expenses

Expenses of \$50,000 or more which do not fit in any of the above categories are listed by payee.

Internal Recoveries

Recoveries for the provision of shared services of \$50,000 or more are listed.

Additional Information

- Highways and Infrastructure includes a report on major preservation expense and infrastructure capital by highway.
- Legislative Assembly includes schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides capital asset acquisitions by class. Capital asset classes include land and improvements, infrastructure, buildings and improvements, machinery and equipment, transportation equipment and office and information technology.

Payees who provided capital assets of \$50,000 or more are listed. Internal recoveries of \$50,000 or more are also listed.

Revolving Funds Details of Expenditure

Payees who provided goods and services and capital assets of \$50,000 or more to revolving funds are listed. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Payees who provided goods and services and capital assets of \$50,000 or more to the General Revenue Fund and revolving funds are listed. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Remission of Taxes and Fees

Individuals or companies who were granted remissions of taxes or fees are listed in the Statement of Remission of Taxes and Fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown.

Section 24 of *The Financial Administration Act, 1993* (the Act) provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000. Remissions are also granted through other legislation as identified on the Statement of Remissions of Taxes and Fees.

General Revenue Fund

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Government of the Province of Saskatchewan General Revenue Fund - Schedule of Revenue by Source

For the Year Ended March 31, 2018
(thousands of dollars)

	<u>2018</u>	<u>2017</u>
	Actual	Actual
Taxation		
Corporation income.....	\$ 581,457	\$ 735,000
Fuel.....	525,131	488,649
Individual income.....	2,266,347	2,592,155
Property.....	172,750	.....
Provincial sales.....	2,013,060	1,205,460
Tobacco.....	254,341	259,706
Other	405,822	394,847
Total Taxation	6,218,908	5,675,817
Non-Renewable Resources		
Crown land sales.....	64,684	50,133
Oil and natural gas.....	656,543	571,442
Potash.....	308,675	241,033
Resource surcharge.....	317,037	303,527
Other.....	110,755	133,844
Total Non-Renewable Resources	1,457,694	1,299,979
Transfers from Government Entities		
Crown Investments Corporation of Saskatchewan.....	180,000	210,000
- Special dividend.....	25,000	8,950
Liquor and Gaming Authority	495,954	478,141
Other enterprises and funds.....	120,946	414,598
Total Transfers from Government Entities	821,900	1,111,689
Other Own-Source Revenue		
Investment income	76,491	47,316
Motor vehicle fees.....	189,879	195,733
Other fees and charges.....	198,348	212,352
Commercial operations.....	69,795	70,005
Miscellaneous	166,227	171,395
Total Other Own-Source Revenue	700,740	696,801
Total Own-Source Revenue	9,199,242	8,784,286
Transfers from the Federal Government		
Canada Health Transfer.....	1,176,144	1,138,836
Canada Social Transfer.....	435,268	422,709
Other	495,359	559,723
Total Transfers from the Federal Government	2,106,771	2,121,268
Total Revenue	\$ 11,306,013	\$ 10,905,554

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Revenue by Vote and Source

For the Year Ended March 31, 2018

(thousands of dollars)

	Taxation	Non-Renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education.....	\$	\$	\$	186 \$	9,745 \$	9,931
Agriculture.....	6,299	111,091	71,725	189,115
Central Services.....	8,751	.....	8,751
Central Services - Commercial Operations.....	61,433	.....	61,433
Economy.....	9,365	1,140,657	.....	9,635	65,201	1,224,858
Education.....	1,219	19,111	20,330
Environment.....	82,091	4,784	86,875
Executive Council.....	8	.....	8
Finance.....	6,036,793	317,037	759,515	276,050	1,623,191	9,012,586
Finance - Debt Servicing.....	(2)	.....	(2)
Government Relations.....	172,750	.....	427	51,602	156,558	381,337
Government Relations - Commercial Operations.....	2,862	.....	2,862
Health.....	10,840	4,948	15,788
Highways and Infrastructure.....	13,081	6,684	98,374	118,139
Highways and Infrastructure - Commercial Operations.....	5,500	.....	5,500
Justice.....	30,391	58,244	15,210	103,845
Labour Relations and Workplace Safety.....	12,187	69	158	12,414
Parks, Culture and Sport.....	5,695	384	6,079
Public Service Commission.....	17	.....	17
Social Services.....	7,786	37,382	45,168
Legislative Assembly and its Officers						
Advocate for Children and Youth.....	(2)	.....	(2)
Chief Electoral Officer.....	8	.....	8
Conflict of Interest Commissioner.....	6	.....	6
Legislative Assembly.....	48	.....	48
Ombudsman.....	8	.....	8
Provincial Auditor.....	911	.....	911
Total Revenue	\$ 6,218,908	\$ 1,457,694	\$ 821,900	\$ 700,740	\$ 2,106,771	11,306,013

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2018

(thousands of dollars)

Advanced Education*Other Own-Source Revenue*

Other fees and charges.....	\$	157	
Miscellaneous.....		29	\$ 186

<i>Transfers from the Federal Government.....</i>			9,745
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Total Advanced Education			\$ 9,931
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Agriculture

<i>Transfers from Government Entities.....</i>			\$ 6,299
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Other Own-Source Revenue

Investment Income.....	\$	25	
Other fees and charges.....		71,125	
Miscellaneous.....		39,941	111,091

<i>Transfers from the Federal Government.....</i>			71,725
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Total Agriculture			\$ 189,115
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Central Services*Other Own-Source Revenue*

Investment Income.....	\$	1	
Other fees and charges.....		133	
Miscellaneous.....		8,617	\$ 8,751

Total Central Services			\$ 8,751
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Central Services - Commercial Operations

<i>Commercial Operations.....</i>			\$ 61,433
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Total Central Services - Commercial Operations			\$ 61,433
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Economy

<i>Taxation.....</i>			\$ 9,365
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Non-Renewable Resources

Crown Land Sales.....	\$	64,684	
Oil and natural gas.....		656,543	
Potash.....		308,675	
Other non-renewable resources.....		110,755	1,140,657

Other Own-Source Revenue

Investment Income.....		62	
Other fees and charges.....		3,765	
Miscellaneous.....		5,808	9,635

<i>Transfers from the Federal Government.....</i>			65,201
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Total Economy			\$ 1,224,858
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Education*Other Own-Source Revenue*

Other fees and charges.....	\$	530	
Miscellaneous.....		689	\$ 1,219

<i>Transfers from the Federal Government.....</i>			19,111
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Total Education			\$ 20,330
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Environment*Other Own-Source Revenue*

Investment Income.....	\$	49	
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Other fees and charges.....	64,462	
Miscellaneous.....	17,580	\$ 82,091
<i>Transfers from the Federal Government.....</i>		4,784
Total Environment		\$ 86,875

Executive Council

<i>Other Own-Source Revenue.....</i>		\$ 8
Total Executive Council		\$ 8

Finance

Taxation

Corporation income.....	\$ 581,457	
Fuel.....	525,131	
Individual Income.....	2,266,347	
Provincial Sales.....	2,013,060	
Tobacco.....	254,341	
Other taxes.....	396,457	\$ 6,036,793

<i>Non-Renewable Resources.....</i>		317,037
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Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....	180,000	
Crown Investments Corporation - Special Dividend.....	25,000	
Liquor and Gaming Authority.....	495,954	
Other enterprises and funds.....	58,561	759,515

Other Own-Source Revenue

Investment Income.....	76,182	
Motor vehicles fees.....	189,874	
Other fees and charges.....	6,491	
Miscellaneous.....	3,503	276,050

Transfers from the Federal Government

Canada Health Transfer (CHT).....	1,176,144	
Canada Social Transfer (CST).....	435,268	
Other federal transfers.....	11,779	1,623,191

Total Finance		\$ 9,012,586
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Finance - Debt Servicing

<i>Other Own-Source Revenue.....</i>		\$ (2)
Total Finance - Debt Servicing		\$ (2)

Government Relations

<i>Taxation.....</i>		\$ 172,750
<i>Transfers from Government Entities.....</i>		427

Other Own-Source Revenue

Investment Income.....	\$ 7	
Other fees and charges.....	1,286	
Miscellaneous.....	50,309	51,602

<i>Transfers from the Federal Government.....</i>		156,558
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Total Government Relations		\$ 381,337
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Government Relations - Commercial Operations

<i>Commercial Operations.....</i>		\$ 2,862
Total Government Relations - Commercial Operations		\$ 2,862

Health

Other Own-Source Revenue

Investment Income.....	\$ 124	
Other fees and charges.....	2,469	
Miscellaneous.....	8,247	\$ 10,840

<i>Transfers from the Federal Government</i>		4,948
Total Health	\$	15,788
Highways and Infrastructure		
<i>Transfers from Government Entities</i>	\$	13,081
<i>Other Own-Source Revenue</i>		
Investment Income.....	\$	35
Motor vehicles fees.....		5
Other fees and charges.....		1,447
Miscellaneous.....		5,197
<i>Transfers from the Federal Government</i>		98,374
Total Highways and Infrastructure	\$	118,139
Highways and Infrastructure - Commercial Operations		
<i>Commercial Operations</i>	\$	5,500
Total Highways and Infrastructure - Commercial Operations	\$	5,500
Justice		
<i>Transfers from Government Entities</i>	\$	30,391
<i>Other Own-Source Revenue</i>		
Other fees and charges.....	\$	36,106
Miscellaneous.....		22,138
<i>Transfers from the Federal Government</i>		15,210
Total Justice	\$	103,845
Labour Relations and Workplace Safety		
<i>Transfers from Government Entities</i>	\$	12,187
<i>Other Own-Source Revenue</i>		
Other fees and charges.....	\$	72
Miscellaneous.....		(3)
<i>Transfers from the Federal Government</i>		158
Total Labour Relations and Workplace Safety	\$	12,414
Parks, Culture and Sport		
<i>Other Own-Source Revenue</i>		
Other fees and charges.....	\$	5,069
Miscellaneous.....		626
<i>Transfers from the Federal Government</i>		384
Total Parks, Culture and Sport	\$	6,079
Public Service Commission		
<i>Other Own-Source Revenue</i>	\$	17
Total Public Service Commission	\$	17
Social Services		
<i>Other Own-Source Revenue</i>		
Other fees and charges.....	\$	5,234
Miscellaneous.....		2,552
<i>Transfers from the Federal Government</i>		37,382
Total Social Services	\$	45,168
Advocate for Children and Youth		
<i>Other Own-Source Revenue</i>	\$	(2)
Total Advocate for Children and Youth	\$	(2)

Chief Electoral Officer

<i>Other Own-Source Revenue</i>	\$	8
Total Chief Electoral Officer	\$	8

Conflict of Interest Commissioner

<i>Other Own-Source Revenue</i>	\$	6
Total Conflict of Interest Commissioner	\$	6

Legislative Assembly

<i>Other Own-Source Revenue</i>		
Other fees and charges.....	\$	2
Miscellaneous.....	46	\$ 48
Total Legislative Assembly	\$	48

Ombudsman

<i>Other Own-Source Revenue</i>	\$	8
Total Ombudsman	\$	8

Provincial Auditor

<i>Other Own-Source Revenue</i>		
Investment Income.....	\$	6
Miscellaneous.....	905	\$ 911
Total Provincial Auditor	\$	911

Total Revenue	\$	11,306,013
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Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2018

	Appropriation					Expenditure					Over (Under) Revised Appropriation	
	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Ministries and Agencies												
Advanced Education	37	\$ 716,236,000	\$ (1,745)	\$ 20,000,000	\$ 736,234,255	\$ 735,736,685	\$	\$ (166,415)	\$	\$ 735,570,270	\$ (663,985)	
Agriculture	1	386,982,000	755	.....	386,982,755	363,933,473	2,244,814	(1,381,687)	(138,285)	364,658,315	(22,324,440)
Central Services	13	204,385,000	(22,996,825)	.....	181,388,175	36,320,175	137,912,795	(23,765,236)	(2,776,672)	147,691,062	(33,697,113)
Central Services - Commercial Operations (1)	13	.....	54,023,293	.....	54,023,293	61,358,488	.....	(7,409,670)	.....	53,948,818	(74,475)
Economy	23	256,661,000	(3,204)	.....	256,657,796	215,046,510	727,121	(3,099,635)	24,449,877	237,123,873	(19,533,923)
Education	5	2,021,401,000	(24,701,384)	.....	1,996,699,616	1,987,006,495	.....	(435,090)	1,005,830	1,987,577,235	(9,122,381)
Environment	26	169,565,000	1,128	20,080,000	189,646,128	181,460,135	15,344,569	(11,304,946)	1,328,794	186,828,552	(2,817,576)	
Executive Council	10	15,032,000	(129)	.....	15,031,871	14,693,191	.....	.....	.....	14,693,191	(338,680)
Finance	18	365,690,000	(5,924,258)	.....	359,765,742	338,226,749	9,762,087	(851,254)	.....	347,137,582	(12,628,160)
Finance - Debt Servicing	12	366,400,000	(10,033,637)	.....	356,366,363	356,366,363	.....	.....	.....	356,366,363	.....
Government Relations	30	672,078,000	(1,502)	.....	672,076,498	636,140,293	1,427,588	(2,857,200)	.....	634,710,681	(37,365,817)
Government Relations - Commercial Operations (1)	30	.....	2,861,658	.....	2,861,658	2,861,658	.....	.....	.....	2,861,658	.....
Health	32	5,205,387,000	(3,490)	93,600,000	5,298,983,510	5,292,078,705	532,351	(710,236)	(112,379)	5,291,788,441	(7,195,069)	
Highways and Infrastructure	16	1,100,305,000	(745)	75,500,000	1,175,804,255	430,260,661	887,700,863	(167,818,032)	(488,046)	1,149,655,446	(26,148,809)	
Highways and Infrastructure - Commercial Operations (1)	16	.....	5,500,346	.....	5,500,346	5,440,842	.....	.....	.....	5,440,842	(59,504)
Innovation Saskatchewan	84	27,709,000	.....	.....	27,709,000	27,709,000	.....	.....	.....	27,709,000	.....
Justice	3	600,862,000	(108,376)	22,023,000	622,776,624	619,103,336	8,977,489	(6,510,749)	11,777	621,581,853	(1,194,771)	
Labour Relations and Workplace Safety	20	19,644,000	.....	.....	19,644,000	18,335,257	915,544	(133,635)	.....	19,117,166	(526,834)
Parks, Culture and Sport	27	67,363,000	(1,871)	.....	67,361,129	65,259,209	5,044,754	(5,006,556)	(247,505)	65,049,902	(2,311,227)
Public Service Commission	33	33,945,000	.....	.....	33,945,000	33,953,828	.....	(303,327)	.....	33,650,501	(294,499)
Saskatchewan Research Council	35	21,118,000	.....	.....	21,118,000	21,118,000	.....	.....	.....	21,118,000	.....
SaskBuilds Corporation	86	5,073,000	.....	.....	5,073,000	4,513,000	.....	.....	.....	4,513,000	(560,000)
Social Services	36	1,121,179,000	(3,523)	29,000,000	1,150,175,477	1,136,948,323	355,239	(5,370,776)	(76,042)	1,131,856,744	(18,318,733)	
Tourism Saskatchewan	88	13,445,000	.....	.....	13,445,000	13,445,000	.....	.....	.....	13,445,000	.....
Water Security Agency	87	17,660,000	.....	.....	17,660,000	17,660,000	.....	.....	.....	17,660,000	.....
Legislative Assembly and its Officers												
Advocate for Children and Youth	76	2,684,000	1,063	.....	2,685,063	2,682,359	.....	.....	2,213	2,684,572	(491)
Chief Electoral Officer	34	4,242,000	1,318,201	.....	5,560,201	5,411,791	530,500	(373,535)	(8,555)	5,560,201	.....
Conflict of Interest Commissioner	57	539,000	.....	.....	539,000	507,306	.....	.....	.....	507,306	(31,694)
Information and Privacy Commissioner	55	1,679,000	(3,111)	.....	1,675,889	1,687,753	.....	(14,219)	1,214	1,674,748	(1,141)
Legislative Assembly	21	27,086,000	(1,478,842)	.....	25,607,158	24,618,081	346,390	(138,778)	37,490	24,863,183	(743,975)
Ombudsman	56	3,981,000	5,428	.....	3,986,428	3,255,481	.....	(2,880)	(3,476)	3,249,125	(737,303)
Provincial Auditor	28	8,690,000	.....	.....	8,690,000	8,690,000	.....	.....	.....	8,690,000	.....
Totals		\$ 13,457,021,000	\$ (1,550,770)	\$ 260,203,000	\$ 13,715,673,230	\$ 12,661,828,147	\$ 1,071,822,104	\$ (237,653,856)	\$ 22,986,235	\$ 13,518,982,630	\$ (196,690,600)	

(1) Statutory Adjustment includes an amount equal to actual revenues of \$69,794,967 million generated from commercial operations which can be used to pay commercial operation expenses. It also includes a reduction for prior year's over expenditures for Education of \$5,885,435.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education (Vote 37)											
<i>Central Management and Services (AE01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 49,000	\$ 47,255				\$ 47,255	
Executive Management.....	1,611,000				1,611,000	1,717,799				1,717,799	
Central Services.....	9,397,000				9,397,000	7,392,105				7,392,105	
Accommodation Services.....	3,603,000				3,603,000	3,593,007				3,593,007	
	14,660,000	(1,745)		(1,700,000)	12,958,255	12,750,166				12,750,166	(208,089)
<i>Post-Secondary Education (AE02)</i>											
Operational Support.....	2,964,000				2,964,000	2,477,953				2,477,953	
Universities, Federated and Affiliated Colleges.....	450,071,000				450,071,000	465,807,339				465,807,339	
Technical Institutes.....	149,990,000				149,990,000	149,989,800				149,989,800	
Regional Colleges.....	27,316,000				27,316,000	29,253,300				29,253,300	
Post-Secondary Capital Transfers.....	21,500,000				21,500,000	21,415,000				21,415,000	
	651,841,000		20,000,000	(2,700,000)	669,141,000	668,943,392				668,943,392	(197,608)
<i>Student Supports (AE03)</i>											
Operational Support.....	3,040,000				3,040,000	2,512,233				2,512,233	
Saskatchewan Student Aid Fund.....	26,200,000				26,200,000	27,700,000				27,700,000	
Scholarships.....	12,495,000				12,495,000	14,058,538				14,058,538	
Saskatchewan Advantage Grant for Education Savings.....	8,000,000				8,000,000	9,605,941				9,605,941	
	49,735,000			4,400,000	54,135,000	53,876,712				53,876,712	(258,288)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Office and Information Technology.....						166,415		(166,415)			
Total Advanced Education	\$ 716,236,000	\$ (1,745)	\$ 20,000,000	\$	\$ 736,234,255	\$ 735,736,685	\$	\$ (166,415)	\$	\$ 735,570,270	\$ (663,985)
Agriculture (Vote 1)											
<i>Central Management and Services (AG01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 49,000	\$ 49,755				\$ 49,755	
Executive Management.....	1,545,000				1,545,000	1,233,649			(597)	1,233,052	
Central Services.....	5,832,000				5,832,000	4,739,292			(1,158)	4,738,134	
Accommodation Services.....	3,830,000				3,830,000	3,054,645	167,418			3,222,063	
	11,256,000	755			11,256,755	9,077,341	167,418		(1,755)	9,243,004	(2,013,751)
<i>Policy, Trade and Value-Added (AG05)</i>	5,221,000				5,221,000	4,135,258			41,687	4,176,945	(1,044,055)
<i>Research and Technology (AG06)</i>											
Project Coordination.....	1,030,000				1,030,000	1,689,879			519	1,690,398	
Research Programming.....	25,776,000				25,776,000	24,926,421				24,926,421	
	26,806,000				26,806,000	26,616,300			519	26,616,819	(189,181)
<i>Regional Services (AG07)</i>	38,250,000			(12,400,000)	25,850,000	21,189,849	270,785		(154,501)	21,306,133	(4,543,867)
<i>Land Management (AG04)</i>											
Land Management Services.....	4,585,000				4,585,000	4,658,582	1,806,611		(1,254)	6,463,939	
Land Revenue - Bad Debt Allowances.....	100,000				100,000						
Crown Land Sale Incentive Program.....	6,250,000				6,250,000	4,577,457				4,577,457	
	10,935,000			2,400,000	13,335,000	9,236,039	1,806,611		(1,254)	11,041,396	(2,293,604)
<i>Industry Assistance (AG03)</i>											
Contributions for General Agriculture Interests.....	4,151,000				4,151,000	3,933,124				3,933,124	
Comprehensive Pest Control Program.....	3,225,000				3,225,000	2,845,104				2,845,104	
	7,376,000				7,376,000	6,778,228				6,778,228	(597,772)
<i>Program Design and Delivery (AG09)</i>	23,035,000			10,000,000	33,035,000	30,288,620			(22,981)	30,265,639	(2,769,361)
<i>Business Risk Management (AG10)</i>											
Crop Insurance Program Delivery.....	31,125,000				31,125,000	28,925,000				28,925,000	
Crop Insurance Program Premiums.....	141,042,000				141,042,000	145,272,248				145,272,248	
AgriStability Program Delivery.....	19,975,000				19,975,000	17,275,000				17,275,000	
AgriStability.....	38,738,000				38,738,000	23,640,792				23,640,792	
AgriInvest.....	33,223,000				33,223,000	40,117,111				40,117,111	
	264,103,000				264,103,000	255,230,151				255,230,151	(8,872,849)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....						560,350		(560,350)			
Amortization - Land, Buildings and Improvements.....						755,089		(755,089)			
Amortization - Machinery and Equipment.....						52,692		(52,692)			
Amortization - Transportation Equipment.....						9,055		(9,055)			
Amortization - Office and Information Technology.....						4,501		(4,501)			
						1,381,687		(1,381,687)			
Total Agriculture	\$ 386,982,000	\$ 755	\$	\$	\$ 386,982,755	\$ 363,933,473	\$ 2,244,814	\$ (1,381,687)	\$ (138,285)	\$ 364,658,315	\$ (22,324,440)
Central Services (Vote 13)											
<i>Central Management and Services (CS01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 49,000	\$ 47,114				\$ 47,114	
Executive Management.....	831,000				831,000	569,620				569,620	

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For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation				Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		Total Expenditure
Central Services.....	8,688,000					8,112,392				8,112,392	
Accommodation Services.....	343,000					434,736				434,736	
Allocated to Services Subvotes.....	(9,862,000)					(9,116,748)				(9,116,748)	
<i>Property Management (CS02)</i>	49,000	(1,886)			47,114	47,114				47,114	
Operations and Maintenance of Property.....	157,046,000					161,392,246		(21,623,422)	(1,808,947)	137,959,877	
Accommodation Costs Incurred on behalf of the Legislative Assembly.....	2,961,000					2,961,000				2,961,000	
Program Delivery and Client Services.....	18,986,000					17,834,012		(123,343)	(65,829)	17,644,840	
Property Management Allocated to Ministries.....	(126,827,000)					(131,212,361)				(131,212,361)	
Property Management Charged to External Clients.....	(47,459,000)										
4,707,000	24,894,862			(1,193,000)	28,408,862	50,974,897		(21,746,765)	(1,874,776)	27,353,356	(1,055,506)
<i>Transportation and Other Services (CS05)</i>											
Vehicle Services.....	35,036,000					26,878,005		(5,798,362)	(499,977)	20,579,666	
Air Services.....	8,508,000					10,171,886		(1,603,507)	(391,100)	8,177,279	
Procurement.....	3,624,000					2,717,822				2,717,822	
Mail Services.....	12,671,000					11,677,490		(23,133)	(10,819)	11,643,538	
Telecommunications Services.....	426,000					171,242				171,242	
Services Allocated to Ministries.....	(35,120,000)					(36,976,192)				(36,976,192)	
Services Charged to External Clients.....	(21,190,000)										
3,955,000	3,338,290				7,293,290	14,640,253		(7,425,002)	(901,896)	6,313,355	(979,935)
<i>Project Management (CS03)</i>											
Assessment and Stabilization Homes for People with Intellectual Disabilities.....	500,000										
Prince Albert Provincial Correctional Centre.....	5,000,000										
Other.....	3,425,000					1,978,147	9,975,189			11,953,336	
Project Management Allocated to Ministries.....	(8,925,000)					(750,873)	(9,975,189)			(10,726,062)	
1,227,274					1,227,274	1,227,274				1,227,274	
<i>Information Technology (CS11)</i>											
IT Coordination and Transformation Initiatives.....	9,148,000					9,215,301				9,215,301	
Application Support.....	6,838,000					7,919,500				7,919,500	
Interministerial Services.....	44,475,000					104,887,245		(1,232,843)		103,654,402	
IT Allocated to Ministries.....	(43,296,000)					(103,055,383)				(103,055,383)	
IT Allocated to External Clients.....	(2,139,000)										
15,026,000	1,567,928			1,193,000	17,786,928	18,966,663		(1,232,843)		17,733,820	(53,108)
<i>Major Capital Asset Acquisitions (CS07)</i>											
Land, Buildings and Improvements.....	160,517,000						129,171,082			129,171,082	
Machinery and Equipment.....	8,535,000						7,998,745			7,998,745	
Office and Information Technology.....	515,000						742,968			742,968	
169,567,000					169,567,000		137,912,795			137,912,795	(31,654,205)
<i>Provincial Capital Commission (CS13)</i>											
Operational Support.....	2,120,000					2,119,998				2,119,998	
Provincial Capital Commission and Government House.....	3,816,000					3,787,168				3,787,168	
Provincial Capital Commission (Statutory).....	782,000					782,000				782,000	
Provincial Archives of Saskatchewan.....	4,363,000					4,363,000				4,363,000	
11,081,000					11,081,000	11,052,166				11,052,166	(28,834)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....											
Amortization - Machinery and Equipment.....											
Amortization - Office and Information Technology.....						770,296		(770,296)			
Amortization Allocated to Services Subvotes.....											
770,296						770,296		(770,296)			
Total Central Services	\$ 204,385,000	\$ 31,026,468	\$	\$	\$ 235,411,468	\$ 97,678,663	\$ 137,912,795	\$ (31,174,906)	\$ (2,776,672)	\$ 201,639,880	\$ (33,771,588)
<i>Central Services (Vote 13)</i>											
Central Services (Vote 13) - Commercial Operations	\$ 204,385,000	\$ (22,996,825)			\$ 181,388,175	\$ 36,320,175	\$ 137,912,795	\$ (23,765,236)	\$ (2,776,672)	\$ 147,691,062	\$ (33,697,113)
<i>Property Management (CS02)</i>		40,938,609			40,938,609	46,530,332		(5,703,018)		40,827,314	(111,295)
<i>Transportation and Other Services (CS05)</i>		9,089,259			9,089,259	10,825,747		(1,674,033)		9,151,714	62,465
<i>Project Management (CS03)</i>		1,227,274			1,227,274	1,227,274				1,227,274	
<i>Information Technology (CS11)</i>		2,768,151			2,768,151	2,775,135		(32,619)		2,742,516	(25,635)
Total Central Services	\$ 204,385,000	\$ 31,026,468	\$	\$	\$ 235,411,468	\$ 97,678,663	\$ 137,912,795	\$ (31,174,906)	\$ (2,776,672)	\$ 201,639,880	\$ (33,771,588)
<i>Economy (Vote 23)</i>											
<i>Central Management and Services (EC01)</i>											
Ministers' Salaries (Statutory).....	\$ 98,000					\$ 94,796	\$	\$	\$	\$ 94,796	
Executive Management.....	1,467,000					949,749			912	950,661	
Central Services.....	22,112,000					18,595,960	153,787		(57,096)	18,692,651	
Accommodation Services.....	9,500,000					8,402,365	189,041			8,591,406	
33,177,000	(3,204)				33,173,796	28,042,870	342,828		(56,184)	28,329,514	(4,844,282)

Government of the Province of Saskatchewan
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For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation				Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		Total Expenditure
<i>Minerals, Lands and Resource Policy (EC06)</i>											
Operational Support.....	3,388,000					2,810,007			(51,058)	2,758,949	
Lands and Mineral Tenure.....	2,443,000					1,954,624			108	1,954,732	
Saskatchewan Geological Survey.....	4,882,000					5,209,787	10,489		4,118	5,224,394	
Forestry Development.....	845,000					583,616			6,562	590,178	
Remediation of Contaminated Sites.....	24,931,000								24,528,975	24,528,975	
	36,489,000			(600,000)	35,889,000	10,558,034	10,489		24,488,705	35,057,228	(831,772)
<i>Petroleum and Natural Gas (EC05)</i>											
Operational Support.....	12,816,000					12,814,328	373,804		(549)	13,187,583	
Surface Rights Board of Arbitration.....	172,000					218,046				218,046	
	12,988,000			600,000	13,588,000	13,032,374	373,804		(549)	13,405,629	(182,371)
	3,852,000				3,852,000	3,525,995			(2,809)	3,523,186	(328,814)
<i>Revenue and Corporate Services (EC04)</i>											
<i>Economic Development (EC12)</i>											
Operational Support.....	7,526,000					5,766,397			25,364	5,791,761	
Saskatchewan Trade and Export Partnership.....	3,318,000					3,318,000				3,318,000	
	10,844,000				10,844,000	9,084,397			25,364	9,109,761	(1,734,239)
<i>Labour Market Development (EC13)</i>											
Operational Support.....	16,162,000					14,658,524			1,971	14,660,495	
Work Readiness - Youth and Adult Skills Training.....	19,525,000					18,627,000				18,627,000	
Work Readiness - Adult Basic Education.....	24,236,000					22,925,153				22,925,153	
Work Readiness - Employment Development.....	20,438,000					18,623,286			(6,249)	18,617,037	
Canada-Saskatchewan Job Grant.....	7,393,000					4,848,672				4,848,672	
Saskatchewan Apprenticeship and Trade Certification Commission.....	20,126,000					21,376,000				21,376,000	
Employability Assistance for People with Disabilities.....	10,079,000					9,846,592				9,846,592	
Provincial Training Allowance.....	28,917,000					24,824,868				24,824,868	
Skills Training Benefits.....						(10,754)				(10,754)	
Apprenticeship Training Allowance.....	2,745,000					2,658,629				2,658,629	
Immigration.....	7,743,000					7,645,820				7,645,820	
	157,364,000				157,364,000	146,023,790			(4,278)	146,019,512	(11,344,488)
	1,947,000				1,947,000	1,679,415			(372)	1,679,043	(267,957)
<i>Performance and Strategic Initiatives (EC20)</i>											
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						200,981		(200,981)			
Amortization - Machinery and Equipment.....						132,808		(132,808)			
Amortization - Office and Information Technology.....						2,765,846		(2,765,846)			
						3,099,635		(3,099,635)			
Total Economy	\$ 256,661,000	\$ (3,204)	\$	\$	\$ 256,657,796	\$ 215,046,510	\$ 727,121	\$ (3,099,635)	\$ 24,449,877	\$ 237,123,873	\$ (19,533,923)
Education (Vote 5)											
<i>Central Management and Services (ED01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 57,883	\$	\$	\$	\$ 57,883	
Executive Management.....	1,661,000					1,745,226			1,191	1,746,417	
Central Services.....	7,135,000					6,754,777			674	6,755,451	
Accommodation Services.....	3,952,000					4,250,148				4,250,148	
	12,797,000	8,883		300,000	13,105,883	12,808,034			1,865	12,809,899	(295,984)
<i>K-12 Education (ED03)</i>											
Achievement and Operational Support.....	31,313,000					30,238,308			127	30,238,435	
School Operating.....	1,304,339,000					1,296,754,242				1,296,754,242	
K-12 Initiatives.....	35,820,000					34,327,335				34,327,335	
School Capital.....	119,086,000					102,081,965				102,081,965	
P3 Joint-use Schools - Maintenance and Interest Charges.....	9,712,000					9,438,389			1,003,838	10,442,227	
	1,500,270,000	(5,885,435)		(12,940,000)	1,481,444,565	1,472,840,239			1,003,965	1,473,844,204	(7,600,361)
<i>Early Years (ED08)</i>											
Operational Support.....	4,227,000					3,826,953				3,826,953	
KidsFirst.....	15,528,000					15,528,010				15,528,010	
Early Childhood Intervention Programs.....	3,953,000					4,089,135				4,089,135	
Child Care.....	55,813,000					63,285,329				63,285,329	
	79,521,000			7,400,000	86,921,000	86,729,427				86,729,427	(191,573)
	1,858,000				1,858,000	1,580,275				1,580,275	(277,725)
	7,928,000			4,840,000	12,768,000	12,580,969				12,580,969	(187,031)
<i>Provincial Library (ED15)</i>											
<i>Teachers' Pensions and Benefits (ED04)</i>											
Teachers' Superannuation Commission.....	1,200,000					1,042,175				1,042,175	
Teachers' Superannuation Plan (Statutory).....	285,787,000					277,252,355				277,252,355	
Teachers' Group Life Insurance (Statutory).....	2,310,000					2,162,080				2,162,080	
Teachers' Dental Plan.....	12,602,000					12,589,684				12,589,684	
Saskatchewan Teachers' Retirement Plan (Statutory).....	96,127,000					85,984,733				85,984,733	
Teachers' Extended Health Plan.....	21,001,000					21,001,434				21,001,434	
	419,027,000	(18,824,832)		400,000	400,602,168	400,032,461				400,032,461	(569,707)

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For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation				Expenditure						Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						46,407		(46,407)			
Amortization - Office and Information Technology.....						388,683		(388,683)			
						435,090		(435,090)			
Total Education	\$ 2,021,401,000	\$ (24,701,384)	\$	\$	\$ 1,996,699,616	\$ 1,987,006,495	\$	\$ (435,090)	\$ 1,005,830	\$ 1,987,577,235	\$ (9,122,381)
Environment (Vote 26)											
<i>Central Management and Services (EN01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 50,128	\$	\$	\$	\$	\$ 50,128	
Executive Management.....	1,726,000				1,568,978					1,568,978	
Central Services.....	11,428,000				10,346,612			32,207		10,378,819	
Accommodation Services.....	5,180,000				4,931,642	13,060				4,944,702	
	18,383,000	1,128		(250,000)	18,134,128	16,897,360	13,060		32,207	16,942,627	(1,191,501)
<i>Climate Change and Adaptation (EN06)</i>											
Climate Change.....	2,635,000				1,656,235					1,656,235	
Cumulative Impacts and Science.....	1,336,000				1,332,189				941	1,333,130	
	3,971,000			(800,000)	3,171,000	2,988,424			941	2,989,365	(181,635)
<i>Fish, Wildlife and Lands (EN07)</i>											
Fish, Wildlife and Lands Program.....	8,853,000				8,237,430	58,862			1,000	8,297,292	
Fish and Wildlife Development Fund.....	4,590,000				4,994,293					4,994,293	
	13,443,000			200,000	13,643,000	13,231,723	58,862		1,000	13,291,585	(351,415)
<i>Compliance and Field Services (EN08)</i>											
	17,332,000			450,000	17,782,000	17,309,301	204,391		470	17,514,162	(267,838)
<i>Environmental Protection (EN11)</i>											
Environmental Protection Program.....	5,226,000				4,715,233					4,715,233	
Environmental Assessment and Stewardship.....	1,480,000				1,548,511					1,548,511	
Beverage Container Collection and Recycling System.....	26,565,000				26,566,312					26,566,312	
Remediation of Contaminated Sites.....	1,670,000				249,152				382,430	631,582	
Business Transformation.....	5,614,000				4,106,475	1,494,109				5,600,584	
	40,555,000			(1,200,000)	39,355,000	37,185,683	1,494,109		382,430	39,062,222	(292,778)
<i>Forest Services (EN09)</i>											
Forest Programs.....	6,801,000				5,811,619				799	5,812,418	
Reforestation.....	300,000				220,696					220,696	
Insect and Disease Control.....	1,246,000				1,460,140				(30,000)	1,430,140	
	8,347,000			(700,000)	7,647,000	7,492,455			(29,201)	7,463,254	(183,746)
<i>Wildfire Management (EN10)</i>											
Forest Fire Operations.....	52,362,000				71,713,734	286,090			945,510	72,945,334	
Recoverable Fire Suppression Operations.....	1,700,000				3,331,923					3,331,923	
Forest Fire Capital Projects.....	13,472,000				23	13,288,057				13,288,080	
	67,534,000		20,080,000	2,300,000	89,914,000	75,045,680	13,574,147		945,510	89,565,337	(348,663)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....						83,041		(83,041)			
Amortization - Land, Buildings and Improvements.....						334,436		(329,873)	(4,563)		
Amortization - Machinery and Equipment.....						772,586		(772,586)			
Amortization - Transportation Equipment.....						8,145,521		(8,145,521)			
Amortization - Office and Information Technology.....						1,973,925		(1,973,925)			
						11,309,509		(11,304,946)	(4,563)		
Total Environment	\$ 169,565,000	\$ 1,128	\$ 20,080,000	\$	\$ 189,646,128	\$ 181,460,135	\$ 15,344,569	\$ (11,304,946)	\$ 1,328,794	\$ 186,828,552	\$ (2,817,576)
Executive Council (Vote 10)											
<i>Central Management and Services (EX01)</i>											
Executive Management.....	\$ 2,126,000				\$ 2,014,333	\$	\$	\$	\$	\$ 2,014,333	
Central Services.....	1,845,000				2,318,568					2,318,568	
Accommodation Services.....	1,677,000				1,626,178					1,626,178	
	5,648,000			472,000	6,120,000	5,959,079				5,959,079	(160,921)
<i>Premier's Office (EX07)</i>											
	479,000			(23,000)	456,000	439,816				439,816	(16,184)
<i>Cabinet Planning (EX04)</i>											
	1,107,000			(124,000)	983,000	943,493				943,493	(39,507)
<i>Cabinet Secretariat (EX05)</i>											
	451,000			39,000	490,000	487,192				487,192	(2,808)
<i>Communications Office (EX03)</i>											
	1,319,000			(150,000)	1,169,000	1,148,519				1,148,519	(20,481)
<i>House Business and Research (EX08)</i>											
	255,000			23,000	278,000	275,057				275,057	(2,943)
<i>Members of the Executive Council (Statutory) (EX06)</i>											
	133,000	(129)			132,871	132,871				132,871	
<i>Intergovernmental Affairs (EX10)</i>											
	4,243,000			(237,000)	4,006,000	3,958,964				3,958,964	(47,036)
<i>Francophone Affairs (EX11)</i>											
	690,000				690,000	649,760				649,760	(40,240)
<i>Lieutenant Governor's Office (EX12)</i>											
	707,000				707,000	698,440				698,440	(8,560)
Total Executive Council	\$ 15,032,000	\$ (129)	\$	\$	\$ 15,031,871	\$ 14,693,191	\$	\$	\$	\$ 14,693,191	\$ (338,680)
Finance (Vote 18)											
<i>Central Management and Services (FI01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 50,255	\$	\$	\$	\$	\$ 50,255	
Executive Management.....	894,000				781,667					781,667	
Central Services.....	4,109,000				4,634,018					4,634,018	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation				Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		Total Expenditure
Accommodation Services	2,095,000					1,900,408				1,900,408	
	7,147,000	1,255		250,000	7,398,255	7,366,348				7,366,348	(31,907)
Treasury Management (F104)	1,575,000				1,575,000	1,465,116				1,465,116	(109,884)
Provincial Comptroller (F103)	10,800,000			(250,000)	10,550,000	9,126,942				9,126,942	(1,423,058)
Budget Analysts (F106)	6,318,000				6,318,000	5,729,469				5,729,469	(588,531)
Revenue (F105)											
Revenue Division	28,780,000					15,284,735	9,762,087	(388,788)		24,658,034	
Allowance for Doubtful Accounts	900,000					900,000				900,000	
Canada Revenue Agency Income Tax Administration	1,435,000					1,435,000				1,435,000	
	31,115,000				31,115,000	17,619,735	9,762,087	(388,788)		26,993,034	(4,121,966)
Personnel Policy Secretariat (F110)	510,000				510,000	441,689				441,689	(68,311)
Research and Development Tax Credit (F112)	5,000,000				5,000,000	5,000,000				5,000,000	
Miscellaneous Payments (F108)											
Bonding of Public Officials	21,000					20,362				20,362	
Unforeseen and Unprovided for	1,000										
Implementation of Guarantees (Statutory)	1,000										
	23,000	(1,000)			22,000	20,362				20,362	(1,638)
Pensions and Benefits (F109)											
Public Service Superannuation Plan (Statutory)	132,287,000					126,702,080				126,702,080	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	2,929,000					2,026,191				2,026,191	
Judges' Superannuation Plan (Statutory)	6,333,000					6,896,216				6,896,216	
Public Employees' Pension Plan	67,920,000					65,937,684				65,937,684	
Canada Pension Plan - Employer's Contribution	30,583,000					29,589,283				29,589,283	
Employment Insurance - Employer's Contribution	15,206,000					12,596,010				12,596,010	
Workers' Compensation - Employer's Assessment	10,366,000					9,919,068				9,919,068	
Employees' Benefits - Employer's Contribution	36,656,000					36,488,324				36,488,324	
Services to Public Service Superannuation Plan Members	922,000					839,766				839,766	
	303,202,000	(5,924,513)			297,277,487	290,994,622				290,994,622	(6,282,865)
Non-Appropriated Expense Adjustment											
Amortization - Land, Buildings and Improvements						88,322		(88,322)			
Amortization - Office and Information Technology						374,144		(374,144)			
						462,466		(462,466)			
Total Finance	\$ 365,690,000	\$ (5,924,258)			\$ 359,765,742	\$ 338,226,749	\$ 9,762,087	\$ (851,254)		\$ 347,137,582	\$ (12,628,160)
Finance - Debt Servicing (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	\$ 347,900,000					\$ 335,102,334				\$ 335,102,334	
Fees and Commissions (Statutory)	(800,000)					2,454,377				2,454,377	
	347,100,000	(9,543,289)			337,556,711	337,556,711				337,556,711	
Crown Corporation Debt Servicing (Statutory) (FD02)	19,300,000	(490,348)			18,809,652	18,809,652				18,809,652	
Total Finance - Debt Servicing	\$ 366,400,000	\$ (10,033,637)			\$ 356,366,363	\$ 356,366,363				\$ 356,366,363	
Government Relations (Vote 30)											
Central Management and Services (GR01)											
Minister's Salary (Statutory)	\$ 49,000					\$ 47,498				\$ 47,498	
Executive Management	984,000					703,317				703,317	
Central Services	5,443,000					5,000,765				5,000,765	
Accommodation Services	2,784,000					2,633,654				2,633,654	
	9,260,000	(1,502)			9,258,498	8,385,234				8,385,234	(873,264)
First Nations and Métis Engagement (GR12)											
First Nations and Métis Relations	2,559,000					11,877,029				11,877,029	
Treaty Land Entitlement	335,000					98,444				98,444	
First Nations and Métis Consultation Participation Fund	200,000					253,166				253,166	
Métis Development Fund	2,884,000					2,565,000				2,565,000	
First Nations Gaming Agreements	73,829,000					74,291,250				74,291,250	
	79,807,000			9,575,000	89,382,000	89,084,889				89,084,889	(297,111)
Municipal and Northern Engagement (GR07)											
Urban Revenue Sharing	165,730,000					165,380,606				165,380,606	
Rural Revenue Sharing	72,834,000					72,905,566				72,905,566	
Northern Revenue Sharing	19,220,000					19,198,022				19,198,022	
New Building Canada Fund	67,452,000					28,608,716				28,608,716	
Clean Water and Wastewater Fund	109,497,000					86,569,766				86,569,766	
Public Transit Infrastructure Fund	24,072,000					19,872,039				19,872,039	
Saskatoon North Commuter Parkway Bridge	15,000,000					25,000,000				25,000,000	
Transit Assistance for People with Disabilities Program	3,537,000					3,537,000				3,537,000	
Grants-in-Lieu of Property Taxes	13,100,000					13,165,009				13,165,009	
Saskatchewan Assessment Management Agency	10,850,000					10,850,000				10,850,000	
Municipal and Northern Relations	8,144,000					6,839,505				6,839,505	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Gas Tax Program.....	61,378,000					58,824,860				58,824,860	
Regional Planning Authorities.....	90,000					21,243				21,243	
Saskatchewan Municipal Board (GR06)	570,904,000			(24,675,000)	546,229,000	510,772,332				510,772,332	(35,456,668)
Public Safety (GR11)	1,809,000				1,809,000	1,662,982				1,662,982	(146,018)
Emergency Management and Fire Safety.....	4,718,000					5,597,079				5,597,079	
Building Standards and Licensing.....	1,028,000					1,002,526				1,002,526	
Provincial Disaster Assistance Program.....	2,772,000					16,777,762				16,777,762	
Public Safety Telecommunications.....	1,780,000					289	1,427,588			1,427,577	
Provincial Public Safety Telecommunications Network (GR13)	10,298,000	2,861,658			15,100,000	23,377,656	1,427,588			24,805,244	(592,756)
Non-Appropriated Expense Adjustment											
Amortization - Infrastructure.....						2,587,161		(2,587,161)			
Amortization - Land, Buildings and Improvements.....						1,782		(1,782)			
Amortization - Machinery and Equipment.....						253,791		(253,791)			
Amortization - Transportation Equipment.....						14,466		(14,466)			
						2,857,200		(2,857,200)			
Total Government Relations	\$ 672,078,000	\$ 2,860,156	\$	\$	\$ 674,938,156	\$ 639,001,951	\$ 1,427,588	\$ (2,857,200)	\$	\$ 637,572,339	\$ (37,365,817)
Government Relations (Vote 30)	\$ 672,078,000	\$ (1,502)	\$	\$	\$ 672,076,498	\$ 636,140,293	\$ 1,427,588	\$ (2,857,200)	\$	\$ 634,710,681	\$ (37,365,817)
Government Relations (Vote 30) - Commercial Operations											
Provincial Public Safety Telecommunications Network (GR13)		2,861,658			2,861,658	2,861,658				2,861,658	
Total Government Relations	\$ 672,078,000	\$ 2,860,156	\$	\$	\$ 674,938,156	\$ 639,001,951	\$ 1,427,588	\$ (2,857,200)	\$	\$ 637,572,339	\$ (37,365,817)
Health (Vote 32)											
Central Management and Services (HE01)											
Ministers' Salaries (Statutory).....	\$ 98,000					\$ 94,510				\$ 94,510	
Executive Management.....	2,349,000					2,164,660				2,164,660	
Central Services.....	5,366,000					4,689,100			(20,224)	4,668,876	
Accommodation Services.....	2,248,000					2,363,189				2,363,189	
	10,061,000	(3,490)		(100,000)	9,957,510	9,311,459			(20,224)	9,291,235	(666,275)
Provincial Health Services (HE04)											
Canadian Blood Services.....	42,250,000					47,723,649				47,723,649	
Provincial Targeted Programs and Services.....	54,546,000					52,085,183				52,085,183	
Provincial Laboratory.....	27,577,000					28,791,761	532,351		70,229	29,394,341	
Health Quality Council.....	4,698,000					4,698,000				4,698,000	
Immunizations.....	15,735,000					14,990,095			(131,280)	14,858,815	
eHealth Saskatchewan.....	64,591,000					64,197,381				64,197,381	
	209,397,000		4,800,000	800,000	214,997,000	212,486,069	532,351		(61,051)	212,957,369	(2,039,631)
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc.....	7,034,000					7,034,000				7,034,000	
- Cypress Regional Health Authority.....	63,248,000					87,574,154				87,574,154	
- Five Hills Regional Health Authority.....	73,971,000					102,065,308				102,065,308	
- Heartland Regional Health Authority.....	47,324,000					65,192,581				65,192,581	
- Keewatin Yatthé Regional Health Authority.....	13,683,000					18,945,000				18,945,000	
- Kelsey Trail Regional Health Authority.....	57,352,000					79,410,462				79,410,462	
- Mamawetan Churchill River Regional Health Authority.....	14,730,000					20,394,692				20,394,692	
- Prairie North Regional Health Authority.....	110,229,000					152,697,923				152,697,923	
- Prince Albert Parkland Regional Health Authority.....	109,279,000					150,979,307				150,979,307	
- Regina Qu'Appelle Regional Health Authority.....	476,282,000					658,372,846				658,372,846	
- Saskatoon Regional Health Authority.....	565,364,000					791,091,072				791,091,072	
- Sun Country Regional Health Authority.....	70,680,000					97,532,462				97,532,462	
- Sunrise Regional Health Authority.....	99,589,000					137,892,462				137,892,462	
- Provincial Health Authority.....	1,701,725,000					1,080,031,340				1,080,031,340	
Regional Targeted Programs and Services.....	13,952,000					30,165,059				30,165,059	
Saskatchewan Cancer Agency.....	170,363,000					167,222,000				167,222,000	
Facilities - Capital Transfers.....	68,430,000					70,373,215				70,373,215	
Equipment - Capital Transfers.....	15,300,000					11,800,000				11,800,000	
Regional Programs Support.....	27,938,000					27,648,285			(31,104)	27,617,181	
	3,706,473,000		57,100,000	(5,500,000)	3,758,073,000	3,756,422,168			(31,104)	3,756,391,064	(1,681,936)
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service.....	538,615,000					561,557,167				561,557,167	
Medical Services - Non-Fee-for-Service.....	142,630,000					148,480,844				148,480,844	
Medical Education System.....	62,598,000					61,400,962				61,400,962	
Optometric Services.....	11,323,000					13,059,262				13,059,262	
Dental Services.....	2,183,000					1,473,348				1,473,348	
Out-of-Province.....	133,162,000					137,900,785				137,900,785	
Medical Services Program Support.....	4,455,000					3,913,685				3,913,685	
	894,966,000		31,700,000	3,700,000	930,366,000	927,786,053				927,786,053	(2,579,947)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Drug Plan and Extended Benefits (HE08)</i>											
Saskatchewan Prescription Drug Plan.....	309,900,000					305,268,860				305,268,860	
Saskatchewan Aids to Independent Living.....	42,449,000					43,597,646				43,597,646	
Supplementary Health Program.....	23,352,000					27,628,203				27,628,203	
Family Health Benefits.....	3,976,000					4,112,326				4,112,326	
Multi-Provincial Human Immunodeficiency Virus Assistance.....	263,000					233,505				233,505	
Benefit Plans Program Support.....	4,550,000					4,522,180				4,522,180	
	384,490,000			1,100,000	385,590,000	385,362,720				385,362,720	(227,280)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						140,267		(140,267)			
Amortization - Machinery and Equipment.....						564,014		(564,014)			
Amortization - Office and Information Technology.....						5,955		(5,955)			
						710,236		(710,236)			
Total Health	\$ 5,205,387,000	\$ (3,490)	\$ 93,600,000		\$ 5,298,983,510	\$ 5,292,078,705	\$ 532,351	\$ (710,236)	\$ (112,379)	\$ 5,291,788,441	\$ (7,195,069)
Highways and Infrastructure (Vote 16)											
<i>Central Management and Services (HI01)</i>											
Minister's Salary (Statutory).....	\$ 49,000					\$ 48,255				\$ 48,255	
Executive Management.....	1,015,000					1,025,465				1,025,465	
Central Services.....	5,272,000					4,082,268				4,082,268	
Accommodation Services.....	11,950,000					12,048,865				12,048,865	
	18,286,000	(745)		(1,050,000)	17,235,255	17,204,853				17,204,853	(30,402)
<i>Strategic Municipal Infrastructure (HI15)</i>											
Municipal Roads Strategy.....	14,000,000					14,000,000				14,000,000	
Strategic Partnership Program.....	1,390,000					4,718,033				4,718,033	
Urban Connectors.....	6,655,000					7,378,951				7,378,951	
Community Airport Partnership Program.....	700,000					670,531				670,531	
	22,745,000			4,050,000	26,795,000	26,767,515				26,767,515	(27,485)
<i>Operation of Transportation System (HI10)</i>											
Winter Maintenance.....	29,288,000					39,864,192				39,864,192	
Road Safety and Traffic Guidance.....	23,267,000					23,585,794				23,585,794	
Operational Services.....	20,885,000					19,827,277				19,827,277	
Commercial Vehicle Enforcement.....	5,016,000					5,144,600				5,144,600	
Ferry Services.....	3,644,000					3,505,334				3,505,334	
Airports.....	1,946,000					1,962,979				1,962,979	
Information Technology Services.....	5,982,000					6,417,820				6,417,820	
	90,028,000		5,500,000	5,200,000	100,728,000	100,307,996				100,307,996	(420,004)
<i>Preservation of Transportation System (HI04)</i>											
Surface Preservation.....	110,553,000					102,898,541				102,898,541	
Regional Services.....	11,675,000					11,039,357				11,039,357	
	122,228,000			(6,350,000)	115,878,000	113,937,898				113,937,898	(1,940,102)
<i>Transportation Planning and Policy (HI06)</i>											
Custom Work Activity (HI09)	4,136,000			(350,000)	3,786,000	3,736,321				3,736,321	(49,679)
<i>Infrastructure and Equipment Capital (HI08)</i>											
<i>Infrastructure Rehabilitation:</i>											
- Highways.....	105,690,000						106,500,922			106,500,922	
- Airports and Ferries.....	1,000,000										
- Bridges.....	8,000,000					4,754,125				4,754,125	
Infrastructure Enhancement.....	725,951,000					771,638,618				771,638,618	
Accommodations Capital.....	500,000					76,728				76,728	
Machinery and Equipment.....	1,500,000					3,866,908				3,866,908	
Minor Capital.....	241,000					863,562				863,562	
	842,882,000		70,000,000	(1,500,000)	911,382,000		887,700,863			887,700,863	(23,681,137)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....						162,111,167		(161,623,121)	(488,046)		
Amortization - Land, Buildings and Improvements.....						1,041,213		(1,041,213)			
Amortization - Machinery and Equipment.....						4,561,721		(4,561,721)			
Amortization - Transportation Equipment.....						497,171		(497,171)			
Amortization - Office and Information Technology.....						94,806		(94,806)			
						168,306,078		(167,818,032)	(488,046)		
Total Highways and Infrastructure	\$ 1,100,305,000	\$ 5,499,601	\$ 75,500,000		\$ 1,181,304,601	\$ 435,701,503	\$ 887,700,863	\$ (167,818,032)	\$ (488,046)	\$ 1,155,096,288	\$ (26,208,313)
Highways and Infrastructure (Vote 16)	\$ 1,100,305,000	\$ (745)	\$ 75,500,000		\$ 1,175,804,255	\$ 430,260,661	\$ 887,700,863	\$ (167,818,032)	\$ (488,046)	\$ 1,149,655,446	\$ (26,148,809)
<i>Highways and Infrastructure (Vote 16) - Commercial Operations</i>											
Custom Work Activity (HI09)		5,500,346			5,500,346	5,440,842				5,440,842	(59,504)
Total Highways and Infrastructure	\$ 1,100,305,000	\$ 5,499,601	\$ 75,500,000		\$ 1,181,304,601	\$ 435,701,503	\$ 887,700,863	\$ (167,818,032)	\$ (488,046)	\$ 1,155,096,288	\$ (26,208,313)

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Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Innovation Saskatchewan (Vote 84)												
<i>Innovation Saskatchewan (IS01)</i>	\$ 27,709,000	\$	\$	\$	\$ 27,709,000	\$ 27,709,000	\$	\$	\$	\$ 27,709,000	\$	\$
Total Innovation Saskatchewan	\$ 27,709,000	\$	\$	\$	\$ 27,709,000	\$ 27,709,000	\$	\$	\$	\$ 27,709,000	\$	\$
Justice (Vote 3)												
<i>Central Management and Services (JU01)</i>												
Ministers' Salaries (Statutory).....	\$ 49,000					\$ 58,018	\$	\$	\$	\$ 58,018		
Executive Management.....	1,799,000					1,637,202	.....	.....	(1,862)	1,635,340		
Central Services.....	6,010,000					6,090,511	.....	.....	(2,033)	6,088,478		
Accommodation Services.....	40,250,000					40,236,400	.....	.....		40,236,400		
	48,108,000	9,018	.....	50,000	48,167,018	48,022,131	.....	.....	(3,895)	48,018,236		(148,782)
<i>Courts and Civil Justice (JU03)</i>												
Court Services.....	32,800,000					37,891,409	.....	.....	(2,436)	37,888,973		
Salaries - Provincial Court Judges (Statutory).....	15,717,000					15,637,146	.....	.....		15,637,146		
Salaries - Justices of the Peace (Statutory).....	3,031,000					2,887,752	.....	.....		2,887,752		
Family Justice Services.....	4,804,000					4,307,245	.....	.....	(104)	4,307,141		
Dispute Resolution.....	2,034,000					1,823,774	.....	.....	(2,471)	1,821,303		
	58,386,000	(223,102)	4,773,000	(260,000)	62,675,898	62,547,326	.....	.....	(5,011)	62,542,315		(133,583)
<i>Innovation and Legal Services (JU04)</i>												
Civil Law.....	4,231,000					4,241,665	.....	.....	(586)	4,241,079		
Public Law.....	5,643,000					5,934,466	.....	.....	(4,149)	5,930,317		
Innovation.....	370,000					380,770	.....	.....	(1,237)	379,533		
Public Prosecutions.....	25,824,000					24,492,912	.....	.....	49,386	24,542,298		
Publications Saskatchewan Revolving Fund - Subsidy.....	97,000					97,000	.....	.....		97,000		
Public Registry Assurance Claims (Statutory).....	1,000					106,708	.....	.....		106,708		
	36,166,000	105,708	.....	(740,000)	35,531,708	35,253,521	.....	.....	43,414	35,296,935		(234,773)
<i>Community Safety and Well-Being (JU05)</i>												
Community Services.....	17,313,000					14,020,441	.....	.....	.....	14,020,441		
Strategic Systems and Innovation.....	14,813,000					14,695,828	.....	.....	.....	14,695,828		
Research and Evidence-Based Excellence.....	1,444,000					1,167,922	.....	.....	.....	1,167,922		
Access and Privacy.....	1,716,000					1,817,677	.....	.....	(235)	1,817,442		
Program Support.....	1,280,000					1,655,751	.....	.....	(2,220)	1,653,531		
	36,566,000	.....	.....	(3,080,000)	33,486,000	33,357,619	.....	.....	(2,455)	33,355,164		(130,836)
<i>Boards, Commissions and Independent Offices (JU08)</i>												
Human Rights Commission.....	2,406,000					2,342,638	.....	.....	1,595	2,344,233		
Office of Residential Tenancies and Provincial Mediation Board.....	1,568,000					1,934,774	.....	.....	(2,560)	1,932,214		
Inquiries.....	126,000					38,937	.....	.....	.....	38,937		
Legal Aid Commission.....	24,269,000					25,469,000	.....	.....	.....	25,469,000		
Automobile Injury Appeal Commission.....	1,017,000					993,705	.....	.....	(108)	993,597		
Highway Traffic Board.....	1,043,000					973,103	.....	.....	.....	973,103		
Public Complaints Commission.....	546,000					501,182	.....	.....	(559)	500,623		
Office of the Public Guardian and Trustee.....	3,304,000					3,208,103	.....	.....	1,386	3,209,489		
Office of the Chief Coroner.....	3,047,000					8,781,765	.....	.....	(671)	8,781,094		
	37,326,000	.....	5,250,000	1,800,000	44,376,000	44,243,207	.....	.....	(917)	44,242,290		(133,710)
<i>Custody, Supervision and Rehabilitation Services (JU06)</i>												
Custody Services.....	130,295,000					148,570,539	.....	.....	(15,867)	148,554,672		
Community Corrections.....	29,085,000					26,482,911	.....	.....	.....	26,482,911		
Program Support.....	6,154,000					6,475,632	.....	.....	(3,720)	6,471,912		
Correctional Facilities Industries Revolving Fund - Subsidy.....	40,000					.....	.....	.....	.....	.....
	165,574,000	.....	12,000,000	4,050,000	181,624,000	181,529,082	.....	.....	(19,587)	181,509,495		(114,505)
<i>Policing (JU09)</i>												
Police Programs.....	20,316,000					21,092,731	.....	.....	(962)	21,091,769		
Royal Canadian Mounted Police.....	182,543,000					182,409,957	.....	.....	.....	182,409,957		
Program Support.....	1,398,000					1,329,796	.....	.....	1,296	1,331,092		
	204,257,000	.....	.....	700,000	204,957,000	204,832,484	.....	.....	334	204,832,818		(124,182)
<i>Saskatchewan Police Commission (JU12)</i>												
Saskatchewan Police Commission.....	204,000					202,644	.....	.....	156	202,800		
Saskatchewan Police College.....	1,280,000					1,259,848	.....	.....	.....	1,259,848		
	1,484,000	.....	.....	.....	1,484,000	1,462,492	.....	.....	156	1,462,648		(21,352)
<i>Capital and Improvements (JU11)</i>												
Court Facility Land, Buildings and Improvements.....	1,430,000					178,853	535,088	.....	.....	713,941		
Custody Facility Land, Buildings and Improvements.....	10,815,000					566,931	7,876,544	.....	.....	8,443,475		
Office and Information Technology.....	750,000					598,941	565,857	.....	(262)	1,164,536		
	12,995,000	.....	.....	(2,520,000)	10,475,000	1,344,725	8,977,489	.....	(262)	10,321,952		(153,048)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation				Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)		Total Expenditure
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						2,332,626		(2,332,626)			
Amortization - Machinery and Equipment.....						441,984		(441,984)			
Amortization - Office and Information Technology.....						3,736,139		(3,736,139)			
						6,510,749		(6,510,749)			
Total Justice	\$ 600,862,000	\$ (108,376)	\$ 22,023,000		\$ 622,776,624	\$ 619,103,336	\$ 8,977,489	\$ (6,510,749)	\$ 11,777	\$ 621,581,853	\$ (1,194,771)
Labour Relations and Workplace Safety (Vote 20)											
<i>Central Management and Services (LR01)</i>											
Executive Management.....	\$ 610,000				\$ 591,728	\$	\$	\$	\$	591,728	
Central Services.....	3,005,000				2,121,289	915,544				3,036,833	
Accommodation Services.....	1,797,000				1,862,408					1,862,408	
	5,412,000			100,000	5,512,000	4,575,425	915,544			5,490,969	(21,031)
<i>Occupational Health and Safety (LR02)</i>	8,559,000			(180,000)	8,379,000	8,031,704				8,031,704	(347,296)
<i>Employment Standards (LR03)</i>	3,105,000				3,105,000	3,067,968				3,067,968	(37,032)
<i>Labour Relations Board (LR04)</i>	1,021,000				1,021,000	992,713				992,713	(28,287)
<i>Labour Relations and Mediation (LR05)</i>	707,000			50,000	757,000	703,228				703,228	(53,772)
<i>Workers' Advocate (LR06)</i>	840,000			30,000	870,000	830,584				830,584	(39,416)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Office and Information Technology.....						133,635		(133,635)			
Total Labour Relations and Workplace Safety	\$ 19,644,000	\$	\$	\$	\$ 19,644,000	\$ 18,335,257	\$ 915,544	\$ (133,635)	\$	\$ 19,117,166	\$ (526,834)
Parks, Culture and Sport (Vote 27)											
<i>Central Management and Services (PC01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 47,129	\$	\$	\$	\$	47,129	
Executive Management.....	879,000				622,493					622,493	
Central Services.....	3,593,000				3,594,940			2,093		3,597,033	
Accommodation Services.....	4,539,000				4,376,687					4,376,687	
	9,060,000	(1,871)			9,058,129	8,641,249			2,093	8,643,342	(414,787)
<i>Parks (PC12)</i>											
Provincial Park Programs.....	4,885,000				4,778,300					4,778,300	
Parks Capital Projects.....	5,050,000				(2,236)	5,044,754				5,042,518	
Parks Preventative Maintenance.....	1,607,000				1,599,137					1,599,137	
Regional Parks.....	523,000				523,000					523,000	
Urban Parks.....	500,000				500,000					500,000	
Commercial Revolving Fund - Subsidy.....	8,759,000				8,759,000					8,759,000	
	21,324,000				21,324,000	16,157,201	5,044,754			21,201,955	(122,045)
<i>Resource Stewardship (PC16)</i>											
Operational Support.....	2,635,000				2,327,132					2,327,132	
Support for Provincial Heritage and Culture.....	1,258,000				498,138					498,138	
Royal Saskatchewan Museum.....	2,463,000				2,508,125					2,508,125	
	6,356,000				6,356,000	5,333,395				5,333,395	(1,022,605)
<i>Community Engagement (PC19)</i>											
Community Sport, Culture and Recreation Programs.....	2,100,000				1,667,210					1,667,210	
Heritage Institutions and Saskatchewan Science Centre.....	5,415,000				5,415,000					5,415,000	
Saskatchewan Arts Board.....	6,610,000				6,610,000					6,610,000	
Community Initiatives Fund.....	8,884,000				8,565,000					8,565,000	
Creative Saskatchewan.....	7,314,000				7,314,000					7,314,000	
Saskatchewan Heritage Foundation.....	300,000				300,000					300,000	
	30,623,000				30,623,000	29,871,210				29,871,210	(751,790)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Infrastructure.....						605,506		(586,340)	(19,166)		
Amortization - Land, Buildings and Improvements.....						3,953,056		(3,737,146)	(215,910)		
Amortization - Machinery and Equipment.....						490,733		(476,211)	(14,522)		
Amortization - Transportation Equipment.....						129,818		(129,818)			
Amortization - Office and Information Technology.....						77,041		(77,041)			
						5,256,154		(5,006,556)	(249,598)		
Total Parks, Culture and Sport	\$ 67,363,000	\$ (1,871)	\$	\$	\$ 67,361,129	\$ 65,259,209	\$ 5,044,754	\$ (5,006,556)	\$ (247,505)	\$ 65,049,902	\$ (2,311,227)
Public Service Commission (Vote 33)											
<i>Central Management and Services (PS01)</i>											
Executive Management.....	\$ 326,000				\$ 335,134	\$	\$	\$	\$	335,134	
Central Services.....	1,768,000				2,090,414					2,090,414	
Accommodation Services.....	2,914,000				2,979,964					2,979,964	
	5,008,000			425,000	5,433,000	5,405,512				5,405,512	(27,488)
<i>Human Resource Service Centre (PS06)</i>	10,942,000			(155,000)	10,787,000	10,719,177				10,719,177	(67,823)
<i>Employee Relations and Strategic Human Resource Services (PS04)</i>	9,856,000			(270,000)	9,586,000	9,416,674				9,416,674	(169,326)
<i>Human Resource Consulting Services (PS03)</i>	8,139,000				8,139,000	8,109,138				8,109,138	(29,862)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						217,890		(217,890)			
Amortization - Office and Information Technology.....						85,437		(85,437)			
						303,327		(303,327)			
Total Public Service Commission	\$ 33,945,000	\$	\$	\$	\$ 33,945,000	\$ 33,953,828	\$	\$ (303,327)	\$	\$ 33,650,501	\$ (294,499)
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	\$ 21,118,000	\$	\$	\$	\$ 21,118,000	\$ 21,118,000	\$	\$	\$	\$ 21,118,000	\$
Total Saskatchewan Research Council	\$ 21,118,000	\$	\$	\$	\$ 21,118,000	\$ 21,118,000	\$	\$	\$	\$ 21,118,000	\$
SaskBuilds Corporation (Vote 86)											
SaskBuilds Corporation (SB01)	\$ 5,073,000	\$	\$	\$	\$ 5,073,000	\$ 4,513,000	\$	\$	\$	\$ 4,513,000	\$ (560,000)
Total SaskBuilds Corporation	\$ 5,073,000	\$	\$	\$	\$ 5,073,000	\$ 4,513,000	\$	\$	\$	\$ 4,513,000	\$ (560,000)
Social Services (Vote 36)											
<i>Central Management and Services (SS01)</i>											
Minister's Salary (Statutory).....	\$ 49,000				\$ 49,000	\$ 45,477	\$	\$	\$	\$ 45,477	
Executive Management.....	1,704,000					1,860,570				1,860,570	
Central Services.....	27,458,000					29,556,828		(10,504)		29,546,324	
Accommodation Services.....	19,904,000					17,129,410	355,239			17,484,649	
	49,115,000	(3,523)	6,100,000	(2,000,000)	53,211,477	48,592,285	355,239		(10,504)	48,937,020	(4,274,457)
<i>Child and Family Services (SS04)</i>											
Child and Family Program Maintenance and Support.....	127,879,000					134,713,945				134,713,945	
Child and Family Community-Based Organization Services.....	85,004,000					94,412,209				94,412,209	
Child and Family Program Delivery.....	43,465,000					48,050,196		(32,893)		48,017,303	
	256,348,000		16,500,000	8,500,000	281,348,000	277,176,350			(32,893)	277,143,457	(4,204,543)
<i>Income Assistance and Disability Services (SS03)</i>											
Saskatchewan Assistance Program.....	164,035,000					171,197,441				171,197,441	
Saskatchewan Assured Income for Disability.....	226,021,000					223,817,052				223,817,052	
Transitional Employment Allowance.....	61,542,000					51,588,917				51,588,917	
Seniors Income Plan.....	26,813,000					27,110,011				27,110,011	
Saskatchewan Employment Supplement.....	13,980,000					12,975,633				12,975,633	
Child Care Parent Subsidies.....	12,974,000					14,144,343				14,144,343	
Rental Housing Supplements.....	51,285,000					46,465,232				46,465,232	
Income Assistance Community Services.....	2,863,000					802,785				802,785	
Disabilities Community-Based Organizations.....	178,201,000					178,902,897				178,902,897	
Income Assistance and Disability Services Program Delivery.....	53,286,000					55,818,329		(27,841)		55,790,488	
Seniors Personal Care Home Benefit.....	4,566,000					3,596,248				3,596,248	
	795,566,000		6,400,000	(6,700,000)	795,266,000	786,418,888			(27,841)	786,391,047	(8,874,953)
<i>Client Support (SS05)</i>											
Service Centre Client Support.....	12,429,000					12,412,405			(1,120)	12,411,285	
	12,429,000			500,000	12,929,000	12,412,405			(1,120)	12,411,285	(517,715)
<i>Housing (SS12)</i>											
Program Delivery.....	6,966,000					6,222,619			(3,684)	6,218,935	
Saskatchewan Housing Corporation.....	755,000					755,000				755,000	
	7,721,000			(300,000)	7,421,000	6,977,619			(3,684)	6,973,935	(447,065)
<i>Non-Appropriated Expense Adjustment</i>											
Amortization - Land, Buildings and Improvements.....						1,045,422		(1,045,422)			
Amortization - Machinery and Equipment.....						18,162		(18,162)			
Amortization - Office and Information Technology.....						4,307,192		(4,307,192)			
						5,370,776		(5,370,776)			
Total Social Services	\$ 1,121,179,000	\$ (3,523)	\$ 29,000,000	\$	\$ 1,150,175,477	\$ 1,136,948,323	\$ 355,239	\$ (5,370,776)	\$ (76,042)	\$ 1,131,856,744	\$ (18,318,733)
Tourism Saskatchewan (Vote 88)											
Tourism Saskatchewan (TR01)	\$ 13,445,000	\$	\$	\$	\$ 13,445,000	\$ 13,445,000	\$	\$	\$	\$ 13,445,000	\$
Total Tourism Saskatchewan	\$ 13,445,000	\$	\$	\$	\$ 13,445,000	\$ 13,445,000	\$	\$	\$	\$ 13,445,000	\$
Water Security Agency (Vote 87)											
Water Security Agency (WS01)	\$ 17,660,000	\$	\$	\$	\$ 17,660,000	\$ 17,660,000	\$	\$	\$	\$ 17,660,000	\$
Total Water Security Agency	\$ 17,660,000	\$	\$	\$	\$ 17,660,000	\$ 17,660,000	\$	\$	\$	\$ 17,660,000	\$
Legislative Assembly and Its Officers											
Advocate for Children and Youth (Vote 76)											
<i>Advocate for Children and Youth (CA01)</i>											
Advocate Operations.....	\$ 2,456,000				\$ 2,453,296	\$	\$	\$	2,213	\$ 2,455,509	
Advocate's Salary (Statutory).....	228,000				229,063					229,063	
	2,684,000	1,063			2,685,063	2,682,359			2,213	2,684,572	(491)
Total Advocate for Children and Youth	\$ 2,684,000	\$ 1,063	\$	\$	\$ 2,685,063	\$ 2,682,359	\$	\$	\$ 2,213	\$ 2,684,572	\$ (491)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
 For the Year Ended March 31, 2018

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Chief Electoral Officer (Vote 34)												
<i>Chief Electoral Officer (Statutory) (CE01)</i>	\$ 4,242,000	\$ 1,318,201	\$	\$	\$ 5,560,201	\$ 5,411,791	\$ 530,500	\$ (373,535)	\$ (8,555)	\$ 5,560,201	\$	\$
<i>Non-Appropriated Expense Adjustment</i>												
<i>Amortization - Land, Buildings and Improvements</i>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<i>Amortization - Machinery and Equipment</i>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
<i>Amortization - Office and Information Technology</i>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Chief Electoral Officer	\$ 4,242,000	\$ 1,318,201	\$	\$	\$ 5,560,201	\$ 5,411,791	\$ 530,500	\$ (373,535)	\$ (8,555)	\$ 5,560,201	\$	\$
Conflict of Interest Commissioner (Vote 57)												
<i>Conflict of Interest Commissioner (CC01)</i>	\$ 539,000	\$	\$	\$	\$ 539,000	\$ 507,306	\$	\$	\$	\$ 507,306	\$	\$ (31,694)
Total Conflict of Interest Commissioner	\$ 539,000	\$	\$	\$	\$ 539,000	\$ 507,306	\$	\$	\$	\$ 507,306	\$	\$ (31,694)
Information and Privacy Commissioner (Vote 55)												
<i>Information and Privacy Commissioner (IP01)</i>												
<i>Commission Operations</i>	\$ 1,451,000	.....	.....	.....	\$ 1,462,864	\$	\$ (14,219)	\$ 1,214	\$ 1,449,859	.....	.....	.....
<i>Commissioner's Salary (Statutory)</i>	228,000	.....	.....	.....	224,889	.....	.....	.....	224,889	.....	.....	.....
	1,679,000	(3,111)	.....	.....	1,675,889	1,687,753	.....	(14,219)	1,214	1,674,748	.....	(1,141)
<i>Non-Appropriated Expense Adjustment</i>												
<i>Amortization - Land, Buildings and Improvements</i>	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Information and Privacy Commissioner	\$ 1,679,000	\$ (3,111)	\$	\$	\$ 1,675,889	\$ 1,687,753	\$	\$ (14,219)	\$ 1,214	\$ 1,674,748	\$	\$ (1,141)
Legislative Assembly (Vote 21)												
<i>Central Management and Services (LG01)</i>	\$ 3,304,000	\$	\$	\$ 70,000	\$ 3,374,000	\$ 2,796,599	\$ 346,390	\$	\$ 25,897	\$ 3,168,886	\$	\$ (205,114)
<i>Office of the Speaker and Board of Internal Economy (LG07)</i>												
<i>Speaker's Salary (Statutory)</i>	49,000	.....	.....	.....	38,617	.....	.....	.....	.....	38,617	.....	.....
<i>Speaker's Office Operations and Services</i>	352,000	.....	.....	.....	224,130	.....	.....	.....	.....	224,130	.....	.....
<i>Board of Internal Economy Operations and Services</i>	30,000	.....	.....	.....	4,321	.....	.....	.....	.....	4,321	.....	.....
	431,000	(10,383)	.....	.....	420,617	267,068	.....	.....	.....	267,068	.....	(153,549)
<i>Legislative Assembly Services (LG03)</i>												
<i>Legislative Clerk's Salary (Statutory)</i>	243,000	.....	.....	.....	239,713	.....	.....	.....	.....	239,713	.....	.....
<i>Assembly Operations and Services</i>	2,852,000	.....	.....	.....	2,620,374	.....	.....	662	2,621,036	.....	.....	.....
<i>Legislative Library</i>	1,986,000	.....	.....	.....	1,910,768	.....	.....	(15,649)	1,895,119	.....	.....	.....
<i>Law Clerk and Parliamentary Counsel</i>	314,000	.....	.....	.....	265,567	.....	.....	15,088	280,655	.....	.....	.....
	5,395,000	(3,287)	.....	.....	5,391,713	5,036,422	.....	.....	101	5,036,523	.....	(355,190)
<i>Payments and Allowances to Individual Members (LG05)</i>												
<i>Indemnity, Allowances and Expenses for Members (Statutory)</i>	15,034,000	.....	.....	.....	13,825,993	.....	.....	.....	10,731	13,836,724	.....	.....
<i>Allowances for Additional Duties (Statutory)</i>	321,000	.....	.....	.....	290,453	.....	.....	.....	.....	290,453	.....	.....
	15,355,000	(1,227,823)	.....	.....	14,127,177	14,116,446	.....	.....	10,731	14,127,177	.....	.....
<i>Committees of the Legislative Assembly (LG04)</i>												
<i>Committee Support Services</i>	418,000	.....	.....	.....	317,117	.....	.....	.....	761	317,878	.....	.....
<i>Members' Committee Expenses (Statutory)</i>	35,000	.....	.....	.....	9,175	.....	.....	.....	.....	9,175	.....	.....
	453,000	(25,825)	.....	(70,000)	357,175	326,292	.....	.....	761	327,053	.....	(30,122)
<i>Caucus Operations (Statutory) (LG06)</i>	2,148,000	(211,524)	.....	.....	1,936,476	1,936,476	.....	.....	.....	1,936,476	.....	.....
<i>Non-Appropriated Expense Adjustment</i>												
<i>Amortization - Land, Buildings and Improvements</i>	.....	.....	.....	.....	.....	.....	.....	(13,741)	.....	.....	.....	.....
<i>Amortization - Machinery and Equipment</i>	.....	.....	.....	.....	.....	.....	.....	103,215	(103,215)	.....	.....	.....
<i>Amortization - Office and Information Technology</i>	.....	.....	.....	.....	.....	.....	.....	21,822	(21,822)	.....	.....	.....
	.....	.....	.....	.....	.....	138,778	.....	(138,778)	.....	.....	.....	.....
Total Legislative Assembly	\$ 27,086,000	\$ (1,478,842)	\$	\$	\$ 25,607,158	\$ 24,618,081	\$ 346,390	\$ (138,778)	\$ 37,490	\$ 24,863,183	\$	\$ (743,975)
Ombudsman (Vote 56)												
<i>Ombudsman (OM01)</i>												
<i>Ombudsman Operations</i>	\$ 3,753,000	.....	.....	.....	\$ 3,022,053	\$	\$ (2,880)	\$ (3,476)	\$ 3,015,697	.....	.....	.....
<i>Ombudsman's Salary (Statutory)</i>	228,000	.....	.....	.....	233,428	.....	.....	.....	233,428	.....	.....	.....
	3,981,000	5,428	.....	.....	3,986,428	3,255,481	.....	(2,880)	(3,476)	3,249,125	.....	(737,303)
Total Ombudsman	\$ 3,981,000	\$ 5,428	\$	\$	\$ 3,986,428	\$ 3,255,481	\$	\$ (2,880)	\$ (3,476)	\$ 3,249,125	\$	\$ (737,303)
Provincial Auditor (Vote 28)												
<i>Provincial Auditor (PA01)</i>												
<i>Provincial Auditor Operations</i>	\$ 7,922,000	.....	.....	.....	\$ 7,922,000	\$	\$	\$	\$	\$ 7,922,000	.....	.....
<i>Provincial Auditor's Salary (Statutory)</i>	229,000	.....	.....	.....	229,000	.....	.....	.....	.....	229,000	.....	.....
	8,151,000	.....	.....	.....	8,151,000	8,151,000	.....	.....	.....	8,151,000	.....	.....
<i>Unforeseen Expenses (PA02)</i>	539,000	.....	.....	.....	539,000	539,000	.....	.....	.....	539,000	.....	.....
Total Provincial Auditor	\$ 8,690,000	\$	\$	\$	\$ 8,690,000	\$ 8,690,000	\$	\$	\$	\$ 8,690,000	\$	\$
Total Expenditure	\$ 13,457,021,000	\$ (1,550,770)	\$ 260,203,000	\$	\$ 13,715,673,230	\$ 12,661,828,147	\$ 1,071,822,104	\$ (237,653,856)	\$ 22,986,235	\$ 13,518,982,630	\$	\$ (196,690,600)

(1) Statutory Adjustment includes an amount equal to actual revenues of \$69,794,967 million generated from commercial operations which can be used to pay commercial operation expenses. It also includes a reduction for prior year's over expenditures for Education of \$5,885,435.

(2) Includes other amounts not subject to appropriation such as the change in inventory held for use or consumption, the change in prepaid expenses, the change in contaminated sites liabilities, losses on disposal of capital assets and write-downs of capital assets.

Government of the Province of Saskatchewan

General Revenue Fund - Schedule of Expense by Vote

For the Year Ended March 31, 2018
(thousands of dollars)

			2018	2017
	Vote	Planned	Actual	Actual
Ministries and Agencies				
Advanced Education	37	\$ 716,403	\$ 735,737	815,302
Agriculture	1	388,603	363,933	426,778
Central Services	13	35,608	36,320	22,109
Central Services - Commercial Operations	13	.....	61,359	63,009
Economy	23	234,521	215,047	234,228
Education	5	2,021,949	1,987,007	2,171,066
Environment	26	164,300	181,460	162,081
Executive Council	10	15,032	14,693	15,034
Finance	18	354,555	338,227	349,772
Finance - Debt Servicing	12	366,400	356,366	284,147
Government Relations	30	673,193	636,140	527,490
Government Relations - Commercial Operations	30	.....	2,862	2,882
Health	32	5,205,735	5,292,079	5,180,689
Highways and Infrastructure	16	430,686	430,261	448,621
Highways and Infrastructure - Commercial Operations	16	.....	5,441	4,079
Innovation Saskatchewan	84	27,709	27,709	29,400
Justice	3	593,836	619,103	610,446
Labour Relations and Workplace Safety	20	18,811	18,335	17,556
Parks, Culture and Sport	27	66,700	65,259	105,733
Public Service Commission	33	34,295	33,954	35,087
Saskatchewan Research Council	35	21,118	21,118	22,230
SaskBuilds Corporation	86	5,073	4,513	.....
Social Services	36	1,125,225	1,136,948	1,108,465
Tourism Saskatchewan	88	13,445	13,445	13,737
Water Security Agency	87	17,660	17,660	20,255
Legislative Assembly and its Officers				
Advocate for Children and Youth	76	2,684	2,682	2,597
Chief Electoral Officer	34	4,026	5,412	13,390
Conflict of Interest Commissioner	57	539	507	641
Information and Privacy Commissioner	55	1,697	1,688	1,592
Legislative Assembly	21	27,154	24,618	26,961
Ombudsman	56	3,981	3,255	3,390
Provincial Auditor	28	8,690	8,690	8,750
Total Expense		\$ 12,579,628	\$ 12,661,828	\$ 12,727,517

Government of the Province of Saskatchewan

General Revenue Fund

Schedule of Expense by Object

For the Year Ended March 31, 2018

(thousands of dollars)

	Vote	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies										
Advanced Education	37	\$ 10,470	\$ 695,831	\$ 21,415	\$ 8,187	\$	\$ 166	\$	\$ (332)	735,737
Agriculture	1	23,747	304,182	20,558	14,265	.....	1,382	(201)	.....	363,933
Central Services	13	45,118	8,155	.....	226,847	1,885	23,765	2,545	(271,995)	36,320
Central Services - Commercial Operations	13	7,985	.....	.....	45,964	.....	7,410	.....	.....	61,359
Economy	23	42,169	136,781	.....	31,881	.....	3,100	1,191	(75)	215,047
Education	5	21,935	1,836,725	108,763	11,812	7,333	435	4	.....	1,987,007
Environment	26	64,853	31,951	.....	74,236	.....	11,305	319	(1,204)	181,460
Executive Council	10	10,258	.....	.....	4,435	.....	.....	.....	.....	14,693
Finance	18	315,307	5,000	.....	16,169	.....	851	900	.....	338,227
Finance - Debt Servicing	12	.....	.....	.....	17	356,349	.....	.....	.....	356,366
Government Relations	30	20,878	374,558	219,572	10,077	.....	2,857	9,375	(1,177)	636,140
Government Relations - Commercial Operations	30	589	.....	.....	2,273	.....	.....	.....	.....	2,862
Health	32	41,067	5,105,100	83,819	56,938	4,130	710	315	.....	5,292,079
Highways and Infrastructure	16	76,058	3,461	21,984	160,636	.....	167,818	434	(130)	430,261
Highways and Infrastructure - Commercial Operations	16	883	.....	.....	4,558	.....	.....	.....	.....	5,441
Innovation Saskatchewan	84	.....	27,709	.....	.....	.....	.....	.....	.....	27,709
Justice	3	257,046	238,907	3,081	106,586	.....	6,511	7,769	(797)	619,103
Labour Relations and Workplace Safety	20	12,699	9	.....	5,413	.....	134	80	.....	18,335
Parks, Culture and Sport	27	9,815	40,151	.....	10,036	.....	5,007	250	.....	65,259
Public Service Commission	33	23,948	225	.....	9,474	.....	303	4	.....	33,954
Saskatchewan Research Council	35	.....	21,118	.....	.....	.....	.....	.....	.....	21,118
SaskBuilds Corporation	86	.....	4,513	.....	.....	.....	.....	.....	.....	4,513
Social Services	36	123,127	958,800	1,275	46,519	.....	5,371	1,856	.....	1,136,948
Tourism Saskatchewan	88	.....	13,445	.....	.....	.....	.....	.....	.....	13,445
Water Security Agency	87	.....	17,660	.....	.....	.....	.....	.....	.....	17,660
Legislative Assembly and its Officers										
Advocate for Children and Youth	76	1,955	.....	.....	727	.....	.....	.....	.....	2,682
Chief Electoral Officer	34	2,004	.....	.....	3,023	.....	373	12	.....	5,412
Conflict of Interest Commissioner	57	332	.....	.....	175	.....	.....	.....	.....	507
Information and Privacy Commissioner	55	1,169	.....	.....	505	.....	14	.....	.....	1,688
Legislative Assembly	21	15,498	1,958	.....	7,023	.....	139	.....	.....	24,618
Ombudsman	56	2,465	.....	.....	787	.....	3	.....	.....	3,255
Provincial Auditor	28	6,226	.....	.....	1,702	.....	.....	762	.....	8,690
Less: Internal Recoveries .....		.....	.....	.....	(275,710)	.....	.....	.....	275,710	.....
Total		\$ 1,137,601	\$ 9,826,239	\$ 480,467	\$ 584,555	\$ 369,697	\$ 237,654	\$ 25,615	\$	\$ 12,661,828

(1) Includes communication expense of \$6,746 and travel expense of \$34,996.

Advanced Education (Vote 37)

The mandate of the Ministry of Advanced Education is to be responsible for the post-secondary education sector that supports a growing Saskatchewan and that leads to a higher quality of life. The Ministry places a high priority on meeting the needs of students by ensuring that our post-secondary sector is accessible, responsive, sustainable, accountable and provides quality education. Working with post-secondary institutions, the Ministry is focused on providing opportunities for all students, especially First Nations and Métis people, to prepare them to live, work and learn in Saskatchewan.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, accountability, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also supports the Status of Women Office and provides communications services to the Ministry of Labour Relations and Workplace Safety on a cost-recovery basis.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, policy and planning, program evaluation, communications, internal audit, information technology management, and accommodations to achieve the Ministry's mandate.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies, and administers interprovincial agreements.

Program Delivery

Provides leadership, oversight, support, and funding to post-secondary institutions. The program works with institutions to ensure that a high quality system is maintained that remains sustainable, accessible, responsive and accountable. The program encourages post-secondary sector collaboration to improve opportunities and outcomes for all students.

Student Supports (Subvote AE03)

Objective

To support the development and delivery of programs and services to advanced education learners and graduates in Saskatchewan. It also provides financial, income, and other assistance to and for students including scholarships, bursaries, student loan programs, transfers to students, and transfers for initiatives that enhance student access.

Program Delivery

Provides administrative and advisory services, as well as policy support, to deliver financial assistance programs that help students succeed in post-secondary education. The program works to continuously improve programs and policies to meet the diverse needs of students. The program delivers various supports, such as an educational savings program, scholarships, student loans, grants, and bursaries.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)									
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	\$	47
Executive Management.....	1,493	39	.....	186	.....	.....	.....	.....	1,718
Central Services.....	4,170	96	.....	3,458	.....	.....	.....	(332)	7,392
Accommodation Services.....	.....	.....	.....	3,593	.....	.....	.....	.....	3,593
Subvote Total	5,710	135	.....	7,237	.....	.....	.....	(332)	12,750
Post-Secondary Education (AE02)									
Operational Support.....	2,377	.....	.....	101	.....	.....	.....	.....	2,478
Universities, Federated and Affiliated Colleges.....	.....	465,792	.....	15	.....	.....	.....	.....	465,807
Technical Institutes.....	.....	149,990	.....	.....	.....	.....	.....	.....	149,990
Regional Colleges.....	.....	29,253	.....	.....	.....	.....	.....	.....	29,253
Post-Secondary Capital Transfers.....	.....	.....	21,415	.....	.....	.....	.....	.....	21,415
Subvote Total	2,377	645,035	21,415	116	.....	.....	.....	.....	668,943
Student Supports (AE03)									
Operational Support.....	2,383	.....	.....	130	.....	.....	.....	.....	2,513
Saskatchewan Student Aid Fund.....	.....	27,700	.....	.....	.....	.....	.....	.....	27,700
Scholarships.....	.....	14,059	.....	.....	.....	.....	.....	.....	14,059
Saskatchewan Advantage Grant for Education Savings.....	.....	8,902	.....	704	.....	.....	.....	.....	9,606
Subvote Total	2,383	50,661	.....	834	.....	.....	.....	.....	53,878
Non-Appropriated Expense Adjustment									
Amortization - Office and Information Technology	.....	.....	.....	.....	.....	166	.....	.....	166
Total	\$ 10,470	\$ 695,831	\$ 21,415	\$ 8,187	\$	\$ 166	\$	\$ (332)	\$ 735,737

(1) Includes communication expense of \$58 and travel expense of \$76.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADENEY, ROBIN.....	\$ 72,736
ALTWASSER, JONATHAN J.	112,896
ANDREW, MARIEKA LAUREL-ANN.....	71,643
ANDRUSHUK, SHERRY	75,126
BAILEY, JESSE M.	66,294
BALZER, LOWELL.....	103,968
BARNETT, CORINNE J.	124,593
BARTH, JOY	87,489
BATEMAN, PATTI	90,989
BEAUDRY, VANESSA.....	53,280
BEITEL, CAROLYN.....	61,092
BLOOR CAVERS, TAMMY C.	160,920
BOEHM, DAVID P	176,436
BOTE, RIKKI L.	138,972
BOURASSA, CHRIS MICHAEL	53,280
BROWNEE, BRENT	128,948
CAMERON, D. PHILIP.....	119,877
CHERNEY, DARCY A.	123,723
CURRIE, ANGELA D.	57,072
CYRENNE, TERRY.....	83,044
DE LEYSSAC, ARTHUR.....	92,282
DEMIK, ADRIA R.	56,433
DESCOTTES, RENE.....	104,205
DORNSTAUDE, GORDON M.	90,989
DOUCETTE, TANYA	95,895
DUBE, NICHOLAS J.	88,218
ESTEFANOS, MOUNIR.....	53,280
FAYANT, SANDRA L.	53,280
FEDORCHUK, AMANDA N.	63,364
FERGUSON, BOND W.	50,539
FOSTER, ALEXANDRA K.	86,525
FOSTER, RHONDA.....	50,616
FRASER, ANGELA T.	103,968
GARRITTY, SHANE FRANCIS.....	98,085
GIROUX, SCOTT.....	143,941
GODFREY, TODD.....	125,601
GOLDSTONE, DEBBIE	58,726
GRAY, JANET I.	123,993
GREENBERG, LOUISE.....	157,075
GROEGER, CARLA	54,755
HAMER, ROSE-ANN.....	107,154
HANNA, ROBERT JR.	90,989
HENRY, TRACILYN	65,914
HERBACK, SHANNON G.	70,342
HESKA-WILLARD, DARLENE.....	116,459
HINDLEY, JOSEPH R.	90,989
HORTH, DAVID.....	103,890
HUGEL, ALICIA M.	90,989
JONES, TAMMY ANNE	80,699
KANCIRUK, DAWN	66,967
KELLY, K. PATRICE.....	90,989
KIKOT, NATASHA L.	76,496
KINEQUON, LEONA M.	68,359
KITCHEN, RON.....	91,005
KOWALYSHYN, SHARON	82,713
KRAUSE, SHARI L.	60,636
KUSIAK, LILIA.....	90,989
LAWN, ANDREW B.	76,962
LEMIEUX, EDIE.....	60,759
LORENZEN, ANN.....	103,956
LOSIE, MAUREEN M.	53,280
MAGHOO, KAMANI.....	61,272
MAHNIC, CARLA M.	65,021
MARTIN, TYSON.....	90,989
MCINTOSH, MICHELLE.....	62,142
MCKENZIE, JASON	96,000

MCLOUGHLIN, MARK.....	119,395
MICHAUD, MARCEL.....	90,989
MILLS, ADAM.....	90,573
MILOS, BARBARA.....	53,280
MOEN, DOUGLAS E.	238,154
MORLEY, EILEEN	68,629
MUHAMEDAGIC, RAZIJA.....	57,204
MYERS, DEANNA	90,989
NAMETH, DAN A.	121,920
PESTILL, MICHAEL.....	138,096
PRONYCH, STACEY L.	64,063
REEDER, MELISSA.....	52,735
REISS, DANELLE	106,605
RIEGER, DUANE E.....	138,096
ROBERT, JO-ANN L.	90,989
SAUERS, ELDEEN.....	54,013
SAWDEN, DANIQUE R.	51,222
SCHWAB, BRIAN L.	123,336
SEBASTIAN, CAZ.....	80,097
SELINGER, TIM.....	103,968
SHORTEN, NATALIE A.	110,754
SINGER, LEANN J.	91,005
STROMBERG, WARREN.....	103,770
SUEN, SHUK-FAN.....	88,192
THALGOTT, BROOK.....	75,193
TOEWS, JENNIFER C.	75,650
TZUPA, JILL L.	88,979
VEITCH, LINDELL L.	137,075
WILLIAMS, ALICEA.....	52,134
WILSON, CAROLYN.....	53,280
WORSLEY, KARLA L.	102,093
WOSMINITY, KIRK.....	124,524

Allowances for Members with Additional Duties

BEAUDRY-MELLOR, TINA.....	\$ 7,735
COX, HERB L.	12,081
DOHERTY, KEVIN A.	8,003
EYRE, BRONWYN O.	19,435

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (AE01)

Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	\$ 96,102
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Post-Secondary Education (AE02)

Universities, Federated and Affiliated Colleges

BRIERCREST COLLEGE & SEMINARY.....	\$ 202,600
CAMPION COLLEGE.....	3,711,600
COLLEGE MATHIEU.....	1,161,990

COLLEGE OF EMMANUEL & ST. CHAD	63,500	CUMBERLAND COLLEGE	79,971
FIRST NATIONS UNIVERSITY OF CANADA	3,676,525	GREAT PLAINS COLLEGE	160,094
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC.	5,854,600	LAKELAND COLLEGE	281,721
HORIZON COLLEGE & SEMINARY	147,900	PARKLAND COLLEGE	91,400
LUTHER COLLEGE	3,651,600	SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	889,805
LUTHERAN THEOLOGICAL SEMINARY	219,000	SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	149,800
MINISTER OF FINANCE OF ONTARIO	54,108	SASKATCHEWAN POLYTECHNIC	1,692,379
MITACS INC.	400,000	SOUTHEAST COLLEGE	88,400
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	568,000	UNIVERSITY OF REGINA	3,900,188
SASKATCHEWAN POLYTECHNIC	83,333	UNIVERSITY OF SASKATCHEWAN	5,850,437
SOUTHERN ALBERTA INST. OF TECHNOLOGY	1,016,906		
ST. ANDREW'S COLLEGE	111,200		
ST. PETER'S COLLEGE	1,029,552		
ST. THOMAS MORE COLLEGE	6,663,000		
UNIVERSITY OF ALBERTA	732,421		
UNIVERSITY OF REGINA	107,047,883		
UNIVERSITY OF SASKATCHEWAN	329,326,233		

Technical Institutes

DUMONT TECHNICAL INSTITUTE	\$ 1,918,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,103,300
SASKATCHEWAN POLYTECHNIC	145,968,500

Regional Colleges

CARLTON TRAIL COLLEGE	\$ 2,385,400
CUMBERLAND COLLEGE	2,418,000
GREAT PLAINS COLLEGE	4,823,100
LAKELAND COLLEGE	51,700
NORTH WEST COLLEGE	4,428,500
NORTHLANDS COLLEGE	8,380,700
PARKLAND COLLEGE	3,409,500
SOUTHEAST COLLEGE	3,356,400

Post-Secondary Capital Transfers

CAMPION COLLEGE	\$ 84,000
CARLTON TRAIL COLLEGE	78,000
CUMBERLAND COLLEGE	63,800
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPLIED RESEARCH INC.	600,000
LUTHER COLLEGE	84,000
NORTH WEST COLLEGE	87,000
NORTHLANDS COLLEGE	297,000
PARKLAND COLLEGE	143,440
SASKATCHEWAN POLYTECHNIC	1,208,000
SOUTHEAST COLLEGE	70,500
ST. THOMAS MORE COLLEGE	244,416
UNIVERSITY OF REGINA	5,174,844
UNIVERSITY OF SASKATCHEWAN	13,226,000

Student Supports (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	\$ 27,700,000
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Scholarships

BRIERCREST COLLEGE & SEMINARY	\$ 64,000
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Saskatchewan Advantage Grant for Education Savings

RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA	\$ 8,902,042
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Goods and Services

Minister's Travel

BEAUDRY-MELLOR, TINA	\$ 1,954
COX, HERB L.	3,129
DOHERTY, KEVIN A.	1,057
EYRE, BRONWYN O.	4,175

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION	\$ 960,746
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	5,781,406
RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA	703,899
SASKTEL	560,903

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	\$ (331,804)
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Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers and communities to develop higher value-added production and processing and promotes sustainable economic development in rural Saskatchewan through better risk management.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with the Ministry of Central Services for delivery of office and regional accommodations, office furniture, mail, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Policy, Trade and Value-Added (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to market development, trade, value-added, business risk management, transportation, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics and information management.

Program Delivery

This program includes agricultural policy development. It provides direction and leadership in policy analysis, forecasting, trade policy, market development, value-added and statistics. It focuses on strengthening Saskatchewan's agricultural production and processing sectors through the expansion of trade and the value-added sector. It also supports board governance, as well as the development, design and analysis of risk management programs and strategic initiatives under the federal/provincial policy framework.

Funding of the Farm Land Security Board (a quasi-judicial tribunal board) is provided for under this subvote as well.

Research and Technology (Subvote AG06)

Objective

To support research into the development and adoption of new agricultural technologies and to facilitate diversification and value-added opportunities in the agri-food industry. It includes funding for agriculture programs under a federal-provincial agreement.

Program Delivery

This program provides financial assistance for research and development programs and projects including funding for the Global Institute for Food Security (GIFS). As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, coordinates co-funding of projects with other funding agencies and industry groups, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competitiveness of the agricultural sector.

Regional Services (Subvote AG07)

Objective

To provide extension service delivery and provincial specialists to ensure farmers and ranchers, producer groups, agribusinesses and industry have access to production, business information and services, and to promote agricultural awareness. It also provides strategic development, production, and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage, irrigation and livestock producers. It includes funding for agriculture programs under a federal-provincial agreement.

Program Delivery

This program includes regional and central services to farmers and ranchers in the areas of crops, livestock, forages, irrigation and farm business management. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, business management, agri-business and sector development advisory services. It supports industry and organizational development for the crop and livestock sectors, as well as increasing agricultural awareness across the province.

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides animal welfare, animal health, disease surveillance, meat inspection and veterinary diagnostic services and advice to the industry. It provides for protection of water resources in the province through regulatory oversight of intensive livestock operations.

Land Management (Subvote AG04)

Objective

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and management services for Saskatchewan livestock.

This program is responsible for the transition of the federal community pasture program lands back to provincial control and the subsequent disposition of these lands.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry. It also includes funding for agriculture programs under a federal-provincial agreement.

Program Delivery

This program provides financial assistance and compensation programs directed to various agricultural organizations which provide services to support the agriculture and food industry.

Program Design and Delivery (Subvote AG09)

Objective

To support the development and sustainability of agricultural operations through the delivery of grant, rebate and guarantee programs. It also includes funding for agriculture programs under a federal-provincial agreement.

Program Delivery

This program area delivers many programs under the Federal-Provincial Growing Forward 2 Agreement, including the Farm and Ranch Water Infrastructure Program, the Farm Stewardship Program, the Saskatchewan Lean Improvements in Manufacturing Program, the Food Safety Systems Program, and the On-farm Food Safety Program.

It also manages the Livestock Loan Guarantee Program and the remaining Agricultural Credit Corporation of Saskatchewan portfolio.

Business Risk Management (Subvote AG10)

Objective

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program and the Western Livestock Price Insurance Program.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation and Livestock Predation Prevention Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their program year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Agriculture

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)									
Minister's Salary (Statutory).....	\$ 50	\$	\$	\$	\$	\$	\$	\$	50
Executive Management.....	1,081	.....	.....	152	.....	.....	.....	.....	1,233
Central Services.....	2,009	.....	.....	2,730	.....	.....	.....	.....	4,739
Accommodation Services.....	.....	.....	.....	3,055	.....	.....	.....	.....	3,055
Subvote Total	3,140	.....	.....	5,937	.....	.....	.....	.....	9,077
Policy, Trade and Value-Added (AG05).....	3,419	.....	.....	716	.....	.....	.....	.....	4,135
Research and Technology (AG06)									
Project Coordination.....	723	896	.....	71	.....	.....	.....	.....	1,690
Research Programming.....	.....	24,926	.....	.....	.....	.....	.....	.....	24,926
Subvote Total	723	25,822	.....	71	.....	.....	.....	.....	26,616
Regional Services (AG07).....	11,944	4,233	.....	5,007	.....	.....	6	.....	21,190
Land Management (AG04)									
Land Management Services.....	3,059	60	.....	1,747	.....	.....	(207)	.....	4,659
Land Revenue - Bad Debt Allowances.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Crown Land Sale Incentive Program.....	.....	4,577	.....	.....	.....	.....	.....	.....	4,577
Subvote Total	3,059	4,637	.....	1,747	.....	.....	(207)	.....	9,236
Industry Assistance (AG03)									
Contributions for General Agriculture Interests.....	.....	3,933	.....	.....	.....	.....	.....	.....	3,933
Comprehensive Pest Control Program.....	.....	2,845	.....	.....	.....	.....	.....	.....	2,845
Subvote Total	.....	6,778	.....	.....	.....	.....	.....	.....	6,778
Program Design and Delivery (AG09).....	1,462	7,482	20,558	787	.....	.....	.....	.....	30,289
Business Risk Management (AG10)									
Crop Insurance Program Delivery.....	.....	28,925	.....	.....	.....	.....	.....	.....	28,925
Crop Insurance Program Premiums.....	.....	145,272	.....	.....	.....	.....	.....	.....	145,272
AgriStability Program Delivery.....	.....	17,275	.....	.....	.....	.....	.....	.....	17,275
AgriStability.....	.....	23,641	.....	.....	.....	.....	.....	.....	23,641
AgriInvest.....	.....	40,117	.....	.....	.....	.....	.....	.....	40,117
Subvote Total	.....	255,230	.....	.....	.....	.....	.....	.....	255,230
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	560	.....	.....	560
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	755	.....	.....	755
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	53	.....	.....	53
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	9	.....	.....	9
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	5	.....	.....	5
Subvote Total	.....	.....	.....	.....	.....	1,382	.....	.....	1,382
Total	\$ 23,747	\$ 304,182	\$ 20,558	\$ 14,265	\$	\$ 1,382	\$ (201)	\$	\$ 363,933

(1) Includes communication expense of \$537 and travel expense of \$1,312.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, CONSTANCE..... \$	94,419	FEIST, MURRAY	95,223
ALTHOUSE, ELIZABETH C.	125,757	FEIST, TIMOTHY P.	79,075
ANDERSON, ASHLEY B.	108,552	FLATEN, BRENT	94,485
ANDERSON, MARK.....	103,581	FORSYTHE, LEE ANN T.	114,399
ANDREAS, ASHLI LYNNE.....	61,259	FOSTER, ALLAN WILFRED	85,812
ARSCOTT, MICHELE D.	76,712	FRANCE, KEVIN	111,411
AUGUSTINE, KEVIN P.	64,705	FRASER, KATE E.	67,372
AULIE, KRYSTAL K.	92,993	FRIESEN, SHANNON LISA	88,891
AUTEN, LEE H.	165,456	FRIESEN, SIDNEY	124,344
AYARS, MORLEY B.	85,873	GALESCHUK, RHEA E.	74,841
BACHMANN, ERIKA	62,099	GARRETT, SANDY.....	53,280
BAST, TAMMY	55,886	GEDDIE, LESLIE	84,745
BEDARD, TERRY L.	85,801	GIBSON, PAT	53,281
BENJELLOUN, MAJID	76,685	GIBSON, SHAWN.....	108,189
BERNARD, MATTHEW	76,701	GOODFELLOW, ROBERTA K.	104,094
BETTSCHEM, KELLY.....	92,534	GOODWILLIE, DAVID	62,142
BJORGE, RICK D.	125,601	GOURLIE, BRYAN R.	106,066
BLOCK, PAMELA T.	59,958	GRAMLICH, JAYME L.	79,926
BONNEAU, ANDRE	85,866	GREUEL, JONATHAN B.	137,805
BOUCHARD, FAYE.....	109,657	GREUEL, WILLIAM.....	155,049
BOURGOIN, RICHELLE D.	125,120	HARTLEY, SCOTT	104,619
BRACE, DUANE.....	68,359	HAUER, JOHN A.	85,944
BRAIDEK, JEFFREY	85,847	HEPPER, LYNETTE M.	57,541
BRENZIL, CLARK	94,385	HERNDIER, LORI D.	65,916
BRICK, MARY	85,776	HEWALO, GLENDA J.	55,761
BRIERE, JEFFERY A.	83,735	HEYDEN, JENIFER L.	86,237
BRODNER, ROBERT F.	105,207	HICKS, LYNDON	85,823
BROOKS, DONALD	70,697	HOEHN, BECKY VIOLET	98,433
BUE, SIGURD GORDON	103,713	HOEHN, WALTER	138,422
BUECKERT, NICOLE L.	94,569	HOLMLUND, RANDY	91,847
BURNETT, KARI A.	84,651	HOLTBY, KAREEN L.	122,445
BURROWS, KIM LEANNE	52,097	HOLTZMAN, MARINA CLAIRE.....	57,541
BURSKI, MIRANDA L.	66,297	HURST, MELISSA	75,901
BURTON, RICHARD J.	206,898	HUSBAND, RYAN	75,837
CAMPBELL, ERIN M.	82,859	IPPOLITO, JOHN E.	85,866
CHARTIER, RENEE	59,759	IVEY, OCTOBER	53,690
CHRISTEA, SHEILA.....	57,548	JACOB, CORY E.	76,334
CLARK, JILL ANN	71,119	JALIL, ABDUL.....	186,546
CLAY, DARREN G.	57,600	JANSEN, ANDREAS A.	114,258
COLPITTS, CAMMY	144,966	JAPP, MITCHELL T.	90,741
COMPTON, BRITTANY.....	53,181	JOHNSON, PATRICIA.....	78,226
COOK, DAVID L.	94,077	JONES, SHELLEY L.	113,310
COPELAND, SHELAGH.....	112,332	JORDISON, TRACY	57,541
CORTUS, DEAN H.	78,000	JUNGWIRTH, CHRIS J.	74,154
COTTRELL, ADRIENNE	103,623	KANG, HERA.....	106,620
DALLAL BASHI, ZAFER.....	99,025	KETTEL, JAMES	136,896
DAS, SHANKAR	85,776	KINDRACHUK, KAELEY M.	74,739
DAUK, AMANDA	69,130	KLEIN, LORNE H.	85,844
DAVIDUK-BRISTER, KATHERINE L.	54,584	KNISELY, KATHLEEN ANNE	53,280
DE WAAL, JACKIE.....	61,272	KOETHLER, CURT D.	57,889
DERDALL, BARRY.....	65,127	KOWALCHUK, TERRANCE E.	95,033
DIDUCK, SHELDON	93,882	KOWALSKI, JOANNE C.	85,786
DOBBS, SHERRI A.	53,537	KOWALSHYN, CHERIE L.	54,538
DRURY, CARA M.	75,739	KRAYNICK, RACHEL	85,831
DRURY, JASON.....	105,351	KRIPS, NICOLE M.	85,449
DUKE, SHELLEY E.	70,613	KRUGER, GARY	85,814
DUNCAN, KATELYN O.	72,614	KUSHNIR, OLENA.....	92,980
DURUNNA, OBIOHA N.	68,553	KUSLER, JUSTIN	70,142
DUTKA, ANITA R.	59,258	LAFORGE, CYRIL M.	81,093
EAGLES, WENDY LYNN	62,097	LANE, BARRY A.	75,534
ELEY, RON A.	90,989	LEE, ANGELA J.	110,728
ELFORD, COLBY J.	87,236	LEIBEL, RONALDA L.	77,134
ELLIS, KELSEY CHRISTINE.....	66,589	LEIER, VALERIE ANN	57,541
EVANS, KENNETH K.	90,442	LENNOX, TREVOR B.	85,827
EVANS, TRACY	107,907	LESLIE, ROBERT MIKE	89,929
FARDEN, KELLY DEAN.....	99,051	LESSARD, MICHAEL J.	55,970
		LOEWEN, DAVID P.	116,688
		LOEWEN, EDMUND	76,307
		MACMILLAN, JUDITH E.	85,986
		MANSFIELD, GRAEME S.	64,034
		MARAMBE, HARSHA.....	71,358
		MARCENIUK, BRADLEY PAUL.....	94,374
		MCCALLISTER, KATHLEEN G.	53,280
		MCCALL, PENNY G.	126,363
		MCDONALD, KYLE S.	73,367
		MCINNIS, BRENT.....	90,384

SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	290,830
SASKATCHEWAN SOIL CONSERVATION ASSOCIATION INC.	54,592
SASKATCHEWAN VARIETY PERFORMANCE GROUP.....	100,000
UNIVERSITY OF REGINA.....	273,278
UNIVERSITY OF SASKATCHEWAN.....	15,930,780
WESTERN APPLIED RESEARCH CORPORATION.....	58,197

Regional Services (AG07)

ANIMAL PROTECTION SERVICES OF SASKATCHEWAN INC.	\$ 610,000
IRRIGATION CROP DIVERSIFICATION CORPORATION INC. (ICDC).....	100,000
LIVESTOCK SERVICES OF SASKATCHEWAN CORP.	313,000
LUCK LAKE IRRIGATION DISTRICT INC. NO. 16.....	188,121
PRAIRIE DIAGNOSTIC SERVICES INC.	50,000
REBELLION BREWING CO.	51,350
RIVERHURST IRRIGATION DISTRICT INC.	256,862
WILLNER ELBOW GRAZING CORP.	117,591

Land Management (AG04)

Crown Land Sale Incentive Program

7 PILLARS RANCH LTD.	\$ 62,550
BOOTH, KENNETH HERBERT, BOOTH, ADELE LOUISE & BOOTH, NEIL WILLIAM	76,635
BOSCH, JAMES WALTER & ARNOLD, CARA LEE MARIE	130,860
BURTON, JAMES F.	73,470
CAMPHAUG, SHAWNA & CAMPHAUG, MICHAEL	67,210
CENTER FORK RANCH INC.	106,546
CLEAVE, PAUL.....	58,213
ERICKSON, AVAN T.	99,205
GABOURY, BRYAN	61,800
GODENIR, ALLEN DAVID.....	91,509
HARLAND, ERVIN K.	57,049
HOLMEDAL, MARK E.	55,110
KRAUSS, AARON & KRAUSS, JARED.....	92,826
LINCOLN, CRAIG & LINCOLN, TWILA	53,520
PANCOAST, VERNON & PANCOAST, VIVIENNE.....	63,590
ROGERS RIVER RANCH LTD.	53,153
SALISBURY, OWEN W.	55,800
SMITH, BARRY OWEN	57,000
SUWINSKI, LEONARD.....	63,900
THOMAS, ROBERT BRENT & THOMAS, HEATHER FAYE	50,120
TODD, GERALD W. & TODD, LESLIE	51,285
VONGRAD, JASON PHILIP	87,473

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 150,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	125,000
CANADIAN WESTERN AGRIBITION	50,000
PRAIRIE DIAGNOSTIC SERVICES INC.	2,865,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION.....	50,000

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD	\$ 138,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....	2,657,104
SASKATCHEWAN CROP INSURANCE CORPORATION	50,000

Program Design and Delivery (AG09)

CANADIAN WESTERN AGRIBITION	\$ 99,407
CANPRESSCO PRODUCTS INC.	493,250
CANPULSE FOODS LTD.	428,503
CEREALS CANADA	92,133
DE OLIVER FOODS	55,005
DIEFENBAKER SEED PROCESSORS LTD.	317,801
ESTUARY COLONY	50,000
FARM & RANCH WATER INFRASTRUCTURE PROGRAM	16,078,544
FARMLAND STEWARDSHIP PROGRAM	4,288,062
GREAT WESTERN BREWING COMPANY LIMITED.....	118,387
HANNIGAN HONEY INC.	150,799
HARVEST MEATS CO. LTD.	50,399
INFREAREDY PRODUCTS (1998) LTD.	126,049
KINDERSLEY PACKERS LTD.	50,000
LAST MOUNTAIN DISTILLERY LTD.	108,533
LIVESTOCK SERVICES OF SASKATCHEWAN CORP.	230,063
MAPLE LEAF FOODS	149,976
NORTHERN QUINOA PRODUCTION CORPORATION	430,244
OTTENBREITS MEATS LTD.	341,653
PROTEIN INDUSTRIES CANADA	100,000
PROVETA NUTRITION LTD.	110,265
QUILL CREEK FARMS INC.	96,452
REBELLION BREWING CO.	358,937
SAPUTO DAIRY PRODUCTS CANADA G.P.	190,411
SASKATCHEWAN HERB & SPICE ASSOCIATION	64,119
SASKATCHEWAN LIVESTOCK TRACEABILITY REBATE	1,135,658
SASKATCHEWAN PULSE GROWERS.....	66,056
SASKATCHEWAN TRADE & EXPORT PARTNERSHIP INC. (STEP).....	209,212
SASKATCHEWAN VERIFIED BEEF PRODUCTION INC.	324,024
SJ IRVINE FINE FOODS LTD.	95,483
SPRING CREEK MARKET GARDEN	153,296
SUN RIVER HONEY INC.	130,455

THUNDER CREEK PORK INC.	94,354
TREEN PACKERS LTD.	52,086
WADENA MEAT PROCESSORS	61,218
WESTERN ALFALFA MILLING CO. LTD.	194,413

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	5,852,488
NELSON MULLINS RILEY & SCARBOROUGH LLP.....	122,417
PRAIRIE DIAGNOSTIC SERVICES INC.	412,517
PRINTWEST.....	178,513
RITCHIE BROS AUCTIONEERS (CANADA) LTD.	650,540
SASK PORK	215,203
SASKATCHEWAN 4-H COUNCIL INC.	50,807
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	69,000
SASKATCHEWAN CROP INSURANCE CORPORATION.....	50,756
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	779,426
SASKATCHEWAN STOCK GROWERS ASSOCIATION.....	85,847
SIMPLY AG SOLUTIONS INC.	160,000
SPENCER, JOHN	51,044
UNIVERSITY OF SASKATCHEWAN	209,765

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 28,925,000
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Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 145,272,248
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AgriStability Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 17,275,000
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AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION.....	\$ 23,640,792
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AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 40,117,111
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Goods and Services

Minister's Travel

STEWART, LYLE E.	\$ 17,299
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM	\$ 70,914
AGRICULTURE IN THE CLASSROOM (SASK) INC.	316,865
BISCHOP, DR. CLARENCE	85,429
BMO PURCHASE CARDS- AGRICULTURE	2,106,333
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN.....	50,000
CHERNICK, JIM	51,905
CLEANFARMS	210,000
DERKSEN PRINTERS	69,738
FARM & FOOD CARE SASKATCHEWAN.....	96,393
INFORMATION SERVICES CORPORATION.....	192,125
MACDERMID LAMARSH	50,035

Central Services (Vote 13)

The Ministry of Central Services provides central coordination and delivery of property management, information technology, project management, procurement, transportation, and other support services to government ministries and agencies. The Ministry is also responsible for the Provincial Capital Commission.

Central Management and Services (Subvote CS01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, administration, information management, internal audit, risk management and communication services required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction, leadership and central administration required in order to deliver the Ministry's mandate.

Property Management (Subvote CS02)

Objective

To provide for the operation and maintenance of buildings and facilities, and the disposal of government-owned buildings.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. Property Management provides facility operations in owned and leased buildings, maintenance, security services, and operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation and Other Services (Subvote CS05)

Objective

To provide for government's vehicle fleet, air ambulance, mail services, telecommunications, procurement services and other support services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program also provides centralized procurement, mail, telecommunications and records management services for government ministries. The majority of programs in this subvote function as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote CS03)

Objective

To provide for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major client projects. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Information Technology (Subvote CS11)

Objective

To provide a full range of centralized information technology (IT) services, overseeing IT policies, standards and architectural services that enable ministries and agencies to deliver services to the citizens of Saskatchewan.

Program Delivery

This program provides centralized information technology (IT) services to government ministries and agencies. A significant portion of the program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Major Capital Asset Acquisitions (Subvote CS07)

Objective

To provide for investment in major capital assets including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital. It also provides for the transfer of government-owned buildings.

Program Delivery

This program provides for the investment of major capital asset acquisitions.

Provincial Capital Commission (Subvote CS13)

Objective

To provide for the operation and preservation of provincial assets such as Government House, Wascana Centre, and the legislative precinct. It makes these assets accessible to educate and engage the public on Saskatchewan's democratic and natural history.

Program Delivery

This program maintains the Wascana Centre, and develops and educates awareness of Saskatchewan's Democratic and natural history through the Provincial Capital Commission and Government House. This program also provides preservation of Saskatchewan's history through the Provincial Archives of Saskatchewan.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Provincial Capital Commission (CS13)

Operational Support.....				2,120					2,120
Provincial Capital Commission and Government House.....	633	2,851		303					3,787
Provincial Capital Commission (Statutory).....		782							782
Provincial Archives of Saskatchewan.....		4,363							4,363
Subvote Total	633	7,996		2,423					11,052

Non-Appropriated Expense Adjustment

Amortization - Land, Buildings and Improvements.....									
Amortization - Machinery and Equipment.....									
Amortization - Office and Information Technology.....						770			770
Amortization Allocated to Services Subvotes.....									
Subvote Total						770			770

Total	\$ 53,103	\$ 8,155	\$	\$ 272,811	\$ 1,885	\$ 31,175	\$ 2,545	\$ (271,995)	\$ 97,679
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Central Services	\$ 45,118	\$ 8,155	\$	\$ 226,847	\$ 1,885	\$ 23,765	\$ 2,545	\$ (271,995)	\$ 36,320
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Central Services - Commercial Operations.....

Property Management (CS02).....	5,894			34,933		5,703			46,530
Transportation and Other Services (CS05).....	1,688			7,464		1,674			10,826
Project Management (CS03).....	14			1,213					1,227
Information Technology Office (CS11).....	389			2,354		33			2,776
Total Commercial Operations	7,985			45,964		7,410			61,359

Total	\$ 53,103	\$ 8,155	\$	\$ 272,811	\$ 1,885	\$ 31,175	\$ 2,545	\$ (271,995)	\$ 97,679
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(1) Includes communication expense of \$195 and travel expense of \$1,325.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, JAMES I.	\$ 63,312	CHERNEY, NANCY E.	169,032
ABLASS, EDWIN N.	51,892	CHERNICK, BRYAN K.	87,870
AHMAD, ATIQ	122,127	CHERWENUK, JACQUELINE	64,823
AHMED, MARGHOOB	76,707	CHESTON, ALLISON	57,749
AHSAN, WAQAR	105,149	CHITTENDEN, NEYSA	58,152
ANSELL, FRANCOIS	61,685	CHOUINARD, DANIEL GORDON	52,368
ANTONINI, KEENAN	109,061	CHURCH, BRADLEY	93,480
ARENDT, AARON M. L.	72,783	CIARCIAGLINI, MARK E.	76,965
ARIF, SYED M.	77,118	CLARKE, ROBERT G.	115,251
ARMSTEAD, JEFFREY J.	95,580	CLAYTON, DEAN A.	59,048
ARMSTRONG, ALLAN	65,014	COCHRANE, DOUGLAS	84,263
ARSENAULT, SHANTELE	67,255	COLLINS, DEREK	107,021
AVRAM, RICHARD J.	96,493	COOPER, FRED	56,818
AYOTTE, ROLAND V.	63,560	COPELAND, RYAN	87,253
BACHINSKI, TERRY JOHN	94,588	COSSETTE, ROBERT	85,010
BARMBY, AUSTIN D.	74,808	CRAWFORD, TREVOR A.	112,292
BASSANI, AARON	77,126	CROSS, SHANNON JANE	57,541
BATA, STEVE	95,139	CUDDINGTON, DONNA M.	69,948
BATES, DEAN R.	68,531	CULLEN, CINDY	82,713
BAUMGARTNER, STEVE M.	70,369	CYCA, QUINN HELEN	59,766
BAYLAK, RICK	122,958	CYR, TANYA	61,604
BAZYLAK, LEE	73,612	D'ANDREA, BERNIE	57,504
BELANGER, GARTH	108,879	DAIGNEAULT, VALMORE	71,646
BELLEROSE, JOEL A.	101,122	DALEY, LORI	58,952
BENS, CALVIN	78,241	DASH, DALE	64,133
BERGSTROM, WADE K.	123,711	DAVIS, HAROLD A.	83,689
BIBLOW, SHELDON G.	138,468	DAVIS, SPENCER	121,980
BIENSCH, RANDAL R.	91,555	DAY, BARRY A.	83,157
BILLINGS, ADRIENNE N. C.	81,189	DEAN, JEFFERY D.	115,938
BLONDEAU, LAURIE D.	86,378	DEBERT, CHAD D.	72,627
BLONKE, CALVIN	89,148	DEMASSI, COREY M.	84,746
BOHNET, DOUG	115,524	DESPINS, GLEN	91,875
BOOTH, WARREN L.	75,048	DESPINS, WENDY P.	67,877
BOUCHER-BURNET, CAMPBELL	76,838	DIELSCHNIEDER, BARRY R.	75,066
BOURDON, DAVID S.	56,111	DIXON, DOUG J.	58,821
BOYKO, BRANDON D.	58,112	DOREY, TAMMY	66,179
BRASS, CALEB C.	55,695	DOROSH, CURTIS	101,772
BRASS, JEFF	80,567	DOROSH, TYRA	123,336
BRAUN, KAYLA C.	68,539	DRESCHER, JENNIFER	90,684
BREZINSKY, ROBERT	96,548	DRUMMOND, JACQUI	66,220
BRIDGE, JON	100,073	DUNSTAN, DEBRA	77,520
BRIERE, TREVOR	57,857	DYCK, VICTOR J.	77,089
BROUWERS, JASON T.	63,164	ECKER, ROXANNE M.	64,555
BROWNE, GERALD	50,807	ECKLUND, ROBERT K.	59,393
BUBNICK, BRAYDON G.	64,249	EGELAND, JEFF V.	124,107
BUCHANAN, VICKI	68,497	ELAWAD, YASIR	103,065
BUCHART, SHERRY LYNN	57,276	ELDER, DOUGLAS	112,201
BUCKOSKI, MARTHA E.	65,057	ELLIOTT, ERIC	55,253
BUCSIS, BARRY	69,468	EMIL, GULNAZ	81,537
BUECHLER, JILL M.	87,321	EXNER, STEVEN	123,940
BUEHLER, BRADLEY	72,578	FEHLER, ADAM A.	90,444
BUMPHREY, SHAWN	73,776	FELBER, KIRSTEN A.	60,407
BURNS, DWAYNE	102,692	FERGUSON, QUENTEN T.	60,875
BURTON, ROBERT R.	127,050	FERGUSON, SHELLY	68,813
BUTTAZONI, DARLENE	128,097	FERRIS, DOUG	79,279
BUZASH, GLENN E.	64,133	FIACCO, TONY P.	58,292
CAMERON, ANN	50,899	FIDDLER, KEN	58,380
CAMPBELL, KENNETH J.	65,486	FINK, TRACEY M.	77,326
CARLSON, DILLAN J.	53,099	FISKE, GERALD R.	71,563
CARLSON, RENNY V.	76,610	FLEGEL, STEVEN J.	106,870
CARNAHAN, TRACY L.	63,232	FLEISCHHAKER, BLAKE	138,468
CARPENTER, TRAVIS	78,709	FLORY, NATASHA F.	87,777
CARR, JAMIE R.	66,730	FOCHT, BRAD N.	71,557
CARSON, THOMAS WAYNE	59,321	FOGARTY, MARY BERNADETTE	53,699
CHANDRAMOHAN, VINAY	124,149	FORD, DEREK	85,613
CHASE, BARBARA A.	76,761	FORSYTH, DAVID	94,588
		FOSSUM, ROBERT	57,541
		FOWLER, BRODY	83,337
		FRANC, RICK	54,611
		FRANCIS, IVAN	114,258
		FRANSON, JAYSEA	60,702
		FRASER, ERANEE	60,148
		FREELAND, CHAD	94,588
		FRERICHS, KURT A.	80,561
		FRIESEN, BRAD	93,205
		FUESSEL, KELLY R.	138,096

GAITHO, JOHN	97,032	KACHUR, DANA	95,688
GALLAGHER, RILEY M.	56,903	KARAS, FONTAS	97,393
GALLAGHER, THOMAS	94,588	KARR, JAMIE AARON	58,529
GAN, NICK	78,951	KASHUBA, DANIEL CONRAD	75,203
GANSHORN, ROBERT	70,440	KATARIA, RISHABH	50,607
GARZON, JOHN P.	82,061	KAYSEASS, ALBERT	56,253
GAUTHIER, SUSANA	123,537	KELLY, ABBY	53,977
GEE, HARTLAND J.	50,962	KENNEDY, HARLAN G.	128,250
GEIB, LEROY M.	62,469	KIRKHAM, STEVE B.	100,676
GEISS, JARRED	70,299	KLEISINGER, JARED	110,484
GELOWICZ, ERNIE D.	70,259	KLIEWER, ROBERT	67,649
GELOWICZ, RHONDA	77,748	KNISLEY, DANIEL G.	143,501
GESSNER, BRENT	73,101	KOHUCH, ALEX E.	64,258
GHILIAU, MARTA BEIENE	61,267	KOLISH, STEVEN R.	71,874
GIBSON, MATTHEW J.	72,569	KONDRATIUK, MURRAY W.	64,160
GILLOCK, LINDSEY	56,644	KOSIOR, STACEY	77,662
GILCHRIST, IAN G.	111,019	KOWALKO, DAVID J.	116,727
GIROUX, JASON M.	112,672	KOWALSKI, DARRELL M.	81,153
GLASER, DAVID FRANK	73,599	KOWALSKI, REG.	96,209
GLUBIS, MITCHELL M.	50,498	KOWULA, ROD S.	63,925
GODARA, RAJESH	59,453	KOZIEL, COSETTE	51,185
GOERTZ, DAVID ROGER	91,273	KRASSMAN, MONICA	71,061
GOFFINET MILLER, MONIQUE V.	76,664	KSYNIUK, DAN	61,614
GOOTA, SUZANNE	59,519	KUNTZ, KEVIN M.	51,562
GOUDY, MYLES LYNDON	52,433	KURULIAK, LEE	86,322
GOUGEON, PAUL M.	60,371	LABERGE, ANDRE MICHEL	131,316
GRAY, RODERICK C.	89,653	LAI, MARTIN	86,111
GUSTIN, JOHN	91,806	LAKIC, MILIJANA	65,980
HAGEL, THOMAS	71,940	LAL, JAISHA K.	78,435
HALL, JACQUELINE D.	57,051	LAM, TRI LAM	53,105
HALLETT, RAY F.	64,395	LANE, JOAN M.	130,821
HALVORSON, CAROL	114,258	LANG, LARRY G.	83,689
HAMILTON, KENT	126,255	LANG, LOVERNE	96,276
HAMILTON, ROBERTA D.	61,873	LEE, KING	75,193
HANDFORD, LESLIE A.	111,903	LEGRAND, TODD	83,689
HANSEN, LORI-ANNE	59,338	LEIBEL, DARCY	50,010
HARRIES, WILLIAM E.	91,231	LEITNER, GREGORY A.	57,541
HARRISON, HARVEY	100,946	LESCHYSHYN, DALE	55,835
HARROLD, GORDON BRENT	84,630	LI, XIAOFENG, TAYLOR	84,174
HART, PATRICIA	86,797	LIU, GARY	77,847
HEMBROFF, ROB M.	83,499	LIU, SHENG	76,837
HENDRICKSON, PENNY-SUE	58,973	LOUDEN, MURRAY	81,110
HERMANSON, BYRON E.	114,549	LOVE, MACKENZIE	63,276
HESHKA, ROBERT	60,968	LOZINSKY, BURT	88,329
HESSION-DAVIDSON, CORRINA	56,711	LUMB, PATRICK	125,601
HETHERINGTON, GLEN	59,326	LUZNY, LANA	70,210
HEUCHERT, PAUL	89,048	MA, WENFEI	86,087
HILL, ESTATE OF DANIEL	79,660	MACCALLUM, MARNIE	82,713
HOEHN, MALCOLM J.	78,468	MACDONALD, BILL W. C.	138,468
HOFFARTH, MICHAEL A.	76,761	MACDOUGALL, JASON M.	87,594
HOLOWACH, TERRY JASON	91,590	MACKENZIE, GRANT	59,205
HOOPER, WAYNE	70,259	MACMILLAN, DONNA	52,692
HOPKIE, LIANNE L.	74,506	MACQUARRIE, SCOTT ALLAN	85,429
HORSMAN, DEBBIE L.	75,327	MAGNUSSON, CONNIE D.	58,011
HOWLETT, DEBORAH L.	71,079	MAGUIRE, BILL M.	84,860
HUBER, CORINNE J.	71,877	MARCKOSKI, STEVE M.	114,064
HUBER, PATRICK H.	50,113	MAREDISA, IMRANALI	75,331
HUSAK, WAYNE N.	59,629	MARKEL, RAYE A.	89,346
HUTCHINS, JENNIFER	98,073	MARTIN, RON	98,634
IDDRISU, FUAD	138,210	MARTIN, SHELLEY A.	57,619
IONESCU, JOAN	80,790	MARTINEAU, CHARLES B.	164,179
IRVINE, RAYMOND	64,862	MASSONG, GAVIN M.	75,219
ISBISTER, ROBERT A.	127,294	MASSOUD, IBRAHIM	94,588
JACOBSON, GWEN E.	114,186	MATERI, TAMMY LEE	63,764
JAHANNIA, AFSHIN	60,421	MAXIMUIK, BRENDA J.	104,145
JASTRZEBSKI, JESSICA	51,728	MCADAM, SAM	71,813
JENKINS, DONALD KEVIN	55,253	MCCALL, JEREMY JAMES	78,250
JOHN, ARUN	65,498	MCCALLUM, ROBERT E.	86,460
JOHNSON, BLAINE J.	64,322	MCCAULEY, WILLIAM E.	91,514
JOHNSON, DANIEL S.	54,874	MCCREA, SHERRY JAN	87,633
JOHNSTONE, COREY C.	56,288	MCDONALD, KAREN	55,288
JONES, DALE	64,055	MCGONIGAL, WAYNE	53,340
JORVEN, STEVE F.	76,761	MCGOUGH, TYLER B.	66,668
JUDGE, MUHAMMAD	52,479	MCKAY, DANIEL C.	55,752
KACHUR, CAREY-SHAYNE	82,883	MCKINNEY, RODNEY E.	70,714
KACHUR, CHRISTOPHER M.	55,660	MCKNIGHT, JANINE	53,349

MCLEAN, NATHAN L.	103,169	QUON, GINA L.	70,409
MCLELLAN, STEPHAN	51,717	QURAIISHI, OMAIR	102,006
MCLEOD, HERBERT D.	112,243	RAAF, LORI K.	50,863
MCQUILLAN, DONALD R.	68,359	RAAF, TARA	56,787
MEAD, STACEY A. R.	77,394	RADDYSH, LISA J.	114,621
MEGCHUN, EDGAR	59,428	RAM, TANYA	79,730
MEIER, ANTONIA L.	70,664	READ, CLAIRE	56,834
MERK, JONATHAN W.	72,282	READ, TERRY D.	57,541
METZ, MARCEL G.	91,149	REAVLEY, SHANNON D.	102,934
METZ, TREVOR	69,361	REED, GISA V.	53,280
MEYER, AARON B.	58,856	REEVES, SCOTT	75,599
MEYER, TRENT A.	81,709	REID, KEITH	64,793
MILETTE, ARETI	53,280	REID, MAUREEN H.	69,817
MILLEKER, DWIGHT E. J.	143,462	REIGERT, ALBERT D.	64,390
MILLER, SHELDON N.	80,610	REIN, BRUCE H.	70,552
MILLS, BARBARA	51,775	RENNEBERG, RYAN	61,469
MILLS, DERRICK D.	74,198	RENTON, D. ROSS	55,226
MITCHELL, GLYNN PATRICK	125,601	REVET, LEE	77,757
MOCK, JAMES D.	81,174	REY, KAREN E.	99,896
MOLDOWAN, KATHERINE	70,409	RICE, MALCOLM	56,121
MOLTER, GERALD J.	74,976	RICHARD, JAMES	68,327
MOONEY, TERRY	70,653	RIDER, MICHELE S.	101,376
MOORE, JASON M. T.	112,998	ROBINSON, JOCELYN R.	123,549
MOORE, SCOTT S. L.	56,844	RODMAN, CHRISTINA A.	70,724
MOREAU, ALISON	110,127	RODRIGUE, DENIS P.	59,805
MOULTON, GAIL E.	83,689	ROSNE, KENNETH	70,899
MUNRO, JEANNIE	57,407	ROSOM, ARDON	134,118
MURRAY, RICHARD J.	221,629	ROSS, CARRIE	132,417
MURRELL, JOSEPH R.	50,084	ROTHENBURGER, LOUIS DALE	92,585
MUSCOBY, DONALD	70,513	ROUATT, EDWARD	74,645
MUSK, DARCY G.	56,071	ROUSSEAU, MICHELE	115,917
NAFISI, ALIREZA	87,099	ROWE, MARISA	84,443
NAHIRNEY, DAN	83,841	ROY, LEONARD	88,689
NELSON, GARTH L.	68,419	RUDOLPH, DARRELL	89,972
NEUFELD, KELLY J.	73,952	RYHORSKI, COREY D.	99,407
NEWTON, ARTHUR	82,713	SANKEY, DANNY	94,680
NGUYEN, TUYEN T. N.	75,781	SASS, LEONARD JOHN	63,276
NIGHTINGALE, TYLER	112,129	SAUNDERS, MICHAEL C.	83,955
NIKISH, ALLAN T.	56,947	SAWATZKY, TIMOTHY	75,417
NOVAK, JOEY	55,089	SCHILLER, ANITA	75,193
OLESON, CHRISTOPHER	269,894	SCHMIDT, BONNIE	163,764
OLSON, ARNELL	55,929	SCHMIDT, DAVID	63,384
OLSON, RAYMOND	77,135	SCHULZ, DAVID A.	55,228
OO, JENNIFER LEE	82,290	SCHULZ, JODI L.	67,913
OPSETH, COLLEEN J.	103,266	SCHUURMANS, FRANK	90,696
ORBAN, TERRY	96,677	SCOTT, PERRY	94,674
OSYPENKO, VALERIY	78,429	SEABORG, GARRY A.	63,532
OWENS, ROGER	57,602	SEBASTIAN, JOYCE L.	113,943
PANTER, ADAM H.	67,465	SELINGER, DONNA	63,276
PARK, RYAN	113,491	SENF, MARK	76,761
PARKER, CURTIS	67,548	SEXTON, CATHERINE E.	119,464
PARNELL, CLAUDIA	60,875	SHARMA, VASANT	103,401
PATEL, RIKESH K.	61,248	SHAW, BRIAN M.	93,606
PAUL, WANDA	75,193	SHAW, JAMES E.	51,157
PAULIUK, RICHARD C. J.	70,409	SHEPHERD, NICOLE L.	104,762
PAWELKO, FRANK P.	55,067	SHIRKEY, CHARLES	66,812
PAWLIUK, ROBERT K.	76,761	SHORTER, LENORE	51,403
PEARCE, CURTIS W.	63,687	SHOULAK, SUSAN A.	83,689
PEARSON, DUANE	64,493	SICH, VIVIENNE M.	91,649
PELLETIER, SHANE	72,815	SIDHU, SARWAN S.	70,485
PERRAS (SAUER), LUCILLE M.	130,596	SIEVERT, BLAINE	64,999
PERRON, RYAN D.	59,391	SILZER, DELAYNE A.	63,276
PETERSON, MARGARET	82,713	SILZER, LEANNE D.	65,751
PETIT, CHRISTOPHER R.	57,090	SIMPSON, C. SCOTT	77,906
PETRIE, BRENDA	83,967	SINGH, IQBAL	72,114
PETROWSKI, MICHAEL	84,243	SINGH, JEANINE LAUREN	60,854
PHILLIPS, WAYNE A.	58,529	SITTER, PAUL A.	76,894
PICHULA, KENNETH	68,143	SIVAYOGANATHAN, SIVAKUMARAN	103,572
PINIACH, ALEX E.	50,413	SLATER, KERRY	66,439
PITTET, ALYSSA	89,033	SMITH, BLAIR A.	69,720
POITRAS, TODD	69,762	SMITH, SHAUN D.	100,676
PRATT, DALE H.	75,193	SMITH, TROY	139,305
PRESTON-IDEDIA, COSANNA M.	109,213	SPENCE, TIMOTHY GEORGE	53,643
PRINCE, JESSE	59,168	ST ONGE, CARLY	87,252
QI, HONGWEI IRIS	76,827	ST. ONGE, CANDICE	103,245
QUACH, HO	76,970	STAFIEVSKY, GALINA	101,948

STANLEY, SHELLY M.	50,763
STARUJALA, GREG	62,135
STATLER, STACEY	79,755
STECHYSHYN, RONALD	62,144
STEEN, TERRI	75,262
STEEVES, DOUGLAS J.	58,887
STEFFAN, AUDREY M.	130,596
STEFFENSEN, RYAN E.	60,604
STEIN, MARY	55,349
STEINER, EVAN	98,922
STELTER-NOBLE, KATHLEEN C.	107,961
STEVENS, DALTON	74,042
STEVENS, THOMAS R.	60,642
STONE, KENNETH	66,300
STOROZUK, BILL	55,710
SUMNERS, W. SCOTT	109,179
TAMANNA, SAMI	57,216
TASZLIKOWICZ, BILL	66,327
TATLOW, DENNIS	57,780
TATLOW, LORIE A.	109,313
THACYK, LISA	59,928
THIELE, JAMIE J.	126,779
THILEEPAN, GOMATHY	85,310
THOMPSON, JAMES	147,642
TIAN, JOHN	70,460
TOCHOR, JEFF	75,674
TOLENTINO, ROEL C.	73,926
TORGUNRUD, DALLAS C.	87,594
TROWSDALE, WILLIAM	83,769
TRUONG, MINH	99,083
TRUONG, TRINH K.	78,717
TUAZON, ROMEL C.	78,717
TUER, DONNA	64,090
TURNER, KEVIN P.	91,231
UDDIN, BURHAN	97,835
ULRICH, RICK B.	59,601
VANY, GLENN A.	61,139
VOSS, MARVIN R.	52,275
WAKE, MICHELLE	51,091
WANG, LEI	54,634
WARD, RALPH	52,536
WESSEL, TREVOR K.	78,853
WHITEHEAD, DARREN	94,680
WIEBE, GRANT	62,004
WIEBE, MATTHEW L.	68,807
WILCOCKS, DEAN	65,320
WILKE, ADRIAN	68,481
WILKE, ALLAN ROBERT	84,433
WILLIAMS, CINDY	55,731
WILLIAMS, DAVID R.	62,076
WILLIAMS, PAMELA	71,231
WILSON, BROOKE	91,231
WILSON, DAVID ALLAN	110,614
WILSON, JOHN A.	81,775
WIONZEK, ALLAN H.	67,007
WISTE, DUANE	130,596
WOYTOWICH, LARRY	70,856
WU, SUSANA	77,314
YAHOLNITSKY, VAL	84,527
ZARYSKI, SANDRA E.	88,709
ZELOWSKY, DARRELL	70,448
ZERR, TOM	83,689
ZIEGLER, ANNETTE	50,016
ZIEGLER, ROBERT	53,280
ZIMMER, VICTOR JOSEPH	77,272
ZINN, ROBYN L.	54,573
ZORN, DAVID	70,549
ZVER, JOANNA L.	64,724

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	\$ 7,735
TELL, CHRISTINE A.	39,379

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Property Management (CS02)*Operations and Maintenance of Property*

LEGISLATIVE FOOD SERVICE.....\$ 50,000

Provincial Capital Commission (CS13)*Provincial Capital Commission and Government House*

PROVINCIAL CAPITAL COMMISSION.....\$ 2,836,000

Provincial Capital Commission (Statutory)

WASCANA CENTRE AUTHORITY\$ 782,000

Provincial Archives of Saskatchewan

PROVINCIAL ARCHIVES OF
SASKATCHEWAN\$ 4,363,000

Goods and Services*Minister's Travel*

CHEVELDAYOFF, KENNETH A.\$ 2,834
LAWRENCE, GREGORY 3,372 || TELL, CHRISTINE A. | 4,464 |

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	\$ 1,244,020
101189551 SASKATCHEWAN LTD.	896,533
101296623 SASKATCHEWAN LTD.	413,358
1396191 ALBERTA LTD.	549,053
1621 ALBERT STREET DEVELOPMENT CORPORATION	823,428
1942 HAMILTON STREET PROPERTIES LTD.	981,918
2208 SCARTH STREET PROPERTIES LTD.	92,332
2220 COLLEGE AVENUE PROPERTIES LTD.	871,799
2400 COLLEGE AVENUE PROPERTIES LTD.	112,295
2ND AVE TIRE & AUTO	161,003
3ES INNOVATION INC.	66,300

590577 SASKATCHEWAN LTD.	278,103	DEVFACTO TECHNOLOGIES INC.	286,532
592791 SASKATCHEWAN LTD.	74,479	DILIGENT CORPORATION	117,032
593520 SASKATCHEWAN LTD.	153,055	DISCOVERY CO-OPERATIVE LTD.	179,457
625706 SASKATCHEWAN LTD.	69,388	DMA APPLIED CONTROLS LTD.	183,217
ACADIA CONSTRUCTION MANAGEMENT LTD.	61,150	DPOC NEOPOST CANADA LIMITED.....	2,736,445
ACTION CORPORATION.....	98,952	DRB PRODUCTIONS	93,235
ACTIVE NETWORK LTD.	997,418	DREAM INDUSTRIAL LP.....	75,563
ADA ARCHITECTURE INC.	544,963	DREAM OFFICE LP.....	5,560,756
ADOXIO BUSINESS SOLUTIONS	2,040,181	DRIVEN AUTOMOTIVE REPAIR CENTRE LTD.	74,991
ADVANCED WASTE SOLUTIONS.....	112,650	DUCHUCK HOLDINGS LTD.	214,110
AECOM CANADA LTD.	90,518	DUNMAC GENERAL CONTRACTORS LTD.	2,352,996
AGILITEX SOLUTIONS INC.	85,151	E-BUILDER INC.	634,756
ALLIANCE ENERGY LTD.	754,943	EAGLE CREEK MOTOR PRODUCTS LTD.	103,934
ALTON TANGEDAL ARCHITECT LTD.	121,047	EAGLE PROFESSIONAL RESOURCES INC.	245,616
AMERESCO CANADA INC.	392,910	EAST SIDE ESTATES INC.	68,070
AMETHYST CAPITAL LTD.	70,181	ED'S MINI STORAGE.....	56,430
ARC BUSINESS SOLUTIONS INC.	203,646	EECOL ELECTRIC CORP.	128,794
ARROW ENGINEERING INC.	88,441	ELECTRONIC FUNDS SOURCE LLC	7,091,342
ASSOCIATED ASBESTOS ABATEMENT LTD.	194,590	ELITE INFORMATION SYSTEMS & CONSULTING INC.	213,626
AUTO ELECTRIC SERVICE LTD.	103,617	ENERGY DOCTOR	103,746
AVALERIS INC.	108,900	ENERGY GUARD WATER TECHNOLOGIES.....	52,094
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	190,097	ENTCO SOFTWARE CANADA CO.	72,891
BETCHAR HOLDINGS LTD.	1,618,246	ENTRUST.....	58,058
BLACK & MCDONALD LTD.	636,615	EPERFORMANCE INC.	133,889
BLACKBOARD INC.	222,303	ERICAL CLEANING SERVICES LTD.	128,879
BLAST RADIUS INC.	158,702	ESIT CANADA ENTERPRISE SERVICES CO.	175,240
BLUE WATER ENTERPRISES LTD.	128,734	ESRI CANADA LIMITED.....	509,513
BMO PURCHASE CARDS-CENTRAL SERVICES	10,963,267	ESTI CONSULTING SERVICES.....	67,095
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	1,197,505	EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	92,312
BUCKWOLD PROPERTIES.....	727,764	FAIRFORD STREET JOINT VENTURE.....	176,638
BUFFALO NARROWS, NORTHERN VILLAGE OF	56,726	FCI ACCELERATED SOLUTIONS INC.	1,322,116
BULLEE CONSULTING LTD.	50,685	FEDERATED CO-OPERATIVES LIMITED ...	341,967
BUSINESS SYSTEMS CONSULTING INC.	478,035	FEDOROWICH CONSTRUCTION LTD.	137,286
C & E MECHANICAL INC.	600,777	FINNEY-TAYLOR CONSULTING GROUP LTD.	380,814
C & S BUILDERS LTD.	143,344	FLIGHTSAFETY INTERNATIONAL	335,761
C. FLEURY CONSULTING.....	127,533	FLYNN CANADA LTD.	794,040
CANADA POST CORPORATION.....	4,233,485	FOCUS SYSTEMS INC.	121,184
CAPITAL FORD LINCOLN INC.	129,346	FOLK CONSTRUCTION.....	90,719
CARLYLE, TOWN OF	89,019	FRONTIER BUILDERS.....	896,227
CARMONT CONSTRUCTION LTD.	329,291	FRONTIER CONSULTING LTD.	144,690
CCD WESTERN LIMITED.....	457,744	FTR LIMITED.....	224,557
CCR CONSTRUCTION LTD.	978,840	FUJITSU CONSULTING (CANADA) INC.	1,598,842
CENTURY PLAZA CONDOMINIUM CORPORATION.....	418,924	G & G SHINY JANITORIAL.....	101,362
CENTURY ROOFING & SHEET METAL LTD.	166,182	GADSBY TECHNOLOGIES INC.	65,750
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	3,463,750	GDI SERVICES (CANADA) LP	354,442
CITE360 STUDIO ARCHITECTURE PLANNING & INTERIORS.....	68,081	GEE BEE CONSTRUCTION CO. LTD.	513,756
CITRIX SYSTEMS INC.	123,061	GEVITY CONSULTING INC.	88,658
CLARK ROOFING (1964) LTD.	325,781	GIROUX, JASON M.	52,292
CLEARWATER VENTURES INC.	68,731	GLASS MANOR.....	1,452,206
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	1,002,300	GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER.....	1,385,100
COMMISSIONAIRES SASKATCHEWAN	3,551,765	GOODYEAR CANADA INC.	96,401
COMPUGEN INC.	842,005	GRAHAM CONSTRUCTION & ENGINEERING INC.	146,403
CONDUIT SOFTWARE TECHNOLOGIES INC.	156,902	GRAHAM CONSTRUCTION & ENGINEERING, A JV	84,574
CONEXUS PLAZA	2,570,242	GTC VENTURES INC.	96,934
CRESTVIEW CHRYSLER DODGE JEEP	88,652	GUS'S AUTOMOTIVE SERVICE	119,129
CRESTVIEW ROOFING LTD.	233,505	H & H HOLDINGS.....	98,478
CUMBERLAND COLLEGE.....	145,467	H.J.R. ASPHALT LP	99,125
CUSTOM SNOW REMOVAL.....	58,800	H.P. GARTNER MANAGEMENT LTD.	61,057
DE LAGE LANDEN FINANCIAL SERVICES CANADA INC.	4,172,160	HAID ROOFING LTD.	313,891
DELOITTE INC.	142,970	HARBUILT CONSTRUCTION LTD.	298,577
DELOITTE LLP	51,051	HARVARD DEVELOPMENTS INC.	208,740
DERRICK PLAZA.....	149,058		

HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	1,002,756	MICRO FOCUS (CANADA) LTD.	84,300
HAWK PROPERTIES INC.	318,760	MICROSOFT CANADA INC.	343,186
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC.	3,264,474	MICROSOFT CORPORATION	525,848
HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC.	2,044,871	MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	13,106,182
HERJAVEC GROUP INC.	208,803	MINISTER OF FINANCE-MINISTRY OF FINANCE	856,320
HORIZANT INC.	231,063	MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	130,718
HREIT HOLDINGS 50 CORPORATION	1,200,944	MNP LLP.....	67,540
HUDSON BAY, TOWN OF	97,426	MODIS.....	369,137
HUMBOLDT ELECTRIC LTD.	486,168	MOOSE JAW, CITY OF	235,078
HVAC SALES / SERVICE.....	131,076	MUNICIPAL TAX EQUITY CONSULTANTS INC.	112,800
IBM CANADA LTD.	29,009,894	NETALERTS INC.	181,417
ICON CONSTRUCTION LTD.	698,531	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,718,832
ICR COMMERCIAL PROPERTY MANAGEMENT	360,747	NEXGEN MECHANICAL INC.	317,493
ICR COMMERCIAL REAL ESTATE.....	213,977	NGIT SERVICES INC.	273,333
IMPERIAL PARKING CANADA CORP.	106,684	NILE CARPET CARE & JANITORIAL SERVICES	125,363
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	1,535,123	NIS CONTRACTORS LTD.	83,119
INFORMATION SERVICES CORPORATION.....	1,828,494	NORTH BATTLEFORD, CITY OF	251,331
INNOVATION PLACE.....	3,518,684	NORTHLAND CHRYSLER INC.	59,970
INTELEX TECHNOLOGIES INC.	140,630	NORTHWAY JANITORIAL SERVICES LTD.	64,619
INTELLEX SYSTEMS INC.	57,320	NOTABLE MECHANICAL LTD.	169,454
INTERGRAPH CANADA LTD.	585,015	NPP HOLDINGS LTD.	291,604
INVERNESS CONSULTING LTD.	118,874	NTT DATA CANADA INC.	1,032,344
ITC INFORMATION TECHNOLOGY CONSULTANTS LTD.	1,170,615	OBALLA ENTERPRISES LTD.	2,314,467
J.C. KENYON ENGINEERING INC.	72,783	OK TIRE & AUTO SERVICE.....	173,075
JJL STORAGE & LOGISTICS LTD.	84,000	OMNILOGIC SYSTEMS.....	173,580
JOHNSON CONTROLS	172,222	ORACLE CANADA ULC.....	4,859,397
JONES LANG LASALLE AMERICAS INC.	127,784	ORION SYSTEMS INC.	193,622
JOURNAL TECHNOLOGIES INC.	61,271	OTIS CANADA INC.	101,142
K & K CONSTRUCTION.....	87,439	OUTLOOK, TOWN OF	142,999
K W BUILDERS LTD.	186,986	OVERHEAD DOOR OF PRINCE ALBERT LTD.	54,398
KAL TIRE	1,029,294	OXFORD LIBERO CONSULTING LP	437,007
KD MECHANICAL LTD.	51,722	P.R. INVESTMENTS INC.	59,996
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS	247,963	P3 ARCHITECTURE PARTNERSHIP	376,011
KIM CONSTRUCTORS LTD.	334,268	PARADIGM CONSULTING GROUP INC.	1,400,111
KINEKT AUTO CORP.	74,672	PARAGON INVESTMENTS INC.	159,043
KIRK BANADYGA ARCHITECT INC.	135,070	PARK STREET PROPERTIES.....	176,300
KML CONSULTING.....	265,895	PARKWAY OFFICE HOLDINGS CORP.	1,140,792
KOFAX, INC.	114,821	PCL CONSTRUCTION MANAGEMENT INC.	475,653
KOMAX ENTERPRISES INC.	441,038	PEAK MECHANICAL PARTNERSHIP	1,000,734
KONE INC.	329,219	PERFECT CHOICE AUTOBODY.....	58,175
KOOPMAN ARCHITECTURE INC.	56,532	PERRY'S AUTOMOTIVE	173,861
KREOS AVIATION INC.	738,970	PINELAND METAL PRODUCTS INC.	282,283
KRONOS CANADIAN SYSTEMS INC.	237,069	PMGM ARCHITECTURE LTD.	149,035
KSI RESEARCH INTERNATIONAL INC.	261,184	POLYMERSHAPES DISTRIBUTION CANADA LTD.	67,232
LA RONGE, TOWN OF	95,356	POW CITY MECHANICAL PARTNERSHIP ...	989,418
LEARNING BAR INC.	600,000	PRAIRIE CENTRE CREDIT UNION.....	103,796
LEEVILLE CONSTRUCTION LTD.	162,241	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	66,972
LESMEISTER CONSTRUCTION LTD.	89,522	PRAKASH CONSULTING LTD.	67,181
LITRON DISTRIBUTORS LTD.	755,302	PREECEVILLE, TOWN OF	68,383
MACQUARIE EQUIPMENT FINANCE LTD.	5,599,575	PRINCE ALBERT, CITY OF.....	461,889
MACRO PROPERTIES	121,910	PRO CERTIFIED AUTO SERVICE	297,143
MARATHON CONSTRUCTION (SASK) LTD.	691,454	PRO SERVICE MECHANICAL LTD.	186,421
MARATHON HOLDINGS LTD.	106,049	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	175,047
MARATHON MECHANICAL (2010) INC.	118,111	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	139,072
MARINER INNOVATIONS INC.	291,310	PURULATOR INC.	572,806
MARSH CANADA LIMITED.....	1,391,276	QUOREX CONSTRUCTION SERVICES LTD.	1,122,474
MATRIX EQUITIES INC.	587,926	R & D DRYWALL INC.	52,156
MAYO AUTO CLINIC.....	69,565	R.H. ELECTRIC LTD.	67,974
MCINTOSH PERRY LTD.	142,950	R.M. OF KINDERSLEY NO. 290	103,498
MCKINNON'S PLUMBING & HEATING 1990 LTD.	82,498	RAND A TECHNOLOGY CORPORATION....	156,260
MDM INVESTMENTS LTD 1506823 AB INC. JV	378,487	RB PROPERTIES II INC.	122,037
MELLIECENT CLEANING LTD.	155,714		

RECEIVER GENERAL FOR CANADA	
NATURAL RESOURCES CANADA.....	488,488
REDMANE TECHNOLOGY CANADA	55,000
REGAL FLOORING LTD.	112,415
REGINA, CITY OF.....	906,540
REVENUE SOLUTIONS INC.	8,518,038
RICK LESMEISTER HOLDINGS LTD.	100,037
RISPENS LANDSCAPING LTD.	50,836
RITENBURG & ASSOCIATES LTD.	133,136
RIVER CITY PLUMBING & HEATING	
LTD.	117,516
RJ ENGLAND CONSULTING	
PROFESSIONAL ENGINEER LTD.	199,280
RMIS ROOF MANAGEMENT &	
INSPECTION SERVICES LTD.	103,975
RNF VENTURES LTD.	459,724
ROBB KULLMAN ENGINEERING LTD.	82,538
ROCOM MANAGEMENT LTD.	320,733
ROYCEN DEVELOPMENT LTD.	94,032
RPR ELECTRIC LTD.	73,802
S & O CLEANING SERVICES.....	1,963,718
S & U HOMES.....	3,344,186
SARGENT'S AUTO ELECTRIC LTD.	358,909
SASK WATER.....	74,159
SASKATCHEWAN GOVERNMENT	
INSURANCE	4,296,635
SASKATCHEWAN LIQUOR & GAMING	
AUTHORITY.....	58,720
SASKATOON, CITY OF	2,767,674
SASKENERGY INCORPORATED	3,700,483
SASKPOWER CORPORATION	9,312,957
SASKTEL.....	4,607,161
SCOTT CAMPBELL DODGE LTD.	55,481
SECURTEK MONITORING SOLUTIONS	
INC.	159,147
SEMHAR CLEANING LTD.	340,891
SHELL CANADA PRODUCTS	874,138
SI SYSTEMS PARTNERSHIP.....	192,814
SIERRA SYSTEMS GROUP INC.	388,425
SILVERBIRCH NO. 19 OPERATIONS	
LTD. PARTNERSHIP	425,991
SOFTWORKS GROUP INC.	61,965
SOLVERA SOLUTIONS.....	7,036,184
SOUTH 20 DODGE CHRYSLER LTD.	54,505
SPEEDY GLASS.....	78,800
SPIGIT	140,461
SRG SECURITY RESOURCE GROUP	
INC.	1,814,923
STANDARD AERO LTD.	63,714
STANDARD MOTORS	60,205
STANTEC ARCHITECTURE LTD.	211,551
STANTEC CONSULTING LTD.	78,575
STAR FACILITY SERVICES INC.	1,155,998
STREAMLINE CONTRACTING LTD.	52,581
SWABZ SYSTEMS INCORPORATED	231,153
SWIFT CURRENT, CITY OF.....	304,278
T. REX DISCOVERY CENTRE	200,000
TEMPLE PROPERTIES LIMITED	64,729
THORPE BROTHERS LTD.	889,786
THORPE INDUSTRIES LTD.	56,387
THYSENKRUPP ELEVATOR (CANADA)	
LIMITED	70,163
TISH ENTERPRISES LTD.	201,781
TKC TRUCKING AND PICKER	
SERVICE LTD.	77,265
TRANS CANADA CONTRACTING.....	94,033
TYMARK CONSTRUCTION LTD.	115,935
UNIVERSITY OF BRITISH COLUMBIA.....	57,375
UNIVERSITY OF REGINA.....	230,368
VCM CONSTRUCTION LTD.	2,233,455
VERSATERM INC.	1,099,352
VIPOND INC. & ALSASK FIRE	
EQUIPMENT	59,645
VIRAY, MARY ANN.....	59,570
VISIONPOOL BUSINESS SERVICES	
INC.	194,747

VIVVO APPLICATION STUDIOS LTD.	620,517
WALTER'S INDUSTRIAL MECHANICAL	
LTD.	340,338
WARMAN EXCAVATING & TRENCHING	
LTD.	447,420
WASCANA CENTRE AUTHORITY	435,073
WBM TECHNOLOGIES INC.	1,425,223
WEBB'S OFFICE EQUIPMENT INC.	86,631
WESTRIDGE CONSTRUCTION LTD.	528,218
WEYBURN MALL LTD.	409,538
WHEATON CHEVROLET INC.	233,609
WSP CANADA INC.	63,028
XPLORNET COMMUNICATIONS INC.	270,479
YELLOW QUILL HOLDINGS INC.	860,444
YORKTON DODGE	128,311
YORKTON PLUMBING & HEATING.....	136,637
ZU.COM COMMUNICATIONS INC.	1,021,295

Debt Charges

Listed by payee are debt charges of \$50,000 or more.

625706 SASKATCHEWAN LTD.	\$	138,964
HARVARD DEVELOPMENTS INC. &		
CITY CENTRE EQUITIES INC.		1,029,580
MARATHON CONSTRUCTION (SASK)		
LTD.		716,076

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

ADVOCATE FOR CHILDREN AND		
YOUTH	\$	(419,478)
ELECTIONS SASKATCHEWAN		(291,090)
INFORMATION & PRIVACY		
COMMISSIONER.....		(236,767)
MINISTER OF		
FINANCE-LEGISLATIVE		
ASSEMBLY SERVICE		(253,283)
MINISTER OF FINANCE-MINISTRY		
OF ADVANCED EDUCATION		(5,781,943)
MINISTER OF FINANCE-MINISTRY		
OF AGRICULTURE		(7,955,231)
MINISTER OF FINANCE-MINISTRY		
OF CENTRAL SERVICES		(12,717,446)
MINISTER OF FINANCE-MINISTRY		
OF ECONOMY		(22,331,861)
MINISTER OF FINANCE-MINISTRY		
OF EDUCATION.....		(9,531,016)
MINISTER OF FINANCE-MINISTRY		
OF ENVIRONMENT.....		(20,482,904)
MINISTER OF FINANCE-MINISTRY		
OF EXECUTIVE COUNCIL.....		(2,726,260)
MINISTER OF FINANCE-MINISTRY		
OF FINANCE		(22,705,375)
MINISTER OF FINANCE-MINISTRY		
OF GOVERNMENT RELATIONS.....		(6,332,757)
MINISTER OF FINANCE-MINISTRY		
OF HEALTH.....		(19,489,599)
MINISTER OF FINANCE-MINISTRY		
OF HIGHWAYS &		
INFRASTRUCTURE		(24,682,105)
MINISTER OF FINANCE-MINISTRY		
OF JUSTICE.....		(62,144,622)
MINISTER OF FINANCE-MINISTRY		
OF LABOUR RELATIONS &		
WORKPLACE SAFETY		(4,279,543)
MINISTER OF FINANCE-MINISTRY		
OF PARKS, CULTURE & SPORT.....		(7,730,455)
MINISTER OF FINANCE-MINISTRY		
OF SOCIAL SERVICES.....		(34,323,457)

MINISTER OF FINANCE-PUBLIC	
SERVICE COMMISSION.....	(7,047,567)
OMBUDSMAN.....	(188,330)
SASKATCHEWAN MUNICIPAL BOARD.....	(289,326)

Economy (Vote 023)

The Ministry of the Economy advances economic growth to generate wealth and opportunity in Saskatchewan. The Ministry enhances economic growth and competitiveness by attracts investment and removes barriers to growth; regulates responsible resource development by facilitating resource exploration and development within an effective regulatory framework; and supports a robust labour market by developing, attracting and retaining a skilled labour force.

Central Management and Services (Subvote EC01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, privacy, marketing, and communications. Funds other operational services including head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. Provides funding for the Integrated Resource Information System (IRIS) and administers targeted financial incentives to encourage investment.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is also provided in the areas of marketing, communications, finance, administration, and for coordinating information and privacy policies and responses. In addition, it administers various programs that provide incentives for investments into the provincial economy.

Minerals, Lands and Resource Policy (Subvote EC06)

Objective

Analyzes and develops policies to encourage resource development and conservation. Designs and administers royalty and tax structures for the potash, uranium, oil, gas, coal, and industrial and metallic minerals sectors. Works in partnership with other stakeholders to facilitate mineral, energy, and forest sector competitiveness and investment. Implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements and provides land policy support to provincial initiatives affecting mineral lands in Saskatchewan. Also provides for the management and reclamation of legacy northern mines

Program Delivery

This program administers the Crown's mineral rights for commodities such as oil, natural gas, gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and development. It provides policy direction on energy and mineral pricing, taxation and tax incentives, issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy. It also performs geological and mineralogical studies; maintains geoscientific databases, promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results.

Petroleum and Natural Gas (Subvote EC05)

Objective

Regulates the lifecycle activities related to the responsible development of Saskatchewan's oil, gas and associated mineral resources. Funds programs and services related to public safety and environmental protection, maximizing oil and gas production and managing long-term liabilities associated with wells, facilities and pipelines. Also funds the collection and dissemination of accurate information on oil and gas production and the operation of the Surface Rights Board of Arbitration (SRBA).

Program Delivery

This program, which is largely funded through the annual assessment of the Administrative Levy, is responsible for the licensing of all wells, facilities and provincial pipelines in Saskatchewan. Activities associated with the delivery of the program include the management of oil and gas reservoirs, the prevention of waste, the establishment of operating standards, the enforcement of regulatory requirements, and the collection and dissemination of information related to exploration, production and sales. In support of these activities, this program is also responsible for managing the long-term liability associated with oil and gas wells and facilities including administering the Orphan Well Fund.

Revenue and Corporate Services (Subvote EC04)

Objective

To assess, invoice, collect and audit resource revenues and taxes. Provides leadership and support for revenue accounting, internal audit, and information technology management for the ministry including the Integrated Resource Information System (IRIS).

Program Delivery

This program initiates invoicing for oil and gas royalties; implements and maintains appropriate collection and auditing programs for Saskatchewan's non-renewable resource industry, labour market programs and business programs of the Ministry. It reviews processes and controls through the internal audit function and manages the information technology systems and information for the Ministry. It also provides oversight of the Ministry's Service Desks.

Economic Development (Subvote EC12)

Objective

Facilitates investment and reinvestment in Saskatchewan's key economic sectors by providing support for foreign direct investment and reinvestment by Saskatchewan and Canadian companies. The division further connects First Nations, Métis and northerners to business opportunities. Also provides major grant funding to the Saskatchewan Trade and Export Partnership (STEP).

Program Delivery

As a key element to the Growth Plan, this program facilitates investment and reinvestment in Saskatchewan's economic sectors. The division co-ordinates cross-government work on major economic development projects and undertakes activities to attract investment through lead

generation, identification of opportunities and barriers to growth, targeted investment promotion and marketing efforts and by building strategic relationships with a range of partners, including Global Affairs Canada, companies and industry associations. The division also provides major grant funding to the Saskatchewan Trade and Export Partnership (STEP).

Labour Market Development (Subvote EC13)

Objective

Supports the recruitment, development and retention of a skilled and productive workforce. Invests in people, programs and services aimed at developing an efficient labour market. Provides leadership in labour market planning, online and in-person employment services, training allowances for low-income students in approved programs and funding to employers to train new or existing employees for jobs. Also provides supports for people with disabilities, basic education and skills training including apprenticeship, and programs and services related to the admission and settlement of newcomers into the social and economic life of Saskatchewan.

Program Delivery

This program supports investments in people, programs and services that build the workforce. It provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training, work readiness programs and services that transition people from Employment Insurance and welfare to jobs as well as providing income support for eligible participants in these programs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counseling, vocational assessments, employment supports and work placement opportunities. This program also includes the Saskatchewan Immigrant Nominee Program and settlement and integration services for newcomers such as, credential recognition, and language training services for immigrants and refugees.

Performance and Strategic Initiatives (Subvote EC20)

Objective

The program leads and assists in advancing strategic economic development projects and the strategic planning processes for the Ministry. The program provides economic information, analysis, and policy recommendations to senior decision-makers across government. The program works with other divisions to improve organizational performance, encourages regulatory best practices across government, and has a strategy to proactively and systematically engage with Greater China Area to target areas of economic priority to maximize Saskatchewan's interests in term of investment attraction.

Program Delivery

The program achieves its objectives by consulting with other divisions in the Ministry of the Economy in strategic planning and improvement activities, and works collaboratively within the ministry and across the Government of Saskatchewan in a consulting and advising capacity to develop strategic projects, deliver regulatory modernization, and spearhead investment attraction activities for Greater China.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Economy

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EC01)									
Ministers' Salaries (Statutory).....	\$ 95	\$	\$	\$	\$	\$	\$	\$	95
Executive Management.....	813	.....	.....	137	.....	.....	.....	.....	950
Central Services.....	3,585	257	.....	14,829	.....	.....	.....	(75)	18,596
Accommodation Services.....	.....	.....	.....	8,402	.....	.....	.....	.....	8,402
Subvote Total	4,493	257	.....	23,368	.....	.....	.....	(75)	28,043
Minerals, Lands and Resource Policy (EC06)									
Operational Support.....	2,128	147	.....	535	.....	.....	.....	.....	2,810
Lands and Mineral Tenure.....	1,880	.....	.....	74	.....	.....	.....	.....	1,954
Saskatchewan Geological Survey.....	3,532	1,093	.....	585	.....	.....	.....	.....	5,210
Forestry Development.....	362	.....	.....	222	.....	.....	.....	.....	584
Remediation of Contaminated Sites.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	7,902	1,240	.....	1,416	.....	.....	.....	.....	10,558
Petroleum and Natural Gas (EC05)									
Operational Support.....	9,007	.....	.....	3,807	.....	.....	.....	.....	12,814
Surface Rights Board of Arbitration.....	137	.....	.....	81	.....	.....	.....	.....	218
Subvote Total	9,144	.....	.....	3,888	.....	.....	.....	.....	13,032
Revenue and Corporate Services (EC04).....	3,121	.....	.....	241	.....	.....	164	.....	3,526
Economic Development (EC12)									
Operational Support.....	2,824	1,731	.....	1,212	.....	.....	.....	.....	5,767
Saskatchewan Trade and Export Partnership.....	.....	3,318	.....	.....	.....	.....	.....	.....	3,318
Subvote Total	2,824	5,049	.....	1,212	.....	.....	.....	.....	9,085
Labour Market Development (EC13)									
Operational Support.....	13,210	84	.....	1,364	.....	.....	.....	.....	14,658
Work Readiness - Youth and Adult Skills Training.....	.....	18,627	.....	.....	.....	.....	.....	.....	18,627
Work Readiness - Adult Basic Education.....	.....	22,924	.....	1	.....	.....	.....	.....	22,925
Work Readiness - Employment Development.....	.....	18,465	.....	158	.....	.....	.....	.....	18,623
Canada-Saskatchewan Job Grant.....	.....	4,849	.....	.....	.....	.....	.....	.....	4,849
Saskatchewan Apprenticeship and Trade Certification Commission.....	.....	21,376	.....	.....	.....	.....	.....	.....	21,376
Employability Assistance for Persons with Disabilities.....	.....	9,847	.....	.....	.....	.....	.....	.....	9,847
Provincial Training Allowance.....	.....	23,768	.....	7	.....	.....	1,050	.....	24,825
Skills Training Benefit.....	(2)	12	.....	2	.....	.....	(23)	.....	(11)
Apprenticeship Training Allowance.....	.....	2,659	.....	.....	.....	.....	.....	.....	2,659
Immigration.....	.....	7,599	.....	47	.....	.....	.....	.....	7,646
Subvote Total	13,208	130,210	.....	1,579	.....	.....	1,027	.....	146,024
Performance and Strategic Initiatives (EC20).....	1,477	25	.....	177	.....	.....	.....	.....	1,679
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	201	201

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Economy

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Amortization - Machinery and Equipment.....	133	133								
Amortization - Office and Information Technology.....	2,766	2,766								
Subvote Total	.....	.....	.....	.....	.....	.....	3,100	.....	.....	3,100
Total	\$	42,169	\$	136,781	\$	\$	31,881	\$	\$	3,100	\$	1,191	\$	(75)	\$	215,047

(1) Includes communication expense of \$1,347 and travel expense of \$1,402.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, CHERYL ANN	\$ 73,231	COOLICAN, JEFF	97,989
ADAMS, CHAD	65,837	COOPER, BLAINE	102,803
ALABI, RACHEL A.	102,795	COOPER, SHARON M.	59,621
ALBERT, DENISE	62,142	COSTA-MURESAN, LIDIA V.	62,539
AMADI, KELECHI K.	73,743	COTE, MELISSA	90,989
ANDERSON, CARL ERIC	82,110	CUDMORE, BRIGITTE	62,142
ANDERSON, RHONDA D.	53,280	CUNNINGHAM, KEITH EDWARD	101,175
ARBUTHNOT, EILEEN M.	59,904	DANCSOK, EDWARD	169,032
ARMSTRONG, KELLY J.	50,743	DAVIES, TRACY	101,307
ARNT, STEVYN C.	141,156	DAVIS, RICHARD G.	78,950
ASCENCIO, YESSICA G.	76,514	DAWE, DEBBIE	62,142
ASHTON, KENNETH E.	118,404	DAWSON, JENNIFER	62,133
AUGUSTIN, JENNIFER A.	69,718	DAYMAN, JULIE	61,069
BAKKEN, ANGELE	89,378	DECK, DONNA	51,473
BALFOUR, MICHAEL	125,601	DECKER, CAROL-ANN	103,791
BANCESCUE, KALEY M.	72,035	DEGLAU, BEVERLY	139,146
BARKMAN, VIVIAN	53,280	DELANEY, GARY	151,824
BARON, DANIEL C.	60,725	DEOBALD, RHETT A.	97,989
BASLER, GAYLE M.	62,142	DESJARLAIS, KEVIN M.	64,741
BAUER, PATRICIA	121,443	DHITAL, NARAYAN P.	83,358
BAX, CYNTHIA	53,280	DIDOWYCZ, MARY LORRAINE	182,295
BAYDA, JACOB M.	80,400	DIELSCHNEIDER, ANDREA KIM	62,142
BEATON, ANDREW	87,739	DILLING, BRYAN	113,562
BECKMAN, LORRAINE JEAN	114,258	DITABLAN, ANNA S.	64,637
BENDER, NICOLE DAWN	82,674	DITSON, DON	91,808
BENJAMIN, LINDA	59,075	DOBROWOLSKI, JANICE C.	62,142
BERENYI, JASON	120,882	DOLTER, ALISON E.	78,933
BERTHELETTE, LORI	50,854	DOLTER, RONALD WILFRED	110,028
BHASIN, NEERU	51,655	DOMINIQUE, CANDY A.	117,360
BISSON, TAMARA	57,541	DONALD, KIMBERLY ANN	51,208
BLACKLOCK, TONY K.	105,156	DONISON, JOANNE	62,286
BLACKWOOD-WEDEL, MARDELL	89,708	DOU, TONY	71,706
BLAIS, CHAR	62,142	DUKART, TIA	75,388
BOCZULAK, DAVID	92,694	DUMBA, SHANNON	55,841
BOESCH, MAUREEN	55,986	EASTERBY, CHAD C.	88,317
BOLAN, CURTIS J.	62,142	EBERLE, JACKY	62,142
BOSMAN, SEAN	122,407	EDEN, GLENDA	79,775
BOYARSKI, ROSANNE WILMA	53,913	EGBOKA, CHUKWUKA I.	80,880
BRASS, ROXANNE	61,949	EKLUND, BARBARA L.	57,541
BRATLIEN, KAREN	50,080	ENNS, KIM G.	52,991
BRECHT, KIRK J.	98,066	ERICSON, GARY M. J.	151,906
BREWSTER, ROSE M.	62,142	ESABU, OSASERE P.	53,193
BRISTOL, PAMELA	124,128	FAIRWEATHER, LINDSEY J.	51,486
BROWN, HEATHER	62,019	FALKENSTEIN, BRENDA	84,204
BROWN, JUDY	63,369	FECYK, RHONDA	94,725
BROWN, VALERIE F.	76,518	FICHTER, CHERYL L.	55,242
BUNZENMEYER, KAREN	53,159	FISOWICH, BETTY	89,835
BURNETT, JOANNE	83,013	FIX, ELIZABETH LYNN	85,459
CADERMA, LARRY	95,482	FLEGEL, DANETTE	117,250
CAMPBELL, MARILYN DAWN	101,094	FLYNN, RHONDA	57,541
CARD, COLIN D.	123,841	FOLLETT, JENNIFER M.	61,024
CARDOSO, REYNALDO A. S.	78,920	FOSTER, TANYA D.	86,015
CARLSON, MEGAN	85,752	FOUNTAIN, SHERISE M.	54,619
CARMICHAEL, NANCY ANNE	62,142	FRIESEN, DERREL L.	95,446
CARSON, JOSEPH H.	125,601	FRUHSTUK, KEVIN	94,384
CAWSEY, SANDY	61,272	FUCHS, CORINNE	65,408
CELIS, WASHINGTON	117,801	GARDINER, HEATHER	62,311
CHAMPAGNE, BRADLEY JAMES	91,231	GARDNER, IAN V.	58,002
CHAN, CHIU-PING	62,142	GEJDOS, DYLAN M.	80,880
CHEETHAM-EINSIEDLER, JUDY L.	62,143	GEORGES, BERTHA	90,267
CHEN, JEAN	106,683	GODIN, MARC	91,983
CLARK, DUSTIN	55,547	GOERTZ, COLE	169,216
CLOW, ALANA K.	52,660	GOODCHILD, BETTY	50,574
COCHRANE, SARAH S.	59,310	GORLING, BONNIE	55,928
CONACHER, GAVIN	124,260	GOSSELIN, PETER	125,601
COOKE, NEIL	126,012	GOVOR, ALEXANDRA	61,719
		GRAHAM, KATELYN E.	57,915
		GRELLA, MICHELE D.	84,027
		GRILL, CAROL	53,280
		GRILL, CYNTHIA L.	55,570
		GROENEWOLD, GERDA	75,601
		GRUELLE, BERNIE	62,142
		HAAS, DENISE	200,886
		HALBERT, REGAN BRITTANY	76,770
		HALCRO, A. BETTY-LYNN	67,955
		HAMILTON, MATTHEW E.	50,243

HAN, YANYAN	79,610	LOVE, MEGAN E.	77,033
HANSON, KARRA L.	53,331	LOVE, THOMAS	77,738
HANSON, MICHELLE A.	132,048	LOW, STEWART A.	105,669
HATFIELD, RUTH	55,242	LOWE, TIFFANY	64,343
HAWMAN, SHIRLEY	62,142	LOYDL, MYLES A. J.	62,858
HEARN, CATHLEEN A.	83,280	LUEKE, KEARA L.	55,382
HEDLEY, VALERIE J.	62,142	LUZNY, STEPHEN W.	91,231
HELFRICH, TIM D.	50,363	MACDONALD, CATHY L.	62,142
HILL, MARCY D.	75,193	MACDONALD, DORNA	90,267
HILL, PETER D.	88,593	MACDONALD, SHAWN	80,542
HOGARTH, KIRK B.	103,792	MACFADDEN, ALASTAIR	159,574
HOLLAND, GERRY R.	125,346	MACK, EARLINE	85,653
HOLM, EMI A.	84,630	MACKNIGHT, DOUGLAS G.	156,345
HORACKI, LORELEI	71,829	MACKNIGHT, STEPHANIE E.	76,918
HOWLAND, MEGAN L.	52,517	MACORETTA, SHANNON M.	74,886
HOWORKO, DOUG	124,953	MAHMOODI, OMID	96,339
HUBER, JENNIFER J. K.	86,730	MAHNIC, PAUL A.	138,333
HUDYMA, BLAIR	91,338	MAIER, SHARON	62,142
HUGHES, CORY R.	132,966	MALOWANY, CANDACE M.	118,098
HYSUIK, BRENDAN W. L.	89,792	MARINESCU, ANI	97,989
ILIC, LIDIJA	78,156	MARK, CHANDRA L.	106,242
ISLAM, MD TANVEER	86,565	MARSH, ARDEN	118,548
JACKSON, ROBERT	53,280	MARSH, MARIANNE	53,280
JARDINE-PELLETIER, BRYCE A.	119,430	MATSALLA, CHERYL	77,964
JENSEN, GAVIN	118,404	MATZ, ALLISON	95,937
JIMENEZ-RIVERA, KARINA	62,706	MAXEINER, RALF O.	131,706
JOEL, M. JAN.	113,817	MCCALL, RODNEY ROBERT	56,389
JOHANSEN, ERIC	125,601	MCCANNELL, KATHERINE M. S.	66,968
JOHNSON, JOANNE MARIE	143,340	MCCARTHY, GISELE M.	78,716
JOHNSON, JULIEN L. H.	88,293	MCDOWELL, JANET	75,193
JOHNSON, KATHLEEN EDNA	62,142	MCGILLIVRAY, MEGAN L.	76,806
JONES, MATHEW	76,806	MCGOWAN, LORETTA	103,225
JONES, MICHELLE	56,303	MCINTYRE, DEBBIE F.	56,389
JUMA ANDERSON, MARIAM S.	69,671	MCKAY, KELVIN	94,725
JUNG, ANDREW H.	51,400	MCLEAN, JESSIE DAWN	62,685
JURSCHEWSKY, SHEILA	65,433	MCLEOD, JANE	114,537
KANGETHE, NANCY	86,165	MCMILLEN, PENNY L.	56,389
KARWANDY, JEREMY	82,385	MCMURCHY, TRACEY Q.	105,030
KE, XIANKUN	104,685	MCRORIE, ANNE	124,524
KEHRIG, RONALD M.	88,003	MEASNER, JESSICA MARY	53,309
KENT, SHELLEY	54,552	MESTROVIC, DARKO	75,193
KHAN, MUHAMMAD	62,560	MICHEL, BRADY A.	80,532
KIM, SULE YE	73,278	MIILLER, RANDAL S.	107,256
KINDIAK, JOLENE	62,142	MITCHELL, BARBARA	53,280
KINGWELL, KIM G.	75,871	MITCHELL, MICHAEL W.	140,097
KLINGELHOFER, MARVIN	96,156	MONTENEGRO, MICHEL A.	118,404
KNIBBS-GOSKI, NANCY	57,204	MONTOYA, CRYSTAL N.	54,289
KNOBEL, RENEE	63,238	MORELLI, RYAN M.	134,663
KOBSAR, JUDY E.	60,191	MORLEY, ANDREW P.	82,872
KOHLRUSS, CHAD E.	52,052	MOROSCHAN, DAVID M.	58,081
KOHLRUSS, DANIEL J.	117,531	MUELLER, NICOLE	71,967
KOT, JANICE	138,333	MURPHY, KELLY D.	65,189
KOWAL, KENNETH M.	125,817	MUSIC, TYLER	78,005
KRAHN, DONNA	62,142	MUSLEH, RICHARD	122,953
KRYWULAK, KIM	106,402	MWANGO, CHITUNDU JAMES	75,908
KYLE-ZWIRSKY, KIM D.	59,611	NAGY, MELINDA L.	55,418
LAFOND, BEVERLEY J.	100,086	NELISSEN, BRAM J.	123,906
LANG, CHAD	77,071	NIETO-ROGER, NICOLE M.	64,336
LAROCQUE, NAUREEN K.	51,417	NORMAND, CHARLES	116,202
LAROQUE, TERRY L.	58,710	O'DONOHUE, DEIRDRE	73,095
LAWTON, KRISTOPHER	68,359	OHLHEISER, BRIAN	89,610
LAZURKA, CARLA R.	56,389	OKOCHI, OLUFUNKE	75,215
LEIER, MATTHEW M. K.	65,901	OLAYELE, FRED	68,650
LEIVA, DANIEL	89,352	OLYOWSKY, KIM	103,545
LEMON, MANDY	69,515	OSINAIKE, OMOLARA	53,847
LENZ, SCOTT C.	101,280	PAIDEL, PATRICIA	53,280
LEONTOWICZ, AMANDA	52,917	PALANIUK, AMANDA D.	80,777
LEPINE, DERRICK J.	55,850	PAQUIN, BRETT	86,045
LEUNG, CURTIS	92,802	PATON, TOM W.	105,780
LI, QUANXIANG DAVID	100,086	PATRICK, CHANTELLE	80,648
LIBKE, TRACEY G.	66,939	PEAKE, ELAINE V.	59,030
LINKE, BLAKE MORGAN	91,023	PEIFER, LAURIE	62,142
LIX, MATHEW J.	85,332	PENNER, IRIS	50,831
LOLACHER, MARILYN L.	70,439	PENNER, LYNN S.	83,104
LOSETH, HOWARD M.	138,081	PERKINS, VICKI LYNN	62,142
LOSETH, JANICE E.	106,824	PETERSEN, MELISSA M.	85,707

PHOMMAVONG, GATEEN J.	57,541	WAGNER, PAUL L.	101,535
PIKALUK, KAREN L.	52,562	WALKER, PATTI.....	56,389
PIKE, DUSTIN.....	80,138	WALLACE, DEBBIE LYNNE.....	106,605
PILOT, JOHANNAH D.	90,317	WANG, WILLIAM.....	114,258
POLLACK, KATHRYN D.	89,550	WARD, TRAVIS.....	58,964
POSTMA, MICHELLE F.	76,192	WARREN, JOSHUA ERIC.....	85,294
PUSHOR, LAURIE M.	222,285	WATSON, CHRISTA M.	82,713
PYLYPUK, DEAN.....	183,975	WEAVER, SCOTT.....	99,002
RAAF, ERIN.....	104,422	WEBBER, LARRY DALE.....	104,226
RAIN, DOUG.....	108,735	WELLS, LARRY R.	101,127
RAINVILLE, CORY.....	84,163	WEST, ALBERT F.	141,125
RAMOS, GIOVANNI FELIPE.....	96,846	WESTERMAN, DEBORAH N.	130,326
RAMSAY, JESSICA B.	51,034	WESTGARD, KIRK N.	157,135
REA, NICOLE.....	95,921	WIESNER, KATHY J.	62,786
READ, DEBORAH L.	78,685	WILHELM, BRUCE D.	136,896
REAVLEY, ROYCE P.	118,404	WILLIAMS, AMANDA.....	62,142
REDING, DEAN.....	118,404	WILLIAMS, SUNNI-JUNE P.	53,139
REID, CELINE MARIE.....	53,280	WIRTH, AARON M.	102,560
REIN, LEANNE.....	63,858	WIST, FLOYD G.	92,729
RELLAND, JUSTIN.....	78,070	WOG, KEVIN.....	95,947
RIVIERE, CHRISTOPHER E.	64,233	WOLF, LEAH C.	52,684
ROBERTON, KATHRYN M.	52,517	WOOD, JO-ANN.....	50,370
ROBERTSON, AUDREY.....	90,989	WRIGHT, LIZA.....	76,867
ROBINSON, SHELLEY A.	64,022	WUSCHKE, EVANGELINE.....	73,683
ROGERS, MURRAY C.	118,404	YANG, CHAO.....	118,548
ROSS, ANGELA.....	56,692	YEE, MARIE.....	60,818
ROSS, CHRISTA A.	117,246	YIN, MIN.....	77,696
ROY, GERALD.....	85,038	YOUNG, DEBRA L.	88,388
RUECKER, DEBORAH LOUISE.....	98,315	YURKOWSKI, MELINDA.....	138,081
RUSSELL, BEATRICE G.	56,389	ZBOROWSKI, CRAIG.....	66,510
RYMES, STEPHEN.....	57,516	ZHANG, VICTOR.....	94,563
SARKANY, GAIL SANDRA.....	114,504	ZHOU, DAN.....	92,133
SAUFERT, AARON.....	100,086	ZHOU, JING.....	105,114
SCHELL, MICHAEL.....	52,493	ZIEGLER, VERNA.....	66,803
SCHENHER, GARRY J.	82,718	ZIELKE, SARAH.....	82,378
SCHIER, SARA.....	64,268	ZIMROZ, MICHAEL G.	56,389
SCHMIDT, TOM M.	121,610	ZINKEWICH, BRENDA.....	55,446
SCHNELL, EMERY A.	89,654	ZLUKOSKY, BRENT S.	52,201
SCOTT, CINDY J.	80,926	ZMETANA, DUSTIN.....	69,224
SEMENIUK, BRENDA LYNN.....	67,635	ZUNTI, SHAUN P.	82,074
SEREDA, DIANA F.	62,142	ZWEIFEL, LOVYL.....	97,710
SHANKS, JAMIE.....	76,238		
SHEVROV, VLADIMIR.....	61,559		
SHIVAK, JEANNE.....	90,989	<i>Allowances for Members with Additional Duties</i>	
SLIMMON, WILLIAM L.	52,073		
SMETANIUK, JANELLE.....	78,942	BONK, STEVEN L.	\$ 21,318
SMYCNIUK, DARCY.....	140,796	DUNCAN, DUSTIN E.	19,435
SMYSNIUK, STANLEY ROY.....	115,243	EYRE, BRONWYN O.	7,876
SOMMERVILL, PENNY LEE.....	114,258	HARRISON, JEREMY E.	25,900
SOUTHAM, BRIAN L.	100,812	HEPPNER, NANCY J.	20,085
STADNYK, MURRAY S.	97,989		
STEININGER, CRYSTAL D.	54,465		
STEWART, DAVID CULLEN.....	107,726		
STEWART, GRAHAM E.	57,018		
SUH, STEVEN.....	58,180		
SUMMACH, SCOTT DENNIS.....	114,453		
SWANN, JEFF.....	66,733		
SWANSTON, VANESSA KIMBERLEY.....	57,008		
TERRY MUNRO, ANDREA M.	138,267		
TERRY, PEGGY.....	94,725		
THOMPSON, BIRDIE.....	80,727		
TIERNEY, SINEAD.....	70,440		
TOTH, JOANNE M.	94,725		
TOTH, MERLENE.....	53,562		
TRELENBERG, LEE ANN.....	54,973		
TRETIK, NATALIE P.	59,076		
TRITHARDT, SEAN D.	77,400		
TSAKAS, JAMES P.	90,236		
TYRIE, LORNA M.	53,158		
UTKE, JORDON.....	87,440		
VAN DE KERCKHOVE, SAMANTHA R.	93,596		
VANCISE, WILLIAM J.	79,710		
VERMETTE, SHANE B.	140,647		
VICKERS, CHAD.....	125,817		
VISVANATHAN, RAMAN.....	125,817		
WAGNER, BRAD D.	137,793		
		Transfers	
		Listed by program and recipient are transfers expenses of \$50,000 or more.	
		Central Management and Services (EC01)	
		<i>Central Services</i>	
		REGINA & DISTRICT CHAMBER OF COMMERCE.....	\$ 65,000

Minerals, Lands and Resource Policy (EC06)

Operational Support

TRANSGAS LTD. \$ 90,000

Saskatchewan Geological Survey

RECEIVER GENERAL FOR CANADA
NATURAL RESOURCES CANADA \$ 1,000,000
SASKATCHEWAN RESEARCH COUNCIL ... 60,000

Economic Development (EC12)

Operational Support

AGENCY CHIEFS TRIBAL COUNCIL
INC. \$ 750,000
MONTREAL LAKE CREE NATION..... 400,000
NORTH WEST COMMUNITIES WOOD
PRODUCTS LTD. 365,000
REGINA & DISTRICT CHAMBER OF
COMMERCE 56,000
SASKATCHEWAN CAPITAL NETWORK
INC. 50,000

Saskatchewan Trade and Export Partnership

SASKATCHEWAN TRADE & EXPORT
PARTNERSHIP INC. (STEP)..... \$ 3,318,000

Labour Market Development (EC13)

Operational Support

UNIVERSITY OF REGINA..... \$ 50,000

Work Readiness - Youth and Adult Skills Training

CARLTON TRAIL COLLEGE \$ 1,000,000
CUMBERLAND COLLEGE 1,000,000
DUMONT TECHNICAL INSTITUTE..... 955,000
GREAT PLAINS COLLEGE 1,705,000
LAKELAND COLLEGE 780,000
NORTH WEST COLLEGE 1,896,000
NORTHLANDS COLLEGE 3,843,000
PARKLAND COLLEGE 1,480,000
REGINA TRADES & SKILLS CENTRE..... 961,000
SASKATCHEWAN INDIAN INSTITUTE
OF TECHNOLOGIES 1,701,000
SASKATCHEWAN POLYTECHNIC..... 1,100,000
SASKATOON TRADES & SKILL
CENTRE INC. 961,000
SOUTHEAST COLLEGE 1,245,000

Work Readiness - Adult Basic Education

CARLTON TRAIL COLLEGE \$ 845,132
CUMBERLAND COLLEGE 1,289,857
DUMONT TECHNICAL INSTITUTE 2,104,428
GED TESTING SERVICE LLC 81,428
GREAT PLAINS COLLEGE 807,371
LAKELAND COLLEGE 413,821
NORTH WEST COLLEGE 2,558,280
NORTHLANDS COLLEGE 2,040,000
PARKLAND COLLEGE 1,336,188
SASKATCHEWAN INDIAN INSTITUTE
OF TECHNOLOGIES 2,467,000
SASKATCHEWAN POLYTECHNIC 7,736,041
SOUTHEAST COLLEGE..... 1,140,000

Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE
FRANSASKOISE INC. \$ 533,214
BATTLEFORD'S AGENCY TRIBAL
CHIEF'S INC. 78,307
BOARD OF EDUCATION OF THE
NORTHWEST SCHOOL DIVISION
NO. 203 OF SASKATCHEWAN 182,171
CATHOLIC FAMILY SERVICES OF
PRINCE ALBERT INC. 185,949
GEORGE GORDON DEVELOPMENTS
LTD. 158,160
GLOBAL INFOBROKERS INC. 303,300
GREAT PLAINS COLLEGE 65,700
IGNITE ADULT LEARNING
CORPORATION..... 106,000
INDEPENDENT FUTURES INC. 196,515
INTERNATIONAL WOMEN OF
SASKATOON IWS INC. 126,346
KEEWATIN COMMUNITY DEVELOPMENT
ASSOCIATION INC. 223,001
NORTH WEST COLLEGE 62,445
NORTHERN CAREER QUEST INC. 242,711
PRAIRIE EMPLOYMENT PROGRAM INC. ... 328,666
PRAIRIE HARVEST CHRISTIAN LIFE
CENTRE 170,527
PRINCE ALBERT AND DISTRICT
COMMUNITY SERVICE CENTRE
INC. 608,399
PRINCE ALBERT METIS WOMEN'S
ASSOCIATION INC. 270,721
QUINT DEVELOPMENT CORPORATION
INC. 504,890
RADIUS COMMUNITY CENTRE FOR
EDUCATION & EMPL. TRNG. 604,319
RAINBOW YOUTH CENTRE INC. 119,492
READ SASKATOON INC. 51,750
REGINA OPEN DOOR SOCIETY INC. 266,567
REGINA TRADES & SKILLS CENTRE 361,081
REGINA WORK PREPARATION CENTRE
INC. 920,101
SASK. SPORT INC. 963,019
SASKATCHEWAN ABILITIES COUNCIL
INC. 908,202
SASKATCHEWAN INDIAN INSTITUTE
OF TECHNOLOGIES 4,112,441
SASKATCHEWAN INTERCULTURAL
ASSOCIATION INC. 178,760
SASKATCHEWAN POLYTECHNIC 529,072
SASKATOON COMMUNITY YOUTH ARTS
PROGRAMMING INC. 204,522
SASKATOON FOOD BANK 302,293
SASKATOON INDUSTRY EDUCATION
COUNCIL INC. 304,626

SASKATOON OPEN DOOR SOCIETY INC.	339,675
SASKATOON TRADES & SKILL CENTRE INC.	489,948
SASKATOON TRIBAL COUNCIL INC.	57,757
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	185,625
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN).....	337,179
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	211,547
TOP: YOUTH EMPLOYMENT SERVICES INC.	274,849
TOURISM SASKATCHEWAN	212,093
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	127,000
WAKAYOS DEVELOPMENTS LTD.	253,733
YWCA PRINCE ALBERT INC.	89,642
YWCA SASKATOON INC.	854,789
ZOYA SHMYR CONSULTING.....	105,415

Canada-Saskatchewan Job Grant

ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	\$ 99,930
BIG BEAR CONTRACTING LTD.	249,889
CRESTLINE COACH LTD.	54,348
GRAIN MILLERS CANADA CORP.	65,440
PATTISON AGRICULTURE LIMITED	96,940
PETER BALLANTYNE CREE NATION	98,667
PRAIRIE ARCTIC REGIONAL COUNCIL.....	92,414
PRO METAL INDUSTRIES LTD.	250,000
SASKARC INC.	62,347

Saskatchewan Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	\$ 21,376,000
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Employability Assistance for Persons with Disabilities

AUTISM RESOURCE CENTRE INC.	\$ 60,000
CANADIAN MENTAL HEALTH ASSOCIATION	325,740
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	264,438
GARY TINKER FEDERATION FOR THE DISABLED INC.	275,330
GREAT PLAINS COLLEGE.....	59,611
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	194,857
INDEPENDENT FUTURES INC.	60,702
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	2,016,737
NEIL SQUIRE SOCIETY	340,351
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	62,840
PARKLAND COLLEGE	68,263
SASKATCHEWAN ABILITIES COUNCIL INC.	3,083,532
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	96,503
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	425,320
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	491,000

SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	307,795
SASKATCHEWAN POLYTECHNIC	162,000
SELF-HELP & RECREATION EDUC.	157,315
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	603,468
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN).....	55,847
SPINAL CORD INJURY SASKATCHEWAN INC.	114,097
UNIVERSITY OF REGINA.....	72,089
UNIVERSITY OF SASKATCHEWAN	170,805

Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE	\$ 23,768,309
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Apprenticeship Training Allowance

APPRENTICESHIP TRAINING ALLOWANCE	\$ 2,478,629
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	180,000

Immigration

BATTLEFORDS IMMIGRATION RESOURCE CENTRE	\$ 190,841
BETH JACOB SYNAGOGUE.....	119,537
CARLTON TRAIL COLLEGE	130,707
CATHOLIC SOCIAL SERVICES.....	214,186
EAST CENTRAL NEWCOMER WELCOME CENTRE INC.	53,306
ECONOMIC DEVELOPMENT REGINA INC.	118,950
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	52,215
GLOBAL GATHERING PLACE INC.	366,926
GREAT PLAINS COLLEGE	133,402
HUMBOLDT REGIONAL NEWCOMER CENTRE INC.	214,180
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	400,547
MOOSE JAW MULTICULTURAL COUNCIL INC.	319,076
NORTH WEST COLLEGE	80,000
PARKLAND COLLEGE.....	57,000
PRINCE ALBERT MULTICULTURAL COUNCIL.....	211,638
QUALITY CONTINUOUS IMPROVEMENT CENTRE FOR COMMUNITY EDUCATION AND TRAINING.....	243,324
REGINA IMMIGRANT WOMEN CENTRE.....	458,792
REGINA OPEN DOOR SOCIETY INC.	1,200,473
SASKATCHEWAN ABILITIES COUNCIL INC.	128,665
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	273,891
SASKATOON OPEN DOOR SOCIETY INC.	960,750
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN).....	192,263
SOUTHEAST COLLEGE	121,600
SOUTHWEST NEWCOMER WELCOME CENTRE INC.	237,415
TISDALE, TOWN OF	170,322
UKRAINIAN CANADIAN CONGRESS-SASKATCHEWAN PROVINCIAL COUNCIL INC.	130,193
UKRAINIAN CANADIAN CONGRESS-SASKATOON BRANCH INC.	175,629

UNIVERSITY OF SASKATCHEWAN.....	179,000
YWCA PRINCE ALBERT INC.	224,451

Goods and Services

Minister's Travel

BONK, STEVEN.....	\$ 16,935
BRADSHAW, FRED F.	4,503
DUNCAN, DUSTIN E.	5,534
EYRE, BRONWYN.....	77
HARRISON, JEREMY E.....	5,835
HEPPNER, NANCY J.....	3,384

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ECONOMY	\$ 2,882,582
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN.....	100,000
DAVENPORT & JAMES PLLC	76,193
DELOITTE LLP.....	572,044
DELOITTE MANAGEMENT SERVICES LP...	80,951
DMG EVENTS (CANADA) INC.	64,792
FINANCIAL TIMES LIMITED	62,366
FPIINNOVATIONS	100,000
GLJ PETROLEUM CONSULTANTS LTD.	174,286
GOVERNMENT OF ALBERTA	1,300,000
HBI OFFICE PLUS INC.	93,273
INSIGHTRIX RESEARCH	261,814
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	22,290,672
MNP LLP.....	50,380
MONERIS MERCHANT SERVICES	58,787
NELSON MULLINS RILEY & SCARBOROUGH LLP.....	244,834
NORTH SHORE ENVIRONMENTAL CONSULTANTS INC.	126,835
PHOENIX ADVERTISING GROUP INC.	965,815
PLAY CREATIVE MEDIA	53,804
R.A. MALATEST & ASSOCIATES LTD.	95,205
SASKATCHEWAN RESEARCH COUNCIL ...	24,931,551
SCHEIBEL, EUGENE.....	52,269
SKYSTONE INTERNATIONAL LP.....	149,540

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

INNOVATION SASKATCHEWAN.....	\$ (75,000)
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Education (Vote 5)

The Ministry of Education provides leadership and direction to the early years, Prekindergarten through Grade 12 education, family literacy, and library sectors. The Ministry supports the sectors through funding, governance and accountability, with a focus on improving student achievement. The Ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth, and the enhancement of family literacy.

Central Management and Services (Subvote ED01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, risk management, legislation, privacy, strategic policy and planning, intergovernmental relations, program evaluation, communications, contract services and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, risk management, communications, sector relations, advisory, program and legislative services. It provides policy development and supports the Ministry and sectors' planning, deployment and reporting functions. It provides payments to the Ministry of Central Services for office accommodation and mail services, records management, minor renovation services and information technology services.

K-12 Education (Subvote ED03)

Objective

To provide program, administrative and financial support to the education system in its development and delivery of programs, including French-language programming. To also provide operating and capital transfer payments to school divisions for the delivery of education services, leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services.

Program Delivery

This program provides funding for the operation of Prekindergarten through Grade 12 schools and for the maintenance and construction of school facilities; develops and implements programs of study used in the Prekindergarten through Grade 12 system; provides leadership and support for French Language, First Nations and Métis Education, English as an Additional Language and Student Support Services; supports the building of capacity in the use of technology across the Prekindergarten through Grade 12 sector; and provides administrative and financial support for provincial school divisions, the northern office, independent schools, home-based education and student and educator services.

Early Years (Subvote ED08)

Objective

To provide leadership, policy and program direction, financial, professional and evaluation supports, for early childhood programs and services. It also includes managing community-based programs that serve

vulnerable young children and those with disabilities and their families, as well as management of the Prekindergarten program and support for the Kindergarten programs.

Program Delivery

Program delivery includes managing community-based programs that serve vulnerable young children and those with disabilities and their families. In addition, management of the Prekindergarten program and support for the Kindergarten programs are provided. Early learning and child care facilities are developed, licensed and monitored, and supported through regulation by regional service delivery staff.

Literacy (Subvote ED17)

Objective

To provide financial, policy, program and services support and leadership to increase opportunities for child and family literacy development.

Program Delivery

This program provides financial, policy, program and services support and leadership to increase opportunities for child and family literacy development. It provides funding to province-wide, regional and community-based organizations for child and family literacy programming.

Provincial Library (Subvote ED15)

Objective

To develop legislative and policy frameworks for the operations of Saskatchewan's provincial public library and multitype library systems. To also administer grants, provide cost-effective centralized services and coordinate the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents.

Program Delivery

Under *The Public Libraries Act, 1996*, the Provincial Library administers grants, provides cost-effective centralized services and coordinates the cooperative use of information technologies and library resources for the benefit of all Saskatchewan residents. Under *The Libraries Co-operation Act*, the Provincial Library supports the Multitype Library Board in facilitating cooperation among public, academic, school and special libraries, archives and other information providers to enhance services for all learners.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide for government's contribution for teachers' pensions and benefits. The Teachers' Superannuation Commission administers the Teachers' Superannuation Plan, the Teachers' Dental Plan and the Teachers' Group Life Insurance Plan. The Saskatchewan Teachers' Retirement Plan and the Teachers' Extended Health Plan are administered by the Saskatchewan Teachers' Federation.

Program Delivery

This program administers teachers' pensions and benefits either through The Teachers' Superannuation Commission or the Saskatchewan Teachers' Federation. It also responds to plan members' inquiries, keeps members up-to-date about changes within the plans, receives employee contributions, issues T4As for plan members' income tax reporting, and makes payments for pensions and benefits.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)									
Minister's Salary (Statutory).....	\$ 58	\$	\$	\$	\$	\$	\$	\$	58
Executive Management.....	1,608	.....	.....	138	.....	.....	.....	.....	1,746
Central Services.....	3,376	1	.....	3,375	.....	.....	2	.....	6,754
Accommodation Services.....	.....	.....	.....	4,250	.....	.....	.....	.....	4,250
Subvote Total	5,042	1	.....	7,763	.....	.....	2	.....	12,808
K-12 Education (ED03)									
Achievement and Operational Support.....	11,559	15,211	.....	3,467	.....	.....	2	.....	30,239
School Operating.....	.....	1,296,754	.....	.....	.....	.....	.....	.....	1,296,754
K-12 Initiatives.....	.....	33,827	.....	501	.....	.....	.....	.....	34,328
School Capital.....	.....	.....	102,072	10	.....	.....	.....	.....	102,082
P3 Joint-use Schools - Maintenance and Interest Charges.....	.....	.....	3,109	(1,004)	7,333	.....	.....	.....	9,438
Subvote Total	11,559	1,345,792	105,181	2,974	7,333	.....	2	.....	1,472,841
Early Years (ED08)									
Operational Support.....	3,387	85	.....	355	.....	.....	.....	.....	3,827
KidsFirst.....	.....	15,528	.....	.....	.....	.....	.....	.....	15,528
Early Childhood Intervention Programs.....	.....	4,089	.....	.....	.....	.....	.....	.....	4,089
Child Care.....	.....	59,658	3,582	46	.....	.....	.....	.....	63,286
Subvote Total	3,387	79,360	3,582	401	.....	.....	.....	.....	86,730
Literacy (ED17)	65	1,459	.....	56	.....	.....	.....	.....	1,580
Provincial Library (ED15)	1,290	11,123	.....	168	.....	.....	.....	.....	12,581
Teachers' Pensions and Benefits (ED04)									
Teachers' Superannuation Commission.....	592	.....	.....	450	.....	.....	.....	.....	1,042
Teachers' Superannuation Plan (Statutory).....	.....	277,252	.....	.....	.....	.....	.....	.....	277,252
Teachers' Group Life Insurance (Statutory).....	.....	2,162	.....	.....	.....	.....	.....	.....	2,162
Teachers' Dental Plan.....	.....	12,590	.....	.....	.....	.....	.....	.....	12,590
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	85,985	.....	.....	.....	.....	.....	.....	85,985
Teachers' Extended Health Plan.....	.....	21,001	.....	.....	.....	.....	.....	.....	21,001
Subvote Total	592	398,990	.....	450	.....	.....	.....	.....	400,032
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	46	.....	.....	46
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	389	.....	.....	389
Subvote Total	.....	.....	.....	.....	.....	435	.....	.....	435
Total	\$ 21,935	\$ 1,836,725	\$ 108,763	\$ 11,812	\$ 7,333	\$ 435	\$ 4	\$	\$ 1,987,007

(1) Includes communication expense of \$72 and travel expense of \$480.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, SHELLEY	\$ 104,360	GRAY, MICHELLE L.	74,654
ALI, STEPHANIE J.	90,444	GREEN, ASHLEY E.	68,022
ANDERSON, YVONNE M.	114,399	GRUMBLY, ANNA M.	85,971
ANDRIE, BARRY ROBERT	91,231	GUNNINGHAM, REGAN H.	81,918
ANTWI-BUADUM, SAMUEL	90,989	GUSTILOV, DELPHINE I.	59,943
ARDELAN, JANET	53,715	HAGEL, JACQUELINE C.	104,304
ARIE, JULIE K.	101,166	HANDFORD, KATHLEEN F.	60,957
ARKLIE, SHARLENE	86,111	HARPER-HARRIS, LYNN A.	86,930
BADGER, PAOLA	61,272	HAWRYLUK, SARA	107,538
BAKKEN, KARLA	64,746	HEINRICHS, KAREN	106,605
BALFOUR, HEATHER M.	125,601	HENDERSON, KAREN M. S.	110,089
BARRY, STEVEN J.	90,924	HENNI, FATMA-ZOHRA	104,630
BATEMAN, COLLYNDA J.	64,643	HINTZ, KIMBERLEY E.	73,520
BEAN, DANIEL	90,989	HNATIUK, ANDREA	106,736
BEAUCHAMP, JOY L.	56,775	HODGES, CHRISTOPHER M.	75,275
BELHUMEUR, CHRISTOPHER	91,463	HOLTVOGT-BRIENS, JOLENE	112,927
BELLAMY, SHERRY	68,148	HOPKINS, ALISON J.	131,418
BETTCHER, BRIAN R.	138,096	HOPWETT, CATHERINE D.	56,063
BILL, KERRY ANNE	57,541	HUBER, JORDAN JEFFERSON	92,616
BILSON, KENNEDY	83,689	HUGEL, MICHELLE S.	83,309
BLONDEAU, ANGELA	82,338	IGWE, CHIDI	65,365
BRODA, PETER M.	65,835	JARVIS, KRISTIN D.	90,269
BUGLER, PATRICK	106,663	JEANES, CINDY L.	114,363
BUNSTON, ELGIN	99,341	JENSEN, RORY M.	106,507
BURANT EPP, MICHELLE D.	87,831	JOHNSON, DONNA	182,625
CALEVAL, TIMOTHY	151,812	JOHNSON, RICK	125,601
CARTER, GEORGINA A.	61,272	KALAMAN, DARREN A. L.	104,366
CHEVALIER, ANNE-MARIE	114,694	KHAN, MUHAMMAD ATIF	75,058
CHOBANIK, ANGELA	122,322	KIRBY, JAMES	75,193
CHOO-FOO, LIAM M.	242,172	KLEISINGER, KEVIN D.	137,973
CHOW, MARIA	133,503	KNUTH, GARRETT	83,689
COLVIN, CRYSTAL D.	59,608	KOWALCHUK, LEANNE	58,759
CONWAY, LIAM A.	90,989	KRAMER, JOSH S.	101,262
COOPER, KATHRYN MARY	90,990	KRAUS, DEBRA G.	61,272
CRASWELL, GERALD R. L.	152,784	LACHANCE, YVES	90,989
CURRIE, ANGELA D.	52,677	LAWSON, RON	108,559
CURRIE, JOHN ROBERT	212,434	LEITAO CSADA, STEPHENIE F.	102,983
DAIGNEAULT, AMBER A. M.	61,752	LEMIEUX, YASMINA	104,382
DECK, KATHY	122,936	LESSARD, SHARI L.	54,292
DECORBY, NOELLE	75,211	LESSMEISTER, COLLETTE C.	58,127
DELORME, JACQUES	112,958	LETENDRE, JODI E.	71,897
DIMEN, MARCEE L. M.	56,512	LEVESQUE, COLIN E.	98,332
DOUGHERTY, BRENDA LYNN	124,524	LEWIS, PAUL J.	87,123
DUNCAN, SHEA A. S.	55,905	LOEWEN, DELORES	95,907
DURELL, LEORA RENEE	62,790	LOWES, SHELLEY A.	138,333
DWERNYCHUK, DREW G.	59,796	MA, JUN JACK	86,013
DZIAK, LILIA	54,074	MACDONALD, TODD G.	114,258
ECARNOT, SAMANTHA	106,605	MACLEOD, JOCELYN R.	54,640
EIDSNESS, BRENT	112,927	MACRAE, JULIA M.	66,430
ELLIOTT, DEAN	105,252	MARKESTEYN, SHARON	100,570
FIELDS, DENISE ANN	51,668	MARTYNIUK, MYRNA K.	125,613
FILTEAU, KEVIN G.	106,682	MASSON, DEVIN J.	76,444
FISCHER, NEVIN	90,989	MCCONNELL, JOAN	94,563
FISHER, KATHLEEN A.	71,743	MCEWEN, M. ALICIA	97,543
FOX, RICHARD J.	73,422	MCKAY, FELICE M.	80,589
FROESE, DEREK J.	90,989	MCKAY, MELANIE S.	84,093
GABEL, KEVIN T.	131,882	MCKINNON, BARBARA E.	104,426
GARDINER, VIRGINIA D.	55,191	MEIER, CRYSTAL L.	64,661
GAREAU GELINAS, NATHALIE	97,652	MELLE, DEBRA K.	104,371
GATES, ROBERT	100,086	MENGEL, TANYA	90,989
GIBSON, KAREN	55,378	MENSCH, TWYLA J.	105,440
GILCHRIST, LEAH	56,793	MEREDITH, GEORGE	87,561
GINGRAS, DIANE HEATHER	114,217	MIDDLETON, KAREN	61,272
GLASCOCK, CHAD J.	69,775	MITCHELL, JANET	137,565
GLASS, ROSANNE C.	70,547	MOUGEOT, MICHELLE A.	82,594
GLOVER, MATTHEW	63,699	MUIR, KEITH D.	112,930
		MUTSCHLER, DONOVAN W.	100,230
		NAGY, EDITH M.	133,098
		NEAL, CONNIE L.	68,359
		NEDELCOV-ANDERSON, SUSAN L.	159,434
		NEMETH, VAUGHN	99,543
		NOWLAN, RONALD E.	104,371
		O'CONNOR, BARBARA JENNIFER	57,071
		OKRAINETZ, BORIS P.	104,360
		OLIVER, LYNDA	90,915
		OSBORNE, LINDA JOAN	68,076

PARDY, DEREK	90,989
PARKER, MERLA	94,970
PAZAN, DIEGO F.	90,989
PEARSON, PHIL	138,321
PELLERIN, ROSANNE B.	104,094
PELLETIER, LONETTE	84,979
PENNER, MAXINE	114,176
PERILLAT, BRIGITTE M.	64,443
PICKETTS, VALERIE J.	57,814
PINAY, ANGELLA	112,931
PITMAN, DELISE M.	66,247
RADONS, CHRISTINA	54,175
RAMI, HIND	54,716
RAMSTEAD, SHELDON D.	152,013
REPSKI, CLINT G.	169,236
RICHARDS, PAMELA L.	55,765
ROSENBERG, SHERRY	54,439
SADOWSKI, CALVIN	100,356
SANDERS, JOANNA C.	104,616
SAROJ, SEEMA	98,201
SAWATZKY, WENDY	112,780
SCHELL, DOUG	125,757
SCHNELL, ANGELA R.	53,063
SCULLEN, JENNIFER ELIZABETH	78,274
SELINGER, JESS-ANN D.	57,898
SEMCHUK, ROSANN P.	138,096
SIERZYCKI, THOMAS JOHN	102,633
SIROIS, DALE	103,662
SKULMOSKI, MURRAY A.	100,086
SLAWINSKI, GAILEEN PAULA	64,485
SMITH, JULIE	109,092
SPENCE, JODI L.	54,823
STADNYK, BELINDA GAIL	67,308
STAUCH, SHERRY LOUISE	57,541
STECYK, BONNIE L.	75,193
STEPHEN, CHERYL	56,315
STORLE, KRISTINE	62,142
SUTHERLAND, CRISTINA	88,216
TAYLOR, KIM	101,643
TAYLOR, MAUREEN P.	82,429
TAYLOR, SHERRY	53,538
THERENS, WENDY M.	89,268
THOMPSON, DEBRA L.	90,989
TONITA, KEVIN D.	136,905
TRUMIER, DARLENE	97,232
VAN VLIET, ANDREA L.	60,183
VELLENOWETH, MICHELLE	65,762
VOLK, DOUG	138,267
WANG, JIAN	82,008
WARD, LYNSEY R.	58,039
WARNOCK, ROBERT G.	80,204
WATSON, JASON J.	76,209
WEISGERBER, TAMMY R.	82,959
WEISS, SHELLY A.	104,595
WHITE, TERRY	105,784
WOLOSHYN, DONNA M.	50,953
WONG, HEIDI M.	57,541
WOODS, FLORENCE	127,210
WUSCHENNY, TRICIA	113,310
YATES, CHANTAL M.	81,130
ZABA, KAILA	61,377
ZAZULA, DARRYL	75,193
ZIMMER, COLLEEN J.	79,730

Allowances for Members with Additional Duties

CAMPEAU, JENNIFER L. \$	730
EYRE, BRONWYN O.	19,944
LAMBERT, LISA G.	3,000
MORGAN, DONALD R. Q.C.	21,685
WYANT, GORDON S.	8,840

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

K-12 Education (ED03)

Achievement and Operational Support

101226544 SASKATCHEWAN INC.	\$	360,000
ACRODEX INC.		118,958
ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.		173,500
ASSOCIATION DES PARENTS FRANSASKOIS		185,500
ASSOCIATION JEUNESSE FRANSASKOISE INC.		180,000
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN		61,069
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN		261,747
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN		136,342
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN		296,374
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN		499,689
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN		74,040
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN		262,451
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN		918,948
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN		104,070
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN		67,350
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN		371,364
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN		273,501
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN		220,758

BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	237,631	BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	6,402,350
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	380,858	BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	18,002,784
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	2,622,859	BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	41,191,727
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	697,659	BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN.....	9,267,419
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	219,625	BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN	45,639,664
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	560,008	BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	51,484,815
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN.....	137,500	BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	33,987,414
CANADIAN RED CROSS SOCIETY.....	70,000	BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	53,481,789
CONSEIL CULTUREL FRANSAKOIS (CCF).....	171,000	BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	72,551,830
CONSEIL SCOLAIRE FRANSAKOIS.....	2,208,000	BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	54,086,137
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	257,230	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	27,495,089
DOUBLETHINK INC.	180,725	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	73,902,897
KIDS HELP PHONE	50,000	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	142,932,473
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	76,196	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	73,009,392
MARTIN FAMILY INITIATIVE.....	100,000	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	137,197,949
SASKATCHEWAN PROFESSIONAL TEACHERS REGULATORY BOARD	1,690,000	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	43,554,826
SASKATOON RESTORATIVE ACTION PROGRAMS INC.....	80,000	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	129,228,817
SOCIETE HISTORIQUE DE LA SASKATCHEWAN.....	112,000	BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	33,653,856

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 47,875,817	CONSEIL SCOLAIRE FRANSAKOIS.....	32,457,139
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	15,685,562	LLOYDMINSTER SCHOOL DIVISION NO. 99.....	12,856,899
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN.....	4,954,388		
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN.....	1,187,717		
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	52,459,710		
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	8,274,725		
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	19,938,814		
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	54,071,201		

K-12 Initiatives

ALLEGRO MONTESSORI SCHOOL.....	\$ 149,463
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ATHOL MURRAY COLLEGE OF NOTRE DAME.....	1,249,410	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	2,048,582
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	523,129	BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	781,302
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	129,416	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	919,416
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	568,039	BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	590,561
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	94,108	BRILLIANT STAR MONTESSORI SCHOOL.....	98,335
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	180,408	CANADIAN REVIVAL PREPARATORY SCHOOL.....	244,494
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	726,248	CHEP GOOD FOOD INC.	459,810
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN.....	56,046	CONSEIL SCOLAIRE FRANSASKOIS	212,016
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	295,578	CORNWALL ALTERNATIVE SCHOOL INC.	761,000
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	2,245,721	CURTIS-HORNE CHRISTIAN SCHOOL.....	161,006
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION NO. 200 OF SASKATCHEWAN.....	436,222	DISCOVERY LEARNING FOUNDATION INC.	253,565
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	604,524	EAGLE'S NEST YOUTH RANCH.....	1,329,000
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	509,305	FLEX ED SCHOOLS.....	997,909
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	625,599	FLIN FLON SCHOOL DIV. NO. 46.....	298,652
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	901,197	GRACE CHRISTIAN SCHOOL	266,551
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	868,738	HUNGER IN MOOSE JAW INC.	83,013
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	343,273	LEGACY CHRISTIAN ACADEMY	427,153
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	568,638	LIFEWAY CHRISTIAN ACADEMY.....	180,385
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	1,720,598	LUTHERAN COLLEGE.....	2,815,135
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	728,114	LUTHERAN COLLEGIATE BIBLE INSTITUTE	471,302
		MIDWEST FOOD RESOURCE PROJECT ...	98,581
		MONTESSORI SCHOOL OF REGINA INC.	151,728
		MORNING STAR CHRISTIAN ACADEMY	98,946
		MULTITYPE DATABASE LICENSING FUND.....	172,954
		MUSKOWEKWAN SCHOOL	92,225
		PRAIRIE CHRISTIAN ACADEMY	325,100
		PRAIRIE SKY SCHOOL	219,354
		RANCH EHRLO SOCIETY	3,305,626
		REGENT ACADEMY	136,471
		REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	248,722
		REGINA INDIAN COMMUNITY AWARENESS INC.	113,618
		ROCK SOLID REFUGE	53,599
		ROSTERN CHRISTIAN SCHOOL.....	78,336
		ROSTERN JUNIOR COLLEGE.....	510,258
		SASKATCHEWAN TEACHERS' FEDERATION.....	534,000
		SEVENTH-DAY ADVENTIST CHRISTIAN SCHOOL.....	225,329
		SOUP HAVEN	80,870
		WEST FLAT CITIZENS GROUP INC.	53,303
		WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	60,451
		<i>School Capital</i>	
		BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 1,788,277
		BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	359,025
		BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	87,199

BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN.....	2,823,360
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	196,205
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN.....	400,064
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN.....	1,871,298
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN.....	417,852
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	394,457
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN.....	1,503,509
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	512,668
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION DIVISION NO. 200 OF SASKATCHEWAN.....	1,335,506
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	5,106,207
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN.....	1,184,173
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	2,665,625
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	10,575,832
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	1,887,857
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	611,196
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	20,437,503
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	11,650,567
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	2,386,028
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	16,581,477
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	3,431,041

BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	11,246,534
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	1,193,099
CONSEIL SCOLAIRE FRANSAKOIS	1,109,784
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	315,174

P3 Joint-use Schools - Maintenance and Interest Charges

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	\$ 324,619
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	522,036
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	723,712
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	705,431
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	833,968

Early Years (ED08)

Operational Support

BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	\$ 82,730
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KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 76,896
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	76,896
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	76,896
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	2,506,045
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	1,224,700
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	76,896
FIVE HILLS REGIONAL HEALTH AUTHORITY	755,869
HEARTLAND REGIONAL HEALTH AUTHORITY	76,896
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	640,121

LLOYDMINSTER SCHOOL DIVISION NO. 99.....	76,896
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	2,537,770
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	76,896
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	3,731,758
SASKATOON REGIONAL HEALTH AUTHORITY.....	2,212,649
SUNRISE REGIONAL HEALTH AUTHORITY.....	1,380,826

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC..... \$	328,991
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN.....	75,673
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	421,436
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	197,745
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	627,597
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	342,916
MIDWEST FAMILY CONNECTIONS INC.	150,063
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM.....	222,304
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	226,323
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	342,309
SASKATOON REGION EARLY CHILDHOOD INTERVENTION PROGRAM INC.	644,388
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM.....	159,743
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	220,290
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	129,357

Child Care

123 CARE FOR ME CHILD CARE INC. \$	145,025
A-MATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	209,030
ABBA'S HAVEN INC.	99,335
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	235,273
ALBERT CHILDCARE CO-OPERATIVE	158,185
ALLEYKATZ EARLY LEARNING CENTRE INC.	135,072
ARCOLA DAYCARE CENTRE.....	105,600
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	182,112
AWASIS CHILDCARE CO-OPERATIVE	1,496,285
AWAY WE GROW CHILD CARE INC.	149,486
BALGONIE EARLY LEARNING CENTRE INC.	149,402
BATTLEFORDS INDIAN METIS FRIENDSHIP CENTER.....	306,000
BEAUVAL CHILD CARE CENTRE INC.	102,231
BENGOUGH JUMPIN BEANS PLAY CENTRE.....	62,712
BIGGAR & DISTRICT DAYCARE PROJECT INC.	192,401

BLOOMS & BUDS INTER- GENERATIONAL CHILD CARE CENTRE.....	445,683
BO-PEEP CO-OPERATIVE DAY CARE CENTRE.....	157,186
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	127,500
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	218,100
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	207,500
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	167,150
BOYS & GIRLS CLUBS OF SASKATOON	521,800
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE.....	259,903
BROADVIEW LICENSED DAYCARE INC. ...	84,904
BUFFALO NARROWS DAY CARE CENTRE.....	179,693
BUILDING BLOCKS CHILD DEVELOPMENT.....	284,521
CAMPUS DAY CARE CENTRE INC.	111,667
CANDO CHILD CARE & DEVELOPMENT CENTRE.....	66,220
CANORA COMMUNITY CHILDCARE CENTRE INC.	218,708
CARLTON INFANT CARE CENTRE INC.	177,652
CARNDUFF COMMUNITY DAYCARE	161,031
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE.....	249,812
CATHEDRAL AREA CO-OPERATIVE DAY CARE.....	106,539
CATHOLIC FAMILY SERVICE SOCIETY	51,797
CATHOLIC FAMILY SERVICES OF SASKATOON.....	735,013
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	182,759
CENTRE EDUCATIF GARD'AMIS.....	460,193
CENTRE EDUCATIF LE TOURNESOL INC.	79,532
CENTRE EDUCATIF LES ETOILES FILANTES INC.	61,134
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	111,454
CENTRE EDUCATIF LES PETITS POIS INC.	76,108
CENTRE EDUCATIF POMME D'API	117,317
CENTRE EDUCATIF PROVIDENCE INC.	108,291
CENTRE EDUCATIF TRESORS DU MONDE INC.	96,985
CHILD CARE CENTRE CO-OPERATIVE	356,035
CHILDREN FIRST CHILD CARE CENTRE INC.	83,176
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	1,047,326
CHURCHBRIDGE DAYCARE COOPERATIVE.....	283,386
CHURCHILL COMMUNITY HIGH SCHOOL DAYCARE INC.	202,416
CIRCLE PROJECT CHILDREN'S CENTRE.....	387,580
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	137,324
COLOR MY WORLD CHILD CARE INC.	178,599
COMMUNITY CONNECTIONS INC.	199,903
CORONACH EARLY LEARNING LITERACY CENTRE.....	140,911
COUNTRY MUNCHKINS DAYCARE INC.	88,235
CRE-8-TIVE MINDS EARLY LEARNING CHILD CARE INC.	227,511

CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....	162,284	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN.....	173,660
CREIGHTON COMMUNITY DAYCARE INC.	176,270	KIDS FIRST DAY CARE CENTRE INC.	389,477
DOODLE BUG DAY CARE INC.	84,581	KIDZONE CHILD CARE INC.	85,439
DR. BRASS DAY CARE CENTRE INC.	60,233	KINDER KOLLEGE INC.	131,644
DREAM BIG CHILD CARE INC.	213,774	KINISTINO CHILD CARE CENTRE INC.	139,155
DUCKY DAY CARE CO-OPERATIVE	163,507	KIPLING KIDCARE CO-OPERATIVE LTD.	154,924
DUNDONALD CHILD CARE CENTRE E-TAHKANAWASOT CARE CENTRE CORP.	383,976	KREATIVE KIDZ EARLY LEARNING CENTRE INC.	113,443
EASTVIEW CENTRE FOR EARLY LEARNING CO-OPERATIVE LTD.	122,146	LA LOCHE DAYCARE CENTRE INC.	76,425
EDEN CARE HEALTH INC.	320,805	LA LOCHE PRE-SCHOOL ASSOCIATION ...	173,825
EHRLO EARLY LEARNING CENTRE	716,921	LA POUPONNIERE CO-OPERATIVE DAY CARE CENTRE	63,638
ELROSE ABC FAMILY CENTRE INC.	72,290	LA RONGE CHILD CARE CO-OPERATIVE	291,937
EMBASSY CHURCH INC.	147,973	LAFLECHE EARLY LEARNING & CHILD CARE CENTRE	117,719
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	170,574	LAKE LENORE CHILDCARE CENTRE INC.	50,892
ESTEVAN DAY CARE CO-OPERATIVE	305,294	LAKELAND EARLY LEARNING CO-OPERATIVE	186,945
EVER GREEN EARLY LEARNING CENTRE.....	90,292	LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	180,849
FAMILIES FIRST CHILDCARE CENTRE CORP.	191,068	LANIGAN CO-OPERATIVE DAY CARE.....	162,566
FAMILY FUTURES CHILD CARE CENTRE.....	483,078	LE CENTRE EDUCATIF FELIX LE CHAT	271,408
FAMILY SERVICE REGINA INC.	330,000	LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	261,576
FIRST BAPTIST CHURCH DAYCARE	112,852	LEROY DAYCARE INC.	90,000
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	107,718	LIMERICK CHILDCARE CENTRE INC.	56,960
FIRST NATIONS UNIVERSITY OF CANADA.....	540,000	LITTLE CASTLE CHILDCARE CENTRE INC.	169,031
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	115,734	LITTLE DUCKLINGS CHILDCARE INC.	258,731
FIRST YEARS LEARNING CENTER INC.	711,270	LITTLE EXPLORERS DAYCARE INC.	152,431
FOAM LAKE DAYCARE.....	98,360	LITTLE MEMORIES CHILD CARE CO-OPERATIVE	169,989
FOUR SQUARE GOSPEL CHURCH CANADA.....	161,355	LITTLE MINNOWS DAYCARE CENTER INC.	150,273
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE.....	176,058	LITTLE SOULS DAYCARE	585,583
FUN 2 BEE EARLY LEARNING CENTRE INC.	88,917	LOVE & LAUGHTER CHILD CARE CENTRE INC.	119,709
GARDERIE COOPERATIVE LES PETITES ABEILLES	81,290	LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	78,887
GARDINER PARK CHILD CARE INC.	205,160	LUTHERAN EARLY LEARNING CENTERS INC.	433,864
GATOR PARK CHILD CARE CENTRE	111,506	MACKENZIE INFANT CARE CENTRE	725,031
GLENCAIRN CHILD CARE CO-OPERATIVE.....	145,980	MACKLIN DAYCARE INC.	87,987
GRACE CAPSTONE MINISTRIES INC.	90,053	MAGGIE'S EARLY LEARNING CENTRE INC.	194,090
GRAVELBOURG PLAY & LEARN DAYCARE	168,810	MAGLOIRE KIDDIE KARE.....	92,500
GRENFELL CHILD CARE CENTRE INC.	77,232	MAGLOIRE TEEN INFANT CARE CENTRE (TEEN).....	173,672
HAPPY HEARTS CHILDCARE CENTER INC.	147,984	MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	178,660
HAZLET EARLY LEARNING CENTRE	97,527	MEADOW LAKE OUTREACH MINISTRIES INC.	179,234
HILLCREST EARLY LEARNING FACILITY.....	187,374	MELFORT DAYCARE CO-OPERATIVE	351,970
HOPE'S HOME INCORPORATED	1,803,829	MILESTONES EARLY LEARNING CENTRE INC.	114,171
HUDSON BAY CHILD CARE CO-OPERATIVE.....	240,523	MJCD INFANT TODDLER CENTRE	176,995
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE.....	130,548	MONTMARTRE LICENSED DAYCARE INC.	96,960
HUMBOLDT PUBLIC SCHOOL CHILD CARE CENTER.....	255,142	MOOSE JAW COLLEGE DAY CARE INC.	238,812
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE.....	132,969	MOOSE JAW MULTICULTURAL COUNCIL INC.	122,527
KAMKIDS DAY CARE INC.	124,666	NATURAL WONDERS EARLY LEARNING CENTRE INC.	688,649
KERROBERT DAY CARE CENTER INCORPORATED.....	150,632	NEXT GENERATION EARLY LEARNING CENTRE CO-OPERATIVE.....	167,586
KEYANO OMA EARLY LEARNING CENTRE INC.	207,467	NIPAWIN DAY CARE CO-OPERATIVE	438,904
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	135,331	NOKOMIS EARLY LEARNING CENTRE INC.	97,871
		NORTH BATTLEFORD DAY CARE CENTRE INC.	123,401

NORTH WEST CHILD DEVELOPMENT CENTRE.....	294,311	SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	274,175
OAK TREES & ACORNS CHILD CARE CENTRE INC.	333,405	SCOTT INFANT & TODDLER CENTRE INC.	210,647
ODYSSEY COMMUNITY CHILDCARE SOCIETY.....	74,639	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP.....	222,400
OGEMA TOTAL LEARNING & CHILDCARE INC.	105,491	SIGN EARLY LEARNING CENTRE.....	150,233
OPEN DOOR PLAYCARE INC.	275,552	SMALL STEPS EARLY LEARNING CENTRE INC.	111,783
ORR CENTRE DAYCARE INC.	249,669	SMALL WORLD DAY CARE CO-OPERATIVE.....	182,840
OSBOW COMMUNITY CHILDCARE CENTRE.....	106,870	SOLID FUTURES LEARNING CENTRE CO-OPERATIVE LTD.	161,543
PANGMAN DAYCARE INC.	87,267	SOO LINE DAY CARE CO-OPERATIVE	439,727
PARADISE HILL EARLY LEARNING CENTRE INC.	72,380	SOUTH HILL CHILD CARE CO-OPERATIVE.....	191,597
PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	473,555	SOUTHWEST DAY CARE & EARLY LEARNING CTR.	282,683
PARK PLAY COMMUNITY PROGRAMS INC.	270,000	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	796,864
PE-WAPAN CHILD CARE INC.	191,145	ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	291,444
PELLY CHILD CARE CENTER INC.	137,504	ST. LOUIS COMMUNITY EARLY LEARNING CHILDCARE CENTRE INC.	55,096
PERDUE DAYCARE INC.	122,310	ST. MARY DAYCARE INC.	228,850
PLAY & DISCOVER EARLY LEARNING CENTRE INC.	204,020	STEPPING STONES CHILD CARE CO-OPERATIVE.....	1,459,641
PLAY & LEARN DAY CARE CENTRE INC.	118,353	STEVENSON, LORI DAWN.....	53,249
PLAY FAIR DAY CARE.....	269,462	STEWART VALLEY DAYCARE INC.	71,092
PLAYCARE CHILDRENS' SERVICES INC.	97,247	STOUGHTON EARLY LEARNING FACILITY COOPERATIVE.....	127,676
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	370,102	STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	80,102
PRAIRIE DREAMS LEARNING CENTRE INC.	129,167	SUCCESS DAYCARE INC.	77,027
PRAIRIE LILY EARLY LEARNING CENTRE CORP.	452,586	SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	216,180
PRESTON EARLY LEARNING CENTRE INC.	1,009,164	SUNSHINE LEARNING CENTER INC.	311,287
PRIMARY DAY CARE.....	255,760	SWIFT CURRENT CHILD CARE INC.	149,101
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	139,221	TATAGWA KIDZ KARE INC.	151,026
PRINCE ALBERT GRAND COUNCIL WOMEN'S COMMISSION INC.	309,402	THEODORE ABC DAYCARE CENTRE INC.	89,782
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN.....	80,638	TISDALE TINY TORNADOES DAYCARE INC.	219,610
QU'APPELLE DAYCARE INC.	63,980	TLC DAYCARE INC.	167,536
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	113,286	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	177,299
RECPLEX (TEEN) DAYCARE CENTRE	106,867	TURTFLEFORD EARLY LEARNING CENTER INC.	111,241
REDVERS EARLY LEARNING & CHILD CARE CENTRE.....	271,079	TYKES & TOTS EARLY LEARNING CENTRE INC.	694,471
REGINA EARLY LEARNING CENTRE INC.	338,316	UNITY COMMUNITY DAYCARE CORPORATION	66,777
REGINA EASTVIEW DAYCARE INC.	164,142	USSU CHILD CARE CENTRE.....	770,246
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE.....	276,993	VAL MARIE EARLY LEARNING CENTRE INC.	71,893
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	88,136	VANSCOY & DISTRICT EARLY LEARNING CENTER	141,782
RINK AVENUE DAY CARE CO-OP.	169,112	VILLAGE CENTRE CHILD CARE	292,524
ROSETOWN KID KARE INC.	240,091	WARMAN CHILDCARE CENTRE INC.	195,618
SAKEWEW CHILD CARE CENTRE INC.	254,900	WASCANA DAY CARE CO-OPERATIVE	303,282
SALTCOATS & DISTRICT DAYCARE INC.	113,661	WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	113,200
SANDCASTLES CHILDCARE INC.	567,261	WATSON REGIONAL DAYCARE CENTRE INC.	105,442
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	180,073	WAWOTA & COMMUNITY EARLY LEARNING CENTER	109,303
SASKATOON DOWNTOWN YOUTH CENTRE INC.	62,121	WELDON CHILD CARE INC.	147,375
SASKATOON FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION	664,762	WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	176,060
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	215,960	WEST FLAT CITIZENS GROUP INC.	202,715
SASKATOON OPEN DOOR CHILD CARE CENTRE.....	329,839	WEST RIDGE CHILDCARE CENTRE CORP.	157,889
SASKATOON STUDENT CHILD CARE CENTRE.....	1,080,551	WEST SIDE EARLY LEARNING & CARE CO-OPERATIVE LTD.	135,115
		WESTGATE ALLIANCE CHURCH INC.	311,795

WHITMORE PARK CHILD CARE COOPERATIVE.....	159,365
WISE OWL SCHOOL AGE CARE INC.	153,987
WISH UPON A STAR EARLY LEARNING CENTRE INC.	95,600
WOODLAND CHILD CARE COOPERATIVE.....	171,769
WYNYARDIGANS CHILD CARE CENTER CORPORATION.....	135,548
YMCA CHILD CARE CENTRE	674,182
YMCA CREATE N LEARN.....	80,934
YMCA GROW N LEARN	173,066
YMCA NORTH WEST CHILD CARE CENTRE.....	361,836
YMCA PLAY N LEARN CHILDCARE CENTRE.....	593,998
YMCA ROCHDALE CHILD CARE CENTRE.....	283,559
YMCA SOUTH CHILD CARE CENTRE	250,764
YORKTON VICTORY CHURCH INC.	168,000
YWCA DAY CARE CENTRE INC.	931,629
YWCA FAMILY CHILDREN'S CENTRE.....	169,222
YWCA SASKATOON CHILD DEVELOPMENT CENTRE	218,596

Literacy (ED17)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	\$ 315,000
SASKATCHEWAN LITERACY NETWORK INC.	239,000

Provincial Library (ED15)

BC LIBRARIES COOPERATIVE.....	\$ 57,100
CHINOOK REGIONAL LIBRARY.....	924,026
LAKELAND LIBRARY REGION.....	1,069,695
MULTITYPE DATABASE LICENSING FUND	64,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM.....	997,646
PALLISER REGIONAL LIBRARY	955,088
PARKLAND REGIONAL LIBRARY	1,317,219
REGINA PUBLIC LIBRARY	698,466
SASKATCHEWAN INFORMATION & LIBRARY SERVICES CONSORTIUM INC.	114,000
SASKATOON PUBLIC LIBRARY.....	780,336
SOUTHEAST REGIONAL LIBRARY	1,363,210
WAPITI REGIONAL LIBRARY	1,363,910
WHEATLAND REGIONAL LIBRARY	1,350,161

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT.....	\$ 631,290
TEACHERS' SUPERANNUATION FUND.....	276,621,065

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 2,162,081
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Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA.....	\$ 992,235
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	11,597,449

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN.....	\$ 85,984,733
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION.....	\$ 21,001,434
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Goods and Services

Minister's Travel

EYRE, BRONWYN O.	\$ 4,147
LAMBERT, LISA G.	245
MORGAN, DONALD R. Q.C.	2,168
WYANT, GORDON S.	4,022

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION.....	\$ 51,325
AON HEWITT INC.	78,021
BMO PURCHASE CARDS-EDUCATION	892,492
CANADIAN BROADCASTING CORP.	95,000
DOUG FORSETH CONSULTING LTD.	139,355
ESTI CONSULTING SERVICES	184,998
JAMES EVANS & ASSOCIATES LTD.	115,307
KNIBBS & ASSOCIATES HUMAN RESOURCE CONSULTING.....	123,149
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	9,345,831
MORNEAU SHEPELL LTD.	75,000
SASKTEL.....	257,773
UNIVERSITY OF REGINA	60,617

Debt Charges

Listed by payee are debt charges of \$50,000 or more.

JOINT USE MUTUAL PARTNERSHIP #1	\$ 2,194,028
JOINT USE MUTUAL PARTNERSHIP #2.....	5,138,433

Environment (Vote 26)

The Ministry of Environment's role is to manage the health of Saskatchewan's environment in a respectful, responsible and enforceable manner that balances growth with sustainable development through objective, transparent and informed decision-making and stewardship.

Central Management and Services (Subvote EN01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services, including accommodations, required for the delivery of the Ministry's mandate. Provides strategic planning and reporting, core program reviews, compliance planning, enterprise risk assessment and management, continuous improvement, performance measurement and workplace health and safety oversight. Develops policies and procedures to support ministry engagement with First Nation and Métis communities to enhance environmental management outcomes and provides direct support on ministry initiatives regarding First Nation and Métis interests and rights. Provides financial services to the Ministry of Parks, Culture and Sport on a cost-recovery basis.

Program Delivery

Through executive management this program provides direction and oversight to the operations of the ministry. Through internal support branches this program delivers centrally-managed services such as correspondence and referrals, legislative services, public and media services, public inquiries, freedom of information and protection of privacy, accounting, financial services and reporting, internal auditing, budgeting and forecasting, contract advice, mailroom and property management services, strategic planning and reporting, risk, performance and business continuity management, as well as workplace safety and continuous improvement efforts.

Climate Change and Adaptation (Subvote EN06)

Objective

Develops policy and regulatory frameworks to reduce greenhouse gas emissions from emitters and other sectors in partnership with industry, federal government and other stakeholders. Engages in economic modelling, scientific and legal analysis, and industry and stakeholder consultations to identify cutting-edge solutions to meet the goals of Saskatchewan's climate change plan. Provides direction and support to the integration of cumulative effects in decisions related to resource management and environmental protection. It also provides scientific and technical resources that support environmental protection and climate change adaptation activities.

Program Delivery

Through scientific research, economic analysis and intergovernmental relations, this program develops policy options, monitors and reports on provincial greenhouse gas emissions, and builds regulatory systems to address climate change. This program works with other ministries and other orders of government to inform the development of pan-Canadian policy and Canada's international positions on climate change.

Fish, Wildlife and Lands (Subvote EN07)

Objective

Conserves and allocates fish and wildlife populations and maintains biodiversity, including development of tools, support of research, maintenance of species data, and leadership on Species at Risk recovery. The Fish and Wildlife Development Fund (FWDF) assists in protecting vulnerable fish and wildlife habitat and promotes resource education and endangered species programming through third parties. Develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use by implementing land use plans, responding to Treaty land entitlement and specific land claims, maintaining the provincial network of protected areas, and allocating Crown lands. It also receives and reviews all proposals for oil, gas, and mineral exploration and provides required environmental authorizations.

Program Delivery

Through legislation, policy, framework development and oversight this program conserves, manages and ensures sustainable allocation of fish and wildlife populations to maintain healthy biodiversity for the recreational, social and economic benefit of Saskatchewan people. Programs such as the Saskatchewan Conservation Data Centre, the South of the Divide project and the Woodland Caribou project are delivered through collaboration with partners in industry, environmental non-government organizations, academia and other government agencies.

Compliance and Field Services (Subvote EN08)

Objective

Provides services in support of all environmental and resource management programs. Develops and delivers province-wide compliance and field services programs to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Parks, Culture and Sport and compliance services related to aquatic habitat protection and unauthorized drainage to the Saskatchewan Water Security Agency on a cost-recovery basis.

Program Delivery

Through its team of conservation officers, this program develops and delivers province-wide compliance and field enforcement programs to protect the environment, manage natural resource use, ensure compliance in provincial parks and ensure compliance related to aquatic habitat protection and unauthorized drainage.

Environmental Protection (Subvote EN11)

Objective

Protects the environment and human health from the potential adverse effects from municipal and industrial development and manages the environmental impact assessment process and the environmental audit programs. Provides centralized information management services and coordinates the development of Results-Based Regulations and the Saskatchewan Environmental Code. Delivers knowledge transfer and change management initiatives and

manages a portfolio of information management and technology projects. It also manages the industry stewardship recycling, hazardous material response and impacted sites programs and provides financial support to the Beverage Container Collection and Recycling System.

Program Delivery

Through regulatory, compliance and licensing functions, this program protects environment and human health from the potential adverse effects from municipal and industrial development with a focus on mining, industrial and commercial operations, landfills, spills and environmental emergencies, contaminated sites, hazardous substances and waste, and the storage of dangerous goods. Through policy and framework development, this program provides oversight of solid waste management practices in Saskatchewan to allow and require the stewards to deliver recycling programs and to ensure the safe collection, recycling and disposal of products otherwise detrimental to the environment, landfill operations and the conservation of non-renewable resources. Through business advisory and technical services this program oversees the development and delivery of modern governance tools including the Saskatchewan Environmental Code and is responsible for the long-term strategy for environmental information management and technology services.

Forest Services (Subvote EN09)

Objective

Delivers an ecosystem-based approach to managing provincial forests sustainably through the licensing of forest products and the oversight of forest industry planning, harvesting and forest renewal. It also collects Crown dues and fees from harvested forest products, monitors and controls damage to forests from insects and disease, renews historically depleted forest lands and provides forest inventory and resource analysis services.

Program Delivery

Through regulations, standards, and compliance and licensing frameworks, this program: reviews and approves forest management plans and forest industry operating plans; conducts audits of forest industry compliance with forest regeneration standards; and conducts inspections of harvesting practices and timber scaling standards. The program receives, reviews and manages spatial forest management activity data that forest industries are required to submit. Through collaborative work with other ministries, agencies, and governments this program attempts to mitigate damage caused by destructive insects and diseases on designated lands.

Wildfire Management (Subvote EN10)

Objective

Delivers wildfire prevention, detection, monitoring and suppression to protect people, property and forests at risk and prevent personal, business and provincial infrastructure losses. Promotes awareness of wildfire risk and associated prevention measures. It also maintains ground resources, an aerial wildfire fighting fleet, and tower wildfire detection and weather networks.

Program Delivery

Wildfire management activities including detection, preparedness, suppression and protection of people, communities and infrastructure are provided through a combination of the following services: firefighting ground crews, an aerial firefighting fleet, a communications network, meteorological services and out-of-province wildfire assistance when required. Staff deliver wildfire education and prevention programming to reduce the

number of human-caused wildfires, enhance public awareness of wildfire prevention and work with at-risk communities and stakeholders to increase their capacity to reduce wildfire hazards, to encourage self-sufficiency for wildfire mitigation and prevention and to accept responsibility for wildfire risk reduction.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically, these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)									
Minister's Salary (Statutory).....	\$ 50	\$	\$	\$	\$	\$	\$	\$	50
Executive Management.....	1,349			220					1,569
Central Services.....	5,239			5,473			236	(602)	10,346
Accommodation Services.....				4,932					4,932
Subvote Total	6,638			10,625			236	(602)	16,897
Climate Change and Adaptation (EN06)									
Climate Change.....	898			758					1,656
Cumulative Impacts and Science.....	1,024			309					1,333
Subvote Total	1,922			1,067					2,989
Fish, Wildlife and Lands (EN07)									
Fish, Wildlife and Lands Program.....	5,313	214		2,710					8,237
Fish and Wildlife Development Fund.....		4,994							4,994
Subvote Total	5,313	5,208		2,710					13,231
Compliance and Field Services (EN08)									
	12,742	6		5,163				(602)	17,309
Environmental Protection (EN11)									
Environmental Protection Program.....	4,019	70		626					4,715
Environmental Assessment and Stewardship.....	1,241	50		180			78		1,549
Beverage Container Collection and Recycling System.....		26,565					1		26,566
Remediation of Contaminated Sites.....				249					249
Business Transformation.....	2,027			2,080					4,107
Subvote Total	7,287	26,685		3,135			79		37,186
Forest Services (EN09)									
Forest Programs.....	4,627	37		1,148					5,812
Reforestation.....				221					221
Insect and Disease Control.....				1,460					1,460
Subvote Total	4,627	37		2,829					7,493
Wildfire Management (EN10)									
Forest Fire Operations.....	24,403	15		47,296					71,714
Recoverable Fire Suppression Operations.....	1,921			1,411					3,332
Forest Fire Capital Projects.....									
Subvote Total	26,324	15		48,707					75,046
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....						83			83
Amortization - Land, Buildings and Improvements.....						330	4		334
Amortization - Machinery and Equipment.....						773			773
Amortization - Transportation Equipment.....						8,145			8,145
Amortization - Office and Information Technology.....						1,974			1,974
Subvote Total						11,305	4		11,309
Total	\$ 64,853	\$ 31,951	\$	\$ 74,236	\$	\$ 11,305	\$ 319	\$ (1,204)	\$ 181,460

(1) Includes communication expense of \$369 and travel expense of \$6,049.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, BRENDAN CRAIG	\$ 98,946	BROWN, MICHELLE G.	50,903
ACHTYMICHUK, DALE E.	72,598	BROWNE, JAMIE L.	90,592
ACKER, CALEB O.	63,712	BRYSON, THEODOR	57,776
ACKERMAN, NELSON R.	77,988	BUCHYNSKI, JANICE RAE	53,280
ACKERMAN, SCOTT	77,462	BUETTNER, KEVIN C.	92,832
ADILMAN, GREGORY	85,792	BURTNEY, MATTHEW J. A.	74,801
ALEXANDERSEN, JOHN	63,342	BUSSE, ANDREA M.	62,142
AMUNDSEN, CLAIRE L.	50,811	CAISSE, JOSHUA S.	83,683
ANDERSEN, MICHAEL D.	78,970	CAISSY, NED K.	74,367
ANDERSON, BRENDAN C.	62,804	CALLELE, KEVIN K.	60,977
ANDERSON, PENNY M.	75,463	CAMPBELL, ANTHONY	79,796
ANDREW, SCOTT A. C.	78,303	CAMPBELL, KRISTA	112,968
ANDRYCHUK, TYRONE P.	72,876	CARLSON, RANDELL LYLE	72,795
ARNDT, COLIN J.	51,285	CARLSON, WARNER FRANCIS	93,376
ATKINSON, ANDREA	102,726	CARSWELL, A. ALAN	77,758
ATKINSON, TIMOTHY A.	52,987	CHAMBERS, BRIAN E.	107,853
AUBE, KENNETH MARVIN	125,757	CHARABIN, TRACEY	100,602
AVILA HERNANDEZ, ARNOLD D.	73,979	CHARTIER, BARBARA A.	69,762
BAKHSH, NADEEM KHUDA	76,524	CHARTRAND, BRYAN K.	88,395
BALICKI, ROBBERT ALLEN	58,772	CHARTRAND, JAMIE W.	89,010
BANKS, MICHAEL D.	74,956	CHELL, REGAN J.	99,574
BARLOW, DUANE A.	78,123	CHERNEY, BRADEN K.	85,546
BASCHAK, LAWRENCE	103,713	CLARK, A. KIM	121,737
BASCHUK, KELLY	94,393	CLARKE, CHRIS	86,100
BAST, DANNY A.	85,478	CLARKE, MURRAY	66,864
BAST, LORI L.	52,748	CLIFFORD, TERRY R.	74,548
BATES, RICHARD L.	76,342	CLOAK, HAZEL E.	59,680
BATESON, KYLE	91,144	COBB, DAVID A.	108,432
BELL, JOHN	82,846	COMSTOCK, GRETEL L.	81,486
BELL, LORETTA A.	70,716	CONKIN, KATHERINE ROSE	77,233
BELL, LORRAINE K.	55,298	COOK, ANDY	86,262
BENNETT, BRIENNE T.	62,951	COOK, EARL J.	59,030
BENOIT, ROBYN J.	58,707	COSSETTE, RYAN R.	117,701
BERARD, CHARLENE	71,767	COSTLEY, ANDREW I.	114,311
BERGH, RYAN J.	57,321	COTTRELLE, JANICE	91,185
BERNARD, JERRY G.	57,375	COWAN, BRIAN D.	90,770
BEST, BRENDA J.	94,077	CRAYNE, KELLY D.	72,825
BEVERIDGE, EDWARD D.	103,796	CRITTENDEN, KEVIN W.	85,806
BEWER, ROBERT M.	84,614	DAGENAIS, HENRI J.	96,709
BIHUN, GEORGE A.	94,420	DAGG, STEPHEN DOUGLAS	58,851
BILASH, JAMIE MICHELLE	72,660	DALE-JOHNSON, DOUG	103,968
BITTER, BRENT	105,870	DALEY, MICHAEL ANTHONY	61,629
BJORNDALLEN, SUSAN J.	53,280	DALLYN, CHRIS E.	108,765
BLAIS, JODY DENIS	72,614	DAVIS, KIM	99,998
BOCK, RALPH E.	100,678	DEAN, EDWARD LOUIS	136,145
BODNARYK, DARRYL E.	87,200	DEARBORN, BRUCE ELMER	132,042
BOEHR, WESLEY E.	105,425	DEBRUIN, JOHN W.	108,454
BOND, SHELLEY L.	66,533	DECKER, PHILIP G.	103,968
BONE, WILLIAM G.	87,221	DELONG, HOWARD	90,991
BONIFACE, PETER A.	89,981	DERENIWSKI, JEFF	80,591
BONNEAU, JARED D.	62,815	DESROSIERS, DEBORA K.	79,582
BOOGAARD, LISA NICOLE	55,068	DICKIE, WANDA LYNNE	53,280
BORGERSON, DON A.	73,353	DIEMERT, BRETT	88,542
BOSGOED, CHARLES A.	114,399	DIETZ, MARK P.	88,638
BOURHIS, VANESSA L.	73,556	DILLABAUGH, KENNETH G.	92,258
BOURLON, EARL E.	94,382	DOBKO, STEPHEN A.	87,168
BOYD, DELANEY P.	99,371	DOELL, VERNON	87,286
BOYER, LAINE	53,280	DOHERTY, CHAD A.	94,818
BRAATEN, ERIC S.	97,007	DORION, STEVEN	54,933
BRAATEN, MARIE A.	61,272	DOUGLAS, RAE L.	70,147
BRADBURN, CONNIE LEA	80,892	DOW, STEVEN K.	71,634
BREKER, TERRY C.	69,145	DOWNES, KEITH A.	67,543
BROCK, DAVID M.	136,171	DOYLE, MARK D.	97,721
BROWN, BRITTANY A.	58,235	DRECHSLER, MARVIN D.	71,179
BROWN, CHRISTOPHER R.	94,379	DRUMHELLER, KYLE Z.	95,121
BROWN, EDWARD B.	117,769	DUFFY, MARK J.	109,807
		DUNCAN, KIRK A.	59,359
		DURAND, CORY M.	79,115
		DUTCHAK, NATHAN T.	71,826
		DYCK, GARRY A.	97,204
		DYE, DWAYNE	94,378
		ECKERT, MATTHEW	68,172
		EHALT, LYLE F.	136,305
		ELDERKIN, IRA B.	74,432
		ELLIS, LESLIE S.	63,011
		ENEVOLDSEN, SHELBY N.	73,286

ENGELE, JARET D.	70,904	HERBERT, PENNY L.	61,272
ENGELE, RYAN D.	74,034	HERZOG, RHONDA L.	107,020
ENGLAND, BRIANNE M.	86,248	HILDEBRAND, RICHARD D.	85,807
ERICKSON, RISA	58,718	HILDERMAN, MURRAY D.	92,496
ESPIE, RICHARD H. M.	100,098	HILTS, ESTATE OF ROBIN RONALD	85,609
FAFARD, JEAN-CLAUDE P.	88,188	HILTS, TROY M.	101,941
FAJT, CRYSTAL L.	73,711	HLASNY, RON E.	96,895
FAN, BAOSHENG	60,875	HOGGARTH, NOLAN L.	69,602
FAYANT, SYLVIA	57,890	HOLM, MICHAEL J.	68,361
FEDERSPIEL, SEAN H.	64,424	HORDENCHUK, SHARLA	123,992
FERGUSON, GLENN JAMES	89,169	HOUDEK, ALEXEI J.	73,802
FERGUSON, MARTY GLEN	78,002	HOWE, BARRY E.	73,513
FIALA, CALVIN G.	74,611	HOWE, DONALD B.	86,557
FIELDER, SHALAYN GAYLE	68,430	HOWEY, CASEY T.	88,443
FINLAY, TREVOR K.	105,769	HRYNKIWI, ALAN T.	74,875
FISCHER, JAMES L.	74,815	HUBKA, JEREMY R.	115,298
FISHER, RYAN J.	83,628	HUDSON, LEONARD E. A.	127,842
FITZSIMONDS, KEVIN D.	87,289	HUNT, GRANT MURRAY	54,467
FLOCH, DAVID J.	83,027	HUNTER, GLENN E.	122,874
FLODELL, MICHAEL E.	72,568	HUNTER, JENNIE EVE	69,746
FRANCIS, SHAWN R.	94,344	ISAAC, MARTIN	113,862
FRANK, ALAN J.	76,225	JACOBSON, TREVOR TODD	79,179
FRASER, BRYAN JAMES	86,040	JAIN, PRITAM S.	112,942
FRASER, JAMES A.	73,570	JANSEN, CHERYL	106,959
FREMONT, LARRY F.	75,750	JENSEN, JAMES PAUL STEVEN	63,282
FROLOCK, WILLIAM B.	66,469	JOHNS, BRAD S.	78,461
FUDGE, DENNIS C.	98,003	JOHNSON, GREG M.	103,968
GAETZ, ROBERT J. J.	58,578	JOHNSON, JEREMY A.	81,253
GALLAGHER, LIN LINDA	212,545	JONES, DANA-LYNN I.	76,058
GAMMELL, SARAH E.	90,989	JORGENSEN, FREDERICK J.	132,992
GARDINER, GERALD KENNETH	62,385	JOYCE, PETER EDWARD	90,994
GARDINER, ROBERT H.	111,740	KATZBERG, TERESA M.	61,347
GAUDET, MARIO A.	86,562	KEAST, ESTATE OF DEREK J.	79,104
GAUTHIER, GWEN M.	54,037	KEITH, R. JEFFREY	88,280
GAUTHIER, VICKI L.	94,601	KEITH, SARAH J.	127,808
GAZEY, KATHLEEN E.	93,412	KELLEY, LYNN I.	125,601
GEE, EDGAR H.	77,989	KELLY, BRENDA J.	61,347
GELHORN, LANE ADAM	97,485	KELLY, DEVON T. M.	66,411
GELOWITZ, VERONICA	140,681	KENT, BRIAN EDMOND	136,287
GIBSON, JAMIE D.	71,272	KHAN, TAHIDUN	78,850
GILLIS, ROBERT G.	66,451	KINZEL, MARNIE L.	102,349
GLASS, EDWARD J.	73,201	KIPPENHUCK, CLYDE	60,431
GLOVER, MICHAEL D.	90,113	KIRYCHUK, BRANT D.	123,102
GOERTZ-KAEDING, LAINE M.	56,340	KISS, DALE	84,294
GOLLOP, MIKE A.	103,788	KKAIKKA, CHRISTINA M.	57,543
GORR, ADAM	55,392	KLASSEN, DARRELL K.	56,064
GRAINGER, ROBERT L.	71,962	KNACKSTEDT, TRINA C.	52,367
GRAY, CHRIS M.	91,445	KNIHNISKI, DAVID JOHN	73,168
GREBSTAD, DONALD J.	94,563	KOBACK, LOIS GAIL	53,280
GREENE, BONNIE L.	72,256	KOKESCH, TIM	101,970
GRISDALE, DEAN M.	96,654	KONG, XIANHUA	85,776
GRUNDNER, LEON DARREL	85,935	KOOB, MURRAY MICHAEL	85,808
HABEL, MICHAEL	101,970	KOSLOWSKI, CAMERON M.	65,335
HAENSEL, KEITH	72,802	KOTYK, WESLEY P.	163,236
HAHN, KIERAN	68,038	KOZOWY, CLARA MAY	53,944
HALES, DEAN R.	57,647	KREUTZER, JORDAN NATHANIEL	61,891
HANSEN, KIM A.	82,109	KRIENKE, RYAN L.	74,608
HANSON, DARRELL P.	59,673	KRISTOFF, DALE M.	103,316
HANSON, KYLE C.	71,921	KRUUS, ROBERT V.	75,369
HAPP, GILBERT L.	82,130	KUCHIRKA, AARON JAMES	127,230
HARDCASTLE, COREY M.	135,345	KULYK, CORINNE D.	85,796
HARRIS, CAMILLE M.	86,171	KUNTZ, CURTIS A.	52,347
HARRISON, KEVIN J.	65,633	KURJATA, GLEN	95,431
HARVEY, SCOTT P.	73,526	L'HEUREUX, LAURIE LEE	65,982
HAUGEN, GARTH	86,178	LABACH, KENNETH A.	106,366
HAUGEN, KELSEY D.	51,181	LABROSSE, PHILIPPE	67,665
HAUGEN, KIM HAROLD	93,739	LALIBERTE, SHANE	51,569
HAYES, GREG E.	109,560	LAPWORTH, SHAUNE	93,987
HAYES, MICHAEL	80,017	LARSON, JUDY A.	53,069
HAYWOOD, JULIE L.	113,526	LAVERDIERE, LORRAINE	69,547
HEIDEL, DAVID R.	136,249	LAWSON, COLIN	73,985
HEMBRUCH, GARY W.	74,475	LEDoux, SHAINA B.	58,440
HENDERSON, ALLISON E.	81,302	LEE, CAITLIN Z.	59,112
HENDRY, JEFF T.	86,581	LEE, JACENDA L.	63,210
HENRY, ANGELA	50,004	LEES, CHARLES	114,399
HENRY, DARREN C.	59,495	LEGARE, AVERY	69,136

LEKO, LINDSEY D.	72,494	OLIVER, NATALIE	65,076
LENNOX, JEFF THOMAS	53,629	OLSON, FERGUS F.	112,964
LESKO, APRIL A.	85,777	OMOTH, KEVIN C.	57,984
LETKEMAN, DARREN CRAIG	86,268	OPEKOKEW, NORMAN S.	86,572
LIDSTER, ROBERT	69,679	OSBORNE, CODY SHANE	68,073
LIEDTKE, PETER ANTHONY	80,924	OSBORNE, JAMES	81,580
LILLEY, MICHELLE	84,447	OTTERSON, BARRY E.	95,685
LINDENAS, DAVID G.	116,021	PAINCHAUD, MARC A.	114,687
LOCKHART, BROCK M.	87,497	PAN, SIYUE	91,361
LOEHNDORF, ASHLEY E.	63,010	PAPASTERGIOU, SPIROS	94,363
LOITZ, RONALD C.	72,874	PAPPENFUS, TYY	60,538
LORAN, TIMOTHY	94,157	PARADZIK, ELIZABETH G.	56,081
LOSETH, PHILIP E.	85,783	PARENTEAU, RYLAN W.	60,027
LOSTER, DARREN R.	94,563	PARKMAN, DOUGLAS DONALD	52,712
LUEKEN, CAMERON L.	88,565	PARSONS, FRAZER G.	65,586
LUKONI, DARA.	103,158	PASCHKE, JAMIE M.	57,400
LYNCH, TYLER D.	118,644	PASCHKE, MICHAEL	71,729
MACK, ANTHONY L.	58,745	PATERSON, JEFF W.	114,258
MACZEK, PAUL D.	103,713	PATTERSON, DOUGLAS D.	73,731
MAIER, CHRIS A.	74,980	PATTERSON, TROY	111,590
MAMER, DEAN P.	82,688	PECHAWIS, DONALD C.	79,097
MARKEL, CHRISTINE	87,820	PEDERSON, DAVINE R.	77,248
MASON, STEVEN J.	51,903	PEET, GEOFFREY THOMAS	60,233
MAXWELL, EVAN	69,445	PEETERS, MERVIN J.	61,215
MAZIL, GERTRUDE E.	53,280	PELZER, JASON P.	82,713
MCADAM, KRISTEN LEE	69,948	PENNEY, NADINE	90,181
MCCARTHUR, DAWN MARIE	52,930	PEPPER, JEANETTE L.	100,052
MCCALLUM, ANNETTE R.	55,510	PERKINS, COLTON N.	58,772
MCCOLGAN, MICHAEL J.	73,944	PERRY, THOMAS A.	81,998
MCCUTCHEON, ALLAN	85,047	PETRYSHYN, JOHNNY L.	69,885
MCEACHERN, MICHELE R.	75,195	PHOMMAVONG, THON O.	135,224
MCGILL, TODD D.	99,954	PIECOWYE, JORDAN	65,391
MCGUIRE, COLLIN R. C.	72,365	PITTENDRIGH, SCOTT M.	76,792
MCINTOSH, RORY	103,837	PITTOELLO, F GEORGETTE	94,380
MCINTYRE, FALLON L.	79,848	PLANTE, DANIEL J.	80,950
MCKAY, CARRIE LEE	70,983	POCHA, FORREST	104,319
MCKAY, REG G.	51,077	POLLOCK, BRADY ROBERT	106,266
MCLARTY, BRUCE D.	73,246	PONIATOWSKI, BRIAN E.	74,808
MCLAUGHLAN, MICHAEL S.	94,373	PORTER, RONALD W.	61,715
MCLEOD, DANNY J.	83,689	POST, RICHARD C.	79,785
MCLEOD, JAMES E.	72,054	POSTLE, JUDY M.	60,875
MCSYMYTZ, KIMBERLEY	54,986	POTVIN, STEVE A.	68,243
MCTAGGART, MALCOLM	75,391	POUTEAUX, TYLER J.	65,283
MEHL, KATHERINE R.	101,694	PRANTEAU, GLEN H.	73,300
MERKOWSKY, ALAN T.	94,374	PRATT, JEFFREY A.	70,357
MERKOWSKY, JENNIFER J.	63,977	PRESTIE, CHANCE C.	64,402
MESSETT, LEE J.	71,335	PRICE, OWEN J.	72,052
MICHAELS, RHONDA LEE	96,080	PRIETO DIAZ, BEATRIZ	88,707
MILLER, QUINCY	94,954	PRODAHL, HILLARY M.	95,907
MINTER, DARYL	104,094	PROKOPETZ, LYLE D.	102,249
MOLDENHAUER, JILLIAN D.	59,130	PROTASENKO, VICTOR J.	74,048
MOLNAR, ZOLTON APOLLO	86,000	PROULX, STEVE	104,279
MOORE, LLOYD WILLIAM	73,128	PULVERMACHER, ERIC J.	81,332
MORIN, ALENA O. M.	65,251	PURVES, ROCKY O.	87,702
MORIN, BRENDA LEE	61,979	QUINNETT, PAM A.	69,200
MORTON, RYAN TROY	86,176	RAFUSE, TRENT W.	72,966
MOULDING, TIM	114,258	RAISANEN, KRISTIN M.	57,367
MOYSEY, JOHN E.	70,470	RASHID, JAMEEL JIHAD	76,679
MURPHY, DAPHNE M.	78,590	RATHWELL, MICHAEL D.	94,736
MURPHY, KEVIN M.	169,236	RAY, PHANE R.	114,331
MYTOPHER, RONNIE	73,090	READ, ROBERT F.	62,223
NAELAPEA, OTT	76,761	REDDEKOPP, COLLEEN B.	72,014
NASEHI ARAGHI, MAJID	91,238	REDDEKOPP, JASON D.	72,465
NEISER, LESLIE JOAN	50,763	REDSTON, JENNIFER	97,730
NESS, KEN B.	102,725	REED, TREVOR C.	56,452
NEUDORF, ZACHARY K. P.	50,279	REID, BRUCE J.	96,654
NICHOLS, SHARILEE M.	68,452	REIMER, RYAN E.	81,248
NICHOLSON, SINDY L.	104,355	REMPEL, ANDREW D.	73,068
NICHOLSON, VALERIE M.	75,193	RENAUD, DENIS R.	160,423
NICOLS, ROSS	120,672	REZANSOFF, DAVID ALEX	99,641
NISBET, VIRGINIA M.	77,033	RIABKO, SHAWN M.	76,042
O'BRIEN, DAN L.	104,729	RIEMER, ANN K.	90,989
OKEMAU, BRIAN F.	55,224	RINHOLM, DWAYNE	90,097
OLDFORD, STEVEN P.	81,981	RINHOLM, MARLEEN C.	69,263
OLESEN, ASHLEY B.	135,102	ROBERTS, PAUL R.	59,672
OLEXSON, TODD	136,091	ROBERTS, STEPHEN J.	173,648

ROBERTS, WENDELL A	90,722	THIBAUT, GRAHAM	91,918
ROBERTSON, BRANDON CRAIG	91,981	THIBEAULT, WILLIAM I.	93,636
ROBERTSON, IVAN D.	72,879	THODY, CORY D.	74,366
ROBINSON, DANIEL K.	87,680	THOMAS, JEFFREY LLOYD	62,938
ROBINSON, GEOFF W.	65,985	THOMASGARD, KENNETH D.	72,690
ROBINSON, SHAWN	62,042	THOMPSON, TROY D.	87,963
ROSKE, SHARON M. A.	68,415	THOMSON, NORMAN J.	128,799
ROSS, RANDY R.	77,992	TODD, DEIRDRE M.	87,003
SABEAN, WATSON EARL	97,869	TOKARUK, BRADLEY D.	90,969
SACHKOWSKI, DARYL L.	74,281	TOKARUK, JENNA M.	75,507
SACHKOWSKI, MARLON M.	65,275	TONN, JONATHAN M.	97,708
SADIK, AIMANN	85,918	TOTH, BRENT C.	69,963
SAGARDIA, HERNAN	102,441	TOWILL, MICHAEL D.	103,506
SAKAL, DANIEL W.	88,960	TROTTIER, TIM W. P.	96,949
SALISBURY, FRANK J.	87,588	TRUEMAN, DENNIS SAMUEL	81,834
SALVA, MADELEINE	53,784	TURCOTTE, DOMINIQUE	83,763
SANDRY, RYAN	81,672	TURNER, KATHRYN A.	59,912
SARTY, KEVIN D.	73,545	TWEEDIE, RICHARD W.	117,479
SAWA, BEN	93,753	TYREE, MATTHEW R.	78,383
SAWCHUK, KELLY W.	71,166	UHERSKY, LORI J.	123,224
SCALISE, KARYN	80,516	VOLKE, TAYLOR D.	60,621
SCHAEFFER, ZOEY N.	51,865	WALKER, ROD	89,872
SCHAFFER, SHARON	52,250	WALLACE, DARREN J.	75,250
SCHERTZING, BRADLEY D.	91,445	WALLACE, WILFRED	83,601
SCHILL, BRENT S.	82,549	WALTER, BRUCE L.	92,826
SCHOEPP, KEVIN E.	64,337	WALTER, KENNETH N.	120,179
SCHOMMER, CALVIN	71,195	WALTON, STEPHANIE	91,824
SCHOMMER, JEROME J.	73,320	WARD, EDWARD W.	107,780
SCHULZ, PETER	88,569	WARD, JARED S.	115,051
SCOTT, KENNETH A.	103,798	WARK, WAYNE L.	127,677
SCRIVEN, TERRY	57,741	WASYLENCHUK, LYNN M.	62,812
SCRUPPS, TIMOTHY R.	73,560	WASYLENCHUK, SCOTT V.	103,458
SEBOK, JENNIFER NICOLE	83,477	WAUGH, RONALD G.	71,566
SEDEGWICK, GORDON R.	53,323	WEINBERGER, JOY	51,019
SEIFERLING, JAMES	77,988	WEINBERGER, KEVIN P.	98,842
SEMENIUK, DARBY S.	105,777	WEIR, BRADLY J.	52,216
SHAH, HETALBEN	71,728	WEISS, MATTHEW J.	61,434
SHAPLEY, CHAD LINDEN	61,742	WENKOFF, PETER P.	125,278
SHELL, MICHELLE	68,359	WHIKLO, TODD M.	79,847
SHERSTOBIFF, BRENT	73,304	WHITDEER, CALVIN F.	52,794
SIMEON, CHRISTELL MARI-ANN	68,692	WILKIE, STEVE C.	77,958
SIMPSON, ROBERT	63,062	WILLARD, BRUCE	103,968
SKAFTFELD, ROBERT E.	65,077	WILLIAMS, DEREK C.	50,978
SKARBON, CHRISTOPHER E.	99,666	WILLIAMS, TRAVIS D.	98,295
SKIPPER, LINDA	55,931	WILLIS, SHAUNA M.	78,159
SLACK, AMY R.	83,607	WILSON, CHRISTOPHER	74,310
SLATER, LAWRENCE	78,307	WOOD, DONALD K.	64,107
SMALLWOOD, DAVID G.	79,807	WOOD, WILLIAM J.	115,081
SMITH, BRENDON R.	71,137	WRISHKO, KERRY B.	104,094
SMITH, ESTATE OF DENISE	67,495	WUDRICH, GERALD G.	118,189
SMITH, JARED K.	67,527	WURSTER, CHARLENE ALISON	91,668
SMITH, JEFFREY D.	83,031	WYNES, ROBERT D.	139,403
SOLIE, DONNA E.	63,354	YASCHUK, TIMOTHY	72,654
SOLOMON, ZACHERY B.	116,688	YAWORSKI, RYAN	64,009
SORENSEN, STEN O.	81,507	YEE, KIM S.	77,682
SPRACKLIN, ROBERT P.	78,944	YEO, JARED	72,053
STADNYK, ARLIN WYATT	72,316	YOUNG, DAVE W.	100,640
STALLARD, ROBERT T.	178,430	YUEN, ALVIN K. W.	92,722
STAN, DARRELL	73,739	YURACH, KEN I.	113,319
STARK, ROBERT	75,968	YUZEK, CATHY-LYNN	79,228
STEAD, DARCY W.	90,481	ZAPLITNY, MICHELLE	50,245
STEVENSON, DAVID C. I.	126,273	ZBARASCHUK, BRENT K.	86,194
STEVENSON, IAN	97,899	ZELENSKY, BRENT P.	71,999
STEWART, CAROLE M.	59,702	ZHU, HUA MARIE	67,993
STEWART, W. ROSS	126,809	ZIMMER, WILLIAM	113,886
STOCKDALE, JIM A.	121,759		
STOLZ, ROBERT W.	67,888		
STRATTON, VERN W.	98,588		
SUBCHYSHYN, MITCHELL GREGORY	60,711		
SUSHETSKI, MORGAN BRITTANY	53,630		
SWIEZAK, DAVID E.	72,645		
SYLVESTRE, JONAS C.	71,927		
SYRENNE, LUC	73,632		
SZYPULSKI, LINDA M.	68,359		
TAIT, QUINTON A.	92,361		
TETHER, ROBERT	94,427		
		<i>Allowances for Members with Additional Duties</i>	
		BRADSHAW, FRED F.	\$ 3,000
		DUNCAN, DUSTIN E.	27,820
		MOE, SCOTT R.	19,309

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Fish, Wildlife and Lands (EN07)

Fish, Wildlife and Lands Program

SASKATCHEWAN OUTFITTERS ASSOCIATION	\$	107,000
UNIVERSITY OF SASKATCHEWAN		71,309

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	\$	4,994,293
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Environmental Protection (EN11)

Environmental Protection Program

KAMSACK, TOWN OF	\$	69,789
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Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$	26,565,498
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Goods and Services

Minister's Travel

BRADSHAW, FRED F.	\$	1,282
DUNCAN, DUSTIN E.		8,639
MOE, SCOTT R.		13,253

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACCESS HELICOPTERS LTD.	\$	121,762
AGENCY CHIEFS TRIBAL COUNCIL INC.		144,651
ALCES LANDSCAPE & LAND-USE LTD.		142,400
ARROWHEAD HELICOPTERS LTD.		728,719
BEARDY'S & OKEMASIS FIRST NATION		71,424
BEAUVAL, NORTHERN VILLAGE OF		113,682
BEKKATTLA, RENE		53,143
BMO PURCHASE CARDS-ENVIRONMENT		8,066,877
BORYSIUK CONTRACTING		51,084
BUFFALO NARROWS, NORTHERN VILLAGE OF		127,209
CANADIAN FOREST RESOURCES LTD.		57,200
CANWEST AEROSPACE INC.		106,616

CANWEST AIR		386,871
CAPITAL PETROLEUM SERVICES LTD.		115,690
CASCADE AEROSPACE INC.		150,666
CD AVIATION SERVICES		623,470
CDR CONTRACTING LTD.		118,871
COLE BAY, NORTHERN HAMLET OF		83,331
COUGAR N.D.E. LTD.		106,054
CREEKSIDE SERVICES		101,110
CUMBERLAND HOUSE, NORTHERN VILLAGE OF		121,343
DAVENPORT & JAMES PLLC		76,189
DAVTECH ANALYTICAL SERVICES (CANADA) INC.		165,523
DELTA HELICOPTERS LTD.		2,497,573
DEMARCO ALLAN LLP		315,072
DSA MEDIA		169,410
ENVIRONMENT TRANSFER ACCOUNT MASTER CARD & VISA FEES, ROYAL BANK OF CANADA		75,013
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.		150,970
FAR WEST HELICOPTERS LTD.		531,102
FEDERATED CO-OPERATIVES LIMITED		94,073
FIREWEED HELICOPTERS LTD.		515,180
FOREST TECHNOLOGY SYSTEMS LTD. (FTS)		61,221
FTL HEAVY HAULING LTD.		74,010
GARDINER PLUMBING LTD.		105,347
GELTECH SOLUTIONS INC.		84,917
GOVERNMENT OF ALBERTA		872,510
GREEN LAKE, NORTHERN VILLAGE OF		69,082
GREEN, RICK		76,411
GUARDIAN HELICOPTERS INC.		123,750
HAROLD'S FAMILY FOODS		154,006
HELI-LIFT INTERNATIONAL INC.		825,174
HELICOPTER TRANSPORT SERVICES (CANADA) INC.		5,069,482
ILE A LA CROSSE, NORTHERN VILLAGE OF		120,804
IMPACT SECURITY GROUP INC.		62,581
INNOVATION PLACE		64,700
JADAC HOLDINGS LTD.		126,273
JANS BAY, NORTHERN HAMLET OF		51,114
KBM RESOURCES GROUP		148,471
KELOWNA FLIGHTCRAFT LTD.		191,692
KETEK GROUP INC.		137,995
L & D ENTERPRISES INC.		54,923
LA LOCHE, NORTHERN VILLAGE OF		142,389
LA RONGE PETROLEUM CO. LTD.		473,954
LA RONGE, TOWN OF		66,550
LEGACY AVIATION SERVICES INC.		91,026
LOUIS HEBERT UNIFORM INC.		57,686
MAG AEROSPACE CANADA CORP.		528,944
MARSH CANADA LIMITED		88,127
MCNAIR BUSINESS DEVELOPMENT INC.		117,000
MEADOW LAKE TRIBAL COUNCIL		893,789
MICHEL VILLAGE, NORTHERN HAMLET OF		55,462
MINISTER OF FINANCE OF MANITOBA		566,964
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		19,202,495
MINISTER OF FINANCE-MINISTRY OF FINANCE		279,513
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS		669,985
MNP LLP		104,400
MOONEY'S EXCAVATING & REDI-MIX LTD.		101,105
NAVIUS RESEARCH		132,446
NORTHEAST CONTRACTING LTD.		130,685
OSPREY WINGS LTD.		654,034
PACIFIC PROPELLER INTERNATIONAL LLC (PPI)		327,199
PACIFIC SAFETY PRODUCTS INC.		93,521
PANORAMA HELICOPTERS LTD.		112,618

PELICAN NARROWS AIR SERVICES LTD.	132,666
PERIMETER SOLUTIONS CANADA LTD. ...	2,189,164
PINEHOUSE, NORTHERN VILLAGE OF	72,273
POLE AIR AVIATION INC.	85,241
PRINCE ALBERT GRAND COUNCIL.....	2,040,187
SANDY BAY, NORTHERN VILLAGE OF	77,800
SASKATCHEWAN FORESTRY ASSOCIATION.....	62,000
SASKATCHEWAN RESEARCH COUNCIL ...	60,000
SASKPOWER CORPORATION	211,391
SAWYER'S LANDSCAPE MANAGEMENT ...	94,512
SELKIRK SYSTEMS INC.	155,000
SHELL CANADA PRODUCTS	3,996,590
SKYLINE HELICOPTERS LTD.	938,961
SMOKEY LAKE TREE PLANTERS INC.	145,327
SNC LAVALIN INC.	545,952
SOUCY HOLDINGS LTD.	71,766
SPI HEALTH & SAFETY INC.	78,996
ST. GEORGE'S HILL, NORTHERN HAMLET OF	58,930
STANDARD AERO LTD.	244,223
STAR HELICOPTERS LTD.	103,464
STREAMLINE CONTRACTING LTD.	278,722
SUNWEST HELICOPTERS LTD.	1,052,181
TAIGA AIR SERVICES LTD.	101,562
TIMBER BAY, NORTHERN HAMLET OF.....	74,976
TRANSWEST AIR.....	3,133,901
TURNOR LAKE, NORTHERN HAMLET OF	65,433
UNIVERSITY OF REGINA.....	75,250
VALHALLA HELICOPTERS INC.	911,109
VERTEX PROFESSIONAL SERVICES LTD.	137,566
VIKING AIR LIMITED	717,105
VOYAGE AIR	135,714
WEYAKWIN, NORTHERN HAMLET OF	128,224
WINGS OVER KISSISSING	501,470
XYLEM SILVICULTURE	272,644
YELLOWHEAD HELICOPTERS LTD.	1,263,011

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

BRUNEAU GROUP INC.	\$	324,333
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Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF PARKS, CULTURE & SPORT	\$	(1,204,000)
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Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis, and policy advice to Cabinet and Cabinet sub-committees; coordinating policy development and government communications; and, managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It provides administration services to the Office of the Lieutenant Governor. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet, and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information management, policy and planning, and other operational services that include head office accommodations required for the delivery of Executive Council's mandate.

Program Delivery

This program provides a coordination function between government ministries, agencies, Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. This program also provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier, in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council, and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective

To provide analysis, research, and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council, and line ministries, in addition to providing support services to Cabinet committees.

Program Delivery

This program provides research, analysis, and policy advice to the Premier, Cabinet, Deputy Minister to the Premier, other parts of Executive Council, and line Ministries, in addition to providing support services to various Cabinet committees.

Cabinet Secretariat (Subvote EX05)

Objective

To maintain procedures for Cabinet to make policy decisions, and monitor the implementation of those decisions, in addition to maintaining all Cabinet documents, Orders in Council, and Regulations.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

Communications Office (Subvote EX03)

Objective

To oversee policies, procedures, and standards in strategic communications across government to ensure information on government programs and services is provided to the public, media, and other audiences in a timely, accurate, and effective manner. To lead and administer government's policy on visual identity, fair and competitive processes for communications, and print procurement. To prepare and distribute news releases, provide assistance across government in the preparation of news releases and news conferences, and coordinate the day-to-day media relations for the Premier's Office and Members of the Executive Council.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It leads and administers government's policy on visual identity and fair and competitive processes for communications and print procurement. Media Services prepares and distributes news releases and provides assistance to ministries, agencies, and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for payment of salaries to the Premier and Members of the Executive Council who are not allocated to a ministry.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council who are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective

To support the Premier at all Canadian and international intergovernmental meetings. Also to support the development, coordination, and implementation of the Province's intergovernmental activities and policies within Canada and abroad, and support the Minister Responsible for Trade in advancing Saskatchewan's trade policy interest. Also to coordinate and manage matters relating to official protocol and provincial honours and awards.

Program Delivery

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination, and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad, and supports the Minister Responsible for Trade in advancing Saskatchewan's trade policy interests. Coordinates and manages matters relating to official protocol and provincial honours and awards.

Francophone Affairs (Subvote EX11)

Objective

To serve as a liaison between the provincial government and the province's French-speaking population, in addition to providing support to all provincial government ministries and agencies implementing French-language services.

Program Delivery

Offers translation services to government ministries and agencies. Manages the French-language services centre and French-language contents on the Government of Saskatchewan website. Also oversees the implementation of the French-language Services Policy.

Lieutenant Governor's Office (Subvote EX12)

Objective

To provide administrative services to the Office of the Lieutenant Governor.

Program Delivery

The Office provides analysis, policy development, and strategic planning, as well as itinerary and event coordination, speech preparation, media relations, event promotion, project management, and administrative support to the Lieutenant Governor. The Office also manages the Provincial Congratulatory Message Program, which coordinates greetings from federal, provincial, and municipal officials for wedding, anniversary and birthday greetings.

Executive Council

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)									
Executive Management.....	\$ 1,908	\$	\$	106 \$	\$	\$	\$	\$	2,014
Central Services.....	1,179	.....	.....	1,140	.....	.....	.....	.....	2,319
Accommodation Services.....	.....	.....	.....	1,626	.....	.....	.....	.....	1,626
Subvote Total	3,087	.....	.....	2,872	.....	.....	.....	.....	5,959
Premier's Office (EX07).....	350	.....	.....	90	.....	.....	.....	.....	440
Cabinet Planning (EX04).....	905	.....	.....	39	.....	.....	.....	.....	944
Cabinet Secretariat (EX05).....	405	.....	.....	82	.....	.....	.....	.....	487
Communications Office (EX03).....	982	.....	.....	166	.....	.....	.....	.....	1,148
House Business and Research (EX08).....	261	.....	.....	14	.....	.....	.....	.....	275
Members of the Executive Council (Statutory) (EX06).....	133	.....	.....	.....	.....	.....	.....	.....	133
Intergovernmental Affairs (EX10).....	3,083	.....	.....	876	.....	.....	.....	.....	3,959
Francophone Affairs (EX11).....	543	.....	.....	107	.....	.....	.....	.....	650
Lieutenant Governor's Office (EX12).....	509	.....	.....	189	.....	.....	.....	.....	698
Total	\$ 10,258	\$	\$	4,435	\$	\$	\$	\$	14,693

(1) Includes communication expense of \$145 and travel expense of \$275.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AKULOVA, HELEN OLENA.....	\$ 108,393
ALTMAN, SHAUNNA L.....	52,185
AMYOTTE, SHARON LEE.....	134,933
BANKS, JODI.....	159,410
BEREZIUK, RENATA.....	128,250
BERRY, MICHAEL R.....	60,017
BERUBE, GLENDA.....	61,347
BIBLOW, CARLA D.....	60,384
BILODEAU, RENEE.....	89,288
BLACKSTOCK, NOLAN K.....	51,696
CAIRNS, BONITA K.....	175,811
CAMERON, ARLA.....	99,051
CAMPBELL, KENT.....	266,263
CARLETON, EDWARD A.....	119,817
CARLSON, NANCY L.....	57,351
CARTER, J. MELINDA.....	89,559
CHATTERSON, NATALIE E.....	51,215
CHOI, RICHARD.....	101,306
COELS, JARRET N.....	100,578
CRAIG, LINDSEY.....	54,180
CROZIER, PAUL A.....	151,695
DAVIES, CRYSTAL R.....	55,429
DONALD, ROBERT A.....	159,847
DONLEVY, MARTIN JOSEPH.....	111,403
DOVE, CHRISTOPHER P.....	97,567
DOWNS, REGINALD L.....	209,133
DUNN, ANDREW.....	94,803
FORTIER, DANIEL P.....	52,022
GAURA, RUTH M.....	100,083
GAYTON, ASHLEY N.....	84,771
GELLNER, KENDRA.....	94,191
GIBBONS, REBECCA.....	101,358
GRIFFITHS, JOANNE L.....	60,540
HANNA, IAN R.....	75,719
HARDER, LISA R.....	103,890
HARRISON, SARAH A.....	161,580
HARTUNG, JENNIFER L.....	54,972
HIGHMOOR, TIM MARTIN.....	165,765
HILL, KAREN.....	88,848
HINDLEY, EVERETT T.....	105,578
HOLT, LINDA.....	78,036
HOPKIE, DIANNE.....	62,050
HOPKINS, JADE M.....	66,709
HUTTON, LAURIE.....	90,966
ISMAN, CLARE.....	117,486
KEATING, DAWN M.....	53,578
KOCH, ALANNA L.....	154,869
KRAJEWSKI-RIEL, BONNIE.....	99,189
KRAWETZ, KEN P.....	112,573
LACASSE-POWERS, FRANCINE.....	76,154
LAMBERTI, WANDA.....	154,080
LEIBEL, BRIGITTE.....	61,347
LEIPPI, ALYSSA R. C.....	75,234
LODA, MEHDI.....	66,198
LYS, LETA LYNN.....	85,776
MACLEOD, LESLIE.....	58,104
MAZURAK, KAREN D.....	67,392
MCCREARY, MEREDYTH L.....	90,444
MCGREGOR, KIRK D.....	148,354
MERCER, LEEANNE FERN.....	85,740
METZ, ASHLEY.....	125,304
MILNE, WENDY.....	64,017
MORROW, NORMA M.....	106,777
O'CALLAGHAN, SYLVIE.....	69,648
OLIVER, KRISTINE J.....	52,413
PANDYA, RUPEL R.....	53,449

PARADIS, RYAN.....	57,660
PARKER, JAMES.....	120,513
POPESCU, DAWN MARIE.....	134,843
PUJOLAR, DANIELE.....	61,643
RAHMAN, SM OSMAN UR.....	114,258
RENNEBOHM, STACEY.....	53,961
RITCO, MARIA.....	73,329
ROBINSON, DEREK.....	94,008
ROMANUK, RHONDA.....	64,816
RULLER, SHEREE L.....	106,209
SALLOUM, HEATHER.....	138,333
SAUNDERS, JAMES E. G.....	195,693
SAWATZKY, JEFFREY A.....	76,638
SCHERMANN, NADETTE B.....	114,399
SCHMIDT, DEANNA M.....	78,402
SISSON, J. GORDON.....	152,034
SMITH, MATTHEW A.....	86,677
SPEIRS, CAROLYN.....	86,205
ST GODARD, PEG.....	67,308
SWALLOW, ROBERT W.....	96,393
TAILLON, PAUL J.....	85,456
VARGO WILSON, CHELSEY L.....	69,487
WARNER, KENDRA D.....	96,852
WARREN, CHARLES-HENRI.....	103,719
YOUNG, KATHLEEN J.....	166,169
ZARAN, GLENN W.....	89,496

Allowances for Members with Additional Duties

CARR, LORI.....	\$ 3,000
DOCHERTY, MARK W.....	1,300
HARGRAVE, JOSEPH E.....	47,255
MOE, SCOTT R.....	11,050
WALL, BRAD.....	56,456
WILSON, NADINE A.....	13,810

Goods and Services

Minister's Travel

DOKE, LARRY.....	\$ 7,534
EYRE, BRONWYN O.....	1,265
MOE, SCOTT R.....	7,833
MORGAN, DONALD R. Q.C.....	1,869
WALL, BRAD J.....	25,097

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL.....	\$ 770,626
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN.....	78,014
COMPOSITION SAINTE-FOY (CSF).....	59,723
MELTWATER NEWS CANADA INC.....	78,640
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	2,695,082
NELSON MULLINS RILEY & SCARBOROUGH LLP.....	122,417
PACIFIC NORTHWEST ECONOMIC REGION.....	64,945

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Finance (Vote 18)

The Ministry of Finance is responsible for oversight of government revenue, expenditures, assets and liabilities. Finance is the lead ministry for fiscal policy; budget development and integrity; managing provincial debt; designing and administering fair, efficient, and competitive tax regimes; pension and benefit administration; labour relations advice to government; ensuring accountability to both the public and the Legislative Assembly for the use of public funds; and ensuring effective financial management and accounting policies and procedures.

Central Management and Services (Subvote FI01)

Objective

Provides executive direction and centrally-managed services in areas of finance, information management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides central services to client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury Management (Subvote FI04)

Objective

Arranges the financing requirements of the government, Crown corporations, and other agencies. Manages the provincial debt and provides an investment management service for various funds administered by the government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue fund.

Provincial Comptroller (Subvote FI03)

Objective

Assist the Legislative Assembly and the government in controlling and accounting for the receipt and disposition of public money. It develops and maintains the government-wide revenue and expenditure system, processes accounts payable on behalf of government, and develops government financial management and accounting policies and procedures. It also prepares and publishes financial accountability reports, including the Public Accounts.

Program Delivery

This program develops and maintains the government-wide revenue and expense system, processes accounts payable on behalf of the government and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

Supports decisions by providing information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expenditure, intergovernmental, fiscal, economic and social issues; and disseminates financial, economic and social information. It also provides leadership, coordination and support for the development and implementation of enhanced planning, improvement and reporting practices across government.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

Administers provincial tax and refund programs. It collects revenue, conducts audits, issues tax refunds, and provides information related to tax and refund programs. It also provides for payments to the Canada Revenue Agency (CRA) for administration of provincial income tax.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information relating to tax and refund programs. It records expense for the allowance for doubtful accounts, commissions to collect tax, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

Provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, Cabinet, ministries and public sector employers with respect to the management of collective bargaining and compensation decisions in the broader public sector. It facilitates Sub-Committee oversight of public sector collective bargaining activities and provides bargaining advice and direction as appropriate to public sector employers.

Program Delivery

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective

Provides tax credit support to corporations that invest in research and development to encourage economic growth and diversification in Saskatchewan.

Program Delivery

This program provides tax credits to qualifying corporations to encourage research and development in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective

Provides for miscellaneous payments and unforeseen expenditures.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective

Provides for the employer's contributions to pension and benefit plans for government employees, judges and Members of the Legislative Assembly (MLAs). It supports the Judges' Superannuation Fund and provides for pension allowances for retired MLAs and members of the Public Service Superannuation Plan (PSSP). It also administers PSSP.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically, these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)									
Minister's Salary (Statutory).....	\$ 50	\$	\$	\$	\$	\$	\$	\$	50
Executive Management.....	669	.....	.....	113	.....	.....	.....	.....	782
Central Services.....	1,757	.....	.....	2,877	.....	.....	.....	.....	4,634
Accommodation Services.....	.....	.....	.....	1,900	.....	.....	.....	.....	1,900
Subvote Total	2,476	.....	.....	4,890	.....	.....	.....	.....	7,366
Treasury Management (FI04).....	857	.....	.....	608	.....	.....	.....	.....	1,465
Provincial Comptroller (FI03).....	5,898	.....	.....	3,229	.....	.....	.....	.....	9,127
Budget Analysis (FI06).....	5,250	.....	.....	480	.....	.....	.....	.....	5,730
Revenue (FI05)									
Revenue Division.....	10,353	.....	.....	4,543	.....	389	.....	.....	15,285
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	.....	900	.....	900
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,435	.....	.....	.....	.....	1,435
Subvote Total	10,353	.....	.....	5,978	.....	389	900	.....	17,620
Personnel Policy Secretariat (FI10).....	421	.....	.....	21	.....	.....	.....	.....	442
Research and Development Tax Credit (FI12).....	.....	5,000	.....	.....	.....	.....	.....	.....	5,000
Miscellaneous Payments (FI08)									
Bonding of Public Officials.....	.....	.....	.....	20	.....	.....	.....	.....	20
Unforeseen and Unprovided for.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	20	.....	.....	.....	.....	20
Pensions and Benefits (FI09)									
Public Service Superannuation Plan (Statutory).....	126,702	.....	.....	.....	.....	.....	.....	.....	126,702
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	1,979	.....	.....	47	.....	.....	.....	.....	2,026
Judges' Superannuation Plan (Statutory).....	6,896	.....	.....	.....	.....	.....	.....	.....	6,896
Public Employees' Pension Plan.....	65,938	.....	.....	.....	.....	.....	.....	.....	65,938
Canada Pension Plan - Employer's Contribution.....	29,590	.....	.....	.....	.....	.....	.....	.....	29,590
Employment Insurance - Employer's Contribution.....	12,596	.....	.....	.....	.....	.....	.....	.....	12,596
Workers' Compensation - Employer's Assessment.....	9,919	.....	.....	.....	.....	.....	.....	.....	9,919
Employees' Benefits - Employer's Contribution.....	36,432	.....	.....	56	.....	.....	.....	.....	36,488
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	840	.....	.....	.....	.....	840
Subvote Total	290,052	.....	.....	943	.....	.....	.....	.....	290,995

Non-Appropriated Expense Adjustment

Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	88	.....	.....	88
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	374	.....	.....	374
Subvote Total	.....	.....	.....	.....	.....	462	.....	.....	462
Total	\$ 315,307	\$ 5,000	\$	\$ 16,169	\$	\$ 851	\$ 900	\$	\$ 338,227

(1) Includes communication expense of \$139 and travel expense of \$492.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHEAMPONG, KOBY.....	\$ 65,169	FLOTTORP, GREGORY.....	100,401
AHO, DANIEL E. J.	100,437	FOLEY, TWYLA.....	61,272
ALDCORN, BRYN T.	66,396	FRASER, PETER JAMES.....	114,399
ALLEN, KAREN.....	163,481	GABORA, SEAN.....	70,409
ARMSTRONG, R. DALE.....	64,443	GATES, AMY M.	94,036
ARSCOTT, MICHELE D.	52,363	GLOVER, RYAN.....	70,409
BALKWILL, RODNEY F.	152,109	GLOWA, AMANDA K. M.	103,430
BANMAN, KEVIN.....	125,601	GODLIEN, CHAD K.	105,474
BARKWAY, STEPHANIE A.	58,120	GOODIN, RENA.....	91,630
BASTEDO, HOLLY.....	101,243	GORCHINSKI, KEN J.	114,399
BAUMGARTNER, LARRY R.	79,541	GORDON, JASON.....	92,480
BAYDA, CHRISTOPHER EDWARD.....	152,934	GREEN, ERIC I.	66,341
BEATCH, KELLY LAWRENCE.....	87,245	GREGORY, CHRISTOPHER N.....	57,370
BELLAMY, MARCIE R.	86,876	GROSSMAN, JASON.....	137,508
BERETI, ROYCE A.	87,099	GUO, ANDREW.....	59,535
BERGBUSCH, DEANNA.....	163,849	GUO, QIANRU.....	68,368
BERIAULT, SHAUNESSEY A.	60,280	HACHKEWICH, DALE.....	79,510
BERTHELETTE, JUDY R.	57,698	HALAYKA, KRISTA.....	84,967
BILLINGSLEY, COLLEEN.....	86,692	HANSON, JAMES A.	68,186
BORLAND, K. JANE.....	138,267	HARPER, ELTON D.	95,946
BORYS, DEANA.....	52,028	HARVEY, DENISE L.	69,819
BOURLON, KELLY.....	68,644	HEAD, CARMEN R.	64,459
BRADSHAW, MORGAN C.	54,198	HEALY, ELISABETH T.	103,968
BROCKMAN, JOANNE L.	152,034	HEARN, KERRY.....	95,906
BRODA, QUINN A.	94,832	HEBERT, BRENT DAVID.....	184,553
BROWN, LINDA A.	68,116	HEBERT, GARTH K.	137,640
BROWN, TRICIA M.	114,192	HIIBNER, DARREN C.	76,581
CARLETON, SCOTT R.	90,236	HOEDEL, TYSON L.	95,919
CARLSON, BRAD.....	82,478	HOGG, ALAN.....	103,968
CASCANTE, FABIAN.....	107,854	HOIMYR, AARON H.	61,719
CHANDRAMOHAN, SAVITRI.....	98,158	HOOVER, BILL C.	70,663
CHAPPLE, JAMES ROBERT.....	77,997	HOWSE, DENNIS.....	95,904
CHICOINE, COLIN.....	74,822	HUE, RICKIE.....	103,968
CHOW, CARINA.....	74,886	HUNGLE, MICHAEL F.	92,480
CLARK, DEBBIE.....	122,862	HUNTER, LAUREEN L.	71,010
CLARK, JENNIFER W.	119,745	HUNTER, STACEY L.	55,575
CONVENTO, EFRAIM T.	73,680	HUSBAND, CHRISTINA SUE.....	70,818
CONVENTO, MILDRED.....	67,353	ISMAN, CLARE.....	131,610
COXFORD, CHELSIE MARIE.....	80,529	JACOBSON, LARRY.....	82,469
CUNNINGHAM, LINDA M.	53,280	JERKOVITS, LESLIE.....	82,304
CURSONS, DEAN T.	83,496	JOHNSON, ERIC.....	138,096
D'ANDREA, LEAH M.	105,260	JONES, STANLEY K.	62,900
DARMOCHID, WENDY.....	57,837	KERTH, BRENDA.....	68,674
DAVIDSON, JOANNE P.	86,903	KIEFER, ERIN H.	104,577
DECK, WAYNE E.	65,562	KIENLEN, TRACY L.	75,988
DEL ROSARIO, KASEY.....	50,784	KING, DIERDRE A. O.	89,039
DEMETER, SANDRA.....	68,286	KITCHEN, COLIN.....	80,524
DENYS, MONY.....	66,784	KLEEFELD, MARK.....	113,825
DEREN, GREGORY.....	138,096	KLEISINGER, LANA C.	98,661
DIERKER, DANIEL A.	103,713	KLEMENZ, SHANNON MARIE.....	83,858
DOBSON, JAIMIE L.	80,357	KNUDSEN, RACHEL.....	92,480
DONISON, TRACY L.	54,029	KOHLERT, KEVIN DALE.....	64,501
DORSCH, ESTATE OF DOUG.....	110,875	KOROL, ANGELA.....	75,433
DUECK, PETRA.....	59,558	KOROPETSKA, MARIIA.....	75,234
DUFOUR, DAN.....	90,236	KOZMYK, LISA J.	68,519
DUNAJSKI, SANDRA.....	116,541	KRESS, NATHAN.....	112,410
DVERNICHUK, NATHAN.....	114,258	KRISTJANSON, DARRYL.....	138,096
EGER, STEPHEN.....	80,412	KRUTOVA, ANNA.....	68,148
ELLIOTT, NANCY L.	69,378	KUSKI, STEVEN.....	62,142
ENG, SHIU YAM.....	102,916	KUYANSKY, YURIY.....	61,639
ERDMAN, SHAWNA.....	56,931	KWARTENG, ISAAC K.	52,992
FALLOWS, JAMES.....	141,201	KWONG, TEENI.....	65,242
FAWAD, SABIH.....	58,498	LANG, BRENDA K.	94,785
FEE, JEWEL.....	54,105	LANGEN, DAVID M. J.	103,968
FERGUSON, STACEY.....	58,758	LANGFORD, FAIRLEE.....	70,520
FINK, DIANA.....	84,186	LARKIN, KATHLEEN.....	87,386
		LARSON, LANA A.	90,873
		LATOS, JEROME EUGENE.....	114,453
		LAURANS, KELLY D.	138,267
		LEE, SANG HUN.....	107,160
		LEONARD, JAIME.....	78,385
		LITZENBERGER, MICHAEL.....	90,072
		LIZEE, ERIK M.	52,926
		LOCKHART, CARTER.....	50,613
		LOPEZ, LEAH.....	63,425
		LOVERIDGE, BARBARA L.	104,280

LOWE, JEANNETTE	138,096	TRUONG, DANNY	85,427
LYON, CRAIG	109,344	TUCK, MARLENE	83,339
MACGREGOR, RYAN	105,883	TURNER, JAMES	99,768
MACZA, DENISE M.	198,798	VERHELST, BRIANNA D.	90,873
MANG, BRENNAN	78,298	VERMA, VINESH	77,118
MARSHALL, JEFF	114,258	VICQ FALLOWS, TRINA.....	125,757
MARTIN, CHRISTOPHER	123,549	VIGLAS, BRIAN JOHN.....	96,137
MCAVENA, NOEL J.	101,502	VU, AMIE	56,652
MCCALL, NANCY C.	53,301	WAGMAN, JANET ANN	53,280
MCCANNEL, BRUCE	92,175	WALKER, KRISTIN M.	86,286
MCINNES, ROBERT D.	94,563	WALLAKER, SHANNON L.	60,380
MICKLER, LORRAINE C.	69,690	WARBEY, BRIAN.....	133,842
MILLER, BRIAN.....	103,968	WEBB, GRAHAM E.	85,279
MILLER, BRIAN.....	152,109	WEBB, MURRAY A.	87,006
MOLLEKEN, LISA A.	53,280	WEIERS, TED.....	114,258
MWELA, JIZINGE.....	80,538	WEISGERBER, GLENDA J.	75,111
MYERS, LAUREL L.	95,707	WELKE, JEFFREY D.	138,096
NAMETH, SHERRY L.	73,243	WELSH, KERRI	51,400
NG, SU PING	59,385	WEST, RYAN.....	72,239
NIE, TARA WENTING	61,693	WESTMAN, KELVIN	75,967
NORTON, ERIN.....	72,226	WILSON, LINDA M.	130,596
NUNN, KAYLIN	118,153	WOLFE, TAMMY	95,916
NYHUS, CARLA L.	96,024	WOROBEC, TRINA.....	121,226
O'NEILL, NORMAN O.	117,924	WUTKE, TAYLOR J.	60,283
OBERG, MELANIE	50,797	YANO, TRACY S.	109,344
OLSON, CLIFF E.	87,747	YEE, DONALD A.	80,525
OOMS, DUANE	96,925	YOUNG, JENNY	50,007
ORPE, ANGELINA M.	59,535	ZAHARIA, DARCY	85,390
PANDYA, RUPEN	111,742	ZWARYCH, MARWIN P.	64,450
PARKER, SCOTT M.	93,046		
PATON, TERRY E.	169,236		
PENNER-MAYOH, AIMEE L.	66,965	<i>Allowances for Members with Additional Duties</i>	
PEPPER, NATALIE C.	57,516	DOHERTY, KEVIN A.	\$ 19,435
PERRAS, NANCY	163,597	HARPAUER, DONNA M.	27,820
PHILLIPS, JEREMY	114,453	NERLIEN, HUBERT B.	3,000
PILLER, KRISTA L.	75,351		
PILON, RAYMOND.....	97,804		
PIRLOT, JASON L.	124,104	<i>Benefits</i>	
PISIAK, KRYSTAL J.	109,335	EXTENDED HEALTH CARE PLAN.....	\$ 12,534,631
PLOSKER, GABRIEL	86,274	EXTENDED HEALTH CARE PLAN FOR	
PRUDUN, LAYNE MICHILINE.....	66,735	CERTAIN OTHER EMPLOYEES	3,794,471
RAEDEKE, CINDY	92,043	EXTENDED HEALTH CARE PLAN	
RAHMAN, MASHFIQ.....	54,316	IN-SCOPE RETIREES	1,287,379
RAMSEY, CHERYLL.....	57,616	EXTENDED HEALTH CARE PLAN-OUT	
RAMSEY, HALE	137,577	OF SCOPE RETIREES.....	611,503
RATHGEBER, SHERRISSE E.	61,272	GREAT WEST LIFE ASSURANCE CO.	662,680
RAZI, AHMAD TAHIR.....	53,812	JUDGES OF THE PROVINCIAL COURT	
REICH, JONATHAN C.	85,019	SUPERANNUATION PLAN.....	6,896,216
REIMER, JUDY G.	77,647	MEMBERS OF THE LEGISLATIVE	
RICHARD, SANDRA	54,831	ASSEMBLY BENEFITS.....	1,367,347
RITCHIE, SANDRA T.	71,347	PUBLIC EMPLOYEES DENTAL PLAN	11,199,747
ROBINSON, KIMBERLY MEGHAN	71,487	PUBLIC EMPLOYEES DISABILITY	
RUZIC, ANJA	80,551	INCOME PLAN	5,796,127
RUZIC, ZELJKO	53,280	PUBLIC EMPLOYEES GROUP LIFE	
SCHONHOFFER, JESSICA L.	51,438	INSURANCE PLAN.....	858,475
SEITZ, JOANNE L.	90,236	PUBLIC EMPLOYEES PENSION PLAN	66,236,365
SENTES, LYNN M.	61,272	PUBLIC SERVICE SUPERANNUATION	
SHORE, JUDITH	62,142	PLAN	126,702,081
SINGH, VIKRAM P.	60,093	RECEIVER GENERAL FOR CANADA	
SKUSE, JENNIFER PAGE	56,343	CANADA PENSION PLAN	29,589,283
SLEEVA, ESTATE OF RHONDA A	65,849	RECEIVER GENERAL FOR CANADA	
SMART, DONICA M.	97,982	EMPLOYMENT INSURANCE	12,596,010
SMITH, C. JOAN	53,280	SASKATCHEWAN WORKERS'	
SOLIS, NIKITA	56,609	COMPENSATION BOARD.....	9,919,068
SOLODUK, MYRON A.	73,329		
SRINIVAS, ARUN.....	168,486		
STEPAN, SANDRA L.	72,942		
STEPHENSON, JAMIE LEAH	52,908		
STOCKER, TAMARA.....	92,951		
STREMICK, STEVEN M.	95,904		
SULEWSKI, TRAVIS K.	109,071		
SUN, WEI RAINY	57,608		
TANK, HARLYNNE.....	53,295		
TAYLOR, LORI E.	103,673		
TETZ, ROBERT.....	85,450		
TIEFENBACH, BRIAN	68,256		

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Research and Development Tax Credit (F112)

RECEIVER GENERAL FOR CANADA	
FINANCE CANADA.....	\$ 5,000,000

Goods and Services

Minister's Travel

DOHERTY, KEVIN A.	\$ 2,186
HARPAUER, DONNA M.	4,545
YOUNG, COLLEEN L.	1,032

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AVANTI OFFICE PRODUCTS.....	\$ 240,237
BMO PURCHASE CARDS-FINANCE.....	1,153,951
KPMG LLP	127,363
MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES	10,523,195
PUBLIC EMPLOYEES BENEFITS	
AGENCY REVOLVING FUND	920,091
RECEIVER GENERAL FOR CANADA	
FINANCE CANADA.....	1,435,383
ROYAL BANK OF CANADA.....	457,227
SASKTEL.....	134,708

Finance - Debt Servicing (Vote 12)

This Vote provides for costs associated with the Province's debt incurred for general government purposes and for a portion of the public debt reimbursable from Crown corporations. The costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective

To provide for interest costs, gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies, premiums, discounts, commissions and other costs, expenses and charges related to the province's debt incurred for government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

To provide for interest and other debt related costs on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue. It excludes debt servicing costs for debt borrowed specifically on behalf of government business enterprises.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)									
Interest on Government Debt (Statutory).....	\$	\$	\$	\$	\$ 335,102	\$	\$	\$	335,102
Fees and Commissions (Statutory).....	17	2,437	.....	.....	.....	2,454
Subvote Total	17	337,539	.....	.....	.....	337,556
Crown Corporation Debt Servicing (Statutory) (FD02).....									
	18,810	.....	.....	.....	18,810
Total	\$	\$	\$	17 \$	356,349 \$	..... \$	..... \$	..... \$	356,366

(1) Includes travel expense of \$17.

Debt Charges

Listed are interest by debenture; and payees who received \$50,000 or more for debt charges.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

INTEREST ON DEBENTURES:

SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	\$ 3,720,000
SASKATCHEWAN 1.95% DEBENTURES DUE MARCH 1, 2019	9,750,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	267,318
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,430,000
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020	5,850,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN FLOATING RATE MEDIUM TERM NOTE DUE JANUARY 26, 2021	5,486,378
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 3.20% DEBENTURES DUE JUNE 3, 2024	25,600,000
SASKATCHEWAN 2.55% DEBENTURES DUE JUNE 2, 2026	27,412,500
SASKATCHEWAN 2.65% DEBENTURES DUE JUNE 2, 2027	9,124,349
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	14,761,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	23,750,000
SASKATCHEWAN 3.40% DEBENTURES DUE FEBRUARY 3, 2042	3,400,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
SASKATCHEWAN 3.90% DEBENTURES DUE JUNE 2, 2045	5,850,000
SASKATCHEWAN 2.75% DEBENTURES DUE DECEMBER 2, 2046	31,625,000
SASKATCHEWAN 3.30% DEBENTURES DUE JUNE 2, 2048	26,888,219
SASKATCHEWAN 3.75% DEBENTURES DUE MARCH 5, 2054	8,866,438
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND	
VARIOUS %, VARIOUS MATURITY DATES	17,377,713

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EHEALTH SASKATCHEWAN	\$ 107,267
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	204,338
EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES	119,646
FINANCIAL AND CONSUMER AFFAIRS AUTHORITY OF SASKATCHEWAN	161,574
FISH AND WILDLIFE DEVELOPMENT FUND	57,255
INNOVATION SASKATCHEWAN	128,665
MUNICIPAL EMPLOYEES' PENSION PLAN	61,749
MUNICIPAL FINANCING CORPORATION OF SASKATCHEWAN	132,148
OIL AND GAS ORPHAN FUND	310,206
PUBLIC EMPLOYEES BENEFITS AGENCY – EXTENDED HEALTH CARE PLAN O.O.S.	50,117
PUBLIC EMPLOYEES DENTAL PLAN	188,467
PUBLIC EMPLOYEES PENSION PLAN	123,896
PUBLIC GUARDIAN AND TRUSTEE	65,559
QUEEN'S BENCH - VARIOUS LOCATIONS	148,176
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	54,448
SASKATCHEWAN CROP INSURANCE CORPORATION	12,597,176
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	67,541
TRANSPORTATION PARTNERSHIPS FUND	78,681

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BMO NESBITT BURNS INC.	\$ 942,775
CASGRAIN & COMPANY LIMITED	280,288
CIBC WORLD MARKETS INC.	1,588,025
DESJARDINS SECURITIES INC.	310,288
HSBC SECURITIES (CANADA) INC.	132,175
LAURENTIAN BANK SECURITIES INC.	197,625
MOODY'S CANADA INC.	107,000
NATIONAL BANK FINANCIAL INC.	915,950
RBC DOMINION SECURITIES INC.	1,819,025
SCOTIA CAPITAL INC.	1,078,175
STANDARD & POOR'S	159,017
THE TORONTO-DOMINION BANK	1,163,925

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

MUNICIPAL FINANCING CORPORATION	
OF SASKATCHEWAN.....	\$ 85,047
SASKATCHEWAN HOUSING CORPORATION.....	708,187
SASKATCHEWAN OPPORTUNITIES CORPORATION.....	74,841
SASKATCHEWAN POWER CORPORATION.....	226,032
SASKENERGY INCORPORATED	169,524

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Government Relations (Vote 30)

The Ministry is responsible for municipal relations, public safety, and First Nations, Métis and northern affairs. The Ministry engages a diverse range of partners and stakeholders to: plan for and respond to the opportunities and challenges of growth; provide leadership and direction so that integrated public services are available to communities and their residents; and support responsible governments.

Central Management and Services (Subvote GR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and program services, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. To develop the legislative and policy frameworks, including frameworks for the provincial system of municipal government, public safety, property assessment and taxation, and education property tax.

Program Delivery

This area provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

This area also provides policy and program review services to advance legislative and regulatory improvements for the Ministry's municipal and public safety mandates, and ensures an effective and efficient property assessment and taxation system exists in the province to fund education and municipal services.

First Nations and Métis Engagement (Subvote GR12)

Objective

To work with partners to meet the government's obligations under the comprehensive Treaty Land Entitlement Framework Agreement and its duty to consult obligations. To collaborate with partners to improve the social and economic outcomes for First Nations and Métis people. To provide payments related to the province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This area provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis. This area acts as a bridge to conversation and engagement between the Saskatchewan government and First Nations and Métis organizations, a role that also involves and connects with stakeholders in industry, community based organizations, other governments and non-Aboriginal communities across the province. Through its work and relationships, it supports the policy and program approaches of government to improve outcomes for First Nations and Métis people.

This area also provides policy leadership and support to government ministries, Crowns and agencies on government's obligations pursuant to land claim agreements and duty to consult matters. It leads negotiations of outstanding Treaty Land Entitlement claims,

coordinates implementation of Treaty Land Entitlement and Specific Claims Agreements for up to 50 First Nations, and manages related Treaty Land Entitlement payments. It also oversees implementation of the government's First Nation and Métis Consultation Policy Framework and manages the First Nations and Métis Consultation Participation Fund.

This area includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Municipal and Northern Engagement (Subvote GR07)

Objective

To provide advisory and other services to municipalities and related organizations, and to administer financial assistance in support of municipalities, municipal governance and infrastructure, and other services to support community development. To provide assistance to related authorities and agencies for facilitating safe development of land for economic growth and the management of property assessment. To administer provincial and federal funding to Saskatchewan municipalities for municipal priorities and infrastructure under several provincial programs, the Gas Tax Program and other federal-provincial programs. To support a broad array of collaborations and partnerships in northern Saskatchewan.

Program Delivery

This area provides professional assistance in the areas of community and regional planning, and facilitates the subdivision of land for economic development. It supports the relationship between the municipal sector and the province, and provides advisory assistance on municipal administration. This area also provides financial assistance through unconditional and conditional grants for municipal infrastructure, capacity building and services, transit for the disabled, and property assessment management.

This area integrates community and regional planning, advisory, policy and program, and municipal financial assistance services to ensure effective delivery in the northern context. It functions as the municipal government and administration of the Northern Saskatchewan Administration District. To support both the District's operations and the financial needs of other northern municipalities, this area also manages the Northern Municipal Trust Account and associated programs.

It also facilitates the development of relationships, policy and programming to meet the needs of Northerners, government, and industry, and it negotiates and administers mine surface lease agreements and administers the Northern Saskatchewan Environmental Quality Committee. This area also works with a diverse range of stakeholders and partners to realize northern priorities for safe and vibrant communities.

Saskatchewan Municipal Board (Subvote GR06)

Objective

To oversee the financial credibility of local authorities (primarily municipalities), including establishing debt limits and approving capital debt financing, utility rates and local

improvement initiatives. At the provincial level, to hear and determine appeals on municipal planning and development issues, property tax assessments, and fire prevention and noxious weed orders. To adjudicate matters relating to municipal boundary alterations, road maintenance and fixed farmland assessment agreements. To also function as the Board of Revenue Commissioners to hear and determine appeals on taxes and monies owed to the Crown, and to adjust debts due to the Crown.

Program Delivery

The Board is an administrative tribunal established for regulatory and quasi-judicial purposes in dealing with issues from local authorities. The Board hears appeals regarding assessment, planning and development, road maintenance and municipal boundaries. The Board also provides approval for municipalities including establishing and setting debt limits; authorizing borrowing; approving utility rate applications; and reviewing business plans that support these activities. As the Board of Revenue Commissioners, the Board hears provincial tax assessment appeals and approves write-offs and cancellations of provincial debt.

Public Safety (Subvote GR11)

Objective

To provide public safety services including fire safety training, investigation, emergency planning, response and recovery, and Sask911. To direct the government's Emergency Operations Centre and administer the Provincial Disaster Assistance Program. To provide leadership and technical advice supported by public education for building and fire safety standards and oversee safety standards and legislation for boilers, pressure vessels, elevators and amusement rides. To license building officials, gas fitters, electricians, and gas and electrical contractors. To also provide for investment in major capital assets directed towards public safety and telecommunications.

Program Delivery

This area oversees various programs and services related to: licensing and/or certification of building officials, gas-fitters, electricians and fire fighters; emergency management, fire safety, the 911 system, and building and accessibility standards.

This area develops and provides advice and services to building owners, industry, municipalities and other interested parties on application of numerous technical safety standards under the public safety framework. It works directly with the Saskatchewan Building and Accessibility Standards Appeal Board, the Boiler and Pressure Vessel Safety Board and the Technical Safety Authority of Saskatchewan to ensure services are delivered in a manner that is responsive, responsible, transparent, accountable and practical for the demands of citizens, industry and municipalities.

Other areas of responsibility include setting fire safety standards, encouraging fire prevention and public education programs and supporting firefighter training, education and investigations. It prepares and maintains the provincial emergency plan, coordinates all government authorities on emergency planning, response and recovery and oversees the provincial 9-1-1 emergency call-taking system.

The Ministry also administers the Provincial Disaster Assistance Program to provide financial assistance to help municipal and First Nations communities, private property owners, small businesses, and other eligible organizations recover from natural disasters.

Provincial Public Safety Telecommunications Network (Subvote GR13)

Objective

With its partners, to operate the Provincial Public Safety Telecommunications Network as part of the province's Emergency 911 System. The Provincial Public Safety Telecommunications Network enables public safety and public service agencies access to the network, on a cost-recovery basis, and ensures effective communication between emergency responders.

Program Delivery

This area is responsible for the planning, maintenance, improvements, training, and delivery of the Provincial Public Safety Telecommunications Network.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Government Relations

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GR01)									
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	\$	47
Executive Management.....	641	.....	.....	62	.....	.....	.....	.....	703
Central Services.....	3,260	100	.....	1,641	.....	.....	.....	.....	5,001
Accommodation Services.....	.....	.....	.....	2,634	.....	.....	.....	.....	2,634
Subvote Total	3,948	100	.....	4,337	.....	.....	.....	.....	8,385
First Nations and Métis Engagement (GR12)									
First Nations and Métis Relations.....	1,863	483	.....	157	.....	.....	9,375	.....	11,878
Treaty Land Entitlement.....	.....	98	.....	.....	.....	.....	.....	.....	98
First Nations and Métis Consultation Participation Fund.....	.....	253	.....	.....	.....	.....	.....	.....	253
Métis Development Fund.....	.....	2,565	.....	.....	.....	.....	.....	.....	2,565
First Nations Gaming Agreements.....	.....	74,291	.....	.....	.....	.....	.....	.....	74,291
Subvote Total	1,863	77,690	.....	157	.....	.....	9,375	.....	89,085
Municipal and Northern Engagement (GR07)									
Urban Revenue Sharing.....	.....	165,381	.....	.....	.....	.....	.....	.....	165,381
Rural Revenue Sharing.....	.....	72,759	147	.....	.....	.....	.....	.....	72,906
Northern Revenue Sharing.....	.....	19,198	.....	.....	.....	.....	.....	.....	19,198
New Building Canada Fund.....	.....	.....	28,609	.....	.....	.....	.....	.....	28,609
Clean Water and Wastewater Fund.....	.....	.....	86,570	.....	.....	.....	.....	.....	86,570
Public Transit Infrastructure Fund.....	.....	.....	19,872	.....	.....	.....	.....	.....	19,872
Saskatoon North Commuter Parkway Bridge.....	.....	.....	25,000	.....	.....	.....	.....	.....	25,000
Transit Assistance for People with Disabilities Program.....	.....	2,987	550	.....	.....	.....	.....	.....	3,537
Grants-in-Lieu of Property Taxes.....	.....	13,165	.....	.....	.....	.....	.....	.....	13,165
Saskatchewan Assessment Management Agency.....	.....	10,850	.....	.....	.....	.....	.....	.....	10,850
Municipal and Northern Relations.....	6,124	9	.....	706	.....	.....	.....	.....	6,839
Gas Tax Program.....	.....	.....	58,824	.....	.....	.....	.....	.....	58,824
Regional Planning Authorities.....	.....	.....	.....	21	.....	.....	.....	.....	21
Subvote Total	6,124	284,349	219,572	727	.....	.....	.....	.....	510,772
Saskatchewan Municipal Board (GR06).....	1,215	.....	.....	448	.....	.....	.....	.....	1,663
Public Safety (GR11)									
Emergency Management and Fire Safety.....	3,888	15	.....	2,359	.....	.....	.....	(665)	5,597
Building Standards and Licensing.....	883	.....	.....	120	.....	.....	.....	.....	1,003
Provincial Disaster Assistance Program.....	2,852	12,359	.....	1,567	.....	.....	.....	.....	16,778
Public Safety Telecommunications.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	7,623	12,374	.....	4,046	.....	.....	.....	(665)	23,378
Provincial Public Safety Telecommunications									
Telecommunications Network (GR13).....	694	45	.....	2,635	.....	.....	.....	(512)	2,862
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	2,587	2,587
Amortization - Land, Buildings and Improvements.....	2	2

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Amortization - Machinery and Equipment.....	254	254								
Amortization - Transportation Equipment.....	14	14								
Subvote Total	.....	.....	.....	.....	.....	.....	2,857	.....	.....	2,857								
Total	\$	21,467	\$	374,558	\$	219,572	\$	12,350	\$	.....	\$	2,857	\$	9,375	\$	(1,177)	\$	639,002
Government Relations	\$	20,878	\$	374,558	\$	219,572	\$	10,077	\$	.....	\$	2,857	\$	9,375	\$	(1,177)	\$	636,140
Government Relations - Commercial Operations																		
Provincial Public Safety Telecommunications Network (GR13).....		589	.....	.....	.....	2,273	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,862
Total	\$	21,467	\$	374,558	\$	219,572	\$	12,350	\$	.....	\$	2,857	\$	9,375	\$	(1,177)	\$	639,002

(1) Includes communication expense of \$85 and travel expense of \$984.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, LONDON FRAZER..... \$	63,583	GINGRAS, KYLE A.	70,414
AKHTAR, HASAN.....	92,753	GOSELIN VANDERBERG, CLAIRE E. E. ...	81,827
AMY, TYFFANY V.	75,168	GRANT, LEISHA.....	69,541
ANDREWS, JAMES A.	85,849	GRAY, KERRY D.	125,601
ANJUM, NUSAIRA.....	56,989	GREEN, SHELDON.....	138,267
ANTONIUK, VALERIE.....	107,805	GRYSCHUK, DEBORAH ANN.....	53,280
BACKLUND, RANDY.....	77,985	GUENTHER, JOHN J.	98,280
BALL, MARGARET.....	122,781	HABTE, GUENET.....	68,180
BARBOUR, CYNTHIA.....	68,359	HACK, SHANE C.	84,760
BERETI, LISA.....	70,004	HAILEMICHAEL, PAULOS.....	95,522
BERGSTROM, BRENDA.....	54,671	HALL, LISA.....	60,482
BERGSTROM, TWYLA.....	72,936	HARRISON, MICHAEL D.	137,682
BERKACH, TERIN MICHAEL DANE.....	64,709	HARRISON, TYLER JAY.....	81,662
BESHARAH, ABBY G.	67,229	HAWKINS, WILLIAM N.	137,313
BILLINGTON, JOHN.....	136,037	HENRY, BRAD N.	128,298
BING-WO, CARLA M.	114,258	HIEBERT, DUANE.....	92,027
BIRLEY, SUSAN.....	113,979	HILSENTEGER, GRANT.....	141,908
BOLTON, KAREN.....	125,817	HILTON, ALAN.....	120,000
BOWEN, CARRIE.....	61,272	HOLTSLANDER, HEATHER S.	50,932
BOYES, SCOTT.....	109,484	HUSLI, BRENDA.....	61,272
BOYKO, CHADWICK M.	112,273	JOHNS, DEE S.	90,159
BRAHAM, JORDI WAYNE.....	73,006	KANIA, MICHELLE.....	78,777
BRAITMAN, BARRY G.	125,601	KEHLER, KEVIN.....	50,402
BRASS, JENNIFER.....	114,258	KELK, LAURIE.....	64,146
BRULE, FRANCINE.....	63,565	KELLINGTON, CHERI.....	103,728
BRYCK, AIMEE.....	78,958	KESSLER, GARTH.....	68,359
BZDEL, JANET.....	57,541	KIRKLAND, TAMMY.....	206,567
CAMPBELL, CHERYL T.	56,925	KNOWLES, CALVIN D.	81,440
CARANI, SUSAN K.	114,258	KONANZ, LYNETTE M.	50,337
CATLEY, TRENT M.	90,729	KOTYLAK, JONATHAN J.	104,145
CHALUS, MICHELLE L.	61,998	KOWALCZYK, KENNETH.....	105,847
CHAMBERS, BONNIE.....	102,369	KOWALKO, LEONARD.....	87,387
CHRISTOPHERSON, COLLEEN.....	87,811	KRAYETSKI, BRENT W.	83,670
COMSTOCK, KEITH.....	170,830	KRAYETSKI, JEANETTE M.	99,183
COSSITT, R. RYAN.....	125,040	KUZEK, DEB C.	56,320
COX, GLENROY A.	52,119	LAFONTAINE, PATRICIA C.	114,258
CRIDDLE, VERONICA.....	55,722	LAIRD, R. ALLAN.....	90,989
CRITON, MITCHELL JOHN PAUL.....	78,726	LAROCQUE, SHAWNA.....	61,425
DELISLE, CHRISTOPHER R.	61,909	LATUKHINA, MARIA.....	80,942
DELORMIER, TRISHA MARIE.....	137,542	LEE, DIANA J.	87,760
DEMERSE, JACKLYN D.	53,028	LEE, JACK R.	101,236
DEY, MICHAEL.....	68,359	LEIBEL, RALPH.....	138,096
DONAIS, LAURIER.....	150,531	LEIER, BRUCE.....	101,433
DUKART, SHAWN.....	74,424	LEPPINGTON, KRISTEN.....	65,211
DUNITZ, JARED.....	68,007	LIMA, KELLY.....	55,417
DWYER, MAUREEN.....	55,761	LLOYD, JAMES.....	79,747
EBERL, JOHN H.	111,519	LONGPRE, JEAN B.	105,785
EDWARDS, JOHN.....	169,583	LOZINSKY, JEFFREY SHAWN.....	55,343
EHR, GARETT C.	66,174	LUSKEY, CHARLENE.....	114,123
ELASCHUK, LINDA.....	53,280	MABHENA, SIBUSISO BUSI.....	52,910
ELLIS, ROBERT W.	204,378	MACDOUGALL, ERIC C.	84,711
EVANS, HEATHER L.	99,411	MAGNIN, NORMAN.....	125,601
EVANS, LYLE R.	71,524	MARINOS, LEONARD MARK.....	103,968
FOLK, MARGARET.....	61,272	MARKEWICH, JEFFERY.....	124,308
FORD, DIANNE J.	183,960	MARTIN, ZACHARY R.	80,080
FOSTER, ALETHEA A.	128,529	MAURER, MICHELLE M.	83,080
FRANKS, TERRI.....	86,443	MCAFFEE, RANDY.....	125,216
FRASER, MICHAEL.....	103,968	MCCLOY, MELISSA DAWN.....	77,177
FRIGON, KIM N.	60,007	MCDUGALL, DAWNELLE ELIZABETH	
FROH, F. JAMES.....	168,915	RAE.....	56,804
FRY, KRISTEN R.	93,164	MCINTYRE, PAUL R.	58,095
FUHRO, LAURIE N.	67,425	MCKAY, DAN THOMAS.....	101,082
GABEL, SHERI.....	68,359	MCKAY, DUANE H.	152,034
GALAMBOS, SANDRA L.	89,897	MCLEOD, ROXANE.....	76,011
GEHRING, GARY N.	112,543	MCMILLAN, KARLENE.....	112,937
GEORGESON, HOWARD G.	104,641	MEICKEL, MARVIN F.	78,044
		MENZ, KATHRYN S.	65,579
		MOBERLY, CATHY L.	125,817
		MUNCE, KELLY.....	90,989
		MURRAY, GARETT C.	100,533
		NAGY, CORREEN R.	70,542
		NASEWICH, ROD.....	125,601
		NAVAN, TAMIE L.	50,763
		NEEDHAM, DAVID P.	77,998
		NORTHEY, ROBERT J.	100,328
		NORTON, RYAN J.	82,320

OFFET, CATHERINE M.	84,731
OLSON, TENNILLE	54,707
PADY, JENNIFER GAYLE	54,309
PAETSCH, PAUL RICHARD	52,248
PALMER, DANIEL G.	82,713
PASCOE, DAVID	61,690
PAUS, JANETTE LAURIE	54,480
PENNETE, KRISHNA C.	121,257
REEVES, GREGORY LORNE	83,435
REGNIER, BEATRICE M.	82,940
REID, FRANK	104,094
REIMER, JENNIFER M.	64,497
ROBBINS, LORRI N.	86,619
ROBINSON, ANNA B. J.	79,847
ROLLES, KERI J.	76,684
ROSLoot, SHAUNA R.	77,740
ROYKO, SUSAN	57,004
RUMANCIK, JASON	105,324
SANDERCOCK, JENNIFER DENISE	53,379
SANDERS, MURRAY W.	98,605
SANDESKI, TRAVIS O.	91,800
SCHEIDT, HEATHER A.	74,934
SCHEMENAUER, ALANNA	67,179
SCHNEIDER, KEVIN L.	66,923
SCHROEDER, JENNA	104,916
SEBASTIAN, LEE S.	58,429
SENTES, JESSICA L.	112,515
SIMALUK, NORMAN N.	82,713
SMITH, DAVID H.	71,781
SMITH, JUDITH A.	62,519
SNELL, KENNETH	87,100
STEFANIK, RILEY	70,610
STEPHENSON, JARED	64,557
STILL, SARAH	75,193
SWITZER, STERLING I.	87,214
SYCH, BRIAN GORDON	77,029
TENEYCKE, JAY M.	93,182
THOMAS, DARREN G.	96,930
TONIELLO, SHELLY	87,862
TOPPING, SHEILA K.	67,392
TOTH, AMANDA D.	76,968
TRAUTMAN, SHELBY	61,387
ULMER, MARY	68,359
ULRICH, ANDREA	75,079
UNRAU, RAY	89,322
VAN HEUKELOM, RAE LYNNE	52,444
VANDEVEN, TAMIE LYN	92,043
WAHBA, ANDREW	85,194
WARD, KATHY R.	64,286
WASKEWITCH, ADRIAN M.	68,291
WAY, DAN D.	72,654
WELTER, DEANNE L.	58,888
WILLIAMS, ALAN E.	76,201
WITKOWSKI, BRIDGET	77,981
WOOD, RYAN	57,641
WUNDERLICH, KIM K.	54,991
YOUNG, MONIQUE THERESA	92,700
YUZAK, YVETTE	58,813
ZACHARIAS, JONATHON GLEN	63,165

Allowances for Members with Additional Duties

DOKE, LARRY	\$ 20,318
HARPAUER, DONNA M.	19,435
KAEDING, WARREN M.	7,744

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (GR01)*Central Services*

SASKATCHEWAN STOCK GROWERS ASSOCIATION	\$ 100,000
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First Nations and Métis Engagement (GR12)*First Nations and Métis Relations*

MLT AIKINS LLP	\$ 100,000
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Treaty Land Entitlement

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 84,866
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Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 2,565,000
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First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	\$ 3,134,328
BEAR CLAW COMMUNITY DEVELOPMENT INC.	86,530
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	7,499,805
FIRST NATIONS TRUST	53,987,500
LIVING SKY COMMUNITY DEVELOPMENT CORP.	158,817
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	7,491,803
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,932,467

Municipal and Northern Engagement (GR07)*Urban Revenue Sharing*

ABERDEEN, TOWN OF	\$ 134,345
ALAMEDA, TOWN OF	80,524
ALLAN, TOWN OF	139,026
ARBORFIELD, TOWN OF	68,398
ARCOLA, TOWN OF	141,791
ASQUITH, TOWN OF	137,962
ASSINIBOIA, TOWN OF	510,246
AVONLEA, VILLAGE OF	85,629

BALCARRES, TOWN OF	126,900	HUMBOLDT, CITY OF	1,105,971
BALGONIE, TOWN OF	377,500	IMPERIAL, TOWN OF	78,609
BATTLEFORD, TOWN OF	944,223	INDIAN HEAD, TOWN OF	408,347
BEECHY, VILLAGE OF	50,528	INVERMAY, VILLAGE OF	60,101
BENGOUGH, TOWN OF	72,653	ITUNA, TOWN OF	151,151
BETHUNE, VILLAGE OF	86,906	KAMSACK, TOWN OF	405,794
BIENFAIT, TOWN OF	164,128	KATEPWA, RESORT VILLAGE OF, DISTRICT OF	68,398
BIG RIVER, TOWN OF	150,939	KELVINGTON, TOWN OF	179,445
BIGGAR, TOWN OF	475,570	KENASTON, VILLAGE OF	62,016
BIRCH HILLS, TOWN OF	221,779	KENOSEE LAKE, VILLAGE OF	51,805
BLAINE LAKE, TOWN OF	108,179	KERROBERT, TOWN OF	220,290
BORDEN, VILLAGE OF	63,080	KINDERSLEY, TOWN OF	974,431
BREDENBURY, TOWN OF	81,162	KINISTINO, TOWN OF	141,153
BROADVIEW, TOWN OF	119,454	KIPLING, TOWN OF	230,501
BRUNO, TOWN OF	132,005	KYLE, TOWN OF	97,542
BUENA VISTA, VILLAGE OF	132,218	LAFLECHE, TOWN OF	83,289
BURSTALL, TOWN OF	82,438	LAIRD, VILLAGE OF	58,825
CABRI, TOWN OF	84,991	LAKE LENORE, VILLAGE OF	62,441
CANDLE LAKE, RESORT VILLAGE OF	180,721	LAMPMAN, TOWN OF	145,620
CANORA, TOWN OF	432,598	LANGENBURG, TOWN OF	249,860
CANWOOD, VILLAGE OF	72,653	LANGHAM, TOWN OF	320,275
CARIEVALE, VILLAGE OF	53,081	LANIGAN, TOWN OF	294,959
CARLYLE, TOWN OF	322,828	LASHBURN, TOWN OF	211,142
CARNDUFF, TOWN OF	235,819	LEADER, TOWN OF	185,614
CARONPORT, VILLAGE OF	213,482	LEASK, VILLAGE OF	86,906
CARROT RIVER, TOWN OF	209,015	LEMBERG, TOWN OF	68,611
CENTRAL BUTTE, TOWN OF	81,162	LEOVILLE, VILLAGE OF	81,800
CHAPLIN, VILLAGE OF	50,741	LEROY, TOWN OF	97,755
CHOICELAND, TOWN OF	78,396	LIPTON, VILLAGE OF	75,418
CHRISTOPHER LAKE, VILLAGE OF	63,505	LLOYDMINSTER, CITY OF	2,217,030
CHURCHBRIDGE, TOWN OF	192,634	LOON LAKE, VILLAGE OF	63,292
CLAVET, VILLAGE OF	89,246	LUCKY LAKE, VILLAGE OF	63,505
COLEVILLE, VILLAGE OF	66,909	LUMSDEN, TOWN OF	390,051
COLONSAY, TOWN OF	97,968	LUSELAND, TOWN OF	134,558
CORONACH, TOWN OF	138,813	MACKLIN, TOWN OF	294,321
CRAIK, TOWN OF	85,417	MACOUN, VILLAGE OF	59,250
CUDWORTH, TOWN OF	175,190	MAIDSTONE, TOWN OF	254,115
CUPAR, TOWN OF	122,007	MANITOU BEACH, RESORT VILLAGE OF	68,823
CUT KNIFE, TOWN OF	123,921	MANOR, VILLAGE OF	64,781
DALMENY, TOWN OF	390,477	MAPLE CREEK, TOWN OF	445,362
DAVIDSON, TOWN OF	224,970	MARSDEN, VILLAGE OF	65,207
DEBDEN, VILLAGE OF	73,716	MARSHALL, TOWN OF	121,369
DELISLE, TOWN OF	222,843	MARTENSVILLE, CITY OF	1,817,531
DINSMORE, VILLAGE OF	63,505	MARYFIELD, VILLAGE OF	76,056
DUCK LAKE, TOWN OF	123,071	MCLEAN, VILLAGE OF	88,182
DUNDURN, TOWN OF	132,005	MADOW LAKE, CITY OF	1,007,039
EARL GREY, VILLAGE OF	54,358	MELFORT, CITY OF	1,129,150
EASTEND, TOWN OF	109,030	MELVILLE, CITY OF	859,676
EATONIA, TOWN OF	113,498	MEOTA, VILLAGE OF	66,696
EDAM, VILLAGE OF	104,137	MIDALE, TOWN OF	130,516
EDENWOLD, VILLAGE OF	51,592	MIDDLE LAKE, VILLAGE OF	53,294
ELBOW, VILLAGE OF	73,716	MILESTONE, TOWN OF	150,726
ELROSE, TOWN OF	107,541	MONTMARTRE, VILLAGE OF	106,265
ENGLEFELD, VILLAGE OF	62,654	MOOSE JAW, CITY OF	6,386,328
ESTERHAZY, TOWN OF	534,285	MOOSOMIN, TOWN OF	585,554
ESTEVAN, CITY OF	2,163,889	MORSE, TOWN OF	53,507
ESTON, TOWN OF	227,736	MORTLACH, VILLAGE OF	57,549
FILLMORE, VILLAGE OF	68,185	MOSSBANK, TOWN OF	78,609
FOAM LAKE, TOWN OF	244,754	MUENSTER, VILLAGE OF	93,501
FORT QU'APPELLE, TOWN OF	433,236	NAICAM, TOWN OF	142,642
FOX VALLEY, VILLAGE OF	54,996	NEILBURG, VILLAGE OF	82,651
FRONTIER, VILLAGE OF	81,162	NEUDORF, VILLAGE OF	57,974
GAINSBOROUGH, VILLAGE OF	56,059	NIPAWIN, TOWN OF	938,266
GLASLYN, VILLAGE OF	84,353	NOKOMIS, TOWN OF	87,969
GOODSOIL, VILLAGE OF	62,016	NORQUAY, TOWN OF	94,351
GRAND COULEE, TOWN OF	140,089	NORTH BATTLEFORD, CITY OF	2,697,559
GRAVELBOURG, TOWN OF	232,416	OGEMA, TOWN OF	87,757
GRENFELL, TOWN OF	235,819	OSLER, TOWN OF	265,177
GULL LAKE, TOWN OF	224,545	OUTLOOK, TOWN OF	486,845
HAFFORD, TOWN OF	88,608	OXBOW, TOWN OF	284,535
HAGUE, TOWN OF	187,954	PANGMAN, VILLAGE OF	51,379
HANLEY, TOWN OF	110,732	PARADISE HILL, VILLAGE OF	106,477
HEPBURN, TOWN OF	148,386	PELLY, VILLAGE OF	62,654
HERBERT, TOWN OF	184,125	PENSE, TOWN OF	126,900
HOLDFAST, VILLAGE OF	54,570		
HUDSON BAY, TOWN OF	299,214		

PERDUE, VILLAGE OF	73,078	STAR CITY, TOWN OF	84,353
PIERCELAND, VILLAGE OF	129,240	STOCKHOLM, VILLAGE OF	76,907
PILOT BUTTE, TOWN OF	456,637	STOUGHTON, TOWN OF	140,089
PONTEIX, TOWN OF	121,794	STRASBOURG, TOWN OF	172,212
PORCUPINE PLAIN, TOWN OF	185,402	STURGIS, TOWN OF	139,026
PREECEVILLE, TOWN OF	241,351	SWIFT CURRENT, CITY OF	3,128,905
PRINCE ALBERT, CITY OF	6,769,998	THEODORE, VILLAGE OF	70,738
QU'APPELLE, TOWN OF	137,962	TISDALE, TOWN OF	690,219
QUILL LAKE, VILLAGE OF	84,353	TORQUAY, VILLAGE OF	56,272
RADISSON, TOWN OF	111,370	TURTLEFORD, TOWN OF	107,541
RADVILE, TOWN OF	173,701	UNITY, TOWN OF	549,389
RAYMORE, TOWN OF	124,347	VANSCOY, VILLAGE OF	100,308
REDVERS, TOWN OF	223,694	VIBANK, VILLAGE OF	83,928
REGINA BEACH, TOWN OF	245,605	VONDA, TOWN OF	83,715
REGINA, CITY OF	40,535,189	WADENA, TOWN OF	276,026
ROCANVILLE, TOWN OF	185,614	WAKAW, TOWN OF	198,166
ROCKGLEN, TOWN OF	95,841	WALDECK, VILLAGE OF	60,952
ROSE VALLEY, TOWN OF	62,016	WALDHEIM, TOWN OF	260,071
ROSETOWN, TOWN OF	523,436	WAPELLA, TOWN OF	71,376
ROSTHERN, TOWN OF	361,120	WARMAN, CITY OF	2,076,640
ROULEAU, TOWN OF	116,901	WATROUS, TOWN OF	406,219
SALT COATS, TOWN OF	104,988	WATSON, TOWN OF	150,300
SASKATCHEWAN BEACH, RESORT		WAWOTA, TOWN OF	117,539
VILLAGE OF	56,910	WEYBURN, CITY OF	2,048,374
SASKATOON, CITY OF	46,427,797	WHITE CITY, TOWN OF	661,287
SEDLEY, VILLAGE OF	78,184	WHITE FOX, VILLAGE OF	77,546
SHAUNAVON, TOWN OF	366,651	WHITEWOOD, TOWN OF	185,402
SHELLBROOK, TOWN OF	309,213	WILCOX, VILLAGE OF	58,187
SHIELDS, RESORT VILLAGE OF	63,292	WILKIE, TOWN OF	261,348
SOUTHEY, TOWN OF	173,063	WILLOW BUNCH, TOWN OF	59,889
SPALDING, VILLAGE OF	53,932	WOLSELEY, TOWN OF	183,700
SPIRITWOOD, TOWN OF	169,234	WYNYARD, TOWN OF	384,520
SPRINGSIDE, TOWN OF	108,817	YELLOW GRASS, TOWN OF	103,712
ST. BRIEUX, TOWN OF	143,918	YORKTON, CITY OF	3,079,722
ST. LOUIS, VILLAGE OF	90,310	YOUNG, VILLAGE OF	53,932
ST. WALBURG, TOWN OF	148,599		

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LAKELAND NO. 521, DISTRICT OF	\$	\$ 214,740	\$ 214,740
R.M. OF ABERDEEN NO. 373	218,742	218,742
R.M. OF ABERNETHY NO. 186	239,421	239,421
R.M. OF ANTLER NO. 61	11,175	194,167	205,342
R.M. OF ARBORFIELD NO. 456	227,211	227,211
R.M. OF ARGYLE NO. 1	136,936	136,936
R.M. OF ARLINGTON NO. 79	178,191	178,191
R.M. OF ARM RIVER NO. 252	248,631	248,631
R.M. OF AUVERGNE NO. 76	7,356	249,606	256,962
R.M. OF BAILDON NO. 131	286,193	286,193
R.M. OF BARRIER VALLEY NO. 397	226,999	226,999
R.M. OF BATTLE RIVER NO. 438	350,595	350,595
R.M. OF BAYNE NO. 371	237,528	237,528
R.M. OF BEAVER RIVER NO. 622	250,560	250,560
R.M. OF BENGOUGH NO. 40	323,627	323,627
R.M. OF BENSON NO. 35	184,457	184,457
R.M. OF BIG ARM NO. 251	231,475	231,475
R.M. OF BIG QUILL NO. 308	356,360	356,360
R.M. OF BIG RIVER NO. 555	154,192	154,192
R.M. OF BIG STICK NO. 141	57,174	57,174
R.M. OF BIGGAR NO. 347	271,250	271,250
R.M. OF BIRCH HILLS NO. 460	256,015	256,015
R.M. OF BJORKDALE NO. 426	357,270	357,270
R.M. OF BLAINE LAKE NO. 434	210,512	210,512
R.M. OF BLUCHER NO. 343	21,330	311,573	332,903
R.M. OF BONE CREEK NO. 108	192,532	192,532
R.M. OF BRATT'S LAKE NO. 129	130,360	130,360
R.M. OF BRITANNIA NO. 502	376,933	376,933
R.M. OF BROCK NO. 64	108,939	108,939
R.M. OF BROKENSHELL NO. 68	203,412	203,412
R.M. OF BROWNING NO. 34	141,830	141,830
R.M. OF BUCHANAN NO. 304	258,452	258,452
R.M. OF BUCKLAND NO. 491	471,719	471,719
R.M. OF BUFFALO NO. 409	403,648	403,648
R.M. OF CALDER NO. 241	230,404	230,404

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF CALEDONIA NO. 99		187,879	187,879
R.M. OF CAMBRIA NO. 6		119,653	119,653
R.M. OF CANA NO. 214		273,013	273,013
R.M. OF CANAAN NO. 225		177,535	177,535
R.M. OF CANWOOD NO. 494		725,698	725,698
R.M. OF CARMICHAEL NO. 109		175,098	175,098
R.M. OF CARON NO. 162		152,460	152,460
R.M. OF CHESTER NO. 125		137,289	137,289
R.M. OF CHESTERFIELD NO. 261	3,041	207,438	210,479
R.M. OF CHURCHBRIDGE NO. 211		283,260	283,260
R.M. OF CLAYTON NO. 333		439,560	439,560
R.M. OF CLINWORTH NO. 230		82,776	82,776
R.M. OF COALFIELDS NO. 4		158,833	158,833
R.M. OF COLONSAY NO. 342		78,657	78,657
R.M. OF CONNAUGHT NO. 457		276,923	276,923
R.M. OF CORMAN PARK NO. 344		1,454,253	1,454,253
R.M. OF COTE NO. 271		194,555	194,555
R.M. OF COTEAU NO. 255		218,464	218,464
R.M. OF COULEE NO. 136		262,572	262,572
R.M. OF CRAIK NO. 222		151,526	151,526
R.M. OF CUPAR NO. 218		351,913	351,913
R.M. OF CUT KNIFE NO. 439	4,057	194,977	199,034
R.M. OF CYMRI NO. 36		161,793	161,793
R.M. OF DEER FORKS NO. 232		63,122	63,122
R.M. OF DOUGLAS NO. 436		248,359	248,359
R.M. OF DUCK LAKE NO. 463		279,405	279,405
R.M. OF DUFFERIN NO. 190		145,193	145,193
R.M. OF DUNDURN NO. 314		328,794	328,794
R.M. OF EAGLE CREEK NO. 376		247,053	247,053
R.M. OF EDENWOLD NO. 158		664,133	664,133
R.M. OF ELCAPO NO. 154		369,190	369,190
R.M. OF ELDON NO. 471		174,442	174,442
R.M. OF ELFROS NO. 307		271,562	271,562
R.M. OF ELMSTHORPE NO. 100		286,719	286,719
R.M. OF EMERALD NO. 277		354,705	354,705
R.M. OF ENFIELD NO. 194		267,604	267,604
R.M. OF ENNISKILLEN NO. 3		163,043	163,043
R.M. OF ENTERPRISE NO. 142		95,713	95,713
R.M. OF ESTEVAN NO. 5		227,040	227,040
R.M. OF EXCEL NO. 71		299,194	299,194
R.M. OF EXCELSIOR NO. 166		344,031	344,031
R.M. OF EYE HILL NO. 382	12,110	175,923	188,033
R.M. OF EYEBROW NO. 193		252,022	252,022
R.M. OF FERTILE BELT NO. 183		280,564	280,564
R.M. OF FERTILE VALLEY NO. 285		138,412	138,412
R.M. OF FILLMORE NO. 96		241,811	241,811
R.M. OF FISH CREEK NO. 402		208,029	208,029
R.M. OF FLETT'S SPRINGS NO. 429		233,197	233,197
R.M. OF FOAM LAKE NO. 276		449,041	449,041
R.M. OF FOX VALLEY NO. 171		84,161	84,161
R.M. OF FRANCIS NO. 127		223,145	223,145
R.M. OF FRENCHMAN BUTTE NO. 501		290,132	290,132
R.M. OF FRONTIER NO. 19		173,988	173,988
R.M. OF GARDEN RIVER NO. 490		279,593	279,593
R.M. OF GARRY NO. 245		317,836	317,836
R.M. OF GLEN BAIN NO. 105		167,510	167,510
R.M. OF GLEN MCPHERSON NO. 46		81,167	81,167
R.M. OF GLENSIDE NO. 377		224,661	224,661
R.M. OF GOLDEN WEST NO. 95		238,879	238,879
R.M. OF GOOD LAKE NO. 274		285,649	285,649
R.M. OF GRANDVIEW NO. 349	4,257	237,771	242,028
R.M. OF GRANT NO. 372		214,725	214,725
R.M. OF GRASS LAKE NO. 381		183,880	183,880
R.M. OF GRASSY CREEK NO. 78		150,941	150,941
R.M. OF GRAVELBOURG NO. 104		249,398	249,398
R.M. OF GRAYSON NO. 184		289,644	289,644
R.M. OF GREAT BEND NO. 405		252,588	252,588
R.M. OF GRIFFIN NO. 66		137,723	137,723
R.M. OF GULL LAKE NO. 139		101,872	101,872
R.M. OF HAPPY VALLEY NO. 10		56,458	56,458
R.M. OF HAPPYLAND NO. 231		127,980	127,980
R.M. OF HARRIS NO. 316		252,775	252,775

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF HART BUTTE NO. 11		106,365	106,365
R.M. OF HAZEL DELL NO. 335		441,422	441,422
R.M. OF HAZELWOOD NO. 94		178,306	178,306
R.M. OF HEART'S HILL NO. 352		93,679	93,679
R.M. OF HILLSBOROUGH NO. 132		61,730	61,730
R.M. OF HILLSDALE NO. 440		225,109	225,109
R.M. OF HOODOO NO. 401		185,308	185,308
R.M. OF HUDSON BAY NO. 394		312,202	312,202
R.M. OF HUMBOLDT NO. 370		268,029	268,029
R.M. OF HURON NO. 223		69,044	69,044
R.M. OF INDIAN HEAD NO. 156		298,305	298,305
R.M. OF INSINGER NO. 275		361,619	361,619
R.M. OF INVERGORDON NO. 430	26,772	289,928	316,700
R.M. OF INVERMAY NO. 305		288,244	288,244
R.M. OF ITUNA BON ACCORD NO. 246		259,618	259,618
R.M. OF KELLROSS NO. 247		349,180	349,180
R.M. OF KELVINGTON NO. 366		331,562	331,562
R.M. OF KEY WEST NO. 70		261,129	261,129
R.M. OF KEYS NO. 303		308,899	308,899
R.M. OF KINDERSLEY NO. 290		224,192	224,192
R.M. OF KING GEORGE NO. 256		174,254	174,254
R.M. OF KINGSLEY NO. 124		191,407	191,407
R.M. OF KINISTINO NO. 459		488,226	488,226
R.M. OF LAC PELLETIER NO. 107		181,303	181,303
R.M. OF LACADENA NO. 228		227,216	227,216
R.M. OF LAIRD NO. 404		296,653	296,653
R.M. OF LAJORD NO. 128		333,436	333,436
R.M. OF LAKE ALMA NO. 8		125,853	125,853
R.M. OF LAKE JOHNSTON NO. 102		168,175	168,175
R.M. OF LAKE LENORE NO. 399		209,524	209,524
R.M. OF LAKE OF THE RIVERS NO. 72		206,553	206,553
R.M. OF LAKESIDE NO. 338		159,564	159,564
R.M. OF LAKEVIEW NO. 337		282,336	282,336
R.M. OF LANGENBURG NO. 181		210,815	210,815
R.M. OF LAST MOUNTAIN VALLEY NO. 250		268,612	268,612
R.M. OF LAURIER NO. 38		175,837	175,837
R.M. OF LAWTONIA NO. 135		228,569	228,569
R.M. OF LEASK NO. 464		465,693	465,693
R.M. OF LEROY NO. 339		226,053	226,053
R.M. OF LIPTON NO. 217		277,077	277,077
R.M. OF LIVINGSTON NO. 331		329,663	329,663
R.M. OF LOMOND NO. 37		95,747	95,747
R.M. OF LONE TREE NO. 18		52,552	52,552
R.M. OF LONGLAKETON NO. 219		433,175	433,175
R.M. OF LOON LAKE NO. 561		257,958	257,958
R.M. OF LOREBURN NO. 254		96,369	96,369
R.M. OF LOST RIVER NO. 313		170,750	170,750
R.M. OF LUMSDEN NO. 189		374,248	374,248
R.M. OF MANITOU LAKE NO. 442		179,398	179,398
R.M. OF MANKOTA NO. 45		231,943	231,943
R.M. OF MAPLE BUSH NO. 224		190,085	190,085
R.M. OF MAPLE CREEK NO. 111		437,363	437,363
R.M. OF MARIPOSA NO. 350		118,920	118,920
R.M. OF MARQUIS NO. 191		171,912	171,912
R.M. OF MARRIOTT NO. 317		221,183	221,183
R.M. OF MARTIN NO. 122		150,392	150,392
R.M. OF MARYFIELD NO. 91		169,727	169,727
R.M. OF MAYFIELD NO. 406		166,052	166,052
R.M. OF MCCRANEY NO. 282		266,992	266,992
R.M. OF MCKILLOP NO. 220		183,492	183,492
R.M. OF MCLEOD NO. 185		391,173	391,173
R.M. OF MEADOW LAKE NO. 588		553,212	553,212
R.M. OF MEDSTEAD NO. 497		252,828	252,828
R.M. OF MEETING LAKE NO. 466		255,435	255,435
R.M. OF MEOTA NO. 468		235,934	235,934
R.M. OF MERVIN NO. 499		372,292	372,292
R.M. OF MILDEN NO. 286		105,046	105,046
R.M. OF MILTON NO. 292	21,559	70,470	92,029
R.M. OF MIRY CREEK NO. 229	4,257	164,278	168,535
R.M. OF MONET NO. 257		239,801	239,801
R.M. OF MONTMARTRE NO. 126		266,737	266,737
R.M. OF MONTROSE NO. 315		201,408	201,408

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF MOOSE CREEK NO. 33		114,120	114,120
R.M. OF MOOSE JAW NO. 161		191,023	191,023
R.M. OF MOOSE MOUNTAIN NO. 63		173,796	173,796
R.M. OF MOOSE RANGE NO. 486		396,954	396,954
R.M. OF MOOSOMIN NO. 121		163,802	163,802
R.M. OF MORRIS NO. 312		143,182	143,182
R.M. OF MORSE NO. 165		262,775	262,775
R.M. OF MOUNT HOPE NO. 279		647,847	647,847
R.M. OF MOUNT PLEASANT NO. 2		145,046	145,046
R.M. OF MOUNTAIN VIEW NO. 318		97,948	97,948
R.M. OF NEWCOMBE NO. 260		182,462	182,462
R.M. OF NIPAWIN NO. 487		369,877	369,877
R.M. OF NORTH BATTLEFORD NO. 437		148,935	148,935
R.M. OF NORTH QU'APPELLE NO. 187		185,831	185,831
R.M. OF NORTON NO. 69		191,194	191,194
R.M. OF OAKDALE NO. 320		92,339	92,339
R.M. OF OLD POST NO. 43		309,808	309,808
R.M. OF ORKNEY NO. 244	7,475	315,576	323,051
R.M. OF PADDOCKWOOD NO. 520		246,469	246,469
R.M. OF PARKDALE NO. 498		308,141	308,141
R.M. OF PAYNTON NO. 470		81,323	81,323
R.M. OF PENSE NO. 160		141,177	141,177
R.M. OF PERDUE NO. 346		173,997	173,997
R.M. OF PIAPOT NO. 110		335,457	335,457
R.M. OF PINTO CREEK NO. 75		186,515	186,515
R.M. OF PITTVILLE NO. 169		297,488	297,488
R.M. OF PLEASANT VALLEY NO. 288		146,954	146,954
R.M. OF PLEASANTDALE NO. 398		358,801	358,801
R.M. OF PONASS LAKE NO. 367		344,092	344,092
R.M. OF POPLAR VALLEY NO. 12		163,590	163,590
R.M. OF PORCUPINE NO. 395		569,300	569,300
R.M. OF PRAIRIE ROSE NO. 309		157,482	157,482
R.M. OF PRAIRIEDALE NO. 321		73,074	73,074
R.M. OF PREECEVILLE NO. 334		513,821	513,821
R.M. OF PRINCE ALBERT NO. 461		552,424	552,424
R.M. OF PROGRESS NO. 351		115,522	115,522
R.M. OF RECIPROCITY NO. 32		122,475	122,475
R.M. OF REDBERRY NO. 435		373,244	373,244
R.M. OF REDBURN NO. 130		129,096	129,096
R.M. OF REFORD NO. 379		179,831	179,831
R.M. OF RENO NO. 51		264,572	264,572
R.M. OF RIVERSIDE NO. 168		160,361	160,361
R.M. OF ROCANVILLE NO. 151		139,432	139,432
R.M. OF RODGERS NO. 133		134,184	134,184
R.M. OF ROSEDALE NO. 283		315,014	315,014
R.M. OF ROSEMOUNT NO. 378		125,693	125,693
R.M. OF ROSTHERN NO. 403		536,439	536,439
R.M. OF ROUND HILL NO. 467	131,674	280,171	411,845
R.M. OF ROUND VALLEY NO. 410		134,810	134,810
R.M. OF RUDY NO. 284		287,476	287,476
R.M. OF SALTCOATS NO. 213		357,351	357,351
R.M. OF SARNIA NO. 221	5,072	334,743	339,815
R.M. OF SASKATCHEWAN LANDING NO. 167		138,254	138,254
R.M. OF SASMAN NO. 336		421,706	421,706
R.M. OF SCOTT NO. 98		167,871	167,871
R.M. OF SENLAC NO. 411		91,659	91,659
R.M. OF SHAMROCK NO. 134		150,629	150,629
R.M. OF SHELLBROOK NO. 493		502,680	502,680
R.M. OF SHERWOOD NO. 159		188,746	188,746
R.M. OF SILVERWOOD NO. 123		178,056	178,056
R.M. OF SLIDING HILLS NO. 273		369,784	369,784
R.M. OF SNIPE LAKE NO. 259		236,978	236,978
R.M. OF SOURIS VALLEY NO. 7		118,020	118,020
R.M. OF SOUTH QU'APPELLE NO. 157		334,895	334,895
R.M. OF SPALDING NO. 368		333,197	333,197
R.M. OF SPIRITWOOD NO. 496		604,681	604,681
R.M. OF SPY HILL NO. 152		96,455	96,455
R.M. OF ST. ANDREWS NO. 287		150,636	150,636
R.M. OF ST. LOUIS NO. 431		381,765	381,765
R.M. OF ST. PETER NO. 369		349,302	349,302
R.M. OF ST. PHILIPS NO. 301		171,417	171,417
R.M. OF STANLEY NO. 215		416,052	416,052

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
R.M. OF STAR CITY NO. 428	329,790	329,790
R.M. OF STONEHENGE NO. 73	212,133	212,133
R.M. OF STORTHOKS NO. 31.....	134,598	134,598
R.M. OF SURPRISE VALLEY NO. 9	42,770	116,257	159,027
R.M. OF SUTTON NO. 103	291,607	291,607
R.M. OF SWIFT CURRENT NO. 137.....	345,350	345,350
R.M. OF TECUMSEH NO. 65.....	83,614	83,614
R.M. OF TERRELL NO. 101	267,405	267,405
R.M. OF THE GAP NO. 39	176,929	176,929
R.M. OF THREE LAKES NO. 400.....	372,490	372,490
R.M. OF TISDALE NO. 427	257,781	257,781
R.M. OF TORCH RIVER NO. 488.....	694,762	694,762
R.M. OF TOUCHWOOD NO. 248	283,361	283,361
R.M. OF TRAMPING LAKE NO. 380	126,385	126,385
R.M. OF TULLYMET NO. 216	178,294	178,294
R.M. OF TURTLE RIVER NO. 469	172,999	172,999
R.M. OF USBORNE NO. 310	156,495	156,495
R.M. OF VAL MARIE NO. 17	181,337	181,337
R.M. OF VANSCOY NO. 345.....	440,021	440,021
R.M. OF VICTORY NO. 226	236,133	236,133
R.M. OF VISCOUNT NO. 341.....	172,009	172,009
R.M. OF WALLACE NO. 243	302,073	302,073
R.M. OF WALPOLE NO. 92.....	226,463	226,463
R.M. OF WAVERLEY NO. 44	235,990	235,990
R.M. OF WAWKEN NO. 93.....	172,373	172,373
R.M. OF WEBB NO. 138	211,696	211,696
R.M. OF WELLINGTON NO. 97.....	177,426	177,426
R.M. OF WEYBURN NO. 67.....	212,272	212,272
R.M. OF WHEATLANDS NO. 163	95,307	95,307
R.M. OF WHISKA CREEK NO. 106.....	207,511	207,511
R.M. OF WHITE VALLEY NO. 49	368,922	368,922
R.M. OF WILLNER NO. 253	185,744	185,744
R.M. OF WILLOW BUNCH NO. 42	325,666	325,666
R.M. OF WILLOW CREEK NO. 458	408,768	408,768
R.M. OF WILLOWDALE NO. 153	281,476	281,476
R.M. OF WILTON NO. 472	342,334	342,334
R.M. OF WINSLOW NO. 319.....	111,603	111,603
R.M. OF WISE CREEK NO. 77.....	136,395	136,395
R.M. OF WOLSELEY NO. 155	311,434	311,434
R.M. OF WOLVERINE NO. 340.....	125,611	125,611
R.M. OF WOOD CREEK NO. 281	126,949	126,949
R.M. OF WOOD RIVER NO. 74.....	256,854	256,854
R.M. OF WREFORD NO. 280.....	124,758	124,758
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	553,078	.....	553,078

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST ACCOUNT..... \$ 19,198,022	MUENSTER, VILLAGE OF	122,502
	NIPAWIN, TOWN OF	2,029,768
	NORQUAY, TOWN OF	207,594
	NORTHERN MUNICIPAL TRUST ACCOUNT	944,092
	PILOT BUTTE, TOWN OF	83,333
	PRELATE, VILLAGE OF	111,682
	QUILL LAKE, VILLAGE OF	107,318
	R.M. OF ST. LOUIS NO. 431	755,748
	RADVILLE, TOWN OF	587,472
	REGINA BEACH, TOWN OF	50,000
	REGINA, CITY OF	207,998
	SASKATOON, CITY OF	4,538,466
	WASECA, VILLAGE OF	107,162
	WATROUS, TOWN OF	1,459,248
	WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC.	317,278
	WEYBURN, CITY OF	829,285
	WHITECAP DAKOTA FIRST NATION	3,021,200
	WYNYARD, TOWN OF	763,692

New Building Canada Fund

ARCOLA, TOWN OF	\$ 1,848,358	
BALGONIE, TOWN OF	1,039,850	
BIGGAR, TOWN OF	288,998	
CARNDUFF, TOWN OF	1,143,268	
EASTEND, TOWN OF	400,000	
ESTEVAN, CITY OF	659,099	
HUMBOLDT, CITY OF	420,000	
INDIAN HEAD, TOWN OF	234,214	
KINISTINO, TOWN OF	318,200	
LA RONGE, TOWN OF	174,970	
LAMPMAN, TOWN OF	69,127	
LANGHAM, TOWN OF	331,524	
LANIGAN, TOWN OF	609,148	
LUMSDEN, TOWN OF	278,980	
MACOUN, VILLAGE OF	251,898	
MANKOTA, VILLAGE OF	486,210	
MEADOW LAKE, CITY OF	2,367,960	
MOOSE JAW, CITY OF	1,237,164	
	ABERDEEN, TOWN OF	\$ 1,025,010
	ALIDA, VILLAGE OF	240,187
	ALLAN, TOWN OF	52,500

Clean Water and Wastewater Fund

ANNAHEIM, VILLAGE OF	156,000
ARCHERWILL, VILLAGE OF	82,499
ASSINIBOIA, TOWN OF	329,999
AVONLEA, VILLAGE OF	166,500
BROADVIEW, TOWN OF	341,403
BRUNO, TOWN OF	317,250
CANORA, TOWN OF	105,000
CANWOOD, VILLAGE OF	53,802
CARLYLE, TOWN OF	648,750
CENTRAL BUTTE, TOWN OF	75,210
COLONSAY, TOWN OF	64,500
CRAIK, TOWN OF	150,587
CREELMAN, VILLAGE OF	75,000
CREIGHTON, TOWN OF	2,003,329
DALMENY, TOWN OF	1,020,000
DEBDEN, VILLAGE OF	1,252,069
DELISLE, TOWN OF	635,629
DUCK LAKE, TOWN OF	518,635
EARL GREY, VILLAGE OF	101,250
EATONIA, TOWN OF	390,000
ENGLFELD, VILLAGE OF	150,000
ESTERHAZY, TOWN OF	1,068,600
FORT QU'APPELLE, TOWN OF	1,091,936
GOVAN, TOWN OF	111,573
GRAVELBOURG, TOWN OF	77,988
GREEN LAKE, NORTHERN VILLAGE OF	953,269
HAFFORD, TOWN OF	210,000
HAGUE, TOWN OF	591,064
HALBRITE, VILLAGE OF	113,981
HANLEY, TOWN OF	77,499
HERBERT, TOWN OF	218,771
HUDSON BAY, TOWN OF	390,833
ILE A LA CROSE, NORTHERN VILLAGE OF	1,872,804
ITUNA, TOWN OF	97,500
KELVINGTON, TOWN OF	108,095
KENASTON, VILLAGE OF	78,750
KIPLING, TOWN OF	615,305
LA LOCHE, NORTHERN VILLAGE OF	441,199
LASHBURN, TOWN OF	171,450
LEADER, TOWN OF	276,609
LIPTON, VILLAGE OF	997,690
LUSELAND, TOWN OF	243,750
MANITOU BEACH, RESORT VILLAGE OF	100,857
MARENGO, VILLAGE OF	245,893
MARKINCH, VILLAGE OF	60,000
MERVIN, VILLAGE OF	469,350
MICHEL VILLAGE, NORTHERN HAMLET OF	232,747
MOOSE JAW, CITY OF	52,500
MOSSBANK, TOWN OF	150,000
MUENSTER, VILLAGE OF	300,000
NOKOMIS, TOWN OF	628,976
NORTH PORTAL, VILLAGE OF	122,468
OSLER, TOWN OF	575,415
PENSE, TOWN OF	62,250
PINEHOUSE, NORTHERN VILLAGE OF	374,062
PRINCE ALBERT, CITY OF	663,750
QU'APPELLE, TOWN OF	116,707
R.M. OF BIRCH HILLS NO. 460	98,325
R.M. OF CORMAN PARK NO. 344	80,643
R.M. OF INDIAN HEAD NO. 156	68,863
R.M. OF USBORNE NO. 310	116,527
R.M. OF WAVERLEY NO. 44	181,590
REGINA, CITY OF	18,847,955
ROSTHERN, TOWN OF	2,106,154
S.H.L. RURAL PIPELINE ASSOCIATION	106,812
SASK WATER	9,221,625
SASKATOON, CITY OF	22,949,316
SEDLEY, VILLAGE OF	386,250
SEMANS, VILLAGE OF	112,500
SINTALUTA, TOWN OF	78,750
STOCKHOLM, VILLAGE OF	805,432

STONY RAPIDS, NORTHERN HAMLET OF	187,500
STRASBOURG, TOWN OF	2,583,609
TANTALLON, VILLAGE OF	159,189
VIBANK, VILLAGE OF	292,500
WATSON, TOWN OF	1,295,103
WELWYN, VILLAGE OF	146,732
WEYBURN, CITY OF	2,282,022
WILKIE, TOWN OF	154,230

Public Transit Infrastructure Fund

PRINCE ALBERT, CITY OF	\$ 614,386
REGINA, CITY OF	7,015,503
SASKATOON, CITY OF	12,242,150

Saskatoon North Commuter Parkway Bridge

SASKATOON, CITY OF	\$ 25,000,000
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Transit Assistance for People with Disabilities Program

ESTEVAN, CITY OF	\$ 73,286
GRENFELL, TOWN OF	59,491
LANIGAN, TOWN OF	58,524
MOOSE JAW, CITY OF	320,189
PRINCE ALBERT, CITY OF	227,973
REGINA, CITY OF	1,251,401
SASKATOON, CITY OF	1,019,247
STRASBOURG, TOWN OF	55,392

Grants-in-Lieu of Property Taxes

ESTEVAN, CITY OF	\$ 54,258
LA RONGE, TOWN OF	186,068
MEADOW LAKE, CITY OF	247,290
MELFORT, CITY OF	113,451
MOOSE JAW, CITY OF	380,060
NORTH BATTLEFORD, CITY OF	273,086
PRINCE ALBERT, CITY OF	2,355,137
R.M. OF BUCKLAND NO. 491	55,418
R.M. OF ORKNEY NO. 244	53,354
R.M. OF SHERWOOD NO. 159	587,305
REGINA, CITY OF	6,265,918
SASKATOON, CITY OF	1,471,888
SWIFT CURRENT, CITY OF	268,191
WEYBURN, CITY OF	69,078
YORKTON, CITY OF	228,909

Saskatchewan Assessment Management Agency

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 10,850,000
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Gas Tax Program

AIR RONGE, NORTHERN VILLAGE OF	\$ 63,414
ALLAN, TOWN OF	58,709
ASSINIBOIA, TOWN OF	147,014
BALGONIE, TOWN OF	98,800
BATTLEFORD, TOWN OF	126,015
BIGGAR, TOWN OF	131,389
BIRCH HILLS, TOWN OF	64,691
CANORA, TOWN OF	134,915
CARLYLE, TOWN OF	87,613

MANITOU BEACH, RESORT VILLAGE OF	125,680	MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	5,930,334
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	87,249	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	183,204
MOOSE RANGE CONSERVATION & DEVELOPMENT AREA AUTHORITY.....	58,693	MORRISON HERSHFIELD LIMITED	51,500
PSENICA, OTTO & PSENICA, ANNETTE.....	104,551	PRINCE ALBERT, CITY OF.....	665,565
R.M. OF ARBORFIELD NO. 456	281,513	RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	189,779
R.M. OF BAYNE NO. 371	173,097	SASKATCHEWAN RESEARCH COUNCIL....	117,500
R.M. OF BJORKDALE NO. 426.....	104,743	SASKTEL.....	1,505,671
R.M. OF COLONSAY NO. 342	71,893	WALKER PROJECTS INC.	126,378
R.M. OF CONNAUGHT NO. 457	258,906	WSP CANADA INC.	154,474
R.M. OF COTEAU NO. 255	85,956		
R.M. OF ELCAPO NO. 154	197,482		
R.M. OF GLENSIDE NO. 377.....	78,996		
R.M. OF GRASS LAKE NO. 381	70,406		
R.M. OF GRAYSON NO. 184	694,035		
R.M. OF HOODOO NO. 401.....	69,315		
R.M. OF INDIAN HEAD NO. 156.....	1,669,491		
R.M. OF ITUNA BON ACCORD NO. 246.....	236,140		
R.M. OF LACADENA NO. 228.....	147,062		
R.M. OF LIPTON NO. 217.....	352,137		
R.M. OF LIVINGSTON NO. 331	387,584		
R.M. OF LONGLAKETON NO. 219	61,226		
R.M. OF LOON LAKE NO. 561	188,193		
R.M. OF MARQUIS NO. 191	166,780		
R.M. OF MARYFIELD NO. 91	201,420		
R.M. OF MEDSTEAD NO. 497	134,510		
R.M. OF MONET NO. 257	411,457		
R.M. OF MOOSE RANGE NO. 486	184,300		
R.M. OF MORSE NO. 165.....	554,690		
R.M. OF PARKDALE NO. 498.....	145,311		
R.M. OF PRAIRIE ROSE NO. 309.....	51,004		
R.M. OF PRINCE ALBERT NO. 461.....	71,820		
R.M. OF REFORD NO. 379.....	61,617		
R.M. OF SASMAN NO. 336.....	847,069		
R.M. OF STANLEY NO. 215.....	165,724		
R.M. OF TORCH RIVER NO. 488	772,869		
R.M. OF TRAMPING LAKE NO. 380	57,060		
REGINA BEACH RECREATION SITE.....	112,803		
REGINA BEACH, TOWN OF.....	450,531		
SHAND CREEK CONSERVATION & DEVELOPMENT AREA AUTHORITY.....	204,317		
SHELLBROOK, TOWN OF.....	116,809		
TATE, BEVERLEY J.....	195,543		
UKRAINETZ, TERRY JOSEPH.....	53,179		

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	\$ (660,594)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	(172,716)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(179,722)
MINISTER OF FINANCE-MINISTRY OF JUSTICE.....	(86,364)

Goods and Services

Minister's Travel

BRADSHAW, FRED F.	\$ 100
DOKE, LARRY	7,345
HARPAUER, DONNA M.	8,439
KAEDING, WARREN.....	3,792

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ASSOCIATED ENGINEERING (SASK) LTD.	\$ 142,556
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	1,324,812
BURCO ELECTRICAL CONTRACTORS	151,144
CHARLIE'S CHARTERS LTD.	80,363
GOLDER ASSOCIATES LTD.	138,883
MIDWEST CLAIMS SERVICES.....	61,057

Health (Vote 32)

Through leadership and partnership, the Ministry of Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the Saskatchewan Electronic Health Record and associated provincial components and infrastructure.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Health Authorities Base Operating Funding: this program provides base operating funding for the health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, the Physician Recruitment Agency of Saskatchewan, and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetics and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)									
Ministers' Salaries (Statutory).....	\$ 95	\$	\$	\$	\$	\$	\$	\$	95
Executive Management.....	1,978	.....	.....	187	.....	.....	.....	.....	2,165
Central Services.....	2,774	.....	.....	1,915	.....	.....	.....	.....	4,689
Accommodation Services.....	.....	.....	.....	2,363	.....	.....	.....	.....	2,363
Subvote Total	4,847	.....	.....	4,465	.....	.....	.....	.....	9,312
Provincial Health Services (HE04)									
Canadian Blood Services.....	.....	47,724	.....	.....	.....	.....	.....	.....	47,724
Provincial Targeted Programs and Services.....	.....	49,403	.....	2,565	.....	.....	118	.....	52,086
Provincial Laboratory.....	11,410	.....	.....	17,382	.....	.....	.....	.....	28,792
Health Quality Council.....	.....	4,698	.....	.....	.....	.....	.....	.....	4,698
Immunizations.....	.....	.....	.....	14,990	.....	.....	.....	.....	14,990
eHealth Saskatchewan.....	.....	64,197	.....	.....	.....	.....	.....	.....	64,197
Subvote Total	11,410	166,022	.....	34,937	.....	.....	118	.....	212,487
Regional Health Services (HE03)									
Regional Health Authorities Base Operating Funding:									
- Athabasca Health Authority Inc.....	.....	7,034	.....	.....	.....	.....	.....	.....	7,034
- Cypress Regional Health Authority.....	.....	84,680	35	.....	2,859	.....	.....	.....	87,574
- Five Hills Regional Health Authority.....	.....	102,065	.....	.....	.....	.....	.....	.....	102,065
- Heartland Regional Health Authority.....	.....	65,193	.....	.....	.....	.....	.....	.....	65,193
- Keewatin Yatthe Regional Health Authority.....	.....	18,945	.....	.....	.....	.....	.....	.....	18,945
- Kelsey Trail Regional Health Authority.....	.....	79,411	.....	.....	.....	.....	.....	.....	79,411
- Mamawetan Churchill River Regional Health Authority.....	.....	20,395	.....	.....	.....	.....	.....	.....	20,395
- Prairie North Regional Health Authority.....	.....	152,698	.....	.....	.....	.....	.....	.....	152,698
- Prince Albert Parkland Regional Health Authority.....	.....	150,979	.....	.....	.....	.....	.....	.....	150,979
- Regina Qu'Appelle Regional Health Authority.....	.....	658,373	.....	.....	.....	.....	.....	.....	658,373
- Saskatoon Regional Health Authority.....	.....	791,091	.....	.....	.....	.....	.....	.....	791,091
- Sun Country Regional Health Authority.....	.....	97,533	.....	.....	.....	.....	.....	.....	97,533
- Sunrise Regional Health Authority.....	.....	137,892	.....	.....	.....	.....	.....	.....	137,892
- Provincial Health Authority.....	.....	1,078,745	15	.....	1,271	.....	.....	.....	1,080,031
Regional Targeted Programs and Services.....	3	23,227	1,926	5,009	.....	.....	.....	.....	30,165
Saskatchewan Cancer Agency.....	.....	167,222	.....	.....	.....	.....	.....	.....	167,222
Facilities - Capital Transfers.....	.....	.....	70,043	330	.....	.....	.....	.....	70,373
Equipment - Capital Transfers.....	.....	.....	11,800	.....	.....	.....	.....	.....	11,800
Regional Programs Support.....	17,200	.....	.....	10,448	.....	.....	.....	.....	27,648
Subvote Total	17,203	3,635,483	83,819	15,787	4,130	.....	.....	.....	3,756,422
Medical Services and Medical Education Programs (HE06)									
Medical Services - Fee-for-Service.....	.....	561,557	.....	.....	.....	.....	.....	.....	561,557
Medical Services - Non-Fee-for-Service.....	.....	147,318	.....	872	.....	.....	291	.....	148,481
Medical Education System.....	.....	61,401	.....	.....	.....	.....	.....	.....	61,401
Optometric Services.....	.....	13,059	.....	.....	.....	.....	.....	.....	13,059
Dental Services.....	.....	1,473	.....	.....	.....	.....	.....	.....	1,473
Out-of-Province.....	.....	137,995	.....	.....	.....	.....	(94)	.....	137,901
Medical Services Program Support.....	3,700	9	.....	204	.....	.....	.....	.....	3,913
Subvote Total	3,700	922,812	.....	1,076	.....	.....	197	.....	927,785

Drug Plan and Extended Benefits (HE08)

Saskatchewan Prescription Drug Plan.....	305,269								305,269
Saskatchewan Aids to Independent Living.....	43,540		58						43,598
Supplementary Health Program.....	27,628								27,628
Family Health Benefits.....	4,112								4,112
Multi-Provincial Human Immunodeficiency Virus Assistance.....	234								234
Benefit Plans Program Support.....	3,907		615						4,522
Subvote Total	3,907	380,783	673						385,363

Non-Appropriated Expense Adjustment

Amortization - Land, Buildings and Improvements.....						140			140
Amortization - Machinery and Equipment.....						564			564
Amortization - Office and Information Technology.....						6			6
Subvote Total						710			710

Total	\$ 41,067	\$ 5,105,100	\$ 83,819	\$ 56,938	\$ 4,130	\$ 710	\$ 315	\$	\$ 5,292,079
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(1) Includes communication expense of \$432 and travel expense of \$386.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADHIKARI, BIJAY.....	\$ 94,359	CASWELL, DEBORAH L.	95,385
AGOPSOWICZ, CHELSEY A.	70,372	CESSELLI, BERRY.....	73,270
AGOPSOWICZ, KRISTIN.....	76,170	CHAMPAGNE, ANNE P.	113,015
AGOPSOWICZ, RILEY D.	74,378	CHAN, HILDA H.	83,794
ALLAN, HAZEL M.	74,145	CHERUVALLATH, RACHEL J.	112,582
ANTONISHYN, NICK A.	176,243	CHO, YOON SUK.....	92,012
ANTOSH, SUSAN.....	133,773	CHOW, ANGELA.....	79,615
APABLAZA, JAIME E.	81,067	CHURKO, ANDREW.....	124,536
ARDELAN, SCOTT.....	83,081	CLARK, LAUREL.....	74,689
ASH, TINA M.	85,486	CODE, JILLIAN D.	87,647
AST, JEFF.....	53,246	COLQUHOUN, JANICE.....	51,057
ATIM, MERGHANI.....	52,348	CONGLY, HUYNH.....	72,166
ATKINSON, SONIA.....	70,269	COVEY, JUNE.....	69,362
AU, PATRICK.....	90,989	COWAN, RHONDA A.	54,288
BACHYNSKI, NICOLAS B.	57,405	CRAWFORD, KERI.....	117,171
BACKLIN, CHRISTINA L.	91,493	DAKU, M. DAWN.....	87,659
BAER, JESSICA ANN.....	65,586	DAKU, RHYS M.	72,046
BAGNELL, JENNIFER L.	72,897	DARRAH, HEATHER.....	105,933
BAILEY, CARRIE L.	54,070	DAVALOS, ANDRES.....	89,862
BAILEY, PHILLIP DR.	131,044	DAVIDSON, SHERRY.....	61,077
BAILLARGEON, JENNIFER.....	95,661	DAY, MARILYN ELAINE.....	56,144
BAKER, MARGARET J.	136,905	DE CIMAN, PATRICIA A.	77,591
BAKER, SHERRY L.	69,656	DEICS, GLENN.....	114,496
BANGURA, HELEN L.	94,359	DENOMIE, TAMI M.	126,375
BANSAL, ANJLEE.....	87,453	DESJARLAIS, LISA M.	55,761
BARBER, PATRICK.....	90,989	DIETRICH, LISA.....	105,525
BARR, WENDY.....	72,673	DIGNESS FROESE, RAQUEL.....	82,713
BAYER, VALERIE S.	124,536	DJORDJEVIC, SANDRA E.	66,395
BAYLISS, REBECCA A.	99,618	DOBRESCU, CARIE D.	85,950
BEAHM, SELENA M.	65,448	DOEPKER, MARTINA L.	79,507
BEAN, JAE.....	73,636	DOULIAS, NICK.....	125,817
BECK, CAROLINE ANNA.....	75,391	DUFRESNE, RON.....	66,828
BECK, PATRICIA A.	119,877	DUNN, NICOLE D.	71,315
BEHL, PERRY W.	63,524	EGGERTSON, ERIC A.	75,193
BELLEGARDE, CRYSTAL.....	76,902	EICHHORST, JEFFREY C.	125,601
BELLEGARDE, JEAN.....	76,831	EMPRINGHAM, BRANDON.....	50,061
BENNETT, ANDREW.....	77,052	EPP, RONALD.....	124,536
BENNETT, LAURA.....	64,372	ERMEL, CATHERINE.....	50,598
BENNETT, TARA.....	79,749	EROS, CAROLYN F.	53,094
BERGQUIST, CHRISTA A.	70,599	ETTER, MICHELE.....	102,904
BEST WASNIK, JOLENE K.	81,533	EVERT, LORI.....	94,499
BHANDARI, PITAMBAR.....	60,886	FAIRBURN, SUSANNAH L.	90,989
BILLAN, LORNA J.	68,689	FARRELL, DAVID.....	177,984
BILLINSKY, JENNIFER L.	93,293	FARROW, JILLIAN M.	88,540
BIRCH, DUANE.....	85,337	FEDOROWICH, SUZANNE.....	121,707
BITHER, ZINNIA.....	59,907	FISCHER, LEANNE.....	90,207
BJORGAN, TRACY.....	70,560	FLAMAN, MICHELLE.....	54,481
BLACKMORE, TERRY.....	115,053	FOGG, PAMELA L. M.	59,861
BLAKLEY, LYNDI T.	98,909	FORNELLI, ANGELA A.	86,332
BLENKIN, KRISTA.....	51,480	FORREST, DANA N.	78,174
BLUNDELL, CRYSTAL.....	53,280	FOWLER, JODY.....	51,966
BODANI, BHOOMAN.....	90,989	FRIESEN, KELLE D.	50,823
BODNAR, TARA D.	72,170	FRIGON, LORETTA M.	62,142
BOHUN, CHRISTOPHER D.	91,406	FURKERT, RAMONA.....	72,645
BOOK, COLLEEN A.	67,092	GAEBEL, LINDA L.	73,447
BRANDT, KERRI L.	58,487	GAETZ, BYRON.....	50,706
BRIDGE, MICHELLE E.	84,387	GANSHORN, TARA.....	88,046
BRIERE, ALICIA R.	53,280	GARVEY RABYJ, LINDA R.	101,914
BROWN, CHERYL.....	85,330	GAZELEY HERR, LANA F.	67,169
BROWN, JEFFERY C.	98,165	GEBHARDT, SHIRLEY J.	67,392
BROWN, MIRANDA E.	81,897	GENI, ELAINE.....	92,610
BRYCE, PAMELA M.	91,278	GIBLETT, BRADEN.....	87,339
BURNS, SUSAN.....	100,832	GILBERT, SHANNON N.	53,280
BUZASH, PAMELA JOY.....	76,443	GILLIES, TAMARA D.	66,870
CAIRNS, MICHELE E.	94,359	GOALEN, SEANNA MICHELLE.....	86,111
CAMPBELL-PASCOE, JACQUELINE S.	55,507	GOOD, NATALIE.....	90,989
		GOOSSENS, MARK.....	109,312
		GORMAN, PETER R.	242,833
		GOUWS, HEIDI H.	51,342
		GRAD, DENISE.....	113,310
		GRAHAM, ROCHELLE.....	53,236
		GREEN, JENNIFER.....	98,980
		GREIF, MARIA C.	91,663
		GROHS, TRACEY LYNN.....	104,094
		GUDMUNDSON, TERRY A.	168,036
		GUERRERO, JUAN DAVID.....	88,797

HAMILTON, CAROLYN J.	97,092	MACK, CHERYL-ANN	55,858
HAUBRICH, LISA M.	114,496	MACKNAK, KELSEY R.	78,002
HENDERSON, NICHOLAS M.	60,578	MAGNUSSON, DONNA L.	152,748
HENDRICKS, W. MAX	249,096	MAGUIRE, KAREN S.	58,513
HERBERT, DONNA J.	110,132	MAGUIRE, ROBERT W.	71,869
HERBERT, PAMELA E.	89,556	MAKRIS, EFFIE	90,999
HERRIOT, LAURA	76,902	MALINOWSKI, HEATHER D.	74,706
HEWSON, TIFFANY	75,847	MANALO, JOHN FERNAN L.	52,124
HICOCK, ALEXIS	90,023	MANG, RYAN	74,989
HILDEBRAND, YVETTE M.	51,197	MANN, SHEILA	91,371
HISCHEBETT, RICHARD G.	162,407	MANN, VALERIE	182,403
HOLT, CHERYL	114,496	MANZ, CAITLIN PATRICIA	69,827
HOOKER, LESLEY	101,511	MARTIN-SMITH, MARY E.	134,571
HORSMAN, GREGORY B.	176,196	MASEREK, NICOLE	88,167
HOVE, SHERRY J.	59,013	MATCHETT, GARNET P.	100,615
HOWLAND, DAVID J.	109,794	MATHESON, AMANDA L.	64,060
HUNGLE, BEVERLY	114,368	MATZ, LAURA	114,496
HURLBURT, TRACY A.	86,628	MCDONALD, RYAN R.	114,365
HUSAK, SARAH E.	60,068	MCINTOSH, DIANNE MARIE	55,919
HUSBAND, SHERRY L.	62,589	MCKAIG, CRYSTAL D.	90,989
IVASCU, GABRIELA	75,193	MCRAE, SHEENA	100,086
JACK, JULIANNE	114,399	MELNIK, JENNIFER	90,989
JACKIW, LUKE	115,869	MILLER, BRIAN D.	71,869
JACKSON, JESSICA	55,964	MILLER, DARLENE M.	82,820
JELINSKI, ELYSE	50,450	MILLER, SHARON M.	52,048
JENNINGS, ERIN V.	82,361	MITTEN, SARAH M.	73,720
JEROME, VICTORIA	90,989	MOEN, JUSTIN	90,801
JOHNSON, DARREN	63,587	MOEN, RICHARD G.	90,989
JOHNSON, JANIS L.	125,648	MOMBOURQUETTE, DUANE	152,244
JOHNSON, ROSEMARY	67,209	MORHART, DAVE	128,188
JOHNSON, WAYNE D.	90,989	MORRISSETTE, BILLIE-JO	129,330
JORDAN, DEBORAH A.	153,009	MOUGEOT, CHANTAL	89,520
JURCIC, JANET	74,723	MOYER, TAMARA D.	88,651
KACZMAR, JILL	125,190	MUNRO, MARSHA D.	104,890
KARDASH, COLLEEN V.	69,803	MURRAY, HEATHER	117,604
KATTLER, JACLYNE	67,324	MUSHANSKI, LINDA M.	97,053
KEEP, JUSTIN J.	73,633	NELSON, ELIAS KEMP	51,186
KHAN, SAZZADUL A.	80,531	NEUFELD, LEANNE M.	90,989
KIMENS, MELISSA A.	105,409	NGUI, DAVID A.	101,931
KIRBY, INGRID	122,920	NICHOLSON, LESLIE	89,715
KIRBY, KAREN M.	59,217	NIEVIADOMY, CRYSTAL	81,392
KIRKPATRICK, ADRIENNE B.	61,272	O'BYRNE, PATRICK	160,738
KITZUL, ROSANNE	97,699	OBARIANYK, ARLENE C. A.	97,782
KLEIN, COLLEEN M.	61,272	OLATE, TANYA	50,701
KLUGER, JOSEPH H.	94,577	ORBAN, SONJA E.	84,239
KNAPP, SHANE	69,894	OYEBODE, TOLU R.	64,943
KNUTH, ALISON	76,372	PAUL, CAROL A.	68,435
KOWAL, MARY ELLEN	66,894	PEPIN, CHERYL D.	53,280
KOZEY, SUSAN	91,035	PETERSON, KATHLEEN SUSAN	52,125
KRATZIG, KIMBERLY K.	159,293	PETRIE, JOAN	136,680
KUNTZ, ARLENE	122,472	PHILLIPS, VALERIE	125,601
LAMERS, DEREK	90,989	PIDSKALNY, FAITH	78,793
LANE, GINNY L.	94,359	PILLER, LISA Y.	90,989
LANG, AMANDA L. S.	78,911	PLAYFORD, KEALEE	82,075
LANGEN, JENNIFER	90,989	POIRIER, NICOLLE NAOMI	90,010
LARSON, JUDY M.	62,375	PRESTON, VIRGINIA	51,164
LATTA, LORI PATRICIA	95,528	PROBYN, PAT S.	57,789
LATURNAS, ANDREA M.	115,904	PROHAR, JENETTE DAWN	70,506
LAUTSCH, KAREN	169,236	PROKOPETZ, KAREN J.	102,982
LEBLOND, JOCELYN K.	80,097	PROULX, ALEXANDRA R.	67,378
LEGGOTT, JULIE	85,060	PUCHTINGER, ROLF	94,361
LESKUN, MANJU	74,884	PURDY, DAVID	104,757
LEUGNER, KIMBERLY R.	69,688	QUICK, VALERIE R.	75,193
LEVETT, PAUL	186,931	RACETTE, ASHLEY	62,496
LIGGETT, JASON	116,606	RADDYSH, JILL	125,601
LIU, XIANFANG	78,851	RAE, JENNIFER KATHERINE	75,679
LIVINGSTONE, MELISSA D.	53,280	RAMANI, POORNIMA	60,901
LIVINGSTONE, SCOTT	114,838	RATHWELL, CHRISTINE	77,827
LOCKIE, LISA	94,359	REIN, LEANNE D.	114,496
LOOS, KARA	57,512	RESTAU, LINDA	133,089
LOPEZ, AILEEN	53,707	RHINELANDER, CHRISTOPHER S.	85,330
LUHNING, BRITTANY L.	65,634	RIENDEAU, SARAH M.	68,021
LUHNING, LINDA DARLENE	57,541	ROGOSCHEWSKY, PATRICK P.	84,310
LUTI, MIKE O.	90,989	ROTH, ROXANNE	77,988
MA, JONAS	84,557	ROUSSEAU, PAULINE M.	152,934
MACAULAY, TIM J.	125,757	ROUSSEAU, NADINE	78,441

KELSEY TRAIL REGIONAL HEALTH AUTHORITY	111,563
KELVINGTON AMBULANCE CARE LTD.	114,802
KREOS AVIATION INC.	129,248
M.D. AMBULANCE CARE LTD.	445,471
MARSHALL'S AMBULANCE CARE LTD.	163,321
MEDSTAR VENTURES NORTH-EAST EMS	260,799
MELFORT AMBULANCE CARE 1999 LTD.	193,106
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	3,189,325
MIDWAY AMBULANCE CARE LTD.	95,814
MINISTER OF FINANCE OF MANITOBA	90,760
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	8,781,541
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	324,540
OUTSASKATOON INC.	145,578
PARKLAND AMBULANCE CARE LTD.	425,478
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	65,413
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	150,565
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	296,312
ROSTHERN & DISTRICT AMBULANCE CARE	87,375
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS INC. (SAHO INC.)	3,523,000
SASKATCHEWAN COLLEGE OF MIDWIVES	197,000
SASKATCHEWAN HEALTH AUTHORITY	3,165,238
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	1,081,905
SASKATCHEWAN PREVENTION INSTITUTE INC.	1,051,327
SASKATCHEWAN SENIORS MECHANISM	51,683
SASKATOON COUNCIL ON AGING, INC.	53,901
SASKATOON REGIONAL HEALTH AUTHORITY	2,464,399
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	234,615
SHAMROCK AMBULANCE CARE INC.	213,165
SPIRITWOOD AMBULANCE CARE (1994) LTD.	155,732
ST. JOSEPH'S HOSPITAL EMS	91,162
STARS FOUNDATION	10,500,000
STRASBOURG EMERGENCY MEDICAL SERVICE	77,709
SUN COUNTRY REGIONAL HEALTH AUTHORITY	392,201
SUNRISE REGIONAL HEALTH AUTHORITY	242,429
SUPREME AMBULANCE CARE (1987) LTD.	101,675
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	371,450
TISDALE AMBULANCE CARE LTD.	149,208
TRANSWEST AIR	387,007
UNIVERSITY OF SASKATCHEWAN	889,267
VALLEY AMBULANCE CARE LTD.	90,404
VALLEY HILL YOUTH TREATMENT CENTRE INC.	1,938,437
WAKAW & DISTRICT EMS LTD.	93,784
WEST WIND AVIATION	118,172
WPD AMBULANCE CARE LLOYDMINSTER 285	144,923
WPD AMBULANCE NO. 248	348,450

Health Quality Council

HEALTH QUALITY COUNCIL

\$ 4,698,000

eHealth Saskatchewan

EHEALTH SASKATCHEWAN

\$ 64,197,381

Regional Health Services (HE03)

Regional Health Authority Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	\$ 7,034,000
CYPRESS REGIONAL HEALTH AUTHORITY	84,714,923
FIVE HILLS REGIONAL HEALTH AUTHORITY	102,065,308
HEARTLAND REGIONAL HEALTH AUTHORITY	65,192,581
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	18,945,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	79,410,462
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	20,394,692
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	152,697,923
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	150,979,307
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	658,372,846
SASKATOON REGIONAL HEALTH AUTHORITY	791,091,072
SUN COUNTRY REGIONAL HEALTH AUTHORITY	97,532,462
SUNRISE REGIONAL HEALTH AUTHORITY	137,892,462
SASKATCHEWAN HEALTH AUTHORITY	1,078,760,236

Regional Targeted Programs and Services

3S HEALTH	\$ 4,060,000
EHEALTH SASKATCHEWAN	186,153
FIVE HILLS REGIONAL HEALTH AUTHORITY	205,470
HEALTH QUALITY COUNCIL	789,010
HEARTLAND REGIONAL HEALTH AUTHORITY	67,734
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	217,621
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	64,150
KIDS HELP PHONE	50,000
M.D. AMBULANCE CARE LTD.	58,513
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	561,465
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	200,750
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	632,458
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	4,726,784
SASKATCHEWAN HEALTH AUTHORITY	15,517,710
SASKATOON REGIONAL HEALTH AUTHORITY	5,415,313
STARS FOUNDATION	750,000

SUNRISE REGIONAL HEALTH AUTHORITY.....	88,900
UNIVERSITY OF REGINA.....	756,000
UNIVERSITY OF SASKATCHEWAN.....	389,564
VICTORIA EAST MEDICAL CLINIC.....	4,357,000

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY.....	\$ 167,222,000
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Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY.....	\$ 3,477,407
EHEALTH SASKATCHEWAN.....	8,000,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	535,000
HEARTLAND REGIONAL HEALTH AUTHORITY.....	380,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	500,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	750,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	200,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	1,450,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	950,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	10,420,000
SASKATCHEWAN CANCER AGENCY.....	250,000
SASKATCHEWAN HEALTH AUTHORITY.....	8,979,549
SASKATOON REGIONAL HEALTH AUTHORITY.....	31,915,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	1,135,760
SUNRISE REGIONAL HEALTH AUTHORITY.....	1,100,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY.....	\$ 310,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	375,000
HEARTLAND REGIONAL HEALTH AUTHORITY.....	270,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	80,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	235,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	85,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	530,000
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	520,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	3,380,000
SASKATCHEWAN CANCER AGENCY.....	265,000
SASKATCHEWAN HEALTH AUTHORITY.....	1,000,000
SASKATOON REGIONAL HEALTH AUTHORITY.....	3,850,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	305,000
SUNRISE REGIONAL HEALTH AUTHORITY.....	575,000

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE.....	\$ 7,729,951
COLLEGE OF PHYSICIANS AND SURGEONS OF THE PROVINCE OF SASKATCHEWAN.....	75,000
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	10,895,711
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	4,556,800
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	1,327,199
EHEALTH SASKATCHEWAN.....	300,000
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	589,880
NORTHERN MEDICAL SERVICES.....	13,899,000
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN.....	2,412,255
PRACTICE ENHANCEMENT PROGRAM.....	75,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	724,769
SASKATCHEWAN HEALTH AUTHORITY.....	4,822,423
SASKATCHEWAN MEDICAL ASSOCIATION.....	30,650,000
SASKATOON REGIONAL HEALTH AUTHORITY.....	781,961
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	729,611
SUNRISE REGIONAL HEALTH AUTHORITY.....	124,719
UNIVERSITY OF SASKATCHEWAN.....	3,344,000

Out-of-Province

ALBERTA HEALTH CARE INSURANCE PLAN.....	\$ 64,602,058
ALBERTA HEALTH SERVICES.....	1,112,175
B. C. MINISTER OF FINANCE.....	6,176,931
CENTRE FOR ADDICTION & MENTAL HEALTH.....	92,547
COVENANT HEALTH.....	82,711
CYPRESS REGIONAL HEALTH AUTHORITY.....	1,120,482
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	468,631
GOVERNMENT OF ALBERTA.....	34,518,324
GOVERNMENT OF THE NORTHWEST TERRITORIES.....	136,565
GOVERNMENT OF THE YUKON.....	81,997
HEALTH PEI.....	57,787
HEALTH SCIENCES CENTRE.....	253,376
HEARTLAND REGIONAL HEALTH AUTHORITY.....	438,445
HIBC/MEDICAL SERVICES PLAN.....	2,173,582
KELSEY TRAIL REGIONAL HEALTH AUTHORITY.....	479,765
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	52,127
MANITOBA HEALTH INSURANCE FUND.....	2,545,326
MINISTER OF FINANCE OF MANITOBA.....	7,293,008
MINISTER OF FINANCE OF ONTARIO.....	6,950,363
NEW BRUNSWICK MINISTER OF FINANCE.....	362,724
NEWFOUNDLAND EXCHEQUER ACCOUNT.....	172,744
NOVA SCOTIA MEDICAL SERVICES INSURANCE.....	164,798
NOVA SCOTIA MINISTER OF FINANCE.....	504,894

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,545,009	SASKATOON ORTHOPEDIC AND SPORTS MEDICINE CENTRE.....	109,760
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	933,058	SASKATOON REGIONAL HEALTH AUTHORITY	378,192
PROVINCIAL HEALTH SERVICES AUTHORITY	621,507	SCHAAH HEALTHCARE PRODUCTS INC.	587,546
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	457,194	ST. JOSEPH'S HOSPITAL OF ESTEVAN	60,916
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	6,990,214	ST. PAULS HOSPITAL IN PATIENT PHARMACY.....	465,012
SASKATCHEWAN CANCER AGENCY	116,622	URO MEDICAL SUPPLIES LTD.	1,774,255
SASKATCHEWAN HEALTH AUTHORITY.....	11,265,996	VALUEMED PROFESSIONAL PRODUCTS LTD.	167,557
SASKATOON REGIONAL HEALTH AUTHORITY.....	6,278,445	VICTORIA HOSPITAL PHARMACY.....	97,459
SUN COUNTRY REGIONAL HEALTH AUTHORITY.....	726,568	VICTORIA SQUARE COMPOUNDING PHARMACY.....	57,447
SUNRISE REGIONAL HEALTH AUTHORITY.....	2,215,179	VITALAIRE CANADA INC.	2,090,469
WOMAN'S HEALTH OPTIONS LTD.	67,331	WAL-MART CANADA INC.	127,453
		WILLOW GROVE PHARMACY.....	79,929

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

ANIMAS CANADA.....	\$ 50,400
BSN MEDICAL INC.	64,425
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	690,746
CARESTREAM MEDICAL LTD.	94,268
CARNEGIE MEDICAL SUPPLIES	170,289
CYPRESS REGIONAL HEALTH AUTHORITY.....	105,342
DURALINE MEDICAL PRODUCTS.....	805,437
EARL'S PHARMACY	144,762
FEDERAL MEDICAL	53,550
FIVE HILLS REGIONAL HEALTH AUTHORITY.....	108,737
GOLDEN MOBILITY & REHAB LTD.	171,151
HEARN'S WESTVIEW PHARMACY.....	59,618
HIGHLAND SPORT & MEDICAL SUPPLIES INC.	109,336
J. VAILLANCOURT CORP. LTD.	229,885
JOLLY'S VETERINARY & SURGICAL SUPPLIES	445,768
LUNG ASSOCIATION OF SASKATCHEWAN INC.	78,441
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	329,748
MEDICAL PHARMACY.....	99,267
MEDICHAIR SASKATOON LP	145,889
MEDICINE SHOPPE NO. 203	118,546
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	2,940,922
MEDTRONIC OF CANADA LTD.	327,600
NORDON MEDICAL ENTERPRISES LTD. ...	1,574,676
PHARMASAVE NO. 406.....	89,945
PHARMASAVE NO. 416.....	57,148
PHARMASAVE NO. 424.....	66,149
PRAIRIE OXYGEN LTD.	4,557,706
PRAIRIEHEART MOBILITY.....	504,259
PROVINCIAL HOME OXYGEN INC.	4,697,542
RANA RESPIRATORY CARE GROUP.....	579,410
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,196,018
REGINA SPORT GROUP INC.	169,210
SASKATCHEWAN ABILITIES COUNCIL INC.	11,319,266
SASKATCHEWAN HEALTH AUTHORITY.....	1,441,330

Supplementary Health Program

ADMAR, DR. DHAVAL.....	\$ 140,445
AKINSANYA, DR. OLUGBENGA A.	149,669
ALLIED DENTURE CLINIC	284,432
ANAMAN, DR. KOBENA A.	194,315
ARPIN, DR. KRISTIN.....	83,957
ART'S TAXI.....	72,548
AURELE'S TAXI.....	50,543
AVRAM, DR. DANIEL C.	145,466
BARKER, DR. DYLAN	61,034
BARKER, DR. MIKE P.	92,460
BATTLEFORDS DENTURE CARE	78,034
BEAUVAL TAXI.....	82,959
BERSCHIED, DR. MARK.....	120,690
BHATTI, DR. MEENA.....	118,228
BO, DR. HTET	110,234
BRAKSTAD, DR. L. SHAUN	101,473
BRY'S TAXI.....	52,000
CAMPOS, DR. ANAPAULA.....	50,429
CANORA AMBULANCE CARE (1996) LTD.	57,777
CARLTON DENTAL LAB	61,937
CD TAXI.....	127,538
CUMMINGS, SHEILA.....	69,743
D'ANDREA DENTURE CLINIC LTD.	104,530
DENTAL CLINIC UNIVERSITY OF SASK.	69,053
DESJARLAIS TAXI	70,173
DESJARLAIS TAXI SERVICE.....	173,768
DIAKOW, MALEC & HAUGEN DRS.	70,044
DING, DR. TOM	69,879
DR. M. TEEKASINGH DENTAL PROF. CORP.	160,454
EARL'S PHARMACY	129,153
EAST CENTRAL EMERGENCY MEDICAL SERVICES.....	69,758
EYES INTERNATIONAL	55,764
FALCONER, DR. ALLISON.....	87,934
FODA, DR. AMRO M.	61,353
FYI DOCTORS.....	114,541
FYI DOCTORS - ATRIUM EYE CARE	103,482
FYIDOCTORS 2ND AVE.....	73,032
FYIDOCTORS DOWNTOWN.....	60,296
GREEN LAKE TAXI	66,058
GUARANTEED DENTURE CLINIC LTD.	51,609
HAYWARD, DR. COREY	52,898
HUMBER, DR. CRAIG	112,519
J & J CORRIGAL'S TAXI.....	87,540
JAFRI, DR. MARWAN.....	97,827
JESSA'S TAXI.....	79,213
JUN, DR. SUNGHO	434,081
KAPOOR, DR. ULLAS	55,334
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY.....	275,114

KJ TAXI.....	129,013
KONERU, DR. ANJANI.....	170,296
KUTSOGIANNIS, DR. E.....	187,870
LA FAMILY TAXI.....	74,095
LA RONGE EMERGENCY MEDICAL SERVICES (EMS).....	103,132
LEKIC, DR. CHARLES.....	91,456
LEKIC, DR. NIKOLA.....	76,240
M.D. AMBULANCE CARE LTD.....	1,024,519
MACLENNAN, DR. MYLES M.....	125,749
MAHANT, DR. JASPREET.....	69,430
MEDI CENTER PHARMACY.....	110,383
MEDICAL SERVICES BRANCH.....	1,064,547
MEDSTAR VENTURES NORTH-EAST EMS.....	155,349
MICHELLE'S TAXI.....	56,788
MOKLEBY, DR. TOR S.....	136,250
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.....	214,605
MOOSE JAW REXALL DRUG STORE NO. 7312.....	69,378
MORINS TAXI.....	52,988
NAGLE, DR. CAROL LYNN.....	120,591
NORDON MEDICAL ENTERPRISES LTD.....	228,579
OLSON, DR. BERNARD.....	62,763
PA DENTURE & IMPLANT SOLUTIONS.....	51,563
PARKLAND AMBULANCE CARE LTD.....	347,204
PENKALA, DR. ROBB.....	55,636
PHARMACY WEST LTD.....	64,825
PHARMASAVE NO. 424.....	79,095
PIERCE, DR. TIM M.....	124,774
PIGOTT, DR. CLINT.....	115,007
PIONEER VILLAGE PHARMACY INC.....	61,840
PR SERVICE PARTNERSHIP.....	236,567
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	79,646
PROVINCIAL HOME OXYGEN INC.....	84,355
RANDHAWA, DR. KIRAN.....	63,759
REGEHR, BRYDAN.....	74,159
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	584,971
ROB'S DENTURE STUDIO LTD.....	51,840
RUBICON HEALTH SOLUTIONS.....	65,742
SABLE ENTERPRISE.....	124,343
SAMMAK, DR. LILY.....	53,536
SASKATCHEWAN HEALTH AUTHORITY.....	507,294
SASKATOON DENTURE CLINIC LTD.....	77,721
SASKATOON REGIONAL HEALTH AUTHORITY.....	101,615
SHOPPERS DRUG MART NO. 403.....	65,852
SOLTYS, DR. KEVIN J.....	95,094
SQUEEZIS TAXI.....	77,426
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.....	78,280
TAGHI, DR. ANIS HAJI MOHAMMAD.....	77,834
THOMAS, DR. BRAD L.....	57,065
TRANSWEST AIR.....	1,557,416
TRISCHUK, DR. B. W.....	78,565
TRU FIT DENTURE CLINIC.....	57,043
TRUONG, DR. WALLACE.....	71,493
VICTORIA SQUARE COMPOUNDING PHARMACY.....	90,715
VIRDI, DR. KABIR.....	107,778
WAGNER, DR. ROBERT G.....	67,144
WEST WIND AVIATION.....	92,370
WILLOW GROVE PHARMACY.....	141,395
WPD AMBULANCE CARE LLOYDMINSTER 285.....	64,120
WPD AMBULANCE NO. 248.....	145,992
XIANG, DR. ALINE (MENGTONG).....	52,411
YAZDANI, DR. PARVIZ.....	236,714
YUE, DR. CHRIS.....	90,637

Family Health Benefits

AVRAM, DR. DANIEL C.....	\$ 92,943
BERSCHIED, DR. MARK.....	77,629
BO, DR. HTET.....	50,299
KONERU, DR. ANJANI.....	83,769
M.D. AMBULANCE CARE LTD.....	65,426
MEDICAL SERVICES BRANCH.....	134,657
TRANSWEST AIR.....	57,282
YUE, DR. CHRIS.....	51,473

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY.....	\$ 233,505
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Goods and Services

Minister's Travel

OTTENBREIT, GREGORY M.....	\$ 20,311
REITER, JAMES P.....	7,702

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.....	\$ 1,613,292
ABBVIE CORPORATION.....	1,364,318
ACCREDITATION CANADA.....	248,600
AERO DELIVERY LTD.....	613,393
AGILENT TECHNOLOGIES CANADA INC.....	152,589
ALBERTA HEALTH SERVICES.....	55,347
ALERE INC.....	119,500
AURO PHARMA INC.....	63,892
BECKMAN COULTER CANADA LP.....	270,655
BECTON DICKINSON CANADA INC.....	167,095
BIO-RAD LABORATORIES (CANADA) LTD.....	256,691
BIOLYTICAL LABORATORIES INC.....	88,039
BMO PURCHASE CARDS-HEALTH.....	2,583,072
BROWN COMMUNICATIONS GROUP INC.....	295,193
CANADIAN CANCER SOCIETY.....	75,178
CANADIAN INSTITUTE FOR HEALTH INFORMATION.....	741,876
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.....	3,122,353
CHECKLIST PARTNERSHIP LTD.....	70,000
COLLEGE OF AMERICAN PATHOLOGISTS.....	79,792
CORPORATE EXPRESS.....	81,912
D. GUDMUNDSON HEALTHCARE CONSULTING.....	134,992
D. LEHOTAY CONSULTING LTD.....	68,933
DATA COMMUNICATIONS MANAGEMENT CORP.....	66,812
DAVEY PLASTICS INC.....	93,133
DIASORIN INC.....	426,138
DYNACARE.....	56,935
EHEALTH SASKATCHEWAN.....	4,787,485
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.....	141,163
FISHER SCIENTIFIC COMPANY.....	284,504
FLUIDIGM CORPORATION.....	321,108
GERRAND RATH JOHNSON LLP.....	253,642

GLAXOSMITHKLINE INC.	585,854
HEALTHWISE INCORPORATED	102,120
HEDGEROW SOFTWARE LTD.	123,638
HOLOGIC CANADA LTD.	1,379,775
IDEXX LABORATORIES CANADA LP	63,614
ILLUMINA CANADA INC.	98,516
IN-COMMON LABORATORIES.....	306,725
INTER MEDICO.....	415,753
JENNY F. S. BASRAN MEDICAL PROF. CORP.	183,582
KPMG LLP.....	133,220
LAURSEN, DR. BRIAN W.	77,145
LIFE TECHNOLOGIES INC.	179,465
LONESOME VIEW ENTERPRISE INC.	55,300
MCKESSON CANADA	93,837
MERCK CANADA INC.	1,506,267
METTLER-TOLEDO INC.	58,870
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	108,345
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	10,708,554
MINISTER OF FINANCE-MINISTRY OF JUSTICE.....	797,566
MURRAY, DR. BRUCE.....	85,407
OXOID COMPANY	121,199
PERKINELMER HEALTH SCIENCES CANADA, INC.	502,820
PFIZER CANADA INC.	3,759,608
PHOENIX AIRMID BIOMEDICAL CORP.	64,359
PROVIDENCE HEALTH CARE RESEARCH INSTITUTE TRUST	72,090
QIAGEN INC.	320,632
QUIDEL CORPORATION.....	143,235
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	687,782
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA.....	6,938,798
SANOFI PASTEUR LIMITED.....	1,264,259
SASKATCHEWAN HEALTH AUTHORITY.....	136,785
SIEMENS HEALTHCARE LIMITED.....	2,400,543
SIGMA-ALDRICH CANADA CO.	72,484
SOMAGEN DIAGNOSTICS INC.	540,643
STERIS CANADA INC.	56,881
STEVENS COMPANY LTD.	54,089
SYSTEMS PLUS	62,643
T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC.	401,768
TDTS CONSULTING	91,300
THE BARRISTER GROUP	215,220
UNIVERSITY OF REGINA.....	56,000
VFA CANADA CORP.	330,499
VWR INTERNATIONAL CO.	305,687
WASKO, DR. KEVIN SHAY	86,728
WATERS LIMITED	157,367

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

HEALTH PEI	\$ 68,312
HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	147,751

Debt Charges

Listed by payee are debt charges of \$50,000 or more.

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 2,859,231
SASKATCHEWAN HEALTH AUTHORITY.....	1,271,104

Highways and Infrastructure (Vote 16)

The Ministry manages and provides for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

Provide executive direction and centrally-managed services in the areas of finance, geographical information, land management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, geographical information services, land management services, as well as mail, archiving and accommodation funding.

The Communications Branch delivers strategic communications planning for the ministry. The branch is responsible for developing internal and external communications, providing advice on communications issues, administering the ministry's media relations, event organization, public education and social media.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

Provide for partnership project initiatives that facilitate traffic management on the provincial transportation system. Also provides for strategic investments in municipal infrastructure, including community airport programs.

Program Delivery

Provide the funding for the delivery of third-party infrastructure programs, including the Municipal Roads for the Economy Program, the Urban Highway Connector Program, the Community Airports Partnership program and the Strategic Partnership Program.

Operation of Transportation System (Subvote HI10)

Objective

Provide for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. Also provide related operational services such as technical standards and traffic engineering.

Program Delivery

Provide safe access and an appropriate level of service for the transportation network. This is delivered through many

activities, including winter snow and ice control, ferry maintenance and services, airport maintenance and services, and traffic safety and guidance operations, including pavement marking, signing, mowing, lighting, railroad crossing maintenance, and maintaining the right of way.

This program provides operational services, including standards development and maintenance, procurement services, traffic data collection, trucking program and regulation administration, employee and public safety initiatives, engineering studies, area office management, highway hotline, and the operation and maintenance of the Regina Bypass. It also funds the information technology services provided by the Ministry of Central Services and the ministry's delivery of commercial vehicle enforcement.

Preservation of Transportation System (Subvote HI04)

Objective

Provide preventative maintenance on provincial highways and bridges. Provide delivery, planning, engineering and management of preservation and capital construction programs, including road and bridge engineering services for municipalities.

Program Delivery

Provide the preservation and preventative maintenance work required to protect the public's investment and deliver an appropriate level of service from the transportation network. This is accomplished through the delivery of preservation maintenance activities for multiple types of infrastructure, including pavements, thin membrane surfaces, gravel highways, bridges, and weigh scales, as well as emergency response.

This program also funds the staff required to deliver the engineering and administrative services involved with the delivery of operational and preservation activities and capital projects. This includes managing the equipment fleet to deliver in-house preservation and operations activities.

Transportation Planning and Policy (Subvote HI06)

Objective

Provide for strategic transportation planning and policy development. Ensure a modern and competitive regulatory framework for transportation that aligns with Saskatchewan's regulatory modernization initiative. Assess the efficiency of Saskatchewan's transportation network for the development of transportation plans. Provide technical advice to short line railways, regulation of provincial railways and the administration of the provincial hopper car fleet.

Program Delivery

Develop strategic transportation policies and planning in consultation with the public and other government organizations. This involves developing and maintaining policies and regulations for highway, rail, aviation and marine infrastructure.

The Transportation Planning and Policy Division provides advice and prioritization for the delivery of projects and development of long-term multi-modal network planning. This program area is also responsible for intergovernmental relations, including working with municipal jurisdictions for

road-use planning, federal funding and regulation change initiatives, and national trade and transportation discussion representation and research.

Custom Work Activity (Subvote HI09)

Objective

Provide for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Program Delivery

Provide for custom work activities.

Infrastructure and Equipment Capital (Subvote HI08)

Objective

Provide for the structural restoration, rehabilitation and new construction of paved highways, bridges and other transportation infrastructure capital by utilizing in-house and contracted resources. Provide for major capital accommodation improvements, machinery and equipment and minor capital.

Program Delivery

Deliver infrastructure capital improvements to enhance the provincial transportation system. This involves the project management and delivery of enhancements and rehabilitation to the transportation network. It includes capital highway preservation and repaving, highway surface upgrades and road expansion initiatives, including twinning, passing lanes and interchanges. This program also delivers bridge and culvert replacements and the acquisition of machinery and equipment used for maintaining and operating the provincial highway system.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)									
Minister's Salary (Statutory).....	\$ 48	\$	\$	\$	\$	\$	\$	\$	48
Executive Management.....	820	.....	.....	206	.....	.....	.....	.....	1,026
Central Services.....	3,588	15	.....	609	.....	.....	.....	(130)	4,082
Accommodation Services.....	.....	.....	.....	12,049	.....	.....	.....	.....	12,049
Subvote Total	4,456	15	.....	12,864	.....	.....	.....	(130)	17,205
Strategic Municipal Infrastructure (HI15)									
Municipal Roads Strategy.....	.....	.....	14,000	.....	.....	.....	.....	.....	14,000
Strategic Partnership Program.....	1	6	3,269	1,442	.....	.....	.....	.....	4,718
Urban Connectors.....	36	3,299	4,044	.....	.....	.....	.....	.....	7,379
Community Airport Partnership Program.....	.....	.....	671	.....	.....	.....	.....	.....	671
Subvote Total	37	3,305	21,984	1,442	.....	.....	.....	.....	26,768
Operation of Transportation System (HI10)									
Winter Maintenance.....	14,484	.....	.....	25,380	.....	.....	.....	.....	39,864
Road Safety and Traffic Guidance.....	5,212	.....	.....	18,374	.....	.....	.....	.....	23,586
Operational Services.....	10,138	.....	.....	9,689	.....	.....	.....	.....	19,827
Commercial Vehicle Enforcement.....	3,333	.....	.....	1,812	.....	.....	.....	.....	5,145
Ferry Services.....	2,008	.....	.....	1,497	.....	.....	.....	.....	3,505
Airports.....	517	.....	.....	1,446	.....	.....	.....	.....	1,963
Information Technology Services.....	.....	.....	.....	6,418	.....	.....	.....	.....	6,418
Subvote Total	35,692	.....	.....	64,616	.....	.....	.....	.....	100,308
Preservation of Transportation System (HI04)									
Surface Preservation (2).....	23,166	.....	.....	79,683	.....	.....	50	.....	102,899
Regional Services.....	9,574	.....	.....	1,465	.....	.....	.....	.....	11,039
Subvote Total	32,740	.....	.....	81,148	.....	.....	50	.....	113,938
Transportation Planning and Policy (HI06).....	3,133	141	.....	462	.....	.....	.....	.....	3,736
Custom Work Activity (HI09).....	883	.....	.....	4,558	.....	.....	.....	.....	5,441
Infrastructure and Equipment Capital (HI08)									
Infrastructure Rehabilitation:									
- Highways.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
- Airports and Ferries.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
- Bridges.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Infrastructure Enhancement.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Accommodations Capital.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Minor Capital.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	104	.....	161,623	384	.....	162,111
Amortization - Land, Buildings and Improvements.....	1,041	1,041
Amortization - Machinery and Equipment.....	4,562	4,562

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Highways and Infrastructure

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Amortization - Transportation Equipment.....	497	497								
Amortization - Office and Information Technology.....	95	95								
Subvote Total	.....	.....	.....	104	.....	.....	167,818	384	.....	168,306								
Total	\$	76,941	\$	3,461	\$	21,984	\$	165,194	\$	.....	\$	167,818	\$	434	\$	(130)	\$	435,702
Highways and Infrastructure	\$	76,058	\$	3,461	\$	21,984	\$	160,636	\$	.....	\$	167,818	\$	434	\$	(130)	\$	430,261
Highways and Infrastructure - Commercial Operations																		
Custom Work Activity (HI09).....	883	.....	.....	.....	.....	.....	4,558	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,441
Total	\$	76,941	\$	3,461	\$	21,984	\$	165,194	\$	.....	\$	167,818	\$	434	\$	(130)	\$	435,702

(1) Includes communication expense of \$563 and travel expense of \$8,794.

(2) Details of expenditure by highway are provided on page 141.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULKADIR, HIKMET O.	\$ 89,418	BITSCHY, DALE	61,476
ABDULKADIR, RABIYA O.	86,811	BITTERNOSE, EDWARD WILLIAM	54,362
ABEYGUNAWARDENA, SARATH	79,408	BLACKWELL, DAMON L.	57,927
ADAMS, JUDITH A.	86,163	BLAIS, ADRIEN D.	77,562
ADHIKARI, SUDIP L.	94,248	BLEIKEN, JEFF ROBERT	84,304
AHENAKEW, GARRETT	65,064	BOCK, STEVEN R.	57,557
AHMAD, NAHEED	108,378	BOCZULAK, VINCENT MICHAEL	90,997
AHMED, CHOUDHARY S.	77,851	BODMAN, LYLE G.	101,196
ALDULAYMI, ZAHIR H.	107,944	BOEN, CASSANDRA E.	62,399
ALLAN, GREG M.	55,639	BOLTON, LLOYD A.	53,594
ANDERSON, GORDON W.	104,197	BOLTON, RONDA J.	51,700
ANDERSON, NICOLE M. L.	93,820	BONNEAU, KIM L.	95,388
ANDRE, NICHOLE CHRISTINE	103,968	BOOKER, DARYL A.	105,700
ANDREWS, CODY J.	57,951	BORBELY, CATHERINE L.	132,642
ANDREWS, LARRY J.	72,064	BORIX, TERRY J.	65,779
ANDREWS, TREVOR	51,868	BOSCH, JAMES JOSEPH	69,394
ANTHONY, ANIA M.	117,261	BOSTOCK, BRIAN W.	73,657
ANTUNES, FERNANDO M.	186,693	BOTHNER, LYLE F.	65,064
ARGUE, SCOTT C.	61,624	BOUCHER, KEVIN F.	68,460
ARNASON, ROBERT Q.	87,113	BOURASSA, ROGER M.	69,896
ARTHUR, BRENT H. S.	66,156	BOURINI, ABDEL-MAJID A.	70,945
ASHDOWN, MITCHEL JOHN	62,436	BOUVIER, STEFAN L.	56,819
ATCHEYNUM, DARNELL JOSEPH	58,562	BOWDITCH, SHAUN C.	76,433
BABIUK, JAMES	111,648	BOYER, CLIFFORD D.	75,066
BAGHA, AASHIQ MOHAMED	51,426	BOYKO, BRENT A.	73,301
BAHM, SHAWNA ELIZABETH	55,633	BOYKO, JENNA MARIE LEONA	59,136
BAILEY, DAVID B.	61,480	BOYKO, ROCKY J.	103,968
BAILEY, LARRY R.	75,353	BRAATEN, DUSTIN B.	87,011
BALICKI, MATHEW	72,034	BRAATEN, KATHRYN	60,361
BALL, JENNIFER J.	97,245	BRAHNIUK, FREDERICK A.	71,683
BANACH, DEVIN J.	88,769	BRAKE, NICHOLAS D.	52,017
BANDUR, KYLE M.	68,073	BRASS, HECTOR L.	87,949
BARAZI, FAROUK	75,480	BRASSARD, HERVE CALIXTE	89,596
BARROWMAN, RILEY R.	56,686	BRENNAN, ALLAN G.	67,144
BARTLEY, TRAVIS L.	70,961	BRISBOIS, LINDSEY	64,267
BAUCK, CHRISTINE M.	71,919	BRISEBOIS, JACQUELYN P.	73,524
BAUMANN, JOLENE AL	61,371	BROCKMAN, CHARLOTTE A.	86,292
BAYLISS, TERRY L.	55,146	BRODNER, ANN F.	61,272
BAZIUK, ALEXANDER F.	80,628	BRODNER, RUSSEL A.	63,454
BAZIUK, WILLIAM M.	66,103	BROMLEY, MARK C.	79,798
BAZIUK, THOMAS P.	81,134	BROOKER, JACQUELINE M.	54,718
BEAR, EARL J.	68,426	BROOKS, KRISTIAN CHARLES	51,261
BEAR, HOWARD MARLON	56,186	BROWN, CALDER J.	72,056
BEAR, KELLY J.	66,274	BROWN, HAL G.	68,532
BEATON, GERALD	92,313	BROWN, LESLIE WAYNE	61,473
BEAUCHESNE, CLAUDE D.	60,854	BROWN, SHANNON J.	62,241
BECKER, KARSON B.	66,824	BRUMWELL, LISA M.	50,800
BECKSTEAD, EDISON F.	56,778	BRYKSA, GRANT A.	88,533
BELANGER, JAY C.	53,447	BUDDECKE, LOIS	59,672
BELL, DEVIN G. J.	83,418	BURLACK, ROBERT G.	67,892
BEN, MARK R.	51,445	BURNETT, MICHAEL F.	107,613
BENESH, STACEY R.	66,470	BURNETT, SCOTT A.	51,972
BERG, CHRISTOPHER W.	61,662	BURNOUF, DENNIS	70,622
BERGER, MICHAEL E.	50,974	BURNSIDE, BRIAN	56,787
BERGREN, L. HUGO	72,650	BURRY, MICHAEL	69,587
BERNAUER, KEITH M.	63,895	BURSKI, KALEIGH	74,966
BERRY, DEAN R.	61,837	BURYM, BEN R. D.	58,209
BERT, FELIX J.	65,064	BUSBY, NATASHA D.	62,008
BESSE, BOB E.	88,413	BUSHMAN, ROBERT JAMES	102,546
BESTER, DAVID F.	78,084	BUTTON, BRETT P.	67,620
BILLAY, EDDY M.	51,017	BUTTON, JAMES G.	61,787
BILLINGHAM, EDWARD A.	55,089	CAMPBELL, DAN G.	89,241
BILLINGS, CHARLES J.	85,917	CAMPBELL, DUSTIN R.	66,340
BIRCHALL, JARED J. O.	58,032	CARDUNER, SEAN P.	50,760
BIRD, DENNIS D.	71,860	CARLBERG BONNET, MIRANDA	148,393
BIRD, GERALD R.	55,460	CARLSON, BRYAN W.	82,044
		CARLSON, CHAD R.	55,023
		CARLSON, DONAVON J.	80,651
		CARTER, LEONARD J.	62,292
		CAWOOD, LEAH M.	83,921
		CAYEN, GREG D.	77,562
		CHANDLER, PAUL L. N.	84,344
		CHARLES, ADAM D.	65,682
		CHASSE, HOLLY A.	51,828
		CHENARD, DALLAS R.	52,503
		CHERRY, JOEL D.	84,198

CHISHOLM, DONALD	64,415	DRIESCHNER, WAYNE A.	63,198
CHOLODNUIK, EUGENE PETER	89,483	DUECK, BENJAMIN D.	67,100
CHOWDHURY, RUDABA	76,491	DUFF, BOBBY M.	62,425
CHRISTIANSON, GREG	84,832	DUMAIS, ERNEST	67,242
CHRISTMANN, CARL B.	83,119	DUROCHER, RICHARD G.	72,048
CHRISTMANN, CASEY J.	75,413	DUTCHAK, SHAWN D.	54,897
CIPYWNYK, ANDREW	114,508	DUVALL, JOHN	91,175
CLARK, JACKIE L.	78,501	DYOK, RICHARD J.	63,170
CLARK, LESLEY D.	77,472	EARING, TIMOTHY J.	95,352
CLARK, SYLAS	85,325	EBERTS, BOJANA	78,129
CLARKE, JOSEPH WAYNE	69,130	ECKEL, DONNY N.	86,709
CLARKE, OBERT	72,399	EDDY, TYSON K.	57,064
CLARKE, RAYMOND P.	62,139	EDWARDS, EDWARD J.	60,102
CLARKE, WINSTON J.	68,600	EERING, LANA	100,261
CLEAVE, DARREN J.	60,449	EISENKIRCH, MARK J.	66,831
CLEGG, COLEEN DAWN	51,390	EISNOR, TRAVIS TYLOR	63,006
CLEVELAND, COLTON	51,074	ENDICOTT, BRENDON R.	60,676
CLEVELAND, JEFFREY W.	57,791	ENS, EVANGELINE DOLLY J.	62,575
COCHET, DENISE	57,221	EPP, ANTHONY P.	68,198
COCHRANE, TIM J.	60,299	ERICKSON, ALAN RAY	53,195
COLEMAN, GREG S.	61,295	ERICKSON, RILEY J.	57,088
COLLINS, CRAIG E.	63,942	ERICSON, GARY L.	100,921
CONNOLLY, ALFRED RAY	114,258	EVANS, ALVIN C.	68,047
COOK, STEPHEN N.	79,142	EXNER, TANNER C.	52,386
COOKSON, DARCY P.	81,495	FAIRBURN, RICHELLE L.	75,893
CORRIGAL, GEORGE A.	78,881	FATTEICHER, CURTIS H.	67,565
CORRIGAL, GEORGE CLARK	61,865	FEHR, ANDREW	80,009
COSSETTE, CHRISTOPHER D.	63,866	FENIAK, BARRY F.	63,556
COUPERTHWAITTE, MARK W.	61,501	FERENCE, CHRISTOPHER G.	121,323
COX, REGINALD	114,399	FERTUCK, JENNIFER R.	88,897
CRAIG, SANDRA JUNE	50,106	FIDDLER, CARY A.	67,817
CREIGHTON, M. WAYNE	72,825	FILLO, DONALD N. H.	50,090
CROSSON, DOUGLAS L.	57,772	FINGAS, JUSTIN D.	79,629
CULLUM, EDWARD	53,527	FINN, THERESA M.	104,094
CURRIE, IAN DAVID	104,094	FISCHER, RANDY L.	62,342
CURRIE, TRENT M.	84,311	FISHER, MARK	62,079
CUTLER, JEREMY	66,617	FISHER, MAXINE F.	67,308
CZERNICK, JOHN C.	94,680	FLAVEL, RICKY M.	84,042
DAGENAIS, OPHELIA M.	61,949	FONTAINE, JAMES E.	81,716
DAHL, ROGER B.	68,206	FORMAGGIO, A. SCOTT	61,054
DAKU, NEIL C.	68,359	FRANK, RICHARD L.	100,677
DANDERFER, JANINE M.	73,636	FRANKLIN, KEN B.	78,492
DANIELS, DOUG	100,051	FRASS, LEONARD J.	124,845
DANIELSON, TRACY G.	114,234	FROELICH, ALLAN R.	86,205
DAVIDSON, SHARMON D.	58,667	FROELICH, AMBER	52,901
DAVIES, THOMAS L.	114,258	FROESE, JOHNNY W.	52,812
DAVIS, BLAINE P.	72,868	FUCHS, CHRIS R.	95,058
DAVIS, LAWRENCE W.	53,280	FUNK, ELMER H.	59,670
DEBERT, BRENT ALAN	60,453	GABEL, ROYCE L. G.	53,706
DECK, DEVIN J.	60,271	GABRUCH, MATTHEW R.	79,194
DECK, GLENN	125,604	GALLIVAN, BARRY ALFRED	124,383
DECKER, BILL TRACY	53,523	GAMBLE, WARREN M.	63,787
DELOWSKI, CARL J.	72,117	GAREAU, FERNAND	87,125
DENIS, NICOLE	53,349	GAREAU, SAMANTHA M.	58,131
DERR, DAVID W.	86,225	GARRECHT, CAMERON	61,688
DEWAN SOCHASKI, NORMAN B.	65,591	GEHL, LLOYD E.	55,658
DHUJ, MALA	53,280	GEIS, ROBERT J.	62,115
DICKIE, BRADLEY S.	73,927	GEL, CLIFFORD H.	72,772
DICKIE, CHRIS S.	61,946	GELECH, TERRY W.	64,171
DICKSON, WAYNE M.	59,451	GENERT, OWEN G.	103,968
DIEBEL, GARY J.	125,601	GERBRANDT, RONALD R.	138,333
DIGNESS, TYRELL S.	82,765	GERGER, STEPHANIE D.	88,774
DIXON, IAN	57,143	GERSTENHOFER, RUDOLF J.	87,508
DOEGE, KURT L.	62,085	GERWAUTZ, KELLY P.	56,854
DOETZEL, LINDSAY J.	74,638	GEYSEN, CURTIS M.	66,696
DOLHA, DEREK J.	73,226	GIBSON, CHARLES BRUCE	95,905
DOLNEY, DAN G.	63,421	GIBSON, KAREN BRENDA	70,890
DOLTER, PATRICK L.	120,612	GIBSON, STEVEN D.	95,316
DONAHUE, JAY M.	77,061	GIENOW, WAYNE	151,527
DORE, PIERRE CLAUDE	57,263	GILBERT, HEATHER A.	70,243
DOREY, CHRISTIANE	53,280	GILMER, COREY	73,177
DORION, BRADLEY	89,124	GOERTZEN, BEVERLEY	51,251
DOUGLAS, BRENT W.	77,650	GOERTZEN, ROBERT C.	68,792
DOUGLAS, MICHAEL JAMES	56,319	GOERTZEN, TYLER SCOTT	52,086
DOWNTON, WILLIAM G.	69,298	GORNIK, CAROLYN M.	53,763
DRESSLER, GREGORY A.	51,157	GOVINDASAMY, NITHI	58,827

GOWER, CALVIN G.	77,003	IMRAN, SYED	78,689
GRAHAM, BARRY J.	51,677	INGRAM, NORMAN G.	69,176
GRAVELLE, AARON J.	59,210	INVERARITY, BRUCE V.	68,203
GRAVELLE, TRAVIS R.	78,750	IRONCHILD, DONNY L.	106,685
GREEN, VICKI M.	93,987	IUON, WANDA DEE	51,157
GREIER, STEVEN L.	103,968	JACOBSEN, KEN H.	71,397
GREINER, GARTH R.	67,859	JACOBSON, LONNIE J.	70,430
GRESCHUK, GENE	60,025	JACOBSON, WES	62,475
GROBOWSKY, JEFF D.	73,655	JANVIER, KEITH A.	77,279
GUITARD, MICHAEL C.	96,378	JANZEN, RODNEY W.	61,571
HAASE, COLT W.	90,123	JAWORSKI, DEREK W.	94,059
HAINES, GORDON N.	103,968	JENKINS, RODNEY D.	73,603
HALFAWY, MAHMOUD R.	96,450	JESS, GLEN M.	69,038
HALKETT, DONALD	63,380	JMAEFF, DOUGLAS W.	106,453
HALL, WESLEY D.	59,106	JOBIN, JERRY J.	62,452
HALVORSON, GERALD L.	66,635	JOGLI, MANOJ	119,787
HAMILTON, CARSON R.	60,289	JOHNSON, DOLTON E. C.	59,625
HAMILTON, RICK J.	70,952	JOHNSON, ERIC O.	92,886
HAMMOND, LEONARD R.	52,919	JOHNSON, GORD M.	62,569
HANNAN, BRAD J. S.	70,387	JOHNSON, JOE A.	55,834
HANSEN, DOUGLAS GUY	138,096	JOHNSON, KEITH E.	67,402
HANSEN, GARY	70,269	JOHNSON, MICHAEL K.	68,316
HANSEN, TOMMY T. J.	67,616	JOHNSON, MICHELE	51,157
HARBOR, CHERYL M.	59,788	JOHNSTON, TRACY L.	60,115
HARRICK, JOEY A.	82,114	JONES, BLAKE E.	68,713
HARRIS, LEANNE J.	62,323	JORISITY, KENT A.	66,067
HASSMAN, EVAN	63,515	KALINOWSKI, DARCY L.	81,846
HASTIE, DONALDA DONNA ANN	53,280	KALYAR, IFTEKHAR ALI	104,094
HEAL, PETER RAYMOND	83,305	KANAK, DAN M.	81,613
HEATH, MICHAEL M.	61,457	KARDASH, DILAN J.	52,704
HEBERT, GEORGES L.	56,337	KARPA, GARRY T.	74,520
HEDIN, KAREN L.	62,409	KAUFMANN, STACY D.	87,051
HEGEDUS, ALLAN LESLIE	103,968	KEAYS, KOLBY J.	57,298
HEINEMANN, LYLE	64,785	KEBER, CHRISTOPHER M.	50,040
HEISTAD, EDWIN C.	61,120	KELLER, AMANDA L.	64,476
HELFRICK, BRENT D.	54,764	KELLER, ROY E.	62,399
HELGESON, KENNETH D.	64,091	KELLY, DOUGLAS R.	114,258
HENDERSON, LES J.	67,899	KEMP, MARCUS D.	63,274
HENDRY, ROBERT	73,678	KENDALL, GARY W.	64,685
HERCHAK, MARC E.	85,464	KENKE, DREW E.	69,568
HERCHUK, MICHAEL A.	95,721	KENNON, MICKEY E.	62,511
HERMAN, WILFRED	71,751	KENT, SUKHDIP	125,601
HERON, ALEX B.	59,716	KERELUK, JAMES L.	81,128
HESS, DONALD J.	64,931	KERR, DEBRA L.	54,012
HICKS, ADAM J.	90,882	KERR, JOSHUA J.	75,840
HILDEBRAND, EDWARD E.	87,587	KHAN, FAISAL E.	103,090
HILDERMAN, KATHERINE	99,650	KHANZADA, NASIR Y.	94,629
HILL, ALAN W.	90,989	KHATTAK, UMAR AZIZ	85,813
HILL, DAVID LEE	55,239	KIEFER, DARREN J.	65,262
HILLIAR, CLARENCE H.	64,058	KILBACK, CAMERON R.	78,777
HINTZ, RANDY	80,761	KILBORN, GLYNN J.	55,376
HIRTLE, JUSTIN G.	83,828	KINNEE, WESLEY JAMES	60,340
HITCHINGS, LAURIE J.	114,824	KISH, TRENT S.	80,739
HOCKLEY, ROBERT JAMES	66,962	KLAMOT, ALLAN R.	64,848
HOEHN, MARCIE J.	53,130	KLAMOT, RANDALL C.	63,730
HOLADAY, KERRY B.	159,140	KLASSEN, JARROD R.	62,687
HOLLAND, JEFFREY	99,336	KLATT, BARRY E.	99,543
HOLMEN, BRANDON T.	61,285	KNACKSTEDT, LAURENCE H.	82,134
HORBACH, MATTHEW S.	50,226	KNITTIG, LAMONT A.	80,743
HOUSEN, TREVOR L.	64,786	KNOPE, EDWARD W.	90,989
HOUSTON, W. GLENN	61,013	KOEBERLIN, MARCUS	94,348
HOVANAK, DWAYNE	53,848	KOELLMEL, CAL	65,022
HOVDE, ALAN SHAWN	57,086	KOHLRUSS, KAREN S.	68,359
HOVDEBO, KAILEE A.	66,345	KOMAIKE, BRYCE J.	74,454
HOVLAND, BRADLEY N.	62,994	KONCZ, JOSEPH K.	67,303
HOWES, DARYL D.	63,678	KOOLEN, DENNIS M.	63,196
HOWSE, NORMAN C.	58,668	KOOPMAN, EVELYN	60,633
HRADCKI, JASON	65,133	KORPAN, TRENT	78,027
HUBBS, KELLY G.	56,267	KOSLOWSKI, WENDY ALICE	57,579
HUEL, BRADEN M.	73,843	KOSMYNKA, BURGAN M.	93,070
HUGG, HAROLD A.	53,449	KOSTERIVA, JOAN L.	64,474
HUMPHRIES, DON C.	79,451	KOTYLAK, KYLE KEN	57,604
HUNT, PAUL DENNIS	103,968	KOWALKO, KENNETH DALE	90,989
HUSSAIN, MOHAMMED ZAKI	80,448	KOZLOSKI, TRACY CLAIRE	60,708
HUTTON, DEL L.	66,218	KRAHENBIL, SHAWN	79,730
HUYNH, EVAN Q.	65,852	KRENTZ, BLAINE	75,396

KRESS, SHEILA M.	64,020	LYSAK, TERRY T.	62,951
KREUTZER, CORDELL A.	65,896	LYTH, SCOTT R.	65,248
KREUTZER, KEVIN K.	78,931	MACDONALD, TANYA C.	98,421
KREUTZER, KIM K.	84,165	MACFIE, ELSTON H.	74,974
KRIEGER, SHELDON A.	58,345	MACHART, SCHAUN A.	52,077
KRIENKE, ROCKLEN S.	88,797	MACKIE, SCOTT C.	65,391
KRZEMINSKI, BARRY	51,822	MACYSHON, DOUG.	85,721
KUPPENBENDER, KELLY J.	97,743	MAIER, DANIELLE L.	57,941
KURYSH, JEFF O.	65,455	MAJKUT, JUDITH	101,018
KUSALIK, JEFF S.	67,428	MAKOWSKY, MICHAEL	127,692
KUSCH, CALLA B.	55,708	MAKWANA, ASHMITA	51,288
KWON, DAVID Q.	86,058	MALBOEUF, JOACHIM	68,580
KYBA, OREST P.	54,083	MALLORY, MICHAEL	96,794
LABATTE, STERLING T.	51,524	MALMGREN, MICHAEL A. W.	55,819
LABOSSIERE, PERRY E. J.	61,101	MANDZUK, JEANNE E.	56,272
LAFAYER, BRENT T.	62,921	MANEY, TRAVIS E.	50,587
LAFOND, BRIAN W.	88,023	MANN, GAIL E.	57,820
LAFOND, QUINN.	53,333	MANZ, GARETT G.	60,663
LAFONTAINE, ADRIAN P.	50,740	MARCENKO, CURTIS A.	57,189
LAFONTAINE, JOSH L.	64,331	MARSHALL, SYLVIA	90,609
LAGASSE, EDWARD A.	54,899	MARTIN, LINDEN N.	81,253
LALIBERTE, RANDELL C.	66,041	MARTIN, RHONDA M.	58,167
LANDELL, ANDREA J.	103,713	MARTINKA, JENNIFER	70,907
LAPPA, KAREN.	59,658	MARTINKA, RHIANNON.	64,791
LARA, ALISON M.	76,533	MASON, ROBERT D.	170,608
LARIO, JAMIE H.	57,177	MATECHUK, LANA M.	51,157
LARIVIERE, LEON J.	68,553	MATHIESON, STEWART DOUGLAS	53,371
LARIVIERE, MICHAEL D.	74,410	MATOVICH, JOLENE M.	59,378
LARIVIERE, VALMORE.	67,923	MATTHEWS, LORI J.	103,968
LAROCHE, GUILLAUME.	53,974	MATTHEWS, RUSSELL P.	55,376
LAROCQUE, WILLIAM R.	63,471	MAURICE, RON KELLY.	72,563
LAROSE, GUY M.	62,574	MAXEINER, ANETTE.	53,135
LARRE, RYAN T.	73,838	MCCLOSKEY, PHILIP L.	64,820
LARSEN, GERALD N.	71,669	MCCONNELL, CHERYL J.	61,355
LATEEF, HAYDER.	61,331	MCCRACKEN, JEFFREY J.	68,572
LAU, TONY MING YEE.	76,761	MCDONALD, BLAINE E.	51,544
LAVALLEE, EDWARD J.	54,003	MCGILLIVARY, STAN M.	87,045
LAVOIE, ARTHUR P.	67,105	MCGONIGAL, DARCY DALE.	63,567
LAVOIE, GILBERT J.	54,543	MCGONIGAL, DAVID F.	66,047
LAVOY, DUANE M.	70,892	MCKAY, TIMOTHY J.	51,868
LAZIC, ZVJEZDAN.	138,267	MCKENZIE, EUGENE M.	63,482
LEBLANC, BRENDAN G.	55,545	MCKNIGHT, IAN T.	68,154
LEE, CHONGMIN.	85,305	MCNICHOL, KEVIN J.	82,674
LEES, THOMAS G.	130,731	MCNISH, PATRICK D.	55,871
LEGARDE, EDGAR S.	88,039	MCSWEEN, JEFFREY P.	93,845
LEHMANN, KARL O.	90,042	MEACHEM, WESLEY P.	78,153
LEHMANN, SHAUNA J.	103,968	MEAKIN, KIM JAMES.	108,560
LEIBEL, RICHARD L.	75,620	MEDLOSKI, KEN.	65,317
LEIBEL, TRACEY C. A.	106,731	MEIER, CARL C. R.	62,648
LEIPPI, BRANDY A.	61,111	MEINERT, GEOFF T.	103,968
LEKIEN, NATALIE ROBYN.	55,837	MELNYCHUK, GRANT M.	89,214
LEMAIGRE, RON.	75,118	MELNYK, BRYAN J.	70,900
LEMAIGRE, TEFFANY.	65,441	MERCIER, GERARD A.	60,424
LEN, KEN.	56,942	MERCREDI, GERMAINE.	71,606
LENZ, BRYAN D.	63,928	MICHNIK, KEEGAN J.	66,376
LENZEN, BRIAN A. R.	60,332	MILLEN, TREVOR A.	71,189
LEPINE, BRIAN A. C.	58,331	MILLER, BRENT L.	115,925
LERAT, DARREN S.	69,234	MILLER, CHRIS G.	60,374
LESLIE, JIM W.	63,736	MILLER, DERRICK A.	73,628
LEWKO, DEBORAH K.	96,176	MILLER, GRAHAM.	51,179
LILLEBO, RICHARD L.	75,993	MILLS, BONNIE L.	57,541
LINDHOLM, SHANNON J.	80,718	MILLS, GLENN L.	65,514
LINDSAY, ALAN.	79,479	MILLS, TYLER A.	65,134
LINKLATER, LYNDON.	88,952	MILTON, ALEXANDER C.	56,691
LISSON, BRADLEY S.	78,490	MISE, DEANNA S.	66,113
LITZENBERGER, ROBIN T.	113,351	MISPONAS, MELVIN R.	72,717
LIU, ANDREW G.	125,601	MOAWAD, AWNY.	80,559
LIU, ZHAOBIN Z.	105,957	MOBERLY, KEN G. A.	68,250
LOEWEN, GRANT G.	72,075	MOHNS, TIFFANY E.	61,332
LONGMAN, CALVIN L.	52,703	MOLNAR, DAVID V.	87,043
LORAAS, DEAN.	103,968	MOLNAR, ELAINE M.	64,462
LOVE, MATHEW A.	55,601	MOLNAR, JOSHUA A.	52,612
LUCIW, SHELDON M. S.	56,836	MOLZAN, JEFFREY E.	80,051
LUDWIG, JASON S.	103,968	MOORE, MICHAEL B.	78,251
LUMMERDING, JOHN J.	77,390	MOORE, MIKE.	87,547
LUZNY, PAUL A.	61,546	MORIN, GLEN.	111,905

MORIN, STANLEY A. J.	58,897	PAWLIW, TRACY M.	71,702
MORRIS, BRANDEN B.	67,296	PEARSON, KEVIN C.	87,746
MORRIS, JASON	55,258	PEDERSEN, BARRY L.	72,889
MORRIS, RONALD BURT	66,021	PEDERSEN, BLAIR R.	72,528
MORRISON, KAYLEA D.	75,552	PEDERSEN, TEDDY ANDREW	77,743
MORSON, TYSON E.	90,674	PEDERSON, KELLY R.	97,500
MOSKOWY, KELLY J.	119,922	PEESKER, DYLAN A.	85,585
MOVAHEDZADEH, ABDULLAH	81,034	PEETERS, JOSEPH R. L.	68,413
MOYNHAM, JOHN J.	89,214	PELLERIN, GERALD H.	56,533
MUCHA, WILLIAM A.	60,727	PELLETIER, JOSEPH MICHAEL	66,059
MUENCH, RODNEY D.	104,084	PELLY, ANDREW Z.	65,602
MUHR, MARLA M.	86,177	PENNER, JONA	63,193
MUNRO, DAVID	96,117	PEPLER, TERRY R.	65,677
MUNRO, TINA M.	57,044	PERIH, BRIAN M.	86,205
MUNROE, JAYME S.	71,648	PERSON, HARLEY W.	65,064
MUSSELMAN, GARY	51,262	PETRAS, JULIAN A.	75,093
MUSTATIA, SEAN M.	93,129	PHOMMAVONG, SARAH	53,280
NABE, JACK	69,574	PICHE, RENE V.	67,441
NABOZNIAK, JASON	51,029	PIDWERBESKY, DALLON J.	82,290
NAHARNEY, GRANT ALLAN	72,243	PIKALUK, RONALD S.	86,058
NAQVI, SYED TAQUIUDDIN	108,458	PILON, BROCK H. J.	73,515
NATOMAGAN, AARON S.	62,519	PIRLON, AMEE E.	55,588
NATOMAGAN, ARNOLD	85,454	PODBOROCHYNSKI, TRACY	79,600
NEFF, KENNETH	58,532	POPP, PENELOPE K.	127,364
NEIS, DOUGLAS W.	114,258	POTIE, DANIKA J.	60,161
NELSON, BARRY M.	61,107	POWERS, RYAN A.	68,482
NELSON, CRYSTAL	61,175	PRAKASH, VIDYA.	90,528
NELSON, DEAN W.	64,812	PREETE, RICHARD A.	63,485
NELSON, KEN J.	60,841	PRESCESKY, HEATHER	86,205
NELSON, TARA	65,682	PRIEL, JUSTIN R.	65,878
NELSON-JONES, MARISSA	92,772	PRITCHARD, WILLIAM JAMES GEORGE ...	61,467
NEUFELD, CORAL L.	85,587	PROPP, BARRY K.	58,588
NEUFELD, GARRY J.	86,019	PRYCHAK, KARRY	57,541
NEUMAN, ADOLF JOHN	59,540	PRYTULA, RICHARD A.	63,407
NEWTON, ROBERT G.	70,600	PYLATUK, BRENDON J.	64,667
NICHOLLS, ANDREW S.	56,017	RABAYAA, IYONIA	71,008
NICOLAY, BRADLEY W.	52,786	RAHMAN, MD ZIAUR	75,468
NISTOR, GERALD J.	62,002	RAPITTA, JEFF J.	63,094
NIXON, DAVID E.	53,280	RATCH, RACHEL R.	125,087
NORINE, KIRK	72,825	RATT, PATRICK K.	64,199
NOVAK, GLENN	121,601	RATZLAFF, RAYMOND J.	89,813
NUMEDAHN, RICHARD M.	54,016	RAYNER, KERRY B.	70,950
NYBERG, EDWARD ERIK	72,967	RAYNER, KODY A. J.	50,798
O'DONOVAN, RAYMOND G.	64,046	READ, CONRAD D.	104,793
O'HARE, PETER G.	63,537	REED, LANCE B.	87,627
O'NEILL, ANNETTE L.	64,429	REINE, MARK E.	57,044
OBLEMAN, CORY M.	60,079	REMPEL, BRUCE G.	114,258
OFTEBRO, MARK G.	62,991	RETZLAFF, HAROLD B.	113,673
OGLE, TRAVIS W.	73,052	RICHARDS, RODNEY J.	113,810
OKRAINCEE, JOHN T.	56,814	RICHARDSON, CURTIS S.	61,844
OLIVIER, BRAD	53,007	RICHE, ROBIN N.	66,177
OLLIVER, TRENT R.	74,532	RITHALER, DAVID	65,222
OWE, BUNMI	65,493	RITTHALER, SUSANNE J.	71,112
OLSZEWSKI, WARREN D.	69,012	RIVETT, GLEN J.	64,207
ONG, JOSEPHINE G.	54,940	ROBERTS, GARNET L.	53,730
ORB, BRENT	128,186	ROBERTS, GARRETT L.	83,535
ORSAK, TODD J.	84,530	ROBERTS, JIM J.	58,836
ORTH, JASON	54,434	ROBILLARD, MARTY	68,032
OWENS, OWEN T.	59,452	ROGERS, RICHARD E.	61,964
PACHOLKA, WILLIAM J. P.	137,472	ROGOSCHEWSKY, GREGORY J.	65,005
PAISIG, JOANNE L.	57,541	ROGOWSKI, KAMIL J.	72,673
PALKO, CORY E.	73,390	ROMANA, AMRITPAUL S.	82,808
PALM, BRIAN J.	93,345	ROSE, JUDE M.	76,896
PANESAR, HARPREET	103,968	ROSENAU, BEVERLEY A.	64,700
PARENTEAU, BRENDA	80,615	ROSS, CURTIS L.	55,042
PARFITT, PHILLIP	59,176	ROSS, DOUGLAS ALLEN	103,968
PARISIEN, JORDAN E.	69,014	ROSVOLD, STEVEN	77,155
PARK, HENRY C.	72,207	ROUFAIL, ADEL KAMAL	70,584
PARK, RAYMOND GREGORY SCOTT	75,018	ROY, KEVIN	69,950
PATEL, DERSHAN	84,805	RUF, JAMES C.	60,328
PATERSON, TAIJA R.	78,753	RUNGE, LYNDON M.	68,571
PATTISON, GLEN A.	77,740	RUSHKEWICH, MICHAEL J.	72,344
PATZWALD, EDWARD W.	82,311	RUZESKY, ANDREW R.	62,178
PAUL, CLAYTON WARWICK	52,016	SABASCH, RODERIC J.	60,188
PAULSON, JANET M.	53,118	SADLER, HERROL	111,555
PAULSON, TRAVIS J.	66,781	SAGAN, GARY E.	56,990

SALAGUBAS, MIKE J.	51,712	STRAF, BRENT T.	65,639
SALIFU, AZIZ	79,482	STRAUS, ANNETTE	53,846
SAND, JOHN H.	58,355	STREIBEL, DEBBIE A.	53,280
SANDERSON, LANE T. J.	55,434	STREITLE, BAILEY MARIE	65,529
SANDERSON, LARRY M.	65,883	STROO, PAUL	83,106
SANDERSON, TAYLER L.	70,341	STUEFLOTEN, JERRY	68,113
SANDNESS, CORY L.	69,496	STYLES, BRETT G.	53,734
SARIC, GORAN.....	125,601	STYLES, EDWIN H.	73,795
SATHER, LANDIS CRAIG	84,330	SUNKAWASTI, SHAWN LEIRD	57,734
SAUNDERS, RANDY E.	55,542	SWITUCKA, ARETA	92,868
SAVARD, KEVIN	73,100	SZELES, MICHAEL EDWARD	65,592
SAYERS, JOSH V. H.	62,513	TAGSETH, CINDY	90,720
SAYERS, RICHARD H.	84,552	TANNER, KAYDEN.....	63,453
SCHAFFER, CECIL C.	62,943	TARGERSON, CATHERINE L.	67,666
SCHAFFER, JODY M.	73,383	TAYLOR, BRADLEY D.	60,718
SCHARFENBERG, JEFF W.	72,119	TAYLOR, GLEN R.	55,567
SCHERGER, ROBERT.....	68,078	TENNAKON, MAHINSASA VIRANGA.....	94,113
SCHINDELKA, SHEILA	97,047	TERNES, ALVIN M.	79,283
SCHLICHEMEYER, DUANE R.	66,307	TERNES, BRENT R.	79,633
SCHLOSSER, SCOTT R.	67,847	TETZLAFF, CHAD A.	59,843
SCHNEIDER, DARREN KEITH	69,900	THEISE, BRIAN DAVID	103,968
SCHNEIDER, MARK R.	50,796	THINGVOLD, KELLY J.	78,213
SCHWINGENSCHLOEGL, GERALD J.	51,535	THOMSON, ASHLEY D.	67,390
SCOTT, JENNIE M. A.	55,093	THUE, BRENT W.	77,828
SCRABA, BRANDEE L.	60,621	TICAS, LAURA G.	57,857
SEAMAN, LLOYD JOHN	60,983	TILLIE, JAMES H.	63,981
SEGBERG, JORY S.	65,535	TIPPE, WILLIAM W.	65,064
SEGBERG, TERRY E.	98,294	TIVY, SCOTT M.	103,968
SEHDEV, MADAN.....	105,907	TORGUNRUD, LESLIE V.	65,165
SEIFERT, TRAVIS TRENT	52,370	TOURNIER, KEN R.	93,058
SELBY, MURRAY F.	56,780	TOURNIER, MARK.....	66,277
SENUCHUK, JARED S.	65,328	TOUSAINT, DANNY S.	90,698
SENGA, JASON S.	89,125	TOY, GARY A.	71,670
SERELO, CALVIN	58,679	TOY, VANESSA J.	94,230
SEYERSON, DOUGLAS W.	55,675	TRENAMAN, JOHN B.	75,892
SHAHEEN, STEPHEN A.	81,792	TRENAMAN, WILLIAM J.	75,375
SHAW, WILLIAM G.	61,497	TRESEK, ANDREA M.	103,941
SHAY, TRAVIS D.	80,355	TRUDEL, COLIN R.	54,752
SHEREMATA, ALLAN J.	71,698	TUBBSUM, MUHAMMAD	91,231
SHERMAN, BRYAN JOEL.....	58,796	USMAN, AMANULLAH	77,722
SHEWCHUK, MARK	77,075	VALOIS, CLAUDE E.	53,708
SHINDLE, SHEILA D.	73,545	VAN DER KOOT, SHARON.....	51,158
SHRESTHA, SHIVA KUMAR.....	85,809	VANGHEL, GLEN K.	70,660
SIMPSON, JAMIE W.	54,202	VARGA, WILLIAM L E.	54,239
SIMS, RYAN J.	52,954	VERBEURGT, STEVEN.....	61,190
SINGH, JASWINDER	63,026	VILLENEUVE, WILLIAM J.	59,702
SIWY, YOSEF A.	79,982	VIROG, KRISTIE N.	51,200
SKAVLEBO, GORDON R.	63,492	VOSSLER, NOLAN B.	61,813
SLATER, SHELLY.....	77,967	WADDELL, JIM THOMAS.....	64,824
SMITH, DAVID CHARLES.....	122,016	WAGAR, BLAIR RONALD.....	188,903
SMITH, LESLIE C.	79,603	WAGNER, COREY A.	59,199
SMITH, MICHAEL D.	103,524	WAGNER, CURTIS DWAYNE	56,251
SOLES, CORY L.	52,717	WAGNER, GEORG LEO	60,854
SOLEYMANI, HAMID R.	103,968	WAGNER, MICHAEL TODD	63,803
SOLOMKO, DAVID M.	93,387	WAGNER, ROBERT D.	76,752
SONG, SHITAO.....	81,546	WAGNER, ROD J.	56,992
SPARKS, DAVID E.	51,157	WAKABAYASHI, DOUGLAS.....	137,750
SPASOFF, PAUL.....	108,690	WALL, JASON TROY.....	107,294
SRAYBASH, DALE S.	72,516	WALLINGTON, ANTHONY C.	62,352
STACEY, WILLIAM E.	82,533	WALLIS, MICHAEL R.	71,289
STACHOSKI, RAELEEN D.	113,310	WALTER, DONNA LE-ANNE	57,185
STALKER, MURRAY D.	66,701	WALTON, LANCE A.	67,084
STAMATINOS, LAMBRY J.	52,380	WANDLER, RICHARD A.	64,014
STANGER, JEFFREY A.	77,508	WARKENTIN, LUKE T. I.	72,773
STANLEY, JAMES	64,825	WARRINER, JENNIFER R. F.	53,425
STATCHUK, SHANE L.	66,789	WASYLYNIUK, JOSHUA S. W.	54,584
STEARNS, DAVID K.	138,333	WASYLYNIUK, MARCEL D.	63,448
STECYK, CHRISTOPHER G. M.	59,722	WASYLYNIUK, MICHAEL L.	59,476
STEINLEY, LOEL B.	64,905	WATSON, CHRIS J. A.	55,379
STEPHENSON, MATTHEW J. C.	86,940	WATSON, DAVID A.	63,866
STEVENS, JOSHUA C.	65,064	WATSON, TARA M.	74,419
STEWART, ELGAN A.	103,968	WATSON, TREVOR D. E.	61,890
STEWART, RICHARD VERNON.....	61,696	WELESKI, MIKE M.	62,908
STOBBS, PHILIP J.	85,617	WELLS, LEE C.	65,954
STOKKE, GARETT S.	68,504	WENDEL, LES T.	54,031
STOROZUK, ROBERT R.	77,157	WENET, DENNIS P.	70,127

WENGEL, KIM L.	71,902
WERMINSKY, DAN E.	72,385
WHITE, LEANNE.....	54,945
WHITEMAN, GRANT A.	66,956
WHITFORD, KURT E.	67,963
WHITTLETON, MURRAY H.	64,742
WICKENHEISER, GAIL A.	53,280
WILLIAMS, JASON C.	71,293
WILLIAMSON, REEGAN D.	53,748
WILLIAMSON, WADE WILLIAM.....	51,815
WILLIS, FREDERICK RORY.....	103,968
WILLS, GREG M.	66,294
WINDIGO, ALBERT M.	60,779
WINDIGO, RUSSELL S.	56,800
WINGERT, JENNIFER L.	56,483
WITTIG, GREGORY LLOYD.....	64,212
WIWCHARUK, PAUL.....	66,858
WOELKE, DENNIS.....	55,359
WOLFE, SHARON M.	52,720
WOODS, JONATHAN R.	64,860
WOSMINITY, KEN P.	61,771
WOSMINITY, KORRY K.	76,227
WU, XIANGYOU.....	76,761
YANKOW, PETER.....	85,792
YASINOWSKI, OREST DAVID.....	56,758
YATCYSHYN, CURTIS S.	70,255
YEA, HOWARD.....	125,757
YELLE, OMER ANTHONY.....	79,583
YEOMANS, MARK S.	65,680
YLIOJA, ARDELL W.	62,208
YOUNG, LARRY J.	125,757
YOUNG, NORM L.	63,116
YOUSUF, MD.....	88,581
YULE, AMY L.	80,364
YUZICAPI, MYLES.....	58,211
ZACHARIAS, ERNEST.....	67,644
ZACHARIAS, RYAN J.	61,469
ZAINEDDIN, ALI S.	79,043
ZERR, JOSEPH C.	65,183
ZIMMER, PAULA.....	57,541
ZOERB, SEAN O.	76,237
ZULAK, MURRAY V.	103,968

Allowances for Members with Additional Duties

DOKE, LARRY.....	\$ 1,000
MARIT, DAVID O.	47,255

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Strategic Municipal Infrastructure (HI15)

Municipal Roads Strategy

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES.....	\$ 14,000,000
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Strategic Partnership Program

BALGONIE, TOWN OF.....	\$ 105,000
R.M. OF BARRIER VALLEY NO. 397.....	2,000,000
R.M. OF EDENWOLD NO. 158.....	125,000
R.M. OF RECIPROCITY NO. 32.....	1,039,500

Urban Connectors

ASSINIBOIA, TOWN OF.....	\$ 101,335
ESTEVAN, CITY OF.....	106,672
HUMBOLDT, CITY OF.....	58,410
LLOYDMINSTER, CITY OF.....	57,148
MELFORT, CITY OF.....	1,087,491
MOOSE JAW, CITY OF.....	635,117
NORTH BATTLEFORD, CITY OF.....	169,843
PRINCE ALBERT, CITY OF.....	299,046
REGINA, CITY OF.....	535,042
SASKATOON, CITY OF.....	1,236,951
SWIFT CURRENT, CITY OF.....	2,040,278
YORKTON, CITY OF.....	711,564

Community Airport Partnership Program

NORTH BATTLEFORD, CITY OF.....	\$ 275,000
TISDALE, TOWN OF.....	124,337

Goods and Services

Minister's Travel

MARIT, DAVID O.	\$ 14,845
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101198385 SASKATCHEWAN LTD.	\$ 99,428
101229292 SASKATCHEWAN LTD.	63,460
AECOM CANADA LTD.	102,619
AJC CONSULTING.....	70,534
AMK CONSTRUCTION LTD.	58,370
ANDREWS, MYRON.....	501,623
ARMTEC LP.....	85,605
ARNOLD'S SAND & GRAVEL LTD.	99,159
ASL PAVING LTD.	2,233,028
ASSOCIATED ENGINEERING (SASK) LTD.	581,102
AVL CONSTRUCTION GROUP INC.	374,955
B & B ASPHALT LTD.	906,719
BERNIE'S MOBILE POWERWASH LTD.	259,064
BF REID CONTRACTING LTD.	180,002
BIG ROCK TRUCKING LTD.	89,548
BLUEWAVE ENERGY.....	407,651
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	19,952,296
BMTR VENTURES LTD.	97,918
BOIRE TRUCKING LTD.	140,271
BOLACK CONSTRUCTIONS LTD.	130,365
BRAMBLE, ROBERT L.	97,780
BRANDER ENTERPRISES.....	199,419
BRINSKY DEVELOPMENT.....	81,917
BROCK WHITE CANADA COMPANY.....	142,758
BROWN COMMUNICATIONS GROUP INC.	312,994
BROWN, HENRY.....	124,239
C & H VEGETATION CONTROL.....	71,398
C. DUNCAN CONSTRUCTION LTD.	101,152
CANADIAN NATIONAL RAILWAY CO.	435,398
CANADIAN PACIFIC RAILWAY CO.	429,115
CARIBOU PUMPING INC.	1,010,584
CARLTON TRAIL RAILWAY CO.	72,328
CHARTIER TRUCKING.....	73,780
CHARTIER, BRENDA HOPE.....	90,465

CHUPA TRUCKING & EXCAVATING LTD.	149,346	LEN'S OILFIELD CONSULTANTS CORP.	98,273
CLIFTON ASSOCIATES LTD.	84,297	LEN'S TRUCKING LTD.	1,085,382
CLUNIE CONSULTING ENGINEERS.	695,910	LONESOME PRAIRIE SAND & GRAVEL LP	3,502,151
COCKBURN CONSTRUCTION LTD.	54,141	LONONA CONTRACTING LIMITED.	3,215,780
CON ALEXANDER TRUCKING LTD.	106,050	LUTHER COLLEGE.	53,918
CORE ROCK CONSTRUCTION CORP.	81,813	MAGNUM WEAR PARTS LTD.	597,426
CORMIER, CHARLES.	66,600	MAJIC ENVIRONMENTAL LTD.	115,124
CORY & TYLER'S BOBCAT SERVICE.	78,016	MALACO HOLDINGS INC.	526,717
CYPRESS PAVING (1976) LTD.	510,364	MCASPHALT INDUSTRIES LTD.	2,976,256
D & M KLASSEN CONTRACTING INC.	50,700	MELRON SERVICES LTD.	63,460
D.C. NORTH CONTRACTING LTD.	2,009,586	MILLSAP FUEL DISTRIBUTORS LTD.	66,168
DG INDUSTRIAL LTD.	302,555	MINISTER OF FINANCE OF MANITOBA.	104,562
DMYTERKO ENTERPRISES LTD.	70,638	MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.	23,622,071
DOMO GASOLINE CORPORATION LTD.	52,339	MINISTER OF FINANCE-MINISTRY OF FINANCE.	243,024
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	174,499	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.	182,627
DOUBLE KK TRUCKING LTD.	85,651	MOBIL GRAIN LTD.	77,145
DR. PAUL SCHWANN APPLIED HEALTH & RESEARCH CENTRE.	82,015	MOCON CONSTRUCTION LTD.	3,076,254
E.G. SERVICES LTD.	143,823	MORSKY CONSTRUCTION LTD.	598,248
ECON SERVICES LTD.	172,870	MOTION CANADA.	82,458
EIFFAGE INNOVATIVE CANADA INC.	554,210	MYSTIC MOBILE MECHANIC.	58,910
EL JAY CONSULTING.	63,520	NEILSON TRUCKING LTD.	346,135
ENGLISH RIVER FIRST NATION.	123,146	NELSON, DOUGLAS L.	211,590
ENNIS PAINT CANADA ULC.	3,740,789	NORTHERN MEADOWS.	91,451
FAULKNER CONTRACTING LTD.	84,153	NORTHERN STRANDS CO. LTD.	86,664
FEDERATED CO-OPERATIVES LIMITED.	5,997,212	NSC MINERALS LTD.	7,307,194
FEDOROWICH CONSTRUCTION LTD.	359,328	OPUS STEWART WEIR LIMITED.	70,945
FER-MARC EQUIPMENT LTD.	248,123	OUTBACK RENEWAL LTD.	268,082
FERN, RAYMOND.	114,726	PALLISER AGGREGATES LTD.	1,235,220
FINN CONSTRUCTION.	122,433	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	1,094,137
FINNING (CANADA).	61,774	PATIO WORLD INC.	118,479
FORT DISTRIBUTORS LTD.	338,173	PAUL TENDLER TRUCKING INC.	400,141
FORT GARRY INDUSTRIES LTD.	367,736	PAVEMENT SCIENTIFIC INTERNATIONAL INC.	146,784
FRIES TALLMAN LUMBER (1976) LTD.	249,808	PETERSON, SEAN T.	80,528
FRIESEN, DENNIS.	322,796	PETIT'S GRADING.	78,222
FRONTLINE RAILCAR REPAIR LTD.	72,399	PINEHOUSE BUSINESS NORTH LP.	884,193
FUGRO ROADWARE INC.	506,409	PLATINUM DIRTWORKS LTD.	359,569
G & C ASPHALT LTD.	691,371	POINTS NORTH FREIGHT FORWARDING INC.	89,030
G.E. ENVIRONMENTAL SOLUTIONS INC.	98,301	POTTERS CANADA.	683,871
G.W. CONSTRUCTION LTD.	1,338,192	POTZUS PAVING & ROAD MAINTENANCE LTD.	2,423,123
GEE BEE CONSTRUCTION CO. LTD.	194,404	PRAIRIE ENERGY RESOURCES INC.	58,269
GL LANDSCAPES INC.	204,178	PRECISION JOINT SEALING INC.	715,870
GLOBAL TRANSPORTATION HUB AUTHORITY.	63,270	PRECISION VEGETATION MANAGEMENT.	220,473
GM ASPHALT LTD.	173,271	QUALITY PAVEMENT REPAIR.	312,872
GOLDER ASSOCIATES LTD.	103,798	R & A CONSTRUCTION LTD.	216,909
GRASLEY, HAROLD.	57,950	R.M. OF BAILDON NO. 131.	60,563
GREAT WESTERN RAILWAY.	75,367	R.M. OF CALDER NO. 241.	109,511
H.J.R. ASPHALT LP.	8,523,234	R.M. OF CHESTERFIELD NO. 261.	59,620
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	799,254	R.M. OF CHURCHBRIDGE NO. 211.	240,480
HERB'S LANDSCAPING & GRAVEL.	233,578	R.M. OF CLAYTON NO. 333.	77,103
HIGHLINE ELECTRIC P.A. LTD.	412,447	R.M. OF DOUGLAS NO. 436.	57,010
HOKSBERGEN, MORLEY GORDON.	340,603	R.M. OF EDENWOLD NO. 158.	222,598
HUSKY OIL LTD.	7,429,564	R.M. OF ELMSTHORPE NO. 100.	247,200
ILES ELECTRIC LTD.	149,506	R.M. OF ENTERPRISE NO. 142.	67,357
IMPERIAL OIL.	199,533	R.M. OF LACADENA NO. 228.	56,000
INTERGRAPH CANADA LTD.	84,973	R.M. OF MOUNTAIN VIEW NO. 318.	61,614
ISL ENGINEERING AND LAND SERVICES LTD.	236,275	R.M. OF RIVERSIDE NO. 168.	67,890
J & H CUSTOM MOWING LTD.	193,478	R.M. OF SALTCOATS NO. 213.	51,949
JOBSITE MECHANICAL SERVICE LTD.	57,763	REDHEAD EQUIPMENT LTD.	707,053
K & S ASPHALT SERVICES LTD.	79,499	RGM CONTRACTING INC.	58,065
KIRSCH CONSTRUCTION (2008) LTD.	1,939,488	RITCHEY CONSTRUCTION LTD.	162,108
KLEYSER GROUP LP - INDUSTRIAL PRODUCTS.	1,721,813	RITE-WAY FENCING (2000) INC.	71,198
KORPAN TRACTOR.	103,386	ROADWAY P.C. HOLDINGS LTD.	112,893
KORTECH CALCIUM SERVICES LTD.	1,326,669	RON PEDERSEN ENTERPRISES LTD.	81,520
L & G CRUSHING CORP.	1,121,775	RON'S CONTRACTING LTD.	86,045
LANGENBURG REDI MIX LTD.	772,917	RTR VENTURES INC.	111,280
LEASON, LORNE.	367,336	RUSSEL METALS INC.	92,360

RUSZKOWSKI ENTERPRISES LTD.	136,841
SASKATCHEWAN GOVERNMENT	
INSURANCE	966,804
SASKATCHEWAN RESEARCH COUNCIL ...	60,000
SASKCON REPAIR SERVICES LTD.	429,093
SASKPOWER CORPORATION	1,456,927
SASKTEL	129,427
SCOTT'S GENERAL STORE	53,401
SEALTEC INDUSTRIES LTD.	114,160
SGTP HIGHWAY BYPASS LTD.	
PARTNERSHIP	2,865,849
SIGNAL INDUSTRIES (1998)	
SASKATCHEWAN LTD.	293,001
SILVER DIRTWORKS	153,008
SITE RESOURCE GROUP INC.	203,005
SMS EQUIPMENT	171,349
SNC LAVALIN INC.	65,756
SOURIS VALLEY PAVING	130,619
SOUTHLINE GAS & OILFIELD	
SERVICES LTD.	60,180
STANLEY MISSION BAND OFFICE	76,904
STANTEC CONSULTING LTD.	180,150
STREAMLINE CONTRACTING LTD.	181,295
SUNCOR ENERGY PRODUCTS	
PARTNERSHIP	174,193
SWAYZE CONCRETE LTD. (RED)	134,843
SYSTEM III SUPPLY LTD.	166,582
T&M SALVAGE INC.	183,819
TAYTAN VENTURES LTD.	97,320
TELENIUM	103,932
TENDLER TRUCKING INC.	106,937
TETRA TECH CANADA INC.	90,744
TIGER CALCIUM SERVICES INC.	1,920,358
TITAN SERVICES	95,190
TRANSPORTATION ASSOCIATION OF	
CANADA	82,286
TRINITY EXCAVATING LTD.	159,954
TRIOD SUPPLY (2011) LTD.	602,075
TRIPLE R CONTRACTING LTD.	3,806,197
UNITED PAVING (1983) LTD.	2,259,928
UNIVAR CANADA LTD.	136,395
UNIVERSITY OF SASKATCHEWAN	76,476
VENTURE CONSTRUCTION INC.	1,993,845
VIK CONSTRUCTION SERVICES LTD.	72,263
VORTRAX CONSTRUCTION LTD.	94,069
W & V BACKHOE SERVICES LTD.	100,787
W. F. BOTKIN CONSTRUCTION LTD.	75,720
WAJAX POWER SYSTEMS	133,937
WALLACE CONSTRUCTION	
SPECIALTIES LTD.	84,492
WASAW DEVELOPMENT	
CORPORATION	73,800
WEST-CAN SEAL COATING INC.	312,574
WESTAR VENTURES LTD.	94,455
WESTERN ASPHALT PRODUCTS	1,314,948
WESTERN TRANSPORTATION	
ADVISORY COUNCIL	51,900
WESTRIDGE CONSTRUCTION LTD.	218,000
WEYERHAEUSER COMPANY LIMITED	140,423
WHITE KROW CONSTRUCTION LTD.	116,133
WINACOTT EQUIPMENT GROUP	517,652
WINGERT CONSTRUCTION LTD.	57,984
WOOD ENVIRONMENT &	
INFRASTRUCTURE SOLUTIONS	70,041
WRM ENTERPRISES LTD.	117,775
WSP CANADA INC.	290,014

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY	
OF CENTRAL SERVICES	\$ (130,000)

Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation and Infrastructure Enhancement (Vote 16, Subvote HI08).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No	Preservation	Infrastructure Capital
1	\$ 2,191,590	\$ 594,763,462
2	2,826,487	13,158,640
3	2,504,016	9,190,072
4	2,613,034	12,434,715
5	1,364,742	7,389,181
6	535,224	15,408,160
7	437,017	16,454,957
8	1,246,996	3,584,750
9	2,366,549	10,712,991
10	921,964	838,390
11	1,544,809	32,060,016
12	1,069,939	15,587,811
13	3,228,895	6,065,179
14	1,398,860	.....
15	3,114,426	2,679,385
16	2,647,909	9,105,862
17	.....	2,130,044
18	3,518,738	3,747,480
19	1,613,284	732,631
20	1,723,459	1,538,463
21	3,320,025	3,203,171
22	767,778	2,125,634
23	653,566	260,860
24	426,430	.....
25	357,351	.....
26	899,548	2,846,768
27	.....	3,233,944
28	290,681	.....
29	403,718	.....
30	389,503	.....
31	730,760	2,512,880
32	580,224	1,535,755
33	535,386	312,500
34	641,458	.....
35	1,953,829	3,206,715
36	835,410	.....
37	797,168	.....
38	461,378	.....
39	759,820	14,401,354
40	901,068	5,304,838
41	541,565	.....
42	774,693	4,446,371
43	357,523	.....
44	1,376,331	9,066,765
45	1,760,174	1,313,702
47	1,169,318	2,620,593
48	603,053	.....
49	425,489	.....
51	1,159,338	6,463,014
52	360,510	.....
55	1,591,071	16,744,593
56	274,684	715,456
57	266,827	.....
58	559,788	.....
80	.....	2,947,840
102	1,323,024	1,030,418
106	1,377,078	.....
120	356,908	.....
123	879,018	1,155,022
135	1,018,314	.....
155	1,257,671	1,192,579

165.....	1,241,468	1,035,151
202.....	302,016	.....
219.....	280,986	599,590
220.....	305,184	.....
224.....	342,038	.....
240.....	272,033	1,204,421
247.....	297,702	.....
263.....	.....	2,053,809
271.....	269,849	.....
302.....	570,583	.....
304.....	.....	469,120
306.....	256,606	.....
307.....	257,671	.....
310.....	329,532	.....
312.....	546,075	6,563,921
317.....	333,524	.....
321.....	264,695	.....
322.....	355,911	2,245,714
334.....	346,823	3,258,525
339.....	424,553	.....
342.....	389,576	.....
343.....	264,567	.....
349.....	664,448	.....
354.....	.....	9,041,415
355.....	291,681	.....
361.....	425,889	745,555
363.....	1,445,837	.....
364.....	350,308	.....
365.....	295,691	.....
376.....	642,732	.....
377.....	505,187	.....
378.....	564,847	.....
903.....	598,156	1,522,573
905.....	3,187,428	.....
909.....	265,389	.....
914.....	664,223	.....
915.....	250,002	378,025
916.....	514,743	.....
918.....	455,280	.....
922.....	474,367	.....
924.....	433,165	.....
925.....	722,379	261,232
929.....	.....	347,272
943.....	545,090	.....
955.....	687,424	.....
994.....	.....	1,510,532
Other Highways.....	8,586,972	3,029,015
Total Highways Allocated.....	<u>100,228,046</u>	<u>878,488,831</u>
Amounts not allocated to Specific Highways		
Emergency Measures.....	3,415,395	.....
Unallocated and Aggregate Inventory.....	(744,900)	4,404,834
Total Preservation and Infrastructure Capital	\$ 102,898,541	\$ 882,893,665

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective

To provide for implementation and coordination of the strategic direction of the government's research, science and technology expenditures.

Program Delivery

To provide operating and program funding to support the Innovation Saskatchewan mandate. As the Government of Saskatchewan's central agency supporting innovation in the Province, Innovation Saskatchewan manages innovation investments; works directly with industry and other stakeholder groups to encourage the commercialization of technology; and plays an important coordinating role with the other ministries and Crown corporations to ensure that the innovation agenda is aligned with other policies and priorities across government.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

**Innovation Saskatchewan
(IS01) \$ 27,709,000**

Justice (Vote 3)

The Ministry of Justice provides a fair justice system that upholds the law and protects the rights of all individuals in Saskatchewan; promotes safe and secure communities; provides supervision and rehabilitation services for adult and young offenders; and provides legal and justice policy advice to government.

Central Management and Services (Subvote JU01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, planning, communications, and other operational services that include head office and program-based accommodations to the Ministry and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Ministers' offices, this program provides the following services: financial management, accounting, internal audit, leadership to enterprise projects, mail services and accommodation.

Communications Branch provides support for strategic communications planning and delivery for the Ministry.

Corporate Initiatives, Performance and Planning is responsible for strategic planning and provides justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, and program development, evaluation and analysis.

Courts and Civil Justice (Subvote JU03)

Objective

Provides judicial and operational support to the court system, coordinates the production of transcripts and provides enforcement services for legal judgments through the Sheriffs' Office. Provides maintenance enforcement and other justice services to assist parents and children in family dispute situations, including counsel for children, youth and adults where required by the courts. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and provides access to justice.

Program Delivery

Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and ensuring the provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel.

Salaries are provided for Provincial Court Judges and Justices of the Peace.

The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners.

The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations.

Innovation and Legal Services (Subvote JU04)

Objective

Provides legal services such as legal and justice advice, litigation and legislative drafting to the government, its ministries and agencies. It represents the interests of the general public in the criminal justice system, provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences. It oversees the operation of the land titles, land surveys, personal property and corporate registries, and exercises quasi-judicial decision-making powers assigned to the statutory officers for those registries. It provides administration and payment of Public Registry Assurance Claims. Through the Queen's Printer Revolving Fund operating as Publications Saskatchewan, it publishes and distributes legislation, regulations and other government publications.

Program Delivery

Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

Public Law Division provides legal and policy advice on constitutional matters, Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Office of Public Registry Administration provides oversight, policy direction and quasi-judicial decision making for the Corporate Registry, Land Survey Directory, Land Titles Registry, Personal Property Registry and the Common Business Identifier/Business Number program.

The Innovation Division provides leadership to the Justice innovation agenda which focuses on delivering improved access to justice through faster, citizen-centred dispute resolution.

The Public Prosecutions Division prosecutes all Criminal Code, Youth Criminal Justice Act, and certain provincial statute matters in all the courts in the Province and in the Supreme Court of Canada. The Division also does some agency work for the Public Prosecution Service of Canada. It provides advice and opinions to municipal police, the Royal Canadian Mounted Police and to those government agencies (such as the ministries of Labour Relations and Workplace Safety and Environment) as regards certain investigations. It educates police, other investigating agencies, and victims of crimes. The Division advises the

Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It also provides input into the development of criminal law statutes and policies.

Through Publications Saskatchewan, the Ministry publishes and distributes Acts, regulations, the Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. Publications Saskatchewan provides free electronic access to all provincial statutes, regulations and other legislative publications through its web site. Publications Saskatchewan offers government and other Saskatchewan publications and publishing services through the Publications Centre.

Community Safety and Well-Being (Subvote JU05)

Objective

Provides community justice programs and services that respond to the needs of communities for increased safety and greater well-being. It supports the development of community-based services, offers alternative measures and crime prevention programs, coordinates Aboriginal and northern justice initiatives, manages funding for community programs that address interpersonal violence and abuse, and manages community-based contract services for adult and young offenders. It also provides corporate support through the provision of services such as data analytics, information management and technology, and access to information.

Program Delivery

Community Safety and Well-Being provides intervention and prevention services to clients who participate in high-risk behaviour and/or interact with the justice system. These programs may also function to mobilize or coordinate services around a specific issue related to community safety and well-being.

Community Services is responsible for Community Mobilization, Victims Services, Interpersonal Violence and Abuse, Family Information Liaison Unit, Healthy Families Initiative, Community and Restorative Justice, Crime Prevention programs, Offender Services and Northern and Aboriginal Justice Initiatives including the Aboriginal Courtworker Program and the Family Information Liaison Unit.

Strategic Systems and Innovation is accountable for the agreement with Central Services (Information Technology Division) and other IT service providers for the delivery of Information Technology (IT) and Information Management (IM) services for the Ministry; provides strategic direction on IT/IM planning in alignment with Ministry strategic priorities; leads the implementation of IT/IM initiatives in alignment with the IT/IM plans; and enables the Ministry through a robust and scalable business intelligence and data analytics framework.

Research and Evidence-Based Excellence conducts quantitative and qualitative research, using innovation and technology to develop effective strategies and initiatives to improve community safety outcomes.

Access and Privacy provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to government institutions on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government

and local authorities; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. It responds to access to information requests received by the Ministry of Justice, is responsible for ensuring the privacy practices of the ministry comply with the law and provides support to the ministry in ensuring its records are appropriately retained, stored and disposed of.

Boards, Commissions and Independent Offices (Subvote JU08)

Objective

Provides funding and support to independent and quasi-judicial boards, commissions, offices and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and assisting parties in the resolutions of complaints of discrimination, conducting public education activities, and promoting human rights awareness and employment equity programs in Saskatchewan.

The Office of Residential Tenancies/Provincial Mediation Board provides counseling services to parties to help resolve financial and other disputes between landlord and tenant, mortgagor and mortgagee, and property owner and municipality, through education, early resolution and adjudication.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review. Public inquiries are also funded through this program.

The Saskatchewan Legal Aid Commission provides professional legal services in criminal and family law matters to individuals financially unable to secure those services from their own resources.

The Automobile Injury Appeal Commission is responsible for hearing appeals arising from the no fault benefits program administered by SGI pursuant to *The Automobile Accident Insurance Act*.

The Highway Traffic Board is an independent body that hears appeals from individuals regarding decisions made by Saskatchewan Government Insurance, conducts hearings, and administers legislation relating to the transportation industry.

The Public Complaints Commission (PCC) is an independent agency appointed by the government to provide civilian oversight of public complaints against municipal police officers, Special Constables appointed under the Safer Communities and Neighbourhoods Program as well as those appointed as Special Constables for the Community Safety Officer Program in Saskatchewan. The role of the PCC is to ensure that the public, police officers, and special constables are provided an impartial, thorough investigation and/or review of a public complaint.

The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act. The office includes the Counsel for Children program which provides for the appointment of lawyers for children and

youth involved in child protection proceedings where needed.

The Office of the Chief Coroner under the authority of *The Coroners Act, 1999*, conducts investigations into all sudden, unexpected, and unnatural deaths in the province in order to clarify the circumstances and if appropriate, make recommendations to prevent similar deaths.

Custody, Supervision and Rehabilitation Services (Subvote JU06)

Objective

Provides correctional services, including evidence-based programs to reduce recidivism, to youth and adult offenders in both Custody Services and Community Corrections. It provides institutionally-based correctional services including cultural, health and rehabilitative programs. It operates pre-employment trades training and education within the correctional centres to assist in the reintegration of offenders. It also provides community-based correctional programs, including supervision of offenders on court orders, rehabilitation programs and administration of alternatives to incarceration programs for both adults and youth in conflict with the law.

Program Delivery

Services are focused on risk assessment, risk management (supervision), risk reduction (rehabilitation) targeting factors known to reduce offending. Core programs are available to offenders in custody or community and some are available to remand population. Programs are delivered through a variety of service delivery models; direct delivery by correctional staff, delivery by partners such as Health Regions or community-based programs. Programs include: targeted cognitive behavioral programs, education and literacy, employment, substance abuse, domestic violence, sex offender, women's, First Nations and Métis, chaplaincy, reintegration, Health Care, recreation, security and sentence management services. Community Corrections also provides pre-sentence services, probation, judicial interim release (bail), and relapse prevention programs.

Policing (Subvote JU09)

Objective

Provides for the Royal Canadian Mounted Police (RCMP) as the provincial police service and provides for integrated enforcement programs involving the RCMP and municipal police services. It regulates the private security industry and provides for other community safety programs, including Safer Communities and Neighbourhoods, Witness Protection and Civil Forfeiture Proceeds of Crime. It also provides intelligence and investigation services for the Ministry.

Program Delivery

Policing ensures there is adequate and effective policing throughout Saskatchewan, and is responsible for the provision of funding and oversight of the provincial police service (RCMP) and support for municipal police services. Policing also enhances community safety through the operational delivery of *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation, as well as intelligence gathering and sharing.

Saskatchewan Police Commission (Subvote JU12)

Objective

Supports effective policing and regulates municipal policing through legislation and establishing standards. The Commission is the appeal body on matters of police discipline and operates the Saskatchewan Police College.

Program Delivery

The Commission provides civilian oversight of municipal and First Nations self-administered policing and police conduct, is the appeal body on matters of police discipline, establishes provincial policy standards for the delivery of municipal policing services, conducts audits of police service policies and operations to ensure compliance with legislation and policy standards and best practices in police service delivery and public accountability, and ensures the provision of effective training for municipal and First Nations police officers throughout their careers that is aligned with best practices nationally and internationally for police training through the operation of the Saskatchewan Police College.

Capital and Improvements (Subvote JU11)

Objective

Provides for investment in major capital assets, capital upgrades and other capital-type expenditures.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Justice

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)									
Minister's Salaries (Statutory).....	\$ 58	\$	\$	\$	\$	\$	\$	\$	58
Executive Management.....	1,453	1	.....	183	.....	.....	.....	.....	1,637
Central Services.....	4,521	23	.....	1,534	.....	.....	13	.....	6,091
Accommodation Services.....	.....	.....	.....	40,236	.....	.....	.....	.....	40,236
Subvote Total	6,032	24	.....	41,953	.....	.....	13	.....	48,022
Courts and Civil Justice (JU03)									
Court Services.....	25,949	118	.....	10,051	.....	.....	1,773	.....	37,891
Salaries - Provincial Court Judges (Statutory).....	15,631	.....	.....	7	.....	.....	.....	.....	15,638
Salaries - Justices of the Peace (Statutory).....	1,642	.....	.....	1,246	.....	.....	.....	.....	2,888
Family Justice Services.....	3,638	.....	.....	669	.....	.....	.....	.....	4,307
Dispute Resolution.....	1,061	.....	.....	762	.....	.....	1	.....	1,824
Subvote Total	47,921	118	.....	12,735	.....	.....	1,774	.....	62,548
Innovation and Legal Services (JU04)									
Civil Law.....	3,835	7	.....	399	.....	.....	.....	.....	4,241
Public Law.....	4,490	85	.....	1,360	.....	.....	.....	.....	5,935
Innovation.....	349	.....	.....	32	.....	.....	.....	.....	381
Public Prosecutions.....	22,422	50	.....	2,021	.....	.....	.....	.....	24,493
Publications Saskatchewan Revolving Fund - Subsidy.....	.....	97	.....	.....	.....	.....	.....	.....	97
Public Registry Assurance Claims (Statutory).....	.....	.....	.....	107	.....	.....	.....	.....	107
Subvote Total	31,096	239	.....	3,919	.....	.....	.....	.....	35,254
Community Safety and Well-Being (JU05)									
Community Services.....	1,535	11,030	.....	1,455	.....	.....	.....	.....	14,020
Strategic Systems and Innovation.....	1,299	.....	.....	13,397	.....	.....	.....	.....	14,696
Research and Evidence-Based Excellence.....	623	.....	.....	545	.....	.....	.....	.....	1,168
Access and Privacy.....	1,084	.....	.....	733	.....	.....	.....	.....	1,817
Program Support.....	927	5	.....	724	.....	.....	.....	.....	1,656
Subvote Total	5,468	11,035	.....	16,854	.....	.....	.....	.....	33,357
Boards, Commissions and Independent Offices (JU08)									
Human Rights Commission.....	2,031	.....	.....	312	.....	.....	.....	.....	2,343
Office of Residential Tenancies and Provincial Mediation Board.....	1,232	.....	.....	703	.....	.....	.....	.....	1,935
Inquiries.....	14	.....	.....	25	.....	.....	.....	.....	39
Legal Aid Commission.....	.....	25,469	.....	.....	.....	.....	.....	.....	25,469
Automobile Injury Appeal Commission.....	752	.....	.....	241	.....	.....	.....	.....	993
Highway Traffic Board.....	796	.....	.....	177	.....	.....	.....	.....	973
Public Complaints Commission.....	377	42	.....	83	.....	.....	.....	.....	502
Office of the Public Guardian and Trustee.....	3,064	.....	.....	144	.....	.....	.....	.....	3,208
Office of the Chief Coroner.....	1,871	.....	.....	1,830	.....	.....	5,080	.....	8,781
Subvote Total	10,137	25,511	.....	3,515	.....	.....	5,080	.....	44,243
Custody, Supervision and Rehabilitation Services (JU06)									
Custody Services.....	124,401	952	3,081	20,244	.....	.....	689	(797)	148,570
Community Corrections.....	22,518	1,052	.....	2,690	.....	.....	223	.....	26,483
Program Support.....	5,386	65	.....	1,052	.....	.....	(27)	.....	6,476

Correctional Facilities Industries Revolving Fund - Subsidy.....									
Subvote Total	152,305	2,069	3,081	23,986			885	(797)	181,529
Policing (JU09)									
Police Programs.....	2,484	17,512		1,079			17		21,092
Royal Canadian Mounted Police.....		182,399		11					182,410
Program Support.....	1,135			195					1,330
Subvote Total	3,619	199,911		1,285			17		204,832
Saskatchewan Police Commission (JU12)									
Saskatchewan Police Commission.....	136			66					202
Saskatchewan Police College.....	337			923					1,260
Subvote Total	473			989					1,462
Capital and Improvements (JU11)									
Court Facility Land, Buildings and Improvements.....				179					179
Custody Facility Land, Buildings and Improvements.....				567					567
Office and Information Technology.....	(5)			604					599
Subvote Total	(5)			1,350					1,345
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....						2,333			2,333
Amortization - Machinery and Equipment.....						442			442
Amortization - Office and Information Technology.....						3,736			3,736
Subvote Total						6,511			6,511
Total	\$ 257,046	\$ 238,907	\$ 3,081	\$ 106,586		\$ 6,511	\$ 7,769	\$ (797)	\$ 619,103

(1) Includes communication expense of \$220 and travel expense of \$5,724.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	\$ 82,079	ARROWSMITH, PATRICIA L.	95,829
ABII-NDOH, PAUL	100,272	ARTHUR, ROBERT H.	77,978
ACKLES, DANA E.	64,078	ARVAY, MISTY	63,271
ACORN, MERRILL	53,280	ASHMAN, CHRISTOPHER	71,965
ADAMKO MARCENIUK, VALERIE ANN	169,515	ASSINIBOINE, LORETTA JOYCE	71,881
ADAMS, LINDY D.	79,247	ATEM, MARTINO K. K.	52,431
ADAMS, MARCUS	74,047	ATES, JOHNNY	92,854
ADDABOR, ELIZABETH ABENA	104,469	ATKINSON, FRANCES A.	170,865
AGARAND, ANDRE	98,333	ATTIG, KATHRYN	62,953
AGNEW, QUENTIN DOUGLAS	294,848	AUBICHON, AUDREY	64,471
AICHELE, SHELLEY	59,596	AUBIN, SUSAN ELSIE	54,107
AIKEN, RYAN R.	65,541	AUGER, KAELA M.	52,675
AIREY, DEAN	76,088	AUGUSTIN, SHELLEY L.	77,631
AKINYEMI, OLOTU	131,781	AYERS, CRYSTAL D.	68,475
AL SAKO, IDIL	86,376	BACANU, MIHAELA DENISA	58,748
ALBECK, ADAM	84,445	BADEA, ADRIAN	59,263
ALBERS, PAUL R.	74,813	BADGER, MACRINA K. C. M.	99,537
ALCROW, JOSIE	66,057	BAILEY, ALISON	75,289
ALDINGER, RAY	75,144	BAILEY, CAROLYN	76,197
ALDOUS, CHARLISE K.	68,480	BAILEY, JAIME	73,263
ALEXANDER, CYNTHIA	163,335	BAILEY, PARRY L.	72,118
ALEXANDER, GINA	133,582	BAINS, SANDEEP SINGH	149,812
ALI, SABRINA A.	61,315	BALAN, DONALD	56,668
ALLEN, MATTHEW R.	70,493	BALAN, KAREN	65,777
ALLENBY, SKYLER C.	60,290	BALDHEAD, NATHAN J.	57,005
ALLMAN, KRYSTAL B.	63,168	BALDWIN, MELANIE	178,506
AMOS, MARGARET	63,195	BALDWIN, MICHELLE E.	277,180
AMRUD, SUSAN C.	255,148	BALKWILL, LOGAN DOUGLAS	83,252
AMUNDSON, SHELBY D.	76,229	BALL, JAMES W.	74,796
AMYOTTE, JUSTIN	77,947	BALL, SHELDON	58,952
AMYOTTE, KEITH	134,601	BALLANTYNE-ROBERTS, CORA R.	64,621
ANAND, SANJEEV SINGH	302,119	BALON, CANDICE	61,141
ANDERSEN, MAXINE	62,142	BALZER, ALANNAH L. A.	84,224
ANDERSON, DANI	77,607	BAMBERGER, KURTISS L.	56,209
ANDERSON, DAWN	97,689	BANGA, DENISE	70,988
ANDERSON, JANELLE B.	84,732	BANIAK, MORRIS MARK	294,848
ANDERSON, JENNIFER J.	64,824	BANKA, DOROTHY	85,029
ANDERSON, KAILA N.	62,948	BANKS, KAREN E.	170,865
ANDERSON, MEGAN	68,223	BANTING, JESSICA A.	67,246
ANDERSON, RONALD V.	156,555	BARAGAR, BRENT	54,861
ANDERSON, SHAUNA C.	80,304	BARBER, LAYNE E.	70,895
ANDERSON, THOMAS A.	56,583	BARBONDY, BRIANNE	59,367
ANDERSON-CLOUATRE, CHERYL L.	61,779	BARKER, CHAD	68,857
ANDRES, CHRISTINE D.	61,501	BARKER, DEBBIE R.	109,454
ANDREWS, JANIE	70,196	BARLOW, NIKKI L.	85,062
ANDREWS, LEONA RUTH	86,907	BARNES, KIMBERLEY J.	81,201
ANDRYCHUK, BREANNE L.	68,710	BARNES, NADINE C.	108,813
ANSELL, NICOLE	78,152	BARRETT, AMANDA G.	76,058
ANTONIUK, CANDACE	70,588	BARRY, THOMAS P.	69,822
ANTOSH, LANA E.	100,297	BARTEL, DAWN	86,098
ANTOSH-CUSITAR, JODY R.	65,454	BARTLETT, K. SCOTT	171,159
APPELL, SUSAN A.	60,377	BARTLEY, KRYSTAL	72,604
AQUILON, LAWRENCE	91,898	BARTSCH, ERIN LEIGH	77,985
ARAMENKO, EDWARD K.	83,817	BASARABA, TRACEY	68,976
ARCAND, BERNIE JOSEPH	60,424	BASCO, ALEXIS E.	68,438
ARCAND, JODY	80,137	BASSET, BREEANNE N.	51,854
ARCHDEKIN, BARTON G.	66,976	BATES, BRADLEY	66,191
ARGUE, PAUL E.	59,457	BATTERS, DANIELLE T.	70,065
ARGUIN, BRADEN T.	56,806	BAUER, BRUCE J.	302,119
ARMER, EMILY	87,979	BAUM, MELINDA	90,114
ARMITSTEAD, TAMMY	74,078	BAUMAN, CHRISTOPHER D.	79,051
ARMSTRONG, ASHLEY NICOLE	74,257	BAUTZ, CHAD	83,887
ARMSTRONG, DOUGLAS JOHN	67,174	BAYDA, ANDREW J.	82,711
ARNDT-SCHICK, PAMELA	78,603	BAYDA, BRANDEN	52,116
ARNOT, DAVID M.	294,790	BAYER, HALINA M.	73,872
ARRIETA, CHARLENE F.	61,312	BAYNE, S. MARK	70,890
		BAZIN, KARL PATRICK	294,848
		BAZOWSKI, WALTER M.	78,662
		BEAR, SHAWNA LEIGH	99,291
		BEATON, MARYLYNNE THOMAS	301,913
		BEATON, TAWNA	51,507
		BEAUCHESNE, BARRY	80,549
		BEAUCHESNE, CARMEN	82,082
		BEAUCHESNE, ROBERT	88,213
		BEAUDRY, JOEY	72,257
		BEAUDRY, JOHN	72,684

BEAUDRY, KIM M.	89,131	BLISS, BRENDON	88,737
BEAULAC, GLENDA	62,761	BLISS, CORY	144,426
BEAULIEU, ASHLEY D.	58,843	BLOCK, DIANN R.	71,913
BEAULIEU, DIANE	70,718	BLUM, DAVID WILLIAM	69,270
BEAULIEU, RICHARD M.	86,201	BOBYK, SANDRA	169,515
BEAULIEU, SEAN	82,953	BODE, DARYL B.	170,865
BECK, DALE K.	127,698	BODNAR, JULIAN W.	80,430
BECKETT, KELSEY T.	63,992	BODNARESK, PAMELA	75,758
BECKETT, RYAN G.	65,018	BOECHLER, BRAD	78,694
BECKMAN, RICHARD	59,626	BOECHLER, NOLA	83,853
BECOTTE, DIANNE P.	71,361	BOEHMER, TERRY	74,637
BEDARD, KIMBERLY EILEEN	62,250	BOEKELDER, TINA	78,568
BEDFORD, DEBORAH	64,876	BOHLKEN, JANIS MARIE	62,142
BEER, JAMES	58,453	BOHUN, MICHELLE NICOLE	73,000
BEGIN, JESSICA L.	75,513	BOIRE, CAROL	60,951
BEHR, ROBERTA	114,399	BOISVERT, CASSANDRA A.	54,998
BELANGER, DAVID	142,491	BONCESCU, RON	53,966
BELL, ALISON	70,894	BONIK, LISA M.	70,189
BELL, ANDREW DAVID	88,788	BONILLA, KRISTAL M.	94,725
BELL, BRANDY J.	72,405	BONKOWSKI, BRIAN B.	88,521
BELL, JACQUIE	55,407	BONOKOSKI, NEIL J.	114,744
BELL, JERRY L.	87,795	BOOTH, STEVEN	53,877
BELLAND, DENIS	64,125	BORNHORST, BLAIR C.	72,294
BELLEROSE, KENNETH E.	67,422	BOROWSKI, PATRICK P. B.	69,957
BELLES, ASHLEY B.	62,324	BORSHEIM, BRIAN	82,156
BENDER, ASHLEY L.	60,971	BOSSENBERRY, JOSEPH	68,006
BENDER, TODD	77,181	BOSTOCK, KELLY S.	75,986
BENDERSKI, JASON	67,803	BOUCHER, HARPER J. G.	138,266
BENJAMIN, JESSICA S.	99,681	BOUDREAULT, SUZAN M.	70,321
BENNING, CATHERINE MARIA	179,589	BOULDING, BONNIE B.	85,852
BENSON, ALEX L.	76,870	BOURASSA, BARBRA R.	79,426
BENT, JENALEE	63,302	BOURNE, BRENT	68,608
BERENYI, COREY	78,102	BOYCHUK, JON E.	58,470
BERETI, RICK D. J.	140,784	BOYER, GARY W.	64,352
BEREZOWSKI, JANET	73,748	BOYER, SHARI L.	75,858
BEREZOWSKY, DEVIN RAYMOND	63,207	BOYLE, MEGHAN C.	84,591
BERG, NICOLE	70,252	BRAATEN, LISA	59,915
BERGSTROM, CHRISTOPHER D.	88,776	BRADSHAW, MICHAEL J.	58,684
BERNATCHEZ, EILEEN P.	53,092	BRADSHAW, MICHAEL J.	58,684
BERNER, KIM	62,142	BRAHNIUK, JAMIE	92,293
BERNIER, BONNIE ELLEN	87,408	BRAHNIUK, VANESSA	69,090
BERUBE, CHELSEY L.	80,590	BRAMWELL, GWEN	83,807
BEST, REBECCA	56,659	BRANDRICK, JOHN	53,044
BETHUNE, GWENYTH	69,151	BRAUN, JAY W.	70,904
BETKER, ANDREW	70,754	BRAVO, HECTOR E.	67,497
BEYKO, HEATHER A.	90,837	BRECHT, BRITTANY M.	103,256
BICHEL, LEE A.	67,432	BREITKREUZ, SARAH	64,225
BIGELOW, KATHRYN	61,748	BREKER, ADAM	129,879
BIGGIN, ASHLEY	59,717	BRENNAN, JOY LYNNE	61,347
BIGSKY, SIRINNA	56,705	BREWSTER, KERI	99,723
BIHUN, GLENNIS	152,983	BREWSTER, SHELLY	81,297
BILASH, SHAWN	58,460	BRICK, JEFFREY G.	170,865
BILL, LEANNA F.	54,035	BRIERE, BRITTANY	53,592
BILSON, MAX	159,729	BRIERLEY, LETA M.	109,988
BIRD, DONALD	101,797	BRILZ, KELLY	70,127
BIRD, RANDY	67,583	BRIONES, ANDREW M.	56,264
BIRD, SHELLEY LYNNE	50,218	BRITTON, CORY	100,857
BIRNS, JUDIE	91,206	BRITZ, DUSTIN	89,136
BISHARA, VICTOR H.	76,563	BRITZ, RYAN R.	71,412
BITHER, YASHU	125,370	BRODA, JASON	104,792
BJERKE, TAMMA	97,383	BROGLIATTO, MARIA JULIA	65,410
BLACK, ASHLEY	62,962	BROOKER, EDWARD C.	83,237
BLACK, DEBBIE	89,723	BROOKS, BRANDON	82,905
BLACK, DRU	59,724	BROOKS, CATHERINE J.	73,661
BLACKMAN, KIMBERLEY D.	60,994	BROOKS, JENILEE	88,819
BLACKMAN, SHAWN	141,597	BROOKS, LEANNE J.	50,302
BLAHA, BORIS	93,229	BROOKS, TYLER C.	63,058
BLAIN, PAUL P.	114,258	BROSSART, ERNEST	74,793
BLAIN, ROBERT L.	64,402	BROWER, KATHY H.	81,966
BLAIR, AARON	68,767	BROWN, CHRISTINE	62,142
BLAIS, LEANNE	94,048	BROWN, DERREL G.	149,562
BLANCHETTE, BECKY CHALENE	61,557	BROWN, HUGH M.	63,409
BLAUS, DAWN J.	87,005	BROWN, IAN R.	180,153
BLAUS, PATRICIA L.	57,204	BROWN, JACKIE	53,268
BLAZEIKO, COLBY W.	81,277	BROWN, JANET SHIRLEY	82,290
BLAZEIKO, JOSIE	53,890	BROWN, KEELY E.	67,543
		BROWN, LINDSAY PATRICIA	57,317

BROWN, SIDNEY	63,615	CHALMERS, DALE	107,225
BROWNBRIDGE, JERI-ANN	66,002	CHAMBERLIN, CINDY L.	50,292
BROWNE, CHRISTOPHER	135,258	CHAMBERS, DOUGLAS CARL	63,503
BROWNELL, LORENA D.	75,808	CHAPCO, JANE	136,536
BRUCE, ALISON	54,401	CHARKO, JENNIFER R.	57,358
BRULE, DANA	153,981	CHARTIER, LORIE L.	73,174
BRUN, RYAN G.	57,130	CHARTRAND, BERNICE	50,679
BRYSHUN, CURTIS	70,406	CHARTRAND, IVAN A.	65,367
BUCHANAN, JEREMY L.	72,882	CHARTRAND, JODILYN S.	97,560
BUCHANAN, KATELYNN C.	63,934	CHARTRAND, NATASHA	79,824
BUETTNER, JEFFREY	90,462	CHARTRAND, SHEILA	70,891
BUGG, KAYLA M.	63,541	CHAVE, KEVIN R.	62,445
BUJNOWSKI, ANTHONY V.	65,941	CHEKAY, LORELEY	150,687
BUMPHREY, CAROL R.	62,142	CHERKEWICH, DAWN M.	50,205
BUMPHREY, CHELSEY	75,234	CHERNENKOFF, CORY C.	82,058
BUNDUS, MARK W.	81,155	CHERNIAK, JOYCE J.	61,442
BUNKO, TRACY L.	53,226	CHILDERHOSE, LESLIE	76,075
BURCH, FREDERICK W.	204,856	CHILDRESS, RYAN R.	62,076
BURCHILL, KATHRYN A.	108,829	CHOBOTUK, LANCI M.	75,370
BURGE, WILLIAM	171,072	CHOLOD, ANDREW T.	89,087
BURKE, ARLENE GAYLE	70,890	CHRISTENSEN, LINDA A.	173,134
BURKE, PEGGY	70,898	CHRISTIE, CHARITY	66,790
BURKHOLDER, PAMELA	117,737	CHRISTOFFEL, ELIZABETH H.	67,164
BURLINGHAM, ROBIN	63,820	CHRISTOPHERSON, KATHLEEN	
BURMAN, LEXI	62,664	MATILDA MARIE	58,141
BURNETT, MIRANDA MAY	72,263	CHUBAK, ALANA	56,196
BURWOOD, SHELLEY LEE	163,300	CHUBEY, JORDAN Q.	58,465
BUSBY, SARAH E.	58,687	CHUKU, PROMISE	61,577
BUSHELL, BROOKLIN A.	67,427	CHUNYS, REBECCA	72,503
BUSSE, NOEL A.	73,845	CHURCH, ERICA J.	87,456
BUSSER, LINDSEY	51,195	CHURCH, JORDAN	72,259
BZDEL, ALAN J.	78,346	CLANCY, DEVLIN M. J.	63,607
CALDER, AYNSLEY	94,725	CLARK, JENNIFER LYNN	61,139
CALVERT, MARLA	123,117	CLARKE, BRUCE	82,908
CAMERON, COLIN DONALD	70,792	CLARKE, DAVID	65,118
CAMERON, DAVID H.	56,232	CLARKE, ECHO G.	64,194
CAMERON, JANET	66,249	CLARKE, GLENDA D.	56,504
CAMERON, ROBERT G.	68,083	CLARKE, GLENIS R.	85,302
CAMPBELL, DENNIEL G.	66,232	CLARKE, JENNIFER	76,976
CAMPBELL, GRAHAM	74,377	CLARKE, JESSICA	52,080
CAPOTOSTO, JAMES F.	109,479	CLARKE, JOHN A.	103,968
CARBNO, CINDY	74,443	CLAUSSEN-LOCKERT, ERIN	62,223
CARDINAL, INEZ J.	294,848	CLAXTON-VICZKO, JENNIFER	154,626
CARDUNER, BRODY	78,000	CLEMENTS, ANDREW J.	87,465
CARENARD, FRANTZ J.	71,206	CLEMENTS, TERESA	97,323
CAREY, DEAN	125,817	CLINTON, CHRISTINE T.	65,922
CAREY, DENISE MAUREEN	78,003	CLIVE, DAVID J.	60,489
CARLBERG, MELANIE K.	94,563	CLOSEN, JODY	57,541
CARLES, YVETTE	90,369	CLYNE, DELAINE	121,812
CARLEY, KEITH	84,110	COATES, TARA	70,102
CARLEY, KIMBERLY	69,805	COBB, DILLON F. M.	53,148
CARLSON, CASSANDRA D.	63,086	COBURN, HELGA H.	55,270
CARLSON, RYAN	139,696	COCARELL, ROBERT	70,710
CARRIER, AMANDA	75,002	COCHLIN, BRENDA	54,636
CARRIER, ELROY	61,392	COGHLIN, KYLE	50,701
CARRIER, JOEL D.	70,688	COLLINS, NICOLE MARIA	71,762
CARRIER, MELISSA	92,108	COLLINS, WILLIAM J.	163,137
CARRIER, SHANIA I.	73,226	COLLINS-HUBER, ROWENA	57,533
CARRIERE, LEONARD	59,494	CONNELL, CHERYL	73,425
CARRIERE, SAMARA A.	52,626	CONNELLY, DARCIA L.	141,906
CARROLL, LARISSA	74,013	CONNOLLY, JAMIE LEE	51,845
CARSON, SHANNON	76,181	COOK, AARON	81,220
CARSWELL, KIMBERLY	72,044	COOK, JILL	62,142
CARTER, BRYAN	102,279	COOK, NICOLAS C. L.	64,100
CARTER, STEPHEN COLENZO	154,013	COOK, OLIVE V.	68,343
CARTER, TRAVIS G.	76,412	COOKE, GISELLE	60,825
CARY, ANNETTE	57,541	COOKE, MICHAEL	65,127
CASTLE, TARA LYNN	75,480	COOLEY, DENNIS J.	135,403
CATLEY, GREG	70,953	COPELAND, ERIN	63,072
CATO, PIERRE	118,931	CORCORAN, KATE J.	90,105
CATTELL, SHANNON LEE	71,405	CORNISH, JARED	63,471
CAVEN, BONNIE F.	79,977	CORRIGAL, TANNER A. C.	57,229
CHABOT, EVAN M.	72,576	CORRIVEAU, CODY L.	89,573
CHABOYER, NORMAN D. D.	53,575	COSMAN-GAETZ, BRETT NATHANIEL	67,905
CHADWICK, DEVIN D.	70,250	COSSETTE, BRADLEY D.	76,251
CHAILLEE, JENNIFER L.	51,356	COTE, FOSTER L.	50,721

COTTER, ANNE MARIE	139,133	DENET, PAYTON C.	99,547
COULIC, KATRINA.....	66,716	DENIS, ROLAND	64,443
COUPAL, LUKE A.	75,045	DENLUCK, TAMARA A.	86,907
COURTNEY, ANN LOUISE	85,617	DENNINGER, KIRSTEN	76,234
COUSINS, ALLISON J.	64,107	DENNIS, JADE LYNN	132,255
COUSINS, JARED	66,963	DEPO-FAJUMO, MOBOLANLE O.	51,201
COUZENS, DENNIS.....	84,153	DER, JASON WILLIAM YEA.....	63,670
COWAN, JASON B.	78,919	DER, LILLY	85,889
COWARD, DALE	80,741	DERBOWKA, EVE	53,602
COX, GLENN F.	67,954	DERROW, WENDY LYNN	70,383
CRAIK, WILLIAM G.	58,988	DESHAYE, LLOYD P.	57,507
CRAWFORD, GRANT	87,367	DESJARDINS, KRISTA L.	59,810
CRAWFORD, JEFFREY	93,957	DESJARLAIS, AARON J.	56,958
CRAWFORD, JOHN.....	101,063	DESJARLAIS, TERRY	111,294
CREARY, BRADLEY DEAN	55,610	DESLAURIERS, CYNTHIA L.	58,654
CREELMAN, PATTY A.	53,280	DESROSIERS, JENNA.....	58,993
CROFFORD, CURTIS.....	63,408	DESSUREAULT, JUSTIN J.	58,351
CROOK, RODERICK.....	191,361	DETERS, COLETTE	67,161
CROSS, LORI ANN	54,053	DEWHURST, MELANIE.....	73,237
CROWE, MAUREEN.....	73,265	DIACHENKO, MARYNA A.	57,671
CRUGNALE-REID, ANNA MARIA	149,424	DIAZ, SERGIO	60,984
CRUICKSHANK, SCOTT N.	86,682	DICKIE, GARY	56,307
CRUMLEY, DAVID MITCHELL	167,019	DIEMERT, MICHELE J. K.	70,890
CUMMINE, SCOTT D.	71,157	DIETRICH, TANNA C. A.	61,178
CUMMINGS, LAURA K.	101,977	DIMION, HOLLIS L.	118,704
CUMMINGS, MICHAEL	107,804	DINSMORE, SAVANNAH M.	59,612
CURTIS, KELLIE A.	54,511	DIXON, PATRICIA L.	180,153
DAHL, DAN	170,982	DMYTRYSHYN, KIM.....	138,270
DAHL, JARED L.	70,759	DOBRAWSKI, DENNIS C.	70,576
DAHLIN, CRAIG	73,570	DOBROWOLSKI, PAUL.....	109,457
DALLMAN, ROD	71,694	DOBSON, BLAINE	57,414
DANELIUK, JENNIFER M.	74,755	DODDS, ALANNA L.	50,804
DANIEL, TARA N.	50,882	DODERAI, BRENDAN J.	57,152
DANIELS, KIMBERLEY DAWN	69,887	DODMAN, GUY E.	68,359
DANIELS, RICK J.	67,578	DOHM, LISA	83,902
DANSEREAU, RICHARD	69,327	DOIG, MYRNA LYNN.....	53,848
DANYLYSHEN, LARRY J.	86,058	DONALD, MAROSIA.....	91,115
DARROCH, KATHLEEN J.	84,400	DONAUER, ADAM JAMES	62,197
DASCHUK, DANIELLE	70,251	DONELSON, VENTSON.....	72,655
DAUNT, FELICIA M. A. L.	74,858	DONOVAN, ANDREW W.	163,335
DAVIDSON, CLINT.....	60,770	DOUCETTE, SHAWNA D.	69,311
DAVIDSON, DEREK J.	104,469	DOUGLAS, GAIL	129,451
DAVIDSON, JENNA LEE.....	118,861	DOUGLAS, TRISTA A.	66,279
DAVIDSON, RYAN S.	73,622	DOWNIE, DOUGLAS B.	103,622
DAVIES, JOSHUA C. M.	76,248	DOYLE, SAMUEL THOMAS	68,736
DAVIES, MARNE LYNN	53,897	DRACKETT, D. JANE	87,762
DAVIS, ANDREW	90,041	DREAGER, PATRICK	62,589
DAVIS, RICHARD G.	152,574	DREGER, CAROLYN M.	60,267
DAVIS, SUSAN	81,726	DREW, NANCY M.	163,335
DAVIS, TARA L.	53,613	DREWS, TAYLOR J.	98,639
DAVIS, WARREN JUDSON.....	119,091	DROUILLARD, JULIAN T.	68,631
DAVISON URSU, PENNY L.	61,272	DROZDUK, REBECCA	71,369
DAVISON, JO-ANNE.....	91,948	DRYSDALE, JANET L.	171,072
DAVISON, MEGAN L.	57,817	DUBNYK, DEBBIE L.	76,794
DAWSON, CANDICE.....	68,931	DUBNYK, MICHAEL D.	62,009
DAY, CHERYL ANNE.....	67,744	DUBRAY, LEWANNA.....	88,452
DE JONG, BRYCE	120,568	DUDAR, JEFFREY.....	99,042
DE WITT, JOHNATHON W. B.	75,282	DUFFIELD, RENEE C.	107,063
DEAGNON, DOUGLAS T.	52,411	DUFFIELD, SHERI L.	94,218
DEAL, JUDY.....	57,541	DUGGAN, SEAN M.	74,338
DEAN, KIMBERLY.....	59,342	DUKE, CAILEAN M.	55,835
DEBAETS, BRODY J.	53,722	DUNCAN, DANIEL W.	63,862
DEBRAY, SHAWN MICHAEL JOSEPH	63,426	DUNNING, LESLIE	129,813
DECHIEF, BRIAN	61,914	DUPUIS, KERRI.....	87,269
DECKER, CAROLYN.....	164,886	DURKEE, ALICIA D.	70,558
DECORBY, ROGER.....	180,883	DUSSEAULT, ROGER.....	59,000
DEGAGNE, STEPHAN.....	61,658	DUTCHAK, DION.....	80,858
DEITNER, SHARON.....	77,978	DUVALL, KEVIN N.	73,012
DEKOVIC, ANDY A.	76,406	DYCK, AUSTIN WYATT.....	59,775
DELISLE, RICK	64,885	DYCK, DARRELL LEONARD.....	84,282
DELORME, SUNSHINE.....	71,455	DYCK, LORNA.....	294,848
DELUCA, CARLA	67,114	DYNNA, LONNIE	82,713
DEMARCE, DENA.....	60,399	DZUBA, AMI	70,647
DEMARS, DOUG.....	76,630	EBERLE, ANTHONY D.	59,212
DEMERAIS, JASON A.	72,823	EBERLE, DENIS R.	72,794
DEMONG, PAUL A.	294,848	EBERLE, JARET G.	54,583

EDEL, BROOKE MARIE.....	58,044	FILLO, SHERYL J.	170,865
EDWARDS, FALLYN B. M.	72,285	FILYK, CHERYL M.	81,213
EGGERMAN, SONIA L.	137,355	FINDLAY, ALEXANDRA J.	109,686
EHALT, BRUCE PETER.....	81,837	FINLEY, VICTORIA.....	62,142
EHIRIM, OBINNA.....	73,958	FISHER, DARREN E.	86,988
EHLERT, MICHELLE C.	65,143	FISHER, FREDRIC K.	163,137
EHRlich, ABBIGAYLE D.	58,805	FITZ-GERALD, JAMES.....	170,865
EIRICH, TRACEY.....	72,419	FLEMING, DANNY.....	116,654
ELBERG, DANIEL.....	115,626	FLOCHEL, LANNY.....	87,387
ELDER, NANCY.....	86,218	FLODELL, LISA.....	52,992
ELDER, WESLEY S.	75,362	FLOEN, LANDON.....	85,255
ELLIOTT, DEREK.....	83,581	FOLDEN, LANA A.	69,780
ELLIOTT, JOANNE.....	58,791	FOLK, KEVIN.....	98,432
ELLIS, LAUREN E.	99,525	FOLK, MARK.....	124,402
ELSBURY, DOMINIC A.	95,351	FOLSTAD, CODY K.	65,228
EMERY, TODD.....	118,470	FORBES, DANIEL J.	90,654
EMSLIE, JARRETT D.	78,138	FORD, TRACY.....	94,359
EMSLIE, JEFF.....	99,726	FOREMAN, SUE.....	86,058
ENGEL, ELIZABETH J. M.	62,594	FORRESTER, JESSICA.....	86,037
ENGELKE, HAGEN.....	85,424	FORSBERG, TIFFINEY.....	68,015
ENS, JEFFERY C.	62,884	FORSTER, BRAD W.	59,775
EPEMA, W. REY.....	105,150	FORSTER, DOUG.....	70,686
EPLEN, CHAYSE E.	66,946	FORSYTH, TAMMY.....	70,258
EPP, JOSHUA J.	78,286	FORSYTHE, JOEL.....	101,080
EPP, TIMOTHY KURT.....	170,865	FORTIER, DANIEL MACLELLAN.....	89,295
ERICKSON, MELISSA A.	61,555	FOSSENEUVE, PHILIP.....	73,750
ERICSON, MURIEL.....	56,065	FOTHERINGHAM, JEFFREY S.	85,752
ERMEL, RILEY.....	83,374	FOUILLARD, CHANTEL C.	54,757
ERMINE, STACEY.....	70,907	FOURNIER, GRACE.....	74,046
ERWIN, THOMAS JAMES.....	71,829	FOURNIER, PETER MICHAEL.....	66,734
EVANS, AARON.....	62,721	FOX, CLINTON JOHN.....	58,256
EVANS, JENNIFER T.	75,107	FOX, SHAWN R.	68,396
EVANS, JESSICA LEANN.....	77,140	FRANCOEUR, NEIL G.	87,055
EVANS, LEIGH.....	71,731	FRANCON, TIFFANIE A.	62,284
EVANS, LYNN.....	61,514	FRANK, COURTNEY.....	67,396
EVANS, MELISA M.	79,936	FRANKLIN, LANA CHRISTINE.....	50,686
EWING, LINDA G.	86,988	FRASER, DIANE L.	58,179
FABIAN, JENNIFER E.	170,865	FRASER, KIMBERLY.....	70,890
FAFARD, JEANETTE RUTH.....	146,534	FRASER, ROBIN C.	81,702
FAHLMAN, AJAY.....	71,446	FREEMAN, SHANNON.....	73,974
FALCON, WAYNE G.	70,585	FREMONT, ROY C.	58,848
FANG, CATHY YUN.....	62,142	FRENETTE, CORALEA.....	60,857
FARRELL, AMANDA J.	52,609	FRENETTE, SHANE H.	73,997
FARRELL, NICOLE L.	64,357	FRIESEN, KATHERINE.....	72,171
FARRELL, SHEA-LYNN M.	66,929	FRIESEN, TRACEY.....	70,890
FARRELL, SHELLY M.	94,867	FRISKE, MEGAN M.	50,878
FAUCHOUX, LISA.....	89,305	FRISKO, REBECCA.....	56,919
FAULK, STEVE.....	92,389	FROHAUG, CARLA D.	104,570
FAVEL, TEWANA C.	90,611	FUENTES, JUAN L.	106,362
FAYANT, BLANCHE.....	70,927	FULAWKA, JAMES.....	57,802
FAYANT, WAYNE.....	59,724	FULAWKA, LORETTA U.	72,408
FECKE, ANDREAS JOSEF.....	62,627	FULLAWKA, KERRY L.	70,992
FEDAK, BRENNAN.....	71,812	FUNK, DEL.....	76,260
FEDLER, LEON.....	96,773	FUNK, JANET.....	61,347
FEDOR, DEAN.....	70,407	FURRY, TIM.....	76,925
FEDRAU, TREENA.....	67,074	FYFE, RICHARD J.	155,409
FEHLER-CUMMINGS, JESSICA R.	120,931	GABRUCH, KAREN.....	58,958
FELIX, TARA.....	106,641	GABRUCH, PAMELA G.	66,707
FELLINGER, GREG.....	186,552	GABRYSH, ALLYSON.....	71,205
FELTZ, KAYLA MARY.....	60,233	GADZELLA, THERESA A.	76,204
FENDELET, JULIE.....	88,452	GAETZ, ADELE H.	52,134
FENSOM, JUSTIN.....	86,462	GAFENCU, SHELLEY D.	73,695
FENWICK, DENNIS E.	83,947	GAGNON, AMANDA.....	55,825
FERGUSON, CAROL.....	64,443	GAGNON, CATHERINE.....	155,020
FERGUSON, CHRISTOPHER S.	53,018	GALL, DEITER T.	92,231
FERGUSON, CRYSTAL.....	53,280	GALLAGHER, CARMY P.	62,121
FERNANDES-MOROZ, MELISSA.....	65,592	GALLIMORE, JULIAN D.	58,536
FERRE, SOPHIE.....	55,152	GALLIVAN, RAE.....	120,861
FERRIDGE, HELEN S.	67,036	GALLOWAY, RHONDA G.	65,971
FIDDLER, DEBBIE HELEN.....	75,677	GAMBLE, CHERYL LYNN.....	77,407
FIDDLER, JODI K.	67,324	GAMBLE, THOMAS B.	65,441
FIDDLER, JOEL M.	70,798	GAMOLA, RICK G.	86,537
FIDDLER, THERAN M.	58,822	GARCIA, AARON R.	76,231
FIDLER, DARREN.....	87,196	GARDINER, TINA MARIE R.	63,801
FIDLER, TANIS.....	83,802	GARDNER, J. GLEN.....	229,679
FIELD, MONICA T.	139,167	GAREAU, KELSEY LEIGH.....	56,358

GARNER, ERIN LESLIE	59,455	GREEN, KELLY	70,891
GARNSEY, ROBERT D.	94,725	GREEN, ROSS GORDON	294,848
GARRETT, GRAHAM GEOFFRY	76,907	GREEN, SHELLEY M.	68,575
GATES, SANDY D.	67,995	GREENE, CARLEY P.	84,162
GAUDET, DANIELLE M.	63,446	GREER, JASON N.	69,318
GAUDET, JEREMY	81,682	GRIER, KATHARINE L.	155,409
GAUDET, MICHELLE	127,372	GRIMARD, CRYSTAL DAWN	71,751
GAUMOND, LINDA J.	57,959	GRIMARD, PAUL R.	93,525
GAWLETZ, MICHAEL	65,057	GRINDLE, DARREN	154,608
GEE, WESLEY D.	94,725	GROENEN, LUKE	86,142
GEERING, BLAIR R.	68,884	GROFF, VALARIE	70,320
GEIGER, KODI	88,846	GRONNERUD, LAUREEN	74,082
GEIGER, PENNY	67,491	GROVER, CHERYL ANN	54,532
GELECH, GRANT	62,142	GRUJIC, GORAN Z.	69,801
GELSINGER, CRAIG R.	85,555	GUAN, GUANGYAO	78,077
GELSINGER, CURTIS A.	74,362	GUARD, DANNY	60,804
GERARD, BLAINE	67,972	GUIBOCHE, SONYA	152,430
GEREIN, ANTHONY BENEDICT	206,652	GUIHAN, NORMAN	71,856
GEREIN, CATHERINE A.	67,392	GULKA, DWAYNE	75,379
GEREIN, DARLENE	53,309	GULKA, FARREN	77,700
GERES-GUDMUNDSON, MINDY LEE	119,893	GULKA, TRACY	115,273
GERGER, BONNY	97,620	GULLICKSON, COURTNEY	65,438
GERHARDT, ALICIA R.	101,249	GULLICKSON, TAYLOR HAILEY	73,998
GERO WESLOWSKI, PAMELA	77,880	GULLICKSON, TYLER	81,000
GEROW, DUSTIN B.	53,241	GUNNARSON, ADELINE	89,410
GERRITY, RICHARD JAMES	71,986	GUNNINGHAM-KAPPHAHN, NORMA JEAN	154,041
GERSTNER, ANDREW C. S.	58,718	GUNVILLE, DAWN	76,445
GERVAIS, LINDA	66,264	GURNSEY, LAURIE	86,551
GIBBS, JEANETTE M.	94,563	GURNSEY-REGNIM, KIM	157,230
GIBSON, AARON JOHN	56,078	HAACKE, BRET P.	67,940
GIBSON, BREANNA L.	56,130	HAACKE, CHAD R.	97,467
GIBSON, DWAYNE	68,236	HAAG, DERRICK A.	77,484
GIBSON, SHELLEY A.	133,198	HACKL, ROBERT W.	60,161
GIBSON, TANNER	105,355	HADDON, MELANIE A.	89,109
GIFFORD-KUCHERAN, COLLETTE R.	71,800	HAGEL, DANI L.	114,408
GILES, RAEQUEL	108,221	HAHN, ALLISON D.	50,707
GILLETTE, LARRY S.	67,215	HAIDER, NICOLE	62,142
GILLINGHAM, RUTH A.	72,039	HALBACK, TINA	55,243
GLARVIN, ADAM	66,774	HALCRO, GARY C.	78,420
GLASMAN, SHARON	51,869	HALCRO, GERALD F.	69,473
GLEN, DAWN	86,093	HALCRO, MARK	56,786
GLORIA, ROMUALDO JR. G.	58,928	HALE, CARLA	105,030
GLOVER, SAMANTHA K.	68,797	HALES, CHRIS	79,113
GOBEIL, LAURIER J.	69,121	HALESCHUK, JAMES THOMAS	50,754
GODDARD, STEPHANIE LEIGH	63,385	HALKETT, GLADYS	81,103
GOEBEL, SCOTT	64,900	HALKETT, KELSEY A. R.	81,465
GOLDSTEIN, PAUL	170,865	HALL, SHAWN D.	76,301
GONZALEZ, JOSE E.	80,672	HALLIDAY, LESLIE ANN	292,994
GORDON, AARON J.	64,973	HALLIWELL, LINDSAY	72,278
GORDON, JESSICA A.	78,522	HALSALL, LISA	53,261
GORDON, LESLIE	73,724	HALSTEAD, ANDREA N.	57,963
GORDON, MARGARET	81,303	HALSTEAD, WARD THOMAS	70,939
GORDON, SHERI L.	61,798	HAMBLETON, CHRISTOPHER KYLE	88,073
GORDON-TOUTSAINT, DAVID	80,888	HAMEL, MILA LEA	69,401
GORIN, NATHAN	74,198	HAMIL, BERNADET A.	67,945
GOSSNER, DELPHINE	116,787	HAMILTON, BRENT	71,276
GOTTSELIG, PATRICIA ANN	67,392	HAMILTON, GLENNA	55,518
GRAAS, KURT	92,992	HAMILTON, GRAIG E.	80,761
GRABARCZYK, ANDREA	85,821	HAMILTON, JUSTIN W.	65,415
GRACE, NOLAN R.	80,063	HAMILTON, LEANNE	73,564
GRAHAM, LAURIE	62,142	HAMPPEL-BALLAN, LISA MAUREEN	98,887
GRANDEL, TIFFANY ANGELA MARY	62,225	HANDFORD, KATHLEEN F.	52,935
GRANT, KELSEY R.	70,910	HANDLEY, TAMI	104,459
GRANT, MARISSA	96,091	HANIAK, DAINA M.	68,601
GRANT, SUSAN D.	57,730	HANNON, LANE A. J.	62,798
GRASSICK, SANDI L.	62,924	HANSEN, JENNA R.	81,961
GRAUMANS, JOHANNES R.	66,579	HANSEN, MONA D.	138,266
GRAUPE, KRISTIAN I.	81,826	HARASEN, TAMARA	155,673
GRAVES, CAROLINE	148,641	HARASYN, CHARLENE	63,404
GRAW, ALFRED O.	86,214	HARBISON, BRENDAN D.	58,661
GRAW, GORDON	90,652	HARDENNE, BARRY M.	70,896
GRAY, DONALD J.	79,673	HARDER, JEFFERY K.	55,839
GRAY, MARILYN	294,848	HARDER, SHANNON	60,578
GRAY, MATTHEW M.	115,305	HARDING, BRIAN G.	55,463
GRAY, SOPHIA	68,382	HAREUTHER, JOHN	59,697
GRAYSON, MELISSA LYNN	58,977		

HARGREAVES, LORNA	141,959	HOFFMANN, AARON	104,956
HARMS, MARGOT	76,960	HOFFMANN, KELLY S.	73,199
HARNETT, AMY D. M.	56,097	HOFFUS-PRESTON, TRENA L.	68,037
HARNETT, TRACY	52,509	HOGEL, ROBERT M.	57,307
HAROLDSON, LESLIE	83,733	HOGUE, SHELLEY	52,288
HARRADENCE, HUGH M.	300,301	HOLCOMB, ALAN E.	99,321
HARRIS-TOMLIN, VIOLET L.	70,890	HOLDEN, REBECCA MARIE	51,617
HARRON, SCOTT A.	93,957	HOLICK, GLEN P.	107,019
HART, MELANIE D.	67,482	HOLICK, J. SHANNON	96,315
HARTMAN, ROBERT D.	58,155	HOLLIDAY, ROBERT	70,038
HARTWIG, LARRY	137,663	HOLM, ORYN T.	88,959
HARTY, DONNA	86,127	HOLMEN, JESSICA D.	76,673
HARVEY, JEFFREY PAUL	86,634	HOLZ, JUSTIN A.	56,994
HARVEY, ROSE	94,725	HOMES, TAMMY	75,131
HAUSER, BRETT R.	79,608	HONISH, CATHERINE J. S.	70,754
HAWKES, TAMMY R.	69,781	HONSEY, AROL	71,386
HAWKES, TERENCE P.	125,601	HOOD, ALLISON D.	83,546
HAWRYLUK, JILL	80,652	HOOLAEFF, RICHARD A.	70,992
HAWTIN, KIM J.	66,570	HOPFNER, SAMANTHA K.	63,255
HAYDEN, CRAIG	70,893	HOPKINS, TRACY	103,065
HAYNES, AMANDA	59,679	HOPLEY, RICHARD GRANT	57,593
HAYNES, ANDY	84,577	HOPPE, CLINTON	73,241
HAZEN, BENJAMIN R.	63,566	HOPPER, JONATHAN	78,016
HEAD, JASON WILLIAM	54,213	HOPPER, SHELLEY ANN	107,848
HEAD, KYLIE M.	208,227	HORDICHUK, BRIAN E.	62,536
HEAD, NATASHA	94,395	HORNER, SONYA	54,033
HEALEY, THOMAS	169,515	HORNUNG, CHARLOTTE M.	66,845
HEARN, JENN L.	71,801	HORSEFALL, MELVYN P.	80,824
HEIL, KRISTINE	77,978	HORTNESS, ANGELIQUE	58,081
HEINRICHS, DWAYNE W. J.	64,306	HOTTINGER, CONSTANCE	155,409
HENDERSON, LORI A.	92,864	HOUDEK, SIMON	86,323
HENDERSON, NICOLE	67,322	HOUK, DIANE JANETT	93,981
HENDERSON, RILEY C.	64,328	HOULE, SHARYN	99,447
HENDOUS, JANICE	60,779	HOUD, MACKENZIE K.	59,358
HENDRICKSON, BRIAN A.	177,252	HOVDEBO, RYAN KRISTIAN JAMES	66,288
HENDRIX, ALLAN	73,133	HOWARTH, DARREN W.	136,572
HENNESSEY, BRYDEN J.	64,993	HOWAT, DALE K. C.	68,268
HENNING, BRUCE D.	302,119	HOWES, CODY D.	62,671
HENRY, HENRICK X.	63,881	HOWES, SHARON A.	57,541
HENRY, LARRY D.	85,776	HOWLAND, ASHLEY R.	58,120
HENRY, TRENT	69,728	HOWLAND, DONALD K.	104,293
HERAUF, LANCE	50,927	HRAPPSTED, KARLENE M.	75,341
HERAUF, LOGAN	59,632	HRYCUIK, TINA	50,358
HERBACK, DIANE	61,523	HRYNCHYSHYN, JEFFREY	71,741
HERBACK, LEAH R.	56,791	HRYNENKO, MICHAEL	77,441
HERBACK, MARTY	64,567	HUBER, AMBER C.	74,154
HERDER, BARBARA M.	104,469	HUCULAK, BETTY LOU	68,083
HEROUX, LAURA M.	57,958	HUCULIAK, NICOLE DANIELLE	61,655
HERZOG, AMANDA R.	102,229	HUESER, RHONDA	90,738
HERZOG, BRIGITTE	57,860	HUFFMAN, TANIS F.	79,378
HIATT, TIMOTHY	64,017	HULET, JULIEN	147,164
HICKS, RODNEY A. JR.	79,202	HULL, JASON R.	59,993
HICKS, TROY J.	76,579	HUMBLE, MURRAY	71,301
HIDINGER, JODI	79,125	HUMPHRIES, KIMBERLY RAE	85,949
HIEBERT, HERB	107,089	HUNGLE, KATIE M.	52,496
HILL, JEANNINE ADRIENNE	69,628	HUNTER, LAURA L.	64,493
HILL, JEREMIAH ALLEN	60,411	HUPP, SHERI A.	163,137
HILL, KRISTAL	83,591	HURD, CHERYL	71,145
HILL, SEAN	64,549	HURT, BRADLEY	89,614
HILTS, ELIZABETH	172,105	HUSTEJ, TERRI	78,107
HINDS, MURRAY J.	309,390	HUTCHINS, NICK J.	66,267
HINTZ, PAMELA	99,428	HUTZUL, ALLAN	69,412
HLADIUK, DARRIN M.	71,016	HYMERS, TERRY	104,103
HNATUK, REBECCA M.	63,347	IBANEZ, RALPH	87,761
HNIDY-PULAK, SHARON	92,217	IMPEY, FRANKLIN	163,335
HOARE, KAYLA J.	57,179	INCE, PATRICK C.	63,617
HOBBS, JOHN ROBERT BORDEN	171,072	INGLIS, SHAUNA	102,409
HODD, KAREN	68,649	INGRAM, ANITA KATHLEEN	99,231
HODGSON, KEVIN T.	72,426	INGRAM, CRYSTAL D.	69,940
HODGSON, WHITNEY ANN	73,573	IRONBOW, MELISSA	56,977
HOEBER, RANDALL SCOTT	100,651	IRVINE, JOHN THOMSON	170,865
HOEFT, RICHARD	138,195	IRVINE, KILEY LYNESSA PEARL	64,996
HOEGI, MARK W.	67,857	IRVINE, RANDALL C.	87,161
HOENECKE, CATHERINE P.	95,543	IRWIN, MARTIN DONALD	88,982
HOFFART, LISA A.	67,857	ISBISTER, CINDY ANNE	69,242
HOFFMAN, DAWN	83,730	ISBISTER, JENNIFER	69,354

ISBISTER, SCOTT D.	66,627	KEHLER, TANNER DAVID	54,687
IULA, MARK	68,425	KEILLOR, CARMEN G.	75,888
IVANOCHKO, JENNIFER B.	59,030	KEITH, PAMELA	70,869
JACKIW, JANELLE	110,988	KELLER, DARYL	81,818
JACKSON, LARISSA	60,381	KELLETT, SHARON P.	50,658
JACKSON, ROBERT D.	294,848	KELLN, STEPHANIE	69,577
JACOBS BROWN, KAREN	68,162	KENNEDY, CARLA	103,246
JACOBSON, ALAN F.	155,409	KENNEDY, CORRINNE J.	69,411
JACOBSON, LORI	89,512	KENNEDY-PRUEHS, REBEKA	59,229
JAMESON, DOUGLAS	52,491	KENNON, JILL	79,907
JANZEN, SHANNON L.	91,305	KENNY, TANYA	74,209
JANZEN, TARA K.	67,402	KENT, STEPHEN J.	96,199
JARZAB, DOUGLAS J.	60,404	KERR, KEVIN	64,258
JASPAR, ANNETTE	94,563	KERR, WESLEY	59,448
JASPER, CRAIG	67,511	KERSLAKE, STEWART	69,137
JAYARAJAN NAIR RADHAMANY AMMA, RAKESH	116,049	KESSLER, FRANK G. D. J.	50,757
JELINSKI, BETH	51,409	KESSLER, TRICIA	82,713
JENNINGS, WILLIAM T.	177,252	KETTERING, DEANNA LYNN	86,163
JENSEN, ALAN I.	143,145	KIDD, JAMES A.	68,007
JENSEN, LEONARD ALAN	64,660	KILKENNY, JONATHAN T.	62,240
JEZOWSKI, SHAE C.	68,199	KINDLEIN, SANDRA	94,931
JIMMY, MORGAN JESSICA	62,396	KINDRACHUK, STEPHANIE N.	59,517
JOHANNSON, LEONARD B.	51,942	KINDRACHUK, VICTORIA	61,809
JOHANNSON, RHONDA	77,077	KINDZERSKI, CLAYTON A.	63,031
JOHNER-WOLLBAUM, JADE	69,256	KING, JULIE L.	63,384
JOHNSON, BLAINE	76,272	KING, KAREN FAYE	77,427
JOHNSON, BRANDY MARIE	59,431	KINVIG, KEVIN	68,212
JOHNSON, BREANNE N.	51,648	KIPNIK, KAYLA L.	67,554
JOHNSON, BRENDA C.	56,183	KIPPENHUCK, JOCELYN	86,143
JOHNSON, COREY MATTHEW	68,832	KIRK, BOYD	88,336
JOHNSON, DAVID L.	61,020	KIRK, CAROL A.	70,890
JOHNSON, DEANNA	85,981	KIRKNESS, JEFF	62,284
JOHNSON, DENNIS E.	70,536	KIRKNESS, RYAN J.	65,030
JOHNSON, DUANE	92,516	KIRTON, ROBERT CAREY	55,253
JOHNSON, HAROLD RAY	123,501	KJARSGAARD, LISA M.	69,349
JOHNSON, JOAN	73,428	KLASSEN, CAROL L.	63,853
JOHNSON, NADINE F.	86,058	KLASSEN, CARRIE A.	57,790
JOHNSON, ROBERT	60,172	KLASSEN, JARROD	74,092
JOHNSON, SHELLEY	79,834	KLASSEN, JAY	71,012
JOHNSTONE, BARBARA	74,830	KLASSON, PAMELA N.	55,256
JOHNSTONE, JAMIE	133,765	KLATT, BEVERLY	180,360
JOHNSTONE, PATTI	81,926	KLAUSE, BRENTON M.	294,607
JONES, BRENDAN	60,155	KLEINER, ROY JR. R.	67,943
JONES, BRIAN L. A.	109,223	KLETZEL, SHELDON W.	73,885
JONES, DANIEL C.	100,573	KLIPPENSTEIN, DONALD	67,877
JONES, DAVID KIM	171,072	KLUGHART, ARLENE	75,692
JONES, DIANNE B.	59,184	KMIECH, STEPHEN J.	112,132
JONES, JUSTIN C.	86,280	KNEBUSH, CYNTHIA	77,691
JONES, KAYLA MARIE	63,538	KNELSEN, JOLYNNE A.	58,607
JONES, TRACY	81,450	KNELSEN, KEVIN	61,234
JOPP, VELMA R.	50,009	KNOLL, CHRISTOPHER J.	53,527
JORDAN, BRIAN W.	63,682	KNOWLES, JASON	71,904
JORDAN, FRANCES MARY	175,660	KNOWLES, TRACY D.	72,498
JORDAN, KRISTA	71,766	KNOX, JOHN P.	122,329
JORDAN, RORY A.	68,684	KNUDSEN, JAY A.	83,591
JORDE, FAITH ANDREA	69,208	KOBACK, JORDAN	103,672
JORGENSON, KEELI R.	50,718	KOCH, DEBORAH J.	59,102
JOUAN, ARNOLD C.	84,646	KOCHANSKI, THOMAS D.	78,090
KAHL, KENDRA HOPE	63,332	KOEHN, CAROL K.	56,849
KAIP, JASON	62,121	KOLBAS, OLEG	50,626
KAIP, KELLY L.	163,137	KOLYBABA, BRICE	78,088
KAISER, DAVID JAMES	66,761	KONDRA, THOMAS P.	84,363
KAISER, JONATHAN B.	101,462	KOOP, JULIA SUZANNE	71,071
KALENITH, EARL	296,666	KORCHINSKI, BRENDA	170,865
KALIKA, CASEY R.	75,589	KOROLUK, RANDY A.	106,141
KAMINSKI, GARY ALEXANDER	71,882	KORTE, BETHANY CHRISTINE	100,481
KAMINSKI, JANICE	95,140	KORYCKI, KEVIN	99,980
KANIINDA, HERITIER	78,834	KOSCHINSKY, ANTHONY J.	139,677
KANUNGO, AVISHEK A.	112,458	KOSCIELSKI, SARAH MARIE	64,911
KARKUT, NEIL N.	109,638	KOSKIE, PATRICK ROBERT	294,819
KAROLY, GAIL	85,972	KOSMAS, NICOLE	74,838
KASOMA, LUTE L.	117,350	KOSOKOWSKY, STEPHANIE M.	52,961
KAUL, THOMAS	61,522	KOSOLOFSKI, CURTIS K.	66,570
KAYD, AYAN E.	61,423	KOSOWAN, LORI A.	79,473
KEELE, ROSS	132,875	KOSTEROSKI, JAIMIE L.	87,880
		KOSTICK, MONIQUE R.	52,427

KOUTSOGIANNOPOULOS, DANE A.....	76,885	LARSON, REGINALD B.	92,087
KOVATCH, DOUGLAS JOHN.....	294,284	LARSON, SHERI.....	51,579
KOZAKAVICH, CURTIS.....	79,345	LASHINSKI, BREANNE.....	73,705
KOZUN, JEFF.....	64,539	LATURNAS, ARON JAMES.....	76,023
KRAFT, CAROL L.....	171,054	LAVALLEE, JOEY-LYNN J.	72,940
KRAUSS, MICHELLE ANN.....	54,246	LAVALLEE, SHERYL.....	79,061
KRECHOWIECKI, CHRIS.....	84,129	LAVERGNE, MARC.....	63,447
KREKLEWETZ, KIMBERLY.....	120,311	LAVIOLETTE, CAROLINE E.	70,893
KRESS, LISA.....	83,679	LAVOIE, ALBERT.....	142,507
KREUNEN, PAMELA.....	62,422	LAWFORD, RONDA-MICHELLE.....	62,292
KRISTENSEN, SHAWN H.....	80,523	LAZARUK, MATTHEW BRETT.....	61,752
KRITZER, STEPHEN KENNETH.....	177,252	LE, LINH.....	84,204
KUJAWA, MELODI.....	117,838	LEACHMAN, BRETT W.	56,029
KULCHAR, AARON J.....	68,926	LEASK, FRIEDA.....	50,701
KULTGEN, KAREN S.....	55,682	LEASK, LAURA.....	70,253
KULYK, JANET M.....	64,841	LEASON, MELISSA.....	73,052
KULYK, JEFFREY JM.....	75,389	LEBLUE, STEPHANIE.....	65,186
KUMASSAH, GODKNOWS.....	69,662	LEDUC, COLLEEN.....	65,763
KUPCZYK, CHRISTINA L.....	58,560	LEE, CENEDELLA DAWN.....	89,467
KUPPENBENDER, SEAN.....	70,586	LEE, PRUDENCE.....	133,770
KURTZ, ROBERT.....	73,797	LEEB, ASHLEY.....	73,098
KUSTIAK, KONRAD.....	72,382	LEGARE, JEHRI A.....	74,363
KUXHAUS, ARDATH.....	62,752	LEGARE, WILLIAM A.....	61,573
KWASNICIA, CAROL.....	78,848	LEGGETT, TREVOR.....	102,617
KWIATKOWSKI, PIOTR.....	66,446	LEGGOTT, DONNA.....	59,773
KYLUIK, SHANA M.....	91,565	LEGIEN, CARY B.....	93,432
KYRYLCHUK, TAMMY.....	62,452	LEHOUX, JANET.....	52,111
L'HEUREUX, MARC.....	128,871	LEIBEL, KIMBERLY L.....	100,050
LABASH, ANDREA.....	73,385	LEIER, DEBBIE.....	90,095
LABELLE, JENNY.....	97,114	LEIER, NORM.....	70,890
LACEY, RONALD.....	106,186	LEINENWEBER, NICOLE.....	154,626
LACLAIRE, RICHARD.....	95,053	LEIPPI, SAMANTHA.....	62,311
LADHAM, SHAUN.....	400,026	LEMAY, CHRISTOPHER D.....	73,339
LAENEN, ANGELA.....	68,091	LEMAY, J. L. DANIEL.....	107,359
LAFLEUR, RENA V.....	70,244	LEN-MCCLELLAND, JAMIE.....	86,045
LAFLEUR-GRAHAM, CHARLENE.....	142,848	LENNOX, DON.....	68,561
LAFONTAINE, KAYLEIGH-RAE MARIE.....	70,623	LERAT, CORY G. V.....	126,864
LAFONTAINE, MONIQUE JOY.....	63,444	LEROUX, CHRISTOPHER G.....	55,824
LAFRAMBOISE, DEREK.....	62,754	LESLIE, DAVID.....	88,457
LAFRENIERE, JACQUELINE.....	68,858	LESLIE, GARY.....	66,031
LAFRENIERE, KERRY M.....	99,926	LESMEISTER, RICKY.....	60,143
LAILLAW, TRACEY D.....	69,792	LESNIEWSKI, KRIS.....	98,810
LAJEUNESSE, STACEY.....	53,434	LESSMEISTER, DOUGLAS.....	74,556
LALIBERTE, ESTELLE R.....	77,005	LESTER, KIRK DAVID.....	51,979
LALIBERTE, JODY L.....	73,472	LETENDRE, ALITA.....	70,895
LALIBERTE, TIMOTHY.....	60,546	LETENDRE, JENNIFER.....	66,648
LAMOUREUX, DANIEL.....	66,310	LETENDRE, MIKE.....	64,932
LANCELEVE, RYAN K.....	67,334	LETKEMAN, DACIA-VALA.....	53,937
LANDRY, MAURA C.....	94,177	LEVESQUE, MARNIE.....	63,032
LANE, JACQUELINE D.....	111,321	LEWENDON, RAYLYNNE.....	65,328
LANE, ROBERT.....	301,075	LEWICKI, MATTHEW.....	75,793
LANG, DARLA.....	75,104	LEWIS, JODI.....	50,192
LANG, KEVIN A.....	294,848	LEYBOURNE, CAROL.....	84,330
LANG, KIMBERLY.....	56,144	LEZON, JOLENE C.....	54,320
LANG, LEANNE M.....	170,865	LI, JIWEI.....	75,779
LANGAGER, TODD GARY.....	66,890	LINDGREN, SHERRI.....	72,816
LANGE, TARYN.....	60,047	LINDSAY, ANDREW.....	78,074
LANGFORD, TRACEY CHRISTINE.....	64,085	LINFITT, COREY.....	65,291
LAPIERRE, COLIN.....	70,625	LINTOTT, ROB.....	68,568
LAPIERRE, RYAN.....	71,658	LIPP, SHIRLEY.....	82,713
LAPOINTE, ANGELA G.....	57,541	LIRA, ROMEO L.....	82,131
LAPOINTE, SCOTT D.....	88,091	LITOWSKI, THEODORE J.....	99,525
LARIVIERE, JAMIE R.....	70,793	LITTLE, GLEN W.....	77,998
LARIVIERE, MARLYCE J.....	55,830	LIVINGSTON, ANDREW.....	52,761
LARKIN, GEOFFREY.....	78,627	LIVINGSTONE, C. PATRICIA A.....	125,757
LAROCQUE, CLAYTON.....	53,222	LIVINGSTONE, SOMMER.....	78,430
LAROCQUE, DALE.....	71,096	LLOYD, GREGORY.....	83,591
LAROCQUE, STEVEN C.....	70,911	LOCKSTEAD, GAIL.....	68,241
LAROQUE, DANIELLE.....	72,122	LOCKYER, TONY.....	93,281
LAROSE, MARCEL D.....	54,062	LOEFFEN, ALBERT.....	80,380
LARSEN, DALE M.....	168,408	LOEWEN, STANLEY D.....	175,166
LARSON, CURTIS R.....	89,236	LOGAN, JAKE.....	67,739
LARSON, DALLAN K.....	60,415	LOHNES, SUSAN ELIZABETH.....	62,707
LARSON, DEBBIE LYNN.....	77,191	LONGWORTH, MAUREEN.....	168,174
LARSON, KEEGAN.....	80,524	LORENCE, MEL D.....	79,854
LARSON, MELVIN D.....	66,005	LOUISEIZE, JAMIE.....	52,616

LOUNSBURY, JACOB J. L.	65,244	MARION, MARGARET JANE	60,905
LOVAS, SANDRA	65,237	MARKATOS, MARIA	121,004
LOVERICK, SYLVIA	86,061	MARKELL, CRYSTAL	82,140
LOW, MICHELLE	62,142	MARKELL, MICHAEL	63,872
LOWE, JUDITH ANN	61,272	MARKLING, JUSTIN	73,738
LOWE, LORI R.	54,053	MARKWART, SHARON	92,654
LOZINSKI, CHRIS N. D.	58,151	MARQUETTE, MICHELLE GARNETTE	294,840
LUBYK, IRIS	79,552	MARQUIS, CAROL	79,889
LUBYK, JEFFREY	155,598	MARRACK, NANCY E.	68,853
LUCAS, BARBARA M.	71,443	MARTEL, CARRIE	69,527
LUCAS, MICHAEL	74,108	MARTEL, LALAYNE	54,263
LUHNING, ARVID	110,930	MARTIN, KRISTINE E.	68,442
LUKIS, MATTHEW S.	67,730	MARTIN, MICHAEL DONN	67,740
LUNDQUIST, TRICIA	93,738	MARTIN, RALPH R. S.	102,612
LUNG, BRADLEY D.	72,874	MARTIN-TOURNEY, CHERYL	70,347
LUPANKO, GORD	113,233	MARTINEZ, HECTOR	58,744
LUSNEY, BRENT RUSSELL	114,150	MARTINEZ, LUIS H.	79,088
LUTES, IVAN H.	92,458	MARTINEZ, MIGUEL FERNANDO	307,602
LUTTMAN, TAMMY	73,836	MARTSINKIW, LORNA ANNE	75,276
LUTZ, BLAINE D.	88,966	MARUD, CARMEN G.	69,598
LYNDON, GREGORY J.	173,313	MARYNICK, MARVIN M.	66,920
LYONS, CHRISTOPHER K.	130,099	MASLEY, DAWNA	66,788
LYONS, KARLA	89,167	MASON, MORGAN E.	66,845
MACCUISH, SARAH C.	53,518	MASON, PAUL	66,433
MACDONALD, CONNOR S.	58,282	MASUSKAPOE, RICK	73,645
MACDONALD, JEFFREY D.	73,429	MASUSKAPOE, STANLEY	86,015
MACDONALD, TERRY R.	94,919	MATECHUK, MICHELE	72,914
MACDOUGALL, ANGELA JUNE	55,834	MATERI, KAREN R.	77,569
MACFIE, MARCIE L.	60,710	MATHERS, DEBBIE	68,986
MACINNIS, MARK	64,926	MATHESON, DENNIS K.	50,012
MACKAY, JONI	155,409	MATHESON, SHEILA	55,130
MACKENZIE, ROBERT	286,192	MATHIES, NATHAN	86,581
MACKIE, SHERRI	50,265	MATICE, TIM J.	61,716
MACKINNON, COLLEEN	75,872	MATICE-REID, ELEANOR	69,637
MACKNAK, TREVOR	86,754	MATKOWSKI, WALTER J.	155,409
MACLEOD, COLLEEN E.	88,921	MATLOCK, JAMES R.	61,433
MACLEOD, TODD	92,903	MATRAVOLGYI, GREG	98,405
MACNAB, THOMAS BRENT	170,865	MATSALLA, LESLIE ADOLPH	93,862
MACNAUGHTON, CYNTHIA FAY	61,272	MATTHEWS, COLLEEN M.	170,865
MACORETTA, VIRGINIA	136,116	MATTHEWSON, KURT J.	69,445
MACPHERSON, CHRISTINA M.	86,527	MATYJANKA, DEREK F.	64,314
MADAHAR, ARMINDER	99,637	MAYER, CHRYSYAL	68,190
MAGNUSON, JOANNE	79,170	MAYOH, CHRIS	66,297
MAGOTIAUX, MARINA	90,247	MAYOROS, LAENA M.	118,220
MAGUIRE, DIANE ROSSLIN	60,364	MAZDA, JASON M.	51,523
MAH, GARY PETER	64,418	MAZENC, LAURA	92,178
MAHER, DEREK	163,335	MAZURKEWICH, DONEVAN A.	63,279
MAHER-PEKRUL, STEPHANIE E.	61,762	MCADAM, P. MITCH	180,360
MAHMOOD, ARIF	80,717	MCBEATH, ROBERT	89,877
MAHOOD, KENNETH W.	59,834	MCBRIDE, DAWN MARIE	101,817
MAIER, BEVERLY J.	57,431	MCCAFFERTY, COREY	51,762
MAIER, DESEREE A.	53,835	MCCALLUM, CODY A.	54,627
MAIER, DONNA F.	74,750	MCCALLUM, ROBERT	70,823
MAIER, KEVIN RONALD	62,518	MCCANN, ROBERT	154,158
MAIER, PATRICIA L.	78,574	MCCANNELL, COLIN J. J.	55,188
MAK, CINDY	90,336	MCCARRON, ANITA	79,961
MAKELKI, CHARLENE A.	62,142	MCCARTHY, JEFF S.	76,469
MAKIE, SHAUNA	60,433	MCCASHIN, ANNAMAE AVERA	67,308
MALESCHUK, WENDY	88,055	MCCOLM, DEBBIE	69,790
MALMGREN, LUKE	66,394	MCCORMICK, DEREK	54,642
MALONE, CARLA	67,484	MCCORMICK, JARRED J.	54,751
MANHAS, DEBBIE	74,016	MCCOWAN, BRENDA	62,140
MANIBAL, MICHELLE A.	51,214	MCCREARY, KYLE THOMAS	93,957
MANN, MALIA D.	68,057	MCCRIMMON, DAVID	74,441
MANN, ROBERT	80,934	MCDONALD, BEV L.	94,859
MANN, SHAUNA	69,349	MCDONALD, JENNIFER	66,239
MANSON, CALVIN H.	65,053	MCDONALD, JESSE L. J.	69,659
MANZ, DARLENE	53,380	MCDONNELL, DEBBIE COLLEEN	64,788
MANZ, MARGARET A.	55,326	MCDOUGALD, LANCE	69,950
MANZ, ROBYN	64,443	MCDOUGALL, CAMERON C.	70,477
MAR, STARLET G.	79,847	MCDOUGALL, CHERIE	75,226
MARAK, CARLY R.	62,775	MCDOUGALL, DEANNA D.	106,753
MARCIA, ROBERT	73,324	MCDOWELL, JANET L.	61,241
MARCOUX, KEVIN R.	65,424	MCDOWELL, JOCK E.	99,428
MARDELL, BUFFY	86,761	MCEWEN, ADAM LEE	62,147
MARINIER, KEVIN	64,775	MCEWEN, MONTE	70,756

MCFADYEN, MARK	155,032	MITCHELMORE, SARAH DAWN	53,996
MCFARLANE, THOMAS WESLEY	71,533	MOHLE, ALLISON	70,893
MC FEE, DALE R.	240,694	MOK, KENNETH	91,584
MCGARRY, ANGELA	78,633	MOLINA, LEYDI C.	76,813
MCGILLIVRAY, ERIN A.	53,813	MOLSBERRY, CHEYANNE ANGELA RAE	60,330
MCGINLEY, VICTORIA J.	102,286	MONAR ENWEANI, VANESSA L.	283,120
MCGOVERN, DARCY J.	180,360	MONTEITH, RONNY	106,202
MCGREGOR, LAURIE	50,456	MONTOYA, TANYA GAIL	62,353
MCGUGAN, PAMELA	83,673	MOODY, BRENDA	62,142
MCKINTOSH, STEPHANIE	73,433	MOORE, BRITTANY J.	52,793
MCINTYRE, ALYSSA M.	61,098	MOORE, DEBBY	56,182
MCINTYRE, BRIANNA J.	65,903	MOORE, GAIL C.	57,776
MCINTYRE, EMILLY	53,172	MOORE, JORDAN	50,261
MCIVOR, JANET	309,390	MOORGEN, STEPHEN	50,957
MCKAY, GERALDINE	70,890	MORAVA, ABAZ M.	69,652
MCKAY, HILTON	70,890	MORDEN, CHARLOTTE E.	87,732
MCKAY, RACHELLE ASHLEY	56,122	MORGAN, BARRY GEORGE	169,361
MCKENNA, MICHELE	73,318	MORGAN, ANDRE R.	61,062
MCKERRICHER, MARILYNN	62,142	MORIN, FARRAH	56,155
MCLEAN, MEGAN	87,495	MORIN, GERALD M.	308,755
MCLEAN, MICHAEL A.	132,242	MORIN, ROSALEEN A.	82,094
MCLEAN, MICHAEL	91,508	MORLEY, SHAYNE W.	52,893
MCLEAN, NICOLE DAWN	126,992	MORLEY, STEPHANIE LOUISE	59,178
MCLENNAN, RONALD	82,385	MORLOCK, CRAIG W.	71,959
MCLEOD, AMANDA J.	52,254	MORRALL, JOHN	177,252
MCLEOD, KYLE W. D.	60,827	MORRELL, LINDSAY M.	71,587
MCNAB, CHRISTINE	77,978	MORRIS, DANIEL G.	130,605
MCNABB, LIONEL E.	145,343	MORRIS, MICHAEL	169,530
MCNEILL, LYNNE	78,309	MORRIS, RANDY S.	62,636
MCNEILL, SCOTT	84,576	MORRISON, ANDREW R.	51,174
MCOUAT, MARK W.	70,324	MORRISON, ANNE LOUISE	61,272
MCPHERSON, HEATHER	65,588	MORRISON, BRETT H.	59,856
MCQUEEN, NANCY	67,687	MORRISON, JAN MICHAEL	68,637
MCRAE, SHANON	78,999	MORRISON, NEIL B.	68,450
MCSTAY, ALEXANDER	116,585	MORRISSETTE, TASHA	63,293
MCSTAY, CREAG S.	101,263	MOSER, JOSEPH G.	58,068
MCWILLIAMS, JONATHAN LUKE	67,093	MOSES, CHRISTA	64,159
MEED, SYLVIA A.	77,027	MOSKALYK, ERIN N.	74,981
MEEKMA, VIOLET H.	54,863	MOTTERSHEAD, SARAH M.	63,253
MEIER, CAROL JEAN	75,097	MOUNTFORD, DEEJAI W.	101,283
MELCHERT, DEREK	85,482	MOWAT, ROBIN CHARLES	72,239
MELVIE, ANN MARIE	78,402	MUIR, KELLEY M.	61,483
MELZ, CODY ARTHUR	89,484	MUIR, SHAUNINE H.	85,310
MENZEL, KEN	63,824	MULGREW, DAVID	64,825
MERCADO, REUBEN	94,725	MULLER, STACY M.	96,195
MERIAM, GARNET	54,334	MULLIGAN, JIM PATRICK	62,558
MERKEL, KAREN	107,387	MUND, TWILA D.	118,597
MERKOSKY, JESSE	68,434	MUNDELL, DALE GORDON	67,828
METIVIER, GLEN S.	93,786	MUNDELL, TERAN J.	70,337
METIVIER, SHANNON LYNN	294,848	MUNRO, GLEN T.	129,288
MIAZGA, MATTHEW K.	172,724	MUNRO, MAURICE	135,962
MIAZYK, MAURICE J.	87,275	MUNRO, MORGAN E. A.	51,883
MICHALYCIA, ALLAN J.	69,446	MURA, ROBERT	175,599
MIDDELKAMP, MICHEAL R.	78,636	MURCHIE, KATHRYN D.	138,270
MIERKE, WARREN D.	77,978	MURPHY, KATHARINE	63,704
MIKE, LORI	62,991	MURPHY, SCOTT P.	98,131
MILLAR, CAITLIN	70,314	MURRAY, DESIREE	55,458
MILLARD, DONNA M.	62,311	MURRAY, JAY D.	64,812
MILLARD, KERI	70,894	MURRELL, NICK RAYMOND	59,822
MILLER, AMANDA L.	77,553	MYSKO, BARBARA	131,817
MILLER, CHRISTOPHER	75,520	NACHTIGALL, DAVID G.	72,932
MILLER, CORY JOHN	65,810	NADEAU, JURRAI D.	77,319
MILLER, EDWARD A.	73,116	NADON, DARREN	94,919
MILLER, JEREMY MICHEAL	58,212	NAGY, LOGAN J.	65,179
MILLER, JOHN S. F.	77,572	NAGY, MICHELLE	53,648
MILLER, KIMBERLEY A.	79,863	NAIGLE, KIM	77,310
MILLER, MITCHELL	176,015	NAPADY, LYNETTE	84,162
MILLER, PAUL	70,112	NAQVI, SYED NAEL	53,576
MILLER, TANYA J.	65,748	NATOMAGAN, LINDSAY	100,603
MILLER, WARREN F.	92,958	NAVEED, SAMAR A.	54,541
MILLIGAN, CHRIS	71,933	NAYLEN, KIMBERLEY	86,493
MILLIGAN, JAMIE	138,801	NAZAR, LISA A.	85,363
MILLS, DWAYNE F.	107,938	NDHLOVU, CALUZA K.	62,216
MINOR, OBREY M.	93,824	NDLOVU, LEHLULEKILE M.	70,817
MINTZLER, FAYE M.	64,536	NEAVE, CHERYL L.	54,206
MITCHELL, DONNA L.	114,258	NEIGEL, BARRETT N.	59,585

NEIGEL, JUSTIN	62,098	ORTHNER, JUDITH A.	143,096
NELSON, ALANA A.	50,224	OSICKI, THEODORE	78,803
NELSON, JACE A.	90,254	OSTOFOROFF, ANDREW	73,715
NELSON, RILEY W.	76,615	OSTOFOROFF, JENNIFER J.	72,888
NERBAS, LYNNE V.	57,372	OUELLETTE, JESSICA	64,908
NESLAND, RICHARD D.	65,070	OUELLETTE, TERRY VICTOR	77,944
NESSETH, PAMELA	62,142	OXEBIN, NORVILLE T.	63,732
NETMAKER, RYAN J.	57,396	OZMUN, FAYE L.	112,456
NEUBUHR, JESSE A.	66,116	OZMUN, MATTHEW P.	60,123
NEUDORF, SANDRA	102,233	PAISLEY, KIM J.	94,398
NEUFELD, GEORGE H.	62,596	PALASCHUK, JEFFREY	83,020
NEUFELD, KERINDA L.	97,461	PALMER, DEBBIE	105,320
NEURAUTER, HEATHER	115,445	PALMER, JAMES A.	61,969
NEUSTAETER, ROD	64,443	PALMER, JEFF	84,650
NEVILLE, NEAL	74,537	PALMER, KELLI	78,086
NEWELL, SCOTT ALLAN	153,021	PALMER, SHAUNA M.	71,405
NEWSHAM, KIMBERLEY D.	128,805	PANAGABKO, LORETTE	65,607
NGUYEN, NGHIA T.	73,078	PANCHUK, BARRY M.	88,652
NICHOLLS NELSON, PAMELA A.	78,886	PANG, PAUL ON-HONG	107,056
NICHOLSON, DARCY DONNA LEE	50,081	PANNELL, CHRISTY	137,238
NICHOLSON, DEBBIE A.	61,869	PANNELL, IAN G.	65,129
NICHOLSON, SHANE G.	58,933	PAPOSI, KYLE JOHN	68,633
NICKEL, ARLEN	65,335	PAPROSKI, ALISHA N. I.	70,134
NICKEL, CARRIE	50,001	PARADOWSKI, JONATHAN	87,277
NIELSEN, BRUCE W.	68,336	PARENT, BRADLEY R.	72,637
NIESWANDT, JANICE ELIZABETH	53,734	PARENTEAU, ERIK R.	75,248
NIETO, FEDERICO	67,078	PARENTEAU, JANE	75,203
NIEZNAJSKI, RADOSLAW DOMINIC	76,785	PARENTEAU, KIMBERLY	56,617
NIKLAS, PATRICIA	74,882	PARENTEAU, SHERRY	77,978
NISTOR, ANDREEA	280,340	PARISIAN, MYRNA	54,092
NIXON, LACEY M.	65,775	PARISIAN, SHARILEE A.	88,966
NOBLE, WENDY D.	64,183	PARK, NEIL	72,474
NOKINSKY, LISA	73,591	PARK-ULRIKSEN, ELAINE	105,117
NOLIN, GARY	69,013	PARKER, GARY J.	85,845
NOLTCHO-CLARKE, EUNICE GAIL	61,312	PARKER, ROBBIE	169,140
NORDIN, MICHAEL A.	67,068	PARKER, SHANE R.	65,835
NORMAN, CHASE P.	89,663	PASETKA, MARY	64,893
NORMAN, JEFFERY J.	74,822	PASHOVITZ, BRYCE	163,137
NORTHCOTT, NORMAN B.	72,761	PASLAWSKI, NICOLE J.	65,713
NOWOSELSKY, CRYSTAL	66,798	PATEMAN, MELISSA M.	66,219
NOYES, ROGER	70,913	PATON, JESSIE	80,650
NWAGBARA, CHUKWUEMEKA	100,527	PATRICK, LORI	119,834
NYBERG, DAWN	62,239	PAUL, BROOKE ANN	64,213
NYE, CARISSA L.	82,853	PAUL, DENISE	62,142
O'BRIEN, LUCILLE A.	72,697	PAUL, LINDA	76,966
O'BRIEN, PATRICIA M.	69,732	PAUL, RICK C.	69,816
O'CONNOR, LORI E.	122,325	PAULOW, ROBYN E.	68,314
O'DONNELL, BRANDON GARRY	74,928	PAWLIVSKY, CHARLES E.	61,161
O'HANLON, DANIEL	294,353	PAWLIW, DERRICK	80,881
O'HARA, THOMAS J.	86,895	PAWLIW, REGAN B.	75,232
OAR, SCOTT W.	71,383	PAYNE, JOSEPH MURRAY	77,479
OBERKIRSCH, TRAVIS L.	52,503	PEACE, SHAWNA D.	90,845
OGDEN, BARRY	71,920	PEACH, RICHARD	125,601
OGLE, STEVEN R.	72,052	PEDERSEN, LEE	64,178
OHASHI, CHARITA	161,403	PEDERSEN, LINDA C.	67,862
OKERE, ENYINNAH	94,623	PEDERSEN, RAGAN S.	63,166
OLARIE, DIANNE L.	62,142	PEDERSON, CHRIS	89,575
OLBRICH, DARRELL	126,955	PELLERIN, SHELBY L.	64,993
OLDRIDGE, PETER	82,691	PELLETIER, COLLEEN M.	73,874
OLEKSYN, CAROLINE	97,334	PELLETIER, LISA ANNE	69,959
OLEKSYN, DEREK DOUGLAS	55,980	PELLETIER, SHERYL	58,299
OLENCHUK, TYLA	141,123	PELZER, ROBERT	80,702
OLIVER, JOE	81,900	PENNER, LINDSAY N.	100,627
OLSEN, WADE E.	65,002	PENNER, MARILYN E.	294,848
OLSON, AUDREY L.	79,292	PENNER, SHAWN	62,432
OLSON, LESLEY J.	72,614	PENNY, CHADWIN G.	76,528
OLSON, TROY DOUGLAS	103,491	PENTZ, BRADLEY	81,842
OLTEAN, MICHAEL	84,626	PEREIRA, CRAIG M.	66,007
OMENE, MARIA	94,390	PEREPELJUK, TIJANA	61,109
OMORODION, DAVID NOSAKHARE	126,330	PERLITZ, DARCY D.	69,990
ONSLOW, CARLA	88,689	PERRY, TRENT C.	70,646
OPEKOKEW, MATTHEW J.	89,423	PETER, GREGORY M.	78,884
ORBAN, AARON	113,862	PETERS, DAWN M.	58,463
OREEL, KAYLAN B.	58,730	PETERS, LEANNE	55,045
ORELLANA, RONAL	90,867	PETERS, LINDA	76,011
ORTH, ADAM	73,081	PETERSON, CORALEE M.	77,484

PETERSON, CRAIG	84,266	PRYTULA, KURTIS	73,985
PETERSON, JENNIFER	70,926	PUFF, SHELLY	73,070
PETERSON, JESSE J. L.	60,771	PULLMAN, AARON	64,748
PETERSON, SCOTT B.	57,259	PUNTER, GORDON D.	71,068
PETIT, TYLER M.	69,176	PURDY, RUSSELL J.	74,564
PETRAR, KRISTEN L.	91,318	PURVES, CINDY M.	59,879
PETROSKI, MARI J.	83,236	PUSCUS, DYLAN M.	74,345
PETRYSHEN, ERIN	72,703	PUTLAND WIEBE, JOCELYN C.	121,227
PHANEUF, DARREN	83,649	PUTZ, DARLENE	105,381
PHILIBERT, PETER PAUL	63,418	PYLE, MICHAEL A.	76,737
PHILIPATION, LANA	77,331	PYNE, MICHELLE	86,003
PHILLIPS, COURTENAY TOMOKO	122,325	QUAAL, ANNA	70,914
PHILLPOT, DANIEL	68,217	QUEWEZANCE, BRANDY L.	68,945
PHOOLKA, SANDEEP K. S.	72,636	QUIJADA-SAWITSKY, VICTOR	70,896
PICHE, AMY	51,803	QUINLAN, COLLEEN A.	125,817
PICHE, MICHEL	167,002	QUINN, KAITLAN A.	81,486
PICKARD, GERRI	66,664	RABUT, ALAIN D.	85,236
PICKERING, LEANNA	70,383	RABUT, DARCY H.	81,413
PICOT, KIM DEE	74,910	RABUT, TAMMY LEE	87,135
PICOT, ROBERT A.	68,671	RACETTE, DONALD	70,700
PIERSON, AMANDA	70,899	RADCHUK, MARVIN H.	86,614
PILON, BERNIE E.	72,170	RADOM, KATHRYN E.	54,390
PILON, KEITH R.	67,889	RAE, SUSANNE	54,436
PILON, MICHAEL A. J.	136,572	RAJAGOPAL, NEETHU	50,711
PILON-SMITH, JULIA A.	56,852	RAMSDELL, JAIME	70,891
PILOT, AYLAN	62,479	RANKIN, CHERYL	61,272
PILOT, DEBRA G.	54,973	RASMUSSEN, NOREEN C.	73,022
PINAY, GERRY	56,137	RAUERT, DAVID	83,853
PINO, XIMENA M.	68,976	RAULT, NICOLE J.	55,850
PIPPUS, KURT S.	70,984	RAYBURN, GINA	86,716
PIUNOV, VADYM	71,136	RAYNER, DARYL L.	295,673
PLAKSY, VANESSA D.	68,450	READ, CASPER H.	63,788
PLANTE, KRISTEN J.	75,321	RECTOR, BRIAN LOUIS	166,602
PLEMEL, JAMES A.	316,662	REDDEKOPP, RHONDA L.	54,591
POCHA, DARREN D.	71,511	REDIRON, DEVIN P.	62,985
POCHA-TAIT, JANICE	68,403	REDWOOD, LAWRENCE DAVID	87,851
PODHORODESKI, JARED	67,445	REECE, ADAM V.	73,626
PODHORODESKI, JUSTIN K.	94,032	REEDY, TRACY	56,531
POITRAS, CARSON G.	51,881	REES, BARRY	86,385
POITRAS, LEO A.	89,432	REEVES, DARIN E.	105,599
POLONICH, STACEY	55,058	REGIER, RHONDA	70,937
POLOWYK, SCOTT D.	93,348	REGNIER, DEVAN A.	60,234
PONTO, JESSICA T.	69,813	REID, CALVIN E.	70,890
POOL, KENNETH JACK	67,800	REID, JULIE	93,763
POOLER, DAN	106,936	REID, SUZANNE	148,170
POPESCUE, KURT	70,300	REIMER, VICKI	61,547
POPOVICI, CHRISTINA C.	56,486	REINBRECHT, RYAN B.	58,999
PORTER, LOREEN	105,545	REIS, PATRICK ANTHONY	294,848
POSS, KATELYNN J. M.	64,745	REMESHYLO, DENNIS	72,462
POTTRUFF, BETTY ANN	164,588	REMPEL, CHERYL A.	71,724
POULIN, ANDREW L. J.	57,941	REMY, KAITLYN ELIZABETH	53,278
POWELL, CARLA	83,591	RENNEBOHM, ROBERT B.	67,323
PRATCHLER, SHARON H.	141,928	RENNER, LISA	109,234
PREDIGER, FRANCES	58,952	RESCHNY-BRETZER, TRACY	85,963
PREDIGER, KYLE	68,653	REYNOLDS, BRENDA	70,901
PRESTON, KARLA	82,588	RHODES, CHARLENE	72,233
PRESTON-DEITNER, GRAEME	58,977	RICE, JAMES L.	68,445
PRETTYSHIELD, COLLEEN E.	70,916	RICE, VAUGHN	51,072
PREYMACK, CAMERON J.	59,894	RICHE, DERRY	70,007
PRICE, DOUG	96,660	RIEGER, DEREK	76,191
PRICE, PAUL	59,926	RIEMER, GISELHER	69,813
PRICE, SHAWNA L.	70,113	RIENDEAU, MARC	86,734
PRIEBE, SHANNON	107,686	RIES, KIMBERLY KATIE	59,376
PRIMEAU, JASON	71,784	RINGHEIM, LARRY W.	65,720
PRITCHARD, MERVIN	88,356	RINHOLM, JENNIFER K.	66,946
PRITCHARD, RANDY	103,968	RITCHIE, CINDY B.	114,399
PROBE, CHANTELLE	104,025	RITSHIE, GINGER T.	54,964
PROCYSHEN, JEREMY D.	67,337	RITTER, ROBIN D.	170,865
PRODAEHL, MARION	57,285	RIVALIN, BRADLEY J. L.	72,881
PROSKO, DEAN	66,588	RIVERS, MELISSA	84,659
PROTZ, NICOLE	74,969	ROBERTS, JOSEPH G. R.	75,138
PRUEHS, JASON	72,326	ROBERTSON, RANDEAH	67,065
PRYCE, CYRIL T.	85,898	ROBERTSON, REID C.	70,911
PRYCE, DAVID MATTHEW	62,297	ROBIN, JANINE M.	64,341
PRYCE, TREVOR	54,071	ROBINS, KAREN	51,166
PRYSTAY, E. BEN	81,333	ROBINSON, SIDNEY IVOR	309,390

ROBSON, JESSICA	56,517	SANDERSON, MICHAEL S.	70,820
ROCHELEAU, W. BARKLEY	70,897	SANDERSON, TERRY	77,596
ROCK, JEFFREY E.	109,990	SANGWAIS, HOWARD	71,063
ROCK, TAMARA ANASTASIA	80,548	SANJENKO, PAULA	58,428
RODAS, MARIA S.	60,351	SANTBERGEN, MIRANDA	89,897
RODDY, DRAKE R.	54,782	SANTHA, CLARA T.	73,743
RODGERS, BUFFY	154,980	SARAI, SUNEIL	112,653
RODGERS, STEVEN HOWARD	83,187	SARGENT, TYRELL C.	61,666
ROEBUCK, ANGELA	69,263	SAULNIER, GILES	111,574
ROFLIK, ROBERT	68,202	SAVAGE, BRETT A.	64,123
ROGAL, JULIE	70,655	SAVAGE, STEVEN R.	74,514
ROGALA, TRACY	66,583	SAVARD, CELESTE T.	100,713
ROGERS, WADE J.	121,266	SAWA, NANCY H.	96,747
ROGOZINSKI, MICHELLE	85,395	SAWATZKY, KEVIN	67,471
ROHATYNSKY, YVONNE	85,173	SAWCHUK, BRIANNE NICOLE	53,972
ROLSTON, LISA J.	54,927	SAWCHUK, KAREN	75,170
ROMANIUK, KIMBERLY DAWN	74,707	SAWCHUK, KYLE D.	60,498
ROMMELAERE, GAIL M.	57,542	SAWCHUK, TANYA	70,890
RONDEAU, KIRK MALCOLM	136,737	SAWICKI, SUSAN	52,330
RONDEAU, SUZANNE K.	70,534	SCHAAB, ANNA M.	80,030
ROOKES, BRAD MICHAEL	94,320	SCHAAN, LOWELL	70,067
ROSENKRANZ, JOANNE H.	57,244	SCHAEFER, MAUREEN E.	52,420
ROSETTE, VERNA	59,914	SCHAFFER, KRISTA M.	75,637
ROSIK, BRANDI	50,452	SCHAMBORZKI, DAYNA M.	82,666
ROSIN, JANEAN	91,717	SCHERR, CARLA D.	69,562
ROSLINSKI, STEVE M.	125,325	SCHERR, KELLY W.	51,650
ROSS, COURTNEY D.	59,663	SCHIEFNER, STEVEN D.	294,848
ROSS, GLORIA J.	71,154	SCHIENBEIN, LEE ANNE	163,335
ROSS, JENNIFER LEE ANNE	59,759	SCHILLER, JORDAN D.	65,739
ROSS, KEVIN A.	69,479	SCHILLER, KEVIN	89,982
ROSS, MELISSA	75,460	SCHINDELKA, DANIELLE PAIGE	76,448
ROSS, RONALD MICHAEL	62,654	SCHMALZ, DEAN	70,217
ROSSIGNOL, DAWN	74,874	SCHMIDT, CHERYLDENE J.	68,613
ROSTESKI, TAMMY	68,950	SCHMIDT, DARRELL C.	70,111
ROTHENBURGER, TRAVIS K.	69,758	SCHMIDT, JENNIFER SARAH	136,572
ROUATT, MARIA	76,011	SCHMIDT, PAMELA N.	50,428
ROUSSEAU, DAWN M.	86,282	SCHMIDT, WADE	72,755
ROUSSON, BRANDY R. K.	96,878	SCHMIDTZ, KIM ANNE	62,648
ROUSSON, CLAUDE L.	56,636	SCHMUNK, BEVERLEY	70,454
ROVENSKY, JACQUELINE	51,829	SCHNELL, DORIS U.	138,492
ROWSE, PAMELA	77,628	SCHNELL, SANDRA J.	102,849
ROY, FRANCIS C.	68,129	SCHOELLER, KURT A.	82,706
ROY, KATHERINE M.	109,638	SCHONHOFFER, THOMAS	174,585
ROY, LAWRENCE J.	74,813	SCHRADER, CATHY MARY	107,996
RUDD, CAROL	65,506	SCHRADER, TERRY	72,187
RUDDERHAM, KIRBY R.	86,545	SCHREINER, KIMBERLY A.	60,940
RUDIAK, HOPE L.	59,920	SCHREUER, ELAINE	83,554
RUECKER, RONALD SCOTT	70,905	SCHROEDER, TYSON M.	67,447
RUMBALL, KIMBERLI	70,893	SCHUBA, RAELEEN	78,024
RUMBAUGH, ANDREW	88,758	SCHULTZ, ROXANNA C.	93,542
RUNQUIST, JASON	102,254	SCHURR, KELVIN D.	77,252
RUSHINKO, BEVERLY ANN	61,347	SCHWAN, DEAN	62,960
RUSK, LAURA	71,181	SCHWANKE, KRISTEN	66,082
RUSNAK, CARA DEL-RAE	72,432	SCHWARTZ, CAROL D.	78,400
RUSNAK, CHRISTINE	70,890	SCHWARTZ, MICHELLE	89,137
RUSSELL, DARCIA	84,871	SCOTT, CAMERON	178,815
RUSSELL, JANINE E.	50,483	SCOTT, DONNA	294,576
RUSSELL, TODD	72,115	SCOTT, PAUL A. F.	99,525
RUSSELL, TYLER C.	68,110	SCOTT, PHILIP D.	71,078
RUSSILL, JASON	98,657	SCOTT, RAYLENE D.	74,644
RUTHVEN, CHRISTINA	60,482	SCOVORANSKI, EDWARD	69,095
RUZNISKY, LARISSA	70,849	SCRIVER, HEATHER	176,693
RYALLS, KENNETH	87,838	SEATON, LINDSEY	72,251
RYAN, HELEN A.	77,978	SEBESTEN, JUSTIN B.	71,229
RYBCHUK, JAMES F.	294,848	SEBULSKY, HEATHER	59,591
RYCZAK, TABETHA	57,541	SEDLOVITCH, CONSTANCE	66,971
SAAVEDRA, LINA M.	54,947	SEEBACK, DARIN L.	67,278
SABISTON, BENTE B.	91,522	SEED, WENDY ANNE	79,334
SABISTON, LORI	61,272	SEEREY, JASON A.	99,486
SABO, KRISTA D.	55,130	SEGU, MICHAEL A.	168,219
SAGEL, PAUL	107,558	SEIB, DARRELL RAYMOND	92,455
SALGADO, LAUREN T.	103,214	SEIDLE, MEGHAN ELIZABETH	95,030
SALYN, JEFF J.	52,462	SEIDLER, JOHN G.	61,984
SAMSON, RONALD C.	64,852	SEIFERLING, LETA	90,708
SANDERS, LAURE A.	63,927	SEIME, JEFFREY LYNDON	86,533
SANDERSON, ALFRED	67,017	SEIVEWRIGHT, DAREN	65,295

SELINGER, MURRAY PHILIP	92,616	SPENCER, KYLE J.	75,128
SELLERS, JESSICA L.	52,456	SPERLING, STEVEN W.	92,395
SENDECKI, LOUISE A.	90,384	SPICER, JOSHUA K.	78,460
SERAFINI, JOANNE M.	91,874	SPIES, TODD	94,329
SERHAN, ALICIA D.	60,291	SPIRITO, NICOLE J.	50,877
SERVICE, BRYNN K.	76,524	SPRIGGS, ARTHUR J.	80,344
SETO, ALVIN L.	97,812	SQUIRE, JAMES G.	103,713
SHAH, ALI A. S.	86,907	SQUIRES, JENNIFER	57,742
SHAHI, JARNAIL S.	89,355	ST HILAIRE, CAROLINE	50,358
SHALLEY, TERRY	66,734	ST MICHEL, MARK.....	90,725
SHALOVELO, MALLORY ANN	50,121	ST. HILAIRE, DIANDRA C.	84,342
SHAW, BRENDAN A.	63,404	STACH, CURTIS	75,348
SHEA, ALVIN	74,122	STADNYK, MICHAEL ANDREW.....	57,234
SHELDON, NORMA IRENE	101,925	STAHL, DORINDA M.	135,190
SHERSTOBETOV, GEORGE.....	61,246	STALKER, CHARLENE D.	56,874
SHEWCHUK, TODD R.	64,034	STALLARD, COURTNEY.....	56,150
SHIER, JOANNE C.	93,092	STANEK, JILL DENISE.....	86,757
SHIVAK, MICHAEL M.	54,050	STANG, D. BEVERLEY	64,846
SHMYR, BRENDA ANN	62,733	STANG, JASMIN	66,941
SHOEMAKER, FRANCE N.	50,175	STANG, LLOYD.....	244,653
SHORE, AMANDA	84,767	STANKEWICH, KELLY	57,460
SICOTTE, LISA	61,963	STANLEY, TANYA M.	71,097
SIEBEN, APRIL MARY	56,703	STAPLETON, AMY JO ANNE MARIE.....	82,521
SIEBERT, SARAH A.	88,905	STARTUP, KAREN A.	53,504
SIGFUSSON, CHRIS	74,240	STASIUK, RUSSELL P.	73,871
SILDE, MARV R.	72,511	STEELE, ARYN CAMILLA	66,705
SILVER, NIKKI	95,383	STEFANSKI, JEFFREY R.	55,048
SIMON, TERRI.....	102,958	STEFANUIK, JAYSON W.	57,075
SINCLAIR, TREVOR W.	73,357	STEIN, AUBREY.....	63,862
SINCLAIR, W. DEAN.....	180,360	STEINLEY, GLENNIS	71,693
SINGER, BARRY MICHAEL.....	114,372	STEPHEN, DANE D.	80,524
SINGH, PRABHJOT	62,409	STEPHEN, ROSS.....	74,537
SISCO, JORDAN C.	73,107	STERLING, SHAYLENE M.	68,021
SISOUPHONE, PIN.....	71,721	STEVENS, ANGELA.....	74,782
SKILTON, CANDACE.....	62,871	STEVENS, TRAVIS E.	98,389
SKOPYK, DARYL W.	66,488	STEVENSON, JUSTIN T.	84,204
SKORLATOWSKI, CHELSEY	70,721	STEVENSON, LAURA.....	78,102
SKRUDLAND, DEREK	66,694	STEVENSON, LAURIE	70,892
SKRUDLAND, TRENT.....	108,774	STEVENSON, PAULLA	77,262
SLANN, MARK D.	89,579	STEVENSON, STUART ANTHONY.....	72,469
SLIVA, DENISE.....	70,890	STEWART, APRIL.....	69,394
SLOAN, REGAN CARA JEAN.....	82,067	STEWART, GORDON B.	87,189
SLY, MICHAEL.....	92,757	STEWART, GORDON C.	54,622
SLYWKA, JODI.....	74,595	STEWART, GREGORY WARREN.....	80,007
SMEDLEY, ERIC A.	52,348	STEWART, KIMBERLEY R.	69,646
SMIDT, TRINA	97,185	STEWART, TRACY LYNN.....	86,474
SMITH, BECKY.....	55,171	STIGLITZ, GORDON	62,787
SMITH, DARREN B.	118,695	STIGLITZ, PENNY M.	106,588
SMITH, DARREN VERN	57,197	STIGLITZ, TIM	80,647
SMITH, JANIS	53,871	STINNEN, MAUREEN ANNE.....	117,017
SMITH, JENAH T. H.	67,661	STINSON, TANYA	72,876
SMITH, KAREN D. L.	54,948	STOPANSKI, CAROL.....	56,367
SMITH, LACEY J.	58,728	STRAUB, MICHELLE.....	77,334
SMITH, LINTON J.	80,661	STRAUB, ROBERTA L.	52,198
SMITH, LORETTA.....	85,792	STRAUGHAN, CASSANDRA E.	59,232
SMITH, LUCAS M. W.	54,191	STRAWFORD, KYLE R.	96,700
SMITH, TODD G.	66,787	STRELIOFF, BRIAN	70,129
SNELL, CAROL A.	148,296	STRELIOFF, CAROL.....	58,241
SNELL, LINDSY F.	55,949	STRETCH, DARREN SCOTT	78,847
SNIDER, STEPHEN.....	77,886	STRICKER, BARRIE W.	170,865
SNOOK, KENDRA D.	53,952	STRUTHERS, KARLA	54,118
SNYDER, RYAN.....	161,214	STUART, TIMOTHY DAVID.....	59,697
SOKULSKI, DARREN D.	71,959	STUBBINGTON, BRETT J.	59,771
SOLAR, MARCY JEAN	54,350	STUBBS, ALLEN C.	123,315
SOLOWAY, GRANT E.	61,211	STUBBS, BREANNE C.	74,922
SOLSTEN, KRISTOPHER.....	70,894	STUBBS, OWEN T.	73,979
SOMMERVILL, PATRICK J.	139,131	SUCHAN, JODI.....	52,215
SOOKOCHEFF, FLOYD.....	64,443	SULLIVAN, CRISTIN MARIE	71,230
SOROKA, DARCY.....	61,707	SULLIVAN, JANET ANN.....	85,290
SORSDAHL, NICOLE.....	86,432	SWAENEOPEL, VONNA	60,972
SOTSKI, JANET L.	54,175	SWALM, CHERYL-LYNN.....	73,372
SPARVIER, MELANIE J.	57,879	SWAN, WENDI	59,748
SPEARMAN, DIANE.....	87,041	SWARK, SARAH J.	69,140
SPEARMAN, LAURA E.	55,734	SWEDBERG, ALLISON C.	72,807
SPENCE, AMBER D.	50,698	SYHLONYK, TYLER.....	94,659
SPENCE, JOYCE L.	51,869	SYMAK, DARBY S.	65,405

SYRNIICK, JOHN EUGENE	155,409	TOPOROWSKI, GRAHAM	79,708
SZYDA, DIANE MARIE	60,358	TOURNEY, KERN	110,857
SZYDA, MARK	58,855	TOURNEY, RYAN D.	105,177
TABRIZI-REARDIGAN, POURIA T.	92,268	TOURNIER, MARTIN	62,159
TAFELMEYER, COURTNEY D.	55,733	TOURNIER, RITA	70,366
TAIT, TRUTH-ANN	58,497	TOUROND, RYAN M.	72,113
TALBOT, CURTIS W.	168,556	TOUTANT, TIM G	69,143
TAMAYO, REX B.	111,049	TRANBORG, COLIN	58,402
TANNER, DEAN F. W.	57,957	TRBOVIC, JADRANKA	95,502
TARGERSON, JYL	72,595	TRENDOCHER, TERENCE J.	64,897
TARGERSON, TREVOR LEE	77,243	TREVORS, WILLIAM SHAWN	57,500
TARR, FREDERICK	99,185	TROST, MAC	76,729
TARRY, CHAD MICHAEL	59,920	TRUONG, KEN KINH	74,928
TASCHUK, JACQUELINE A.	64,445	TRYTTEN, JEFFREY T.	84,496
TAYLOR, BLAIR E.	63,702	TSCHIGERL, DALE H. J.	82,309
TAYLOR, DALYCE T.	55,910	TSE, JODY	153,564
TAYLOR, DONNA LYNN	294,848	TUCHSCHERER, HAILEY AILENE	61,426
TAYLOR, JAMES	69,401	TUCKANOW, PAULA	70,901
TAYLOR, SCOTT K.	86,065	TUFTS, SANDRA	59,926
TAYLOR, TYREL M.	85,029	TULLOCH, DAVID C.	179,708
TCHORZEWSKI, SHEA	65,914	TUMBACH, BYRON M.	85,880
TEDEROFF, DION M.	58,456	TUMCOTTE, CLAYTON	64,307
TEED, DEBBIE	64,490	TURNBULL, REBECCA L.	67,053
TEMPLE, WENDY	66,913	TURNER, ANDREW J.	69,771
TERCERO, RYAN	100,551	TURNER, JAN	169,032
TERICHOW, CAREY	75,752	TURNER, LARRY BRAD	52,838
TERICHOW, DEAN	67,685	TUTTOSI, JESSICA	61,180
TERNESS, CHERYL	65,588	TWA, DAVID S.	50,608
TERRY, KARLA	73,633	TWAMLEY, BRENDAN	72,210
TESAROWSKI, DALE	181,077	TYMAN, AVRIL	53,628
TETLOCK, WAYNE M.	66,715	TYSIACZNY, GERALD L.	66,122
TEWELDE, GHEREZGHIHER	100,071	ULRICH, KRISTINE	76,473
THAVER, LERISSA	89,055	UMAR, MUHAMMAD	54,046
THIELE, PATRICK	177,036	UMOH, ITEMOBONG B.	94,235
THIESSEN, ASHLEY D.	59,713	UNGER, KAREN	87,828
THIESSEN, MELISSA BRIANNE	55,939	UPPER, DARRYL W.	59,184
THOMAS, LYNVAL	97,400	URBAN, LINDSAY T.	70,919
THOMAS, MELISSA A. M.	76,630	URIBE, RONALD A.	58,860
THOMAS, RUSS E.	92,214	URTON, JON W.	75,172
THOMAS, RYAN W.	66,823	URTON, ROBERT	115,780
THOMPSON, ARVID TERRY	100,720	VACHON, VERONICA	57,735
THOMPSON, CATHARINE ELAINE	124,028	VALGARDSON, SANDRA LYN	117,345
THOMPSON, ERIN L.	65,512	VALOIS, DAN E.	98,999
THOMPSON, EVAN	82,877	VALOIS, JACQUELINE	54,723
THOMPSON, GARRY	70,715	VALUCK, LORNE W.	70,912
THOMPSON, JOANNE	82,205	VAN BRABANT, DIANE	77,555
THOMPSON, MATTHEW V.	53,607	VAN DER KUIR, BRENDA M.	103,033
THOMS, BRENT	77,593	VAN PARYS, JOHNNNA M.	86,556
THOMS, JACQUELINE	109,407	VAN WALSEM, CATHARINE ABIGAIL	99,045
THOMSON, MITCHEL D.	53,669	VAN ZANDBERGEN, ANDREW P.	95,017
THOMSON, RICHARD	61,226	VAN ZANDBERGEN, NICOLE	78,470
THON, CHRISTOPHER	138,644	VANCOUGHNETT, TAELORE	67,964
THORBURN, DAWN	78,453	VANCUREN, LUCAS TIMOTHY	83,073
THORESON, JENNIFER	88,838	VANDALE-HOLIZKI, TAYLOR	56,981
THURBER, CHAD V.	56,161	VANDALL, MYRTLE	59,169
TIGHE, ANTHONY	117,353	VANDENHEUVEL, JESSICA	75,199
TILLUSZ, LINDA	51,137	VARGA, ERINN	68,558
TILSLEY, ASHLEE R. L.	97,236	VARJASSY, HELEN K.	57,541
TIMMERMAN, JEFFREY	61,752	VENKATACHALAM, AGASTHIAN	51,256
TKACHUK, ROSEANNE G.	57,072	VEROBA, KATKA	70,690
TKATCHUK, CHRIS	72,348	VIERLING, AUDREY LYNETTE	86,041
TODD, KAREN	98,654	VILIM, KARIN	66,753
TODD, MATHEW T. S.	92,865	VILLENEUVE, KELLY	51,001
TODOROWICH, AARON LEANNE	53,448	VINCENT, TERRY	86,058
TOEBS, TYSON	74,595	VOGELSANG, LIANA MYLYNNE	77,534
TOEWS, MIKE G.	60,460	VOGT, PATRICIA ANNE	67,176
TOKAR, JOHN	80,608	VOLEK, CODY G.	71,853
TOKARSKI, LINDSAY	76,904	VOLEK, LARISSA	70,140
TOLE, DALLAS	72,718	VOLK, KIMBERLY D.	62,420
TOLENTINO, PURA S.	53,852	VRABLE, VANESSA	71,043
TOLLEY, CASSIE L.	86,675	VU, HUY BA	68,901
TOLLEY, TRACY	91,954	WADDELL, KAREN A.	68,751
TOMKINS, BARBARA	286,306	WADE, DAVID N.	70,618
TOMPOROWSKI, BARBARA	103,497	WADELIUS, KAREN	74,378
TOOMBS, MARNI	73,261	WAGG, DARWIN	161,257
TOOVEY, DONALD	74,492	WAGMAN, ROBI J.	87,101

WAGNER, COLLEEN	63,073	WILKINS, LINDEN G.	64,817
WAGNER, GRANT D.	70,506	WILKINS, SCOTT M.	66,587
WAKE, PETER	87,586	WILKINSON, BRANDON M.	67,337
WALBOURNE, CHRISTIANE	80,916	WILKINSON, LORRAINE	70,896
WALDNER, GREGORY N.	51,763	WILKS, BRENDA	70,948
WALDNER, SHANNON DARLEEN	103,646	WILLCOX, AMANDA N.	55,877
WALKER, ERINN E.	51,571	WILLIAMS, AMANDA A.	55,631
WALKER, GWEN N.	80,157	WILLIAMS, DANIELLE RENEE	66,704
WALKER, MURRAY	91,988	WILLIAMS, SHANNON	68,112
WALKER, ROBERT J. S.	90,629	WILLIAMS, SYLVIA	69,701
WALL, MELISSA	70,892	WILLIAMS, TONYA	50,224
WALL, TERRANCE R.	57,273	WILLIS, EDNA S.	106,954
WALL, TIM M.	67,828	WILLIS, MATTHEW G.	58,318
WALLACE, DAYLE A.	78,441	WILSON, AMANDA MARIE	55,483
WALLACE, KEEGAN O.	72,065	WILSON, JANELLE	66,992
WALLACE, MELISSA C.	143,270	WILSON-BLUNDELL, SUSAN HELEN	53,280
WALLMAN, JAREN J.	66,690	WINDER, MELISSA	62,179
WALTER, KERRY	56,268	WINGFIELD, MICHAEL	68,523
WALTERS, PATRICIA A.	56,610	WINTER, DESSEY T.	62,079
WALTON, MURRAY WAYNE	60,812	WISEMAN, MURRAY JORDAN	75,549
WANDLER, JAMES	51,727	WISHART, DEBORAH LEE	84,557
WANNER, KRISTA	103,898	WISMINITY, PHILIP M.	106,191
WARD, AMANDA	82,507	WITKOWSKI, DEVON W.	60,780
WARD, TRACI	94,563	WITTAL, TERRY	67,977
WARNER, KYLE A.	54,825	WOIT, CONNIE M.	86,254
WARRINER, NOELLA M.	53,280	WOLFE, ESTHER	93,699
WASSILY, MARY	53,473	WOLKOSKY, LEAH M.	71,616
WASYLAK, BRUCE WAYNE	56,083	WOLOSCHUK, CURTIS	97,620
WASYLUK, BONNIE	60,524	WOOD, JAYDA L.	67,466
WASYLYNIUK, KAYLA	62,152	WOOD, KENNETH R.	72,308
WATERFIELD, LEAH	51,595	WOODALL, MORGAN E.	69,040
WATIER, KYLE J.	54,003	WOODS, TIM R.	91,665
WATIER, NIKKI	59,161	WOOLSEY, RHONDA	70,895
WATSON, DEBBIE	79,743	WORKMAN, CARA L.	68,798
WATSON, DON	81,430	WORKMAN, STANLEY	73,262
WATTS, KEVIN	65,750	WOROBEC, CARLO	66,632
WEATHERALD, THOMAS MICHAEL	89,502	WORTHINGTON, CHRIS	93,318
WEATHERBEE, JENNIFER N.	88,613	WORTHINGTON, JEFF J.	64,659
WEBSTER, DELLA C.	61,191	WOTHERSPOON, BLAIR	101,130
WEBSTER, JENNIFER	65,768	WOUTERS, JASON L.	90,411
WEED, BRETT A.	64,358	WOWCHUK, MICHAEL	65,002
WEGER, DUSTIN	70,085	WOYTKO, LINDA JOYCE	71,572
WEISENBERGER, MEGAN M.	67,862	WRIGHT, ADAM D.	54,101
WEISGERBER, ROSEMARY	65,381	WRIGHT, HALEY	66,821
WEISMILLER, ERIN LEIGH	75,216	WRIGHT, NICARDO H.	108,424
WELFORD, MELISSA	54,013	WRISTEN, CASSANDRA L.	57,751
WELHAM, LEANNE M.	73,008	WROBEL, HEATHER D.	60,894
WELLS, MARK J.	67,597	WUITCHIK, MIKA S.	54,880
WELLSCH, MARY ELLEN	171,072	WURTAK, GERRY	52,700
WELLSCH, TODD	180,360	WYATT, ANDREW	163,335
WEMPE, ROCHELLE C.	152,567	WYTRYKUSH, REBECCA	76,048
WENC, RENEE S.	73,256	YABLONSKI, MARION BELLE	81,075
WENDT, KAREN ANN	68,733	YABLONSKI, TERRY J.	97,343
WENINGER, DAVID G.	110,740	YAGELNISKI, JUDY ANN	76,856
WENTZELL, MIKAELA B.	62,580	YANZ, KELLY	75,235
WEREZAK, ASHLEY	64,038	YATHON, CARY	66,807
WEREZAK, BONITA M.	70,742	YAUCK, SANDRA LEAH	56,597
WERMINSKI, DAWID M.	66,063	YONER, SHERRILL P.	63,372
WEST, DANIEL	71,591	YOUNG, JAMES ERNEST	138,270
WHALEN, CYNTHIA LYNNE	86,127	YOUNG, JOCELYN	76,978
WHITE, CHRISTOPHER D.	154,590	YOUNG, KIMBERLEY JOHN	296,582
WHITE, JULIA MARIE	54,308	YOUNG, MADDISON KIANA	109,888
WHITFORD, LISA MARIE ANGEL	118,861	YOUNG, ROMAN R.	51,898
WHITRIDGE, JANET	169,140	YOUNG, TOM	102,000
WHITTLE, STEPHEN	78,244	YOUNG, TREVOR CRAIG	69,572
WHITTON-WILLIAMS, JOAN L.	107,698	YUZYK, KASEY J.	63,027
WIEBE, CURTIS G.	151,008	ZABLOCKI, HEATHER	96,467
WIEGERS, LANE W.	294,848	ZANIDEAN, LORNE	96,138
WIENS, KATHERINE M.	93,282	ZANKOWSKI, WESLEY	73,251
WIESE, MELISSA	109,055	ZAPARANIUK, LANNIE	72,812
WILBY, DREW E.	138,792	ZARYCKI, KRISTA D.	102,270
WILCOX, CARRIE L.	64,007	ZARZECZNY, LINDA M.	228,946
WILDE, KATHY	96,963	ZAWADA, JANICE	52,136
WILHELM, KENNETH	85,603	ZEGGELAAR, DAVID M.	97,680
WILKES, MARY-ELIZABETH	77,340	ZEIDLER, FRANZ R.	80,784
WILKINS, DANA R.	120,628	ZELENSKY, DEAN	52,867

ZELOWSKY, MAUREEN D.	75,604
ZERR, KRISTA L.	184,620
ZESS, SHANE	98,479
ZHANG, WEI	53,280
ZIEGLER, SHALEEN C.	65,607
ZIELKE, RANDENE	87,893
ZIMMER, MELANIE	57,243
ZIMMERMAN, BERNARD L.	67,895
ZIMMERMAN, MICHELLE	72,425
ZOGRAFI, EDI	114,991
ZOHNER, LEA	78,133
ZOLKAVICH, PATRICIA	55,277

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q.C. \$	31,215
TELL, CHRISTINE A.	7,876
WYANT, GORDON S.	18,927

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Innovation and Legal Services (JU04)*Public Law*

LAW REFORM COMMISSION OF SASK. \$	60,000
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Public Prosecutions

SASKATCHEWAN CROWN ATTORNEYS ASSOCIATION	\$	50,000
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Publications Saskatchewan Revolving Fund - Subsidy

QUEEN'S PRINTER REVOLVING FUND	\$	97,000
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Community Safety and Well-Being (JU05)*Community Services*

CANADIAN MENTAL HEALTH ASSOCIATION	\$	324,700
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		366,310
FOX VALLEY COUNSELLING SERVICES INC.		250,000
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA		443,290
ILE A LA CROSSE FRIENDSHIP CENTRE INC.		61,200
JOHN HOWARD SOCIETY OF SASKATCHEWAN		812,630
LA LOCHE FRIENDSHIP CENTRE CORP.		134,460

LAC LA RONGE INDIAN BAND NO. 219	59,500
MLTC PROGRAM SERVICES INC.	279,452
NORTHWEST PROFESSIONAL SERVICES CORPORATION	91,299
ONION LAKE NATIVE JUSTICE INC.	92,952
P.A. OUTREACH PROGRAM INC.	168,400
P.A.G.C. HOLDINGS INC.	344,841
PETER BALLANTYNE CREE NATION PINEHOUSE WELLNESS CENTRE CORP.	67,600
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	55,200
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	230,700
PRINCE ALBERT POLICE SERVICE	539,500
QUINT DEVELOPMENT CORPORATION INC.	202,000
RAINBOW YOUTH CENTRE INC.	72,300
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	534,430
REGINA TREATY/STATUS INDIAN SERVICES INC.	252,700
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	70,260
SANDY BAY, NORTHERN VILLAGE OF	178,200
SASKATCHEWAN HEALTH AUTHORITY	414,425
SASKATOON COMMUNITY MEDIATION SERVICES INC.	240,880
SASKATOON DOWNTOWN YOUTH CENTRE INC.	260,600
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	153,400
SASKATOON RESTORATIVE ACTION PROGRAMS INC.	72,720
SASKATOON TRIBAL COUNCIL INC.	132,192
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	555,200
SMILE SERVICES INC.	87,544
STREET CULTURE KIDZ PROJECT INC.	305,700
SUNRISE REGIONAL HEALTH AUTHORITY	55,200
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	181,600
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	119,048
YORKTON TRIBAL ADMINISTRATION INC.	361,114
YWCA PRINCE ALBERT INC.	616,880
YWCA SASKATOON INC.	862,040

Boards, Commissions and Independent Offices (JU08)*Legal Aid Commission*

SASKATCHEWAN LEGAL AID COMMISSION	\$	25,469,000
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Custody, Supervision and Rehabilitation Services (JU06)*Custody Services*

PRINCE ALBERT CORRECTIONAL CENTRE INMATES' TRUST	\$	81,598
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REGINA CORRECTIONAL CENTRE INMATES' TRUST	100,061
SASKATCHEWAN HEALTH AUTHORITY	3,510,404
SASKATOON CORRECTIONAL CENTRE INMATES' TRUST	132,629

Community Corrections

ELIZABETH FRY SOCIETY- SASKATCHEWAN INC.	\$ 85,000
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	760,000
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	85,000

Program Support

OXFORD HOUSE SOCIETY OF REGINA INC.	\$ 60,000
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Policing (JU09)

Police Programs

ESTEVAN POLICE SERVICE	\$ 512,264
MEADOW LAKE, CITY OF	770,000
MOOSE JAW POLICE SERVICE	704,740
NORTH BATTLEFORD, CITY OF	770,000
PRINCE ALBERT POLICE SERVICE.....	2,705,874
RECEIVER GENERAL FOR CANADA R.C.M.P.	100,000
REGINA POLICE SERVICE	5,294,429
SASKATOON POLICE SERVICE.....	5,647,033
WEYBURN POLICE SERVICE.....	383,899
YORKTON, CITY OF.....	330,000

Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	\$ 815,375
MOOSE JAW POLICE SERVICE	64,961
RECEIVER GENERAL FOR CANADA R.C.M.P.	181,371,844
WEYBURN POLICE SERVICE.....	55,191

Goods and Services

Minister's Travel

MORGAN, DONALD R.	\$ 5,064
TELL, CHRISTINE A.	4,355
WYANT, GORDON S.	9,821

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A2Z SAFETY & TRAINING LTD.	\$ 66,446
AHMODU, DR. OLORUNFEMI S.	50,220
ANDREWS, BENKO & ASSOCIATES	68,780
ARCAND, DONOVAN	63,009
BALACHANDRA, DR. ARUMUGAM T.	145,444
BMO PURCHASE CARDS-JUSTICE	13,188,753
BOEHLER, DR. STEPHEN	55,397

BUCHINSKI LAW OFFICE	73,357
CATHEDRAL DENTAL CENTRE.....	92,640
CHARTER TELECOM INC.	69,714
CHILD FIND SASKATCHEWAN	50,000
COLLINS, SARAH	66,032
COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	90,000
COMMUNITY SAFETY KNOWLEDGE ALLIANCE	118,545
COMPASS GROUP CANADA LTD.	8,404,925
CORY WILSON PROFESSIONAL CORPORATION	492,308
COURT SERVICES JUROR PAYMENTS.....	182,874
COUTTS COURIER CO. LTD.	56,488
COVERT LAW OFFICE	50,150
DATA COMMUNICATIONS MANAGEMENT CORP.	111,110
DELCO AUTOMATION INC.....	66,944
DOBKO, PAMELA JOYCE.....	64,388
DR. LOURENS BIGNAUT MEDICAL PROFESSIONAL CORPORATION	216,000
DR. SHABEHRAM LOHRASBE INC.	177,214
DUMAS, MARINA	74,625
EHMAN, ANITA	60,897
ENTERPRISE RENT-A-CAR CANADA LTD.	100,954
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	57,669
FLEMING, JENNIFER.....	123,283
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	267,146
FREMONT, ROBIN.....	78,844
FUNT & COMPANY	96,712
GEANEL RESTAURANT SUPPLIES LTD.	263,478
GOOD SPIRIT AIR SERVICE	254,218
HAWKINS, KATHY	58,515
HILL LAW OFFICE	123,875
HODGSON-SMITH LAW.....	102,229
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	56,856
INFORMATION SERVICES CORPORATION	881,026
INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE.....	86,109
JEMTEC INC.	219,097
JOHNSTONE- CLARKE LAW OFFICE	92,964
KALWOULE, EULOGE	61,930
KPMG LLP.....	55,000
LAW SOCIETY OF SASKATCHEWAN	427,019
LITTLE & COMPANY LLP.....	105,816
MCAULEY LAW FIRM	106,250
MCMILLAN, MARNIE PATRICIA	86,914
MERASTY, ANGELA JUNE	88,194
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	57,000
MICROSOFT CORPORATION	72,880
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	61,676,469
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS.....	91,546
MLT AIKINS LLP.....	157,456
MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER	323,173
MORGANS, JAE D.	116,357
NETL3.COM	100,715
NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	65,520
OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION	82,017
OMEGA TRANSFER SERVICES.....	176,355
P.A.G.C. HOLDINGS INC.	80,831
PETRESCUE, KIM.....	68,425

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	223,100
PRAIRIE REMOVAL	58,517
PRICEWATERHOUSECOOPERS LLP	136,724
PRINCE ALBERT COMMUNITY CLINIC	103,056
PRINCE ALBERT CORNERSTONE MEDICAL CLINIC	152,855
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	115,800
PROVINCIAL COURT OPERATIONS ACCOUNT	54,524
PUBLIC PROSECUTIONS WITNESS EXPENSES	158,090
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	66,011
RECEIVER GENERAL FOR CANADA R.C.M.P.	88,344
REGINA DOWNTOWN HOTEL LP	67,555
REGINA POLICE SERVICE	127,085
REID, SANDRA ANN	52,380
ROBINSON, DR. CHRIS A.	78,934
ROCKEL, CECILIA	81,696
ROYAL REPORTING SERVICES LTD.	690,949
SASKATCHEWAN HEALTH AUTHORITY....	133,691
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	138,667
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	80,046
SHUFFLE CONSULTING LTD.	362,019
SIDLOSKI, HEATHER	98,035
SLATNIK, RODERICK RAE	56,013
SPADINA INDUSTRIES INC.	112,366
TANDON, DR. RAMESH KUMAR	120,000
TOMITA, DR. TODD	60,427
TRANSWEST AIR	726,196
UNIVERSITY OF REGINA	978,315
UNIVERSITY OF SASKATCHEWAN	361,843
WAGNER LAW PROFESSIONAL CORPORATION	137,914
WBM TECHNOLOGIES INC.	108,490
WEIGHILL, CLIVE	74,217
WEST WIND AVIATION	473,871
WIRELESS AGE	104,021
WITNESS/JUROR IMPREST ACCOUNT	85,135
YORKTON TRIBAL ADMINISTRATION INC.	50,961

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH	\$ (797,308)
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Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Central Services for office accommodation, mail services, records management, minor renovation service and information technology services; and to the Ministry of Advanced Education for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

Occupational Health and Safety (Subvote LR02)

Objective

To promote safe and healthy workplaces through education, training, inspections, incident investigations and enforcement of workplace safety standards.

Program Delivery

Design and execute programs and activities that promote hazard identification, risk assessment and safe work practices thereby reducing the provincial injury rate using an integrated compliance and enforcement model which in partnership with WorkSafe Saskatchewan, seeks to improve occupational health and safety awareness and culture in Saskatchewan workplaces and communities. Relying on modern and effective OHS legislation and regulations, the OHS Division investigates reported incidents, inspects workplaces and encourages the adoption of safety best practices and full compliance with minimum safety standards providing a full range of technical and professional services to workplace partners.

Employment Standards (Subvote LR03)

Objective

To establish minimum standards of employment through the enforcement of legislation related to hours of work, overtime, minimum wage, annual holidays, termination or layoffs, leaves of absence including compassionate care, maternity, paternity and bereavement, and equal pay provisions. It also delivers outreach programs to workers and employers on rights and responsibilities related to employment standards, and operates the Ministry's client service desk.

Program Delivery

Employment Standards staff, located in eight district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of an inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

Labour Relations Board (Subvote LR04)

Objective

To provide rules on collective bargaining rights and adjudicates disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery

The Labour Relations Board is an independent quasi-judicial tribunal that exercises the powers and duties conferred to it by *The Saskatchewan Employment Act*. The Board upon application, establishes bargaining rights certifying unions as the exclusive bargaining agent of appropriate groups of employees, adjudicates disputes between employers and unions, between union members and their union, and administers the appeals process by assigning adjudicators to hear appeals arising out of certain determinations made under Parts II or III of the Act and hears any appeals of those adjudicated decisions in accordance with Part IV of the Act.

The Board is comprised of a chairperson, and up to two vice-chairpersons, ten employer representatives and ten employee representatives. Panels of the Board conduct public hearings and issue orders and written decisions. The Board's decisions are final and binding upon the parties.

Labour Relations and Mediation (Subvote LR05)

Objective

To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

Program Delivery

The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Workers' Advocate (Subvote LR06)

Objective

To provide assistance and advice to injured workers and their dependants who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery

Workers' Advocate staff provide expert advice, guidance and advocacy services for injured workers in respect of a claim being advanced for Workers' Compensation benefits. Staff also provide representation to injured workers at all levels of the Workers' Compensation appeal process. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on *The Workers' Compensation Act* and its regulations, policies and procedures; and meet regularly with the Workers' Compensation Board to discuss issues that would benefit their mutual clients, including discussions on current policies, as well as review claims management and appeal processes.

Non-Appropriated Expense Adjustment

Objective

To account for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)									
Executive Management.....	\$ 493	\$	\$	\$ 99	\$	\$	\$	\$	592
Central Services.....	924	.....	.....	1,197	.....	.....	.....	.....	2,121
Accommodation Services.....	.....	.....	.....	1,862	.....	.....	.....	.....	1,862
Subvote Total	1,417	.....	.....	3,158	.....	.....	.....	.....	4,575
Occupational Health and Safety (LR02).....	6,302	9	.....	1,666	.....	.....	55	.....	8,032
Employment Standards (LR03).....	2,780	.....	.....	263	.....	.....	25	.....	3,068
Labour Relations Board (LR04).....	861	.....	.....	132	.....	.....	.....	.....	993
Labour Relations and Mediation (LR05).....	592	.....	.....	111	.....	.....	.....	.....	703
Workers' Advocate (LR06).....	747	.....	.....	83	.....	.....	.....	.....	830
Non-Appropriated Expense Adjustment									
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	134	.....	.....	134
Total	\$ 12,699	\$ 9	\$	\$ 5,413	\$	\$ 134	\$ 80	\$	\$ 18,335

(1) Includes communication expense of \$407 and travel expense of \$874.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDERMAN, GEOFFREY M.	\$ 118,404
ALMQUIST, CONNI FAYE	74,137
ANDERSON, KRISTIN	74,293
ANTHONY, M. RAYMOND	137,712
ARMITAGE, RANDY	70,891
ARNOLD, JERRY G.	100,593
AUSTMAN, DUSTIN	104,145
BABCOCK, KERRY K.	110,603
BARNESLEY, GRANT W.	79,043
BARSI, L. SHAWNA	56,047
BAYER, FRIEDRICH WILHELM	138,267
BEAUCHESNE, KELSEY L.	65,177
BECKMAN, BARTLET RAY	63,562
BENDER, JOEL D.	125,601
BILAN, STEVEN	89,516
BOAN, SUSAN	94,376
BOSGOED, RYAN A.	82,146
BROCKETT, ROBIN	58,861
BRODA, KYLE	71,929
BROOMAN, GLEN R.	77,978
BURKE, THOMAS F.	77,986
CALLAHAN, TWYLA D.	57,674
CARR, MICHAEL J. R.	219,261
CHRISTENSON, MAXINE-RAE	78,479
CLARKE, JODY	60,317
COATES, KAREN L.	113,454
CORBETT, DANIEL	62,931
CROSSMAN, MARSHA	90,957
DANIELSON, RON L.	78,072
DEASON, LORNE	70,890
DEBRUIN, PAUL	70,906
DRAPER FORSYTHE, JENNIFER D.	70,136
DUCKWORTH, RONALD E.	65,336
DUNCAN, TAMMY L.	86,836
ECKERT, KEVIN J.	88,497
EMERY, KENTON S.	103,488
ESCOTT, MICHAEL W.	73,214
FAIRWEATHER, JUDY	57,756
FARION, ADAM C.	66,372
FENNELL, DARRYL	94,645
FINK, MICHAEL N.	72,454
FORSTER, KARINA I.	113,454
FORTUGNO, MARIA A.	98,802
FREY, KEVIN S.	69,841
GODFREY, KELLY	79,552
GORDON, BRENT E.	89,205
GORGCHUCK, JAMES	75,205
GOSSELIN, SANDRA MARIE	53,619
GOVE, TERRANCE A.	82,798
GRAHAM, DEBORAH	73,365
GREIF, CHRIS D.	65,165
HAGGUI, FAYCAL	56,905
HAMILTON, AARON	104,757
HARRIS, KELLY A.	70,943
HATFIELD, VANESSA D.	70,333
HILL, SHERRY	52,815
HOLLIS, TIM M.	76,685
HRISCHUK, LES	77,143
HUNT, MEGAN	125,601
ILLINGWORTH, MARY-ELLEN	57,541
IM, JANET SIRHEE	86,280
JABLAN, GORAN	123,857
JALBERT, KIM	61,377
JENNINGS, LORETTA M.	86,696
JUCHACZ, COLETTE	97,695
KASKIW, LEONARD M.	126,447

KEIL, JAMES ROBERT	91,842
KERR, CONNIE M.	67,392
KLASSEN, ILA J.	64,249
KLIEWER, KELVIN M.	87,181
KLOTZ, DENISE	121,194
KOSAR, ALEX	68,555
KRZNAR, SUSAN	82,405
LANGGARD, ANDREW E.	70,890
LINDEMANN, DALE A.	63,145
LONG, DOUG	72,193
LOVE, KENNETH G.	227,448
LOY, SHAUNA	81,486
LUCIAK, MICHAEL D.	73,983
MCCONNELL, JAS	70,896
MCCULLOUGH, LEANNE M.	55,530
MCMILLAN, TRACY A.	53,280
MCRORIE, GLEN L.	115,193
MELA, VICTOR	113,941
MESENCUK, WAYNE	101,802
MEYER, KIM	114,258
MILLER, SHERRYLEE A.	61,377
MIRZA, FARHAN UMAR	76,154
MITCHELL, GRAEME G.	187,464
MUGOT, RUEL	62,132
MUNSHI, STUTI	73,915
NELSON, NIGEL	53,502
OLEKSYN, OLI O.	78,200
ORBAN, JENNA MARIE	67,527
PARENTEAU, CHAD T.	66,212
PARENTEAU, PATRICIA L.	129,955
PARROTT, DANIEL P.	113,778
PERRY, CONNIE D.	73,935
PETERS, J. TYLER	72,146
PHAN, IRENE	69,230
POINTER, JEAN B.	94,407
POOLE, LINDA E.	91,097
POPADYNEC, PAULETTE	78,037
PRAGER, EMILY	53,728
PRESTON, BRENT	91,938
RHODES, KENT N.	85,779
ROJAS, ALEXANDER	98,526
SANSON, CARLA	93,000
SCHMIDT, DALE L.	70,905
SCHMIDT, DOUGLAS WILLIAM DANIEL	73,588
SEIDLITZ, DON E.	66,758
SELENSKY, LYNN M.	66,008
SERVISS, JASON	71,790
SHEWCHUK, GRANT	55,799
SHOULAK, TIMOTHY C.	72,781
SIEBERT, TEDDI L.	87,732
SMITH, AIMEE L.	125,370
SOLOVKA, ANASTASIIA	64,659
STRETCH, SHELLEY L.	70,890
SUDERMAN, PETER J.	144,252
TALLMADGE, SHAWN	78,196
TUER, GREGORY NEIL	139,502
USICK, LOUISE M.	145,295
VAN PARYS, CONNOR C.	68,766
VILLEBRUN, GUY	56,846
WENDLER, JUANITA	53,280
WESSELS, SHELLY M.	102,210
WIEME, ALFRED A.	85,750
YOUNG, BRENT	104,145

Goods and Services

Minister's Travel

MORGAN, DONALD R.	\$ 2,251
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Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	\$	984,380
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION		332,599
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		3,398,107
UNIVERSITY OF SASKATCHEWAN.....		53,778

Parks, Culture and Sport (Vote 27)

The Ministry's strategic focus is on quality of life and economic growth. The Ministry works with diverse groups and communities to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote PC01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services including head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Provides support for strategic policy, planning and reporting, financial and accommodation services, information management, communications, program development and continuous improvement legislation.

Parks (Subvote PC12)

Objective

Provides recreational, interpretive and educational opportunities for park visitors to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. Maintains and constructs Ministry facilities within the provincial parks system, supports the regional parks system and provides assistance for the operations of urban parks.

Program Delivery

Provides provincial planning, policy and program direction for the park system including visitor programs and service design, conservation and ecosystem management, policy, legislation and regulatory services, infrastructure planning and project delivery. Funding is also provided to regional parks.

Resource Stewardship (Subvote PC18)

Objective

Provides policy, advisory, regulatory and other services on the arts, culture, heritage, sport and recreation sectors. It provides for the operation and preservation of provincial assets at the Royal Saskatchewan Museum. It makes these assets accessible to educate and engage the public on Saskatchewan's natural history.

Program Delivery

Provides policy, advisory, regulatory services and grants to the arts, culture, heritage, sport and recreation sectors. It operates the Royal Saskatchewan Museum (RSM) and preserves the provincial assets stored at the Museum. Staff operate the RSM, support operations for the T.rex Discovery Centre and the Athletics Commission of Saskatchewan.

Community Engagement (Subvote PC19)

Objective

Provides and administers financial assistance to individuals, organizations and communities related to arts, culture, heritage, sport and recreation. These investments support the commercial viability and growth of the creative sector, and support the development of a rich array of sport, cultural, heritage and recreational opportunities.

Program Delivery

Provides funding to sport, recreation, arts, culture and heritage organizations that provide public programs and services.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Parks, Culture and Sport

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)									
Minister's Salary (Statutory).....	\$ 47	\$	\$	\$	\$	\$	\$	\$	47
Executive Management.....	574	.....	.....	48	.....	.....	.....	.....	622
Central Services.....	1,506	.....	.....	2,089	.....	.....	.....	.....	3,595
Accommodation Services.....	.....	.....	.....	4,377	.....	.....	.....	.....	4,377
Subvote Total	2,127	.....	.....	6,514	.....	.....	.....	.....	8,641
Parks (PC12)									
Provincial Park Programs.....	3,617	.....	.....	1,161	.....	.....	.....	.....	4,778
Parks Capital Projects.....	(2)	.....	.....	.....	.....	.....	.....	.....	(2)
Parks Preventative Maintenance.....	144	.....	.....	1,455	.....	.....	.....	.....	1,599
Regional Parks.....	.....	523	.....	.....	.....	.....	.....	.....	523
Urban Parks.....	.....	500	.....	.....	.....	.....	.....	.....	500
Commercial Revolving Fund - Subsidy.....	.....	8,759	.....	.....	.....	.....	.....	.....	8,759
Subvote Total	3,759	9,782	.....	2,616	.....	.....	.....	.....	16,157
Resource Stewardship (PC18)									
Operational Support.....	1,962	.....	.....	365	.....	.....	.....	.....	2,327
Support for Provincial Heritage and Culture.....	.....	498	.....	.....	.....	.....	.....	.....	498
Royal Saskatchewan Museum.....	1,967	.....	.....	541	.....	.....	.....	.....	2,508
Subvote Total	3,929	498	.....	906	.....	.....	.....	.....	5,333
Community Engagement (PC19)									
Community Sport, Culture and Recreation Programs.....	.....	1,667	.....	.....	.....	.....	.....	.....	1,667
Heritage Institutions and Saskatchewan Science Centre.....	.....	5,415	.....	.....	.....	.....	.....	.....	5,415
Saskatchewan Arts Board.....	.....	6,610	.....	.....	.....	.....	.....	.....	6,610
Community Initiatives Fund.....	.....	8,565	.....	.....	.....	.....	.....	.....	8,565
Creative Saskatchewan.....	.....	7,314	.....	.....	.....	.....	.....	.....	7,314
Saskatchewan Heritage Foundation.....	.....	300	.....	.....	.....	.....	.....	.....	300
Subvote Total	.....	29,871	.....	.....	.....	.....	.....	.....	29,871
Non-Appropriated Expense Adjustment									
Amortization - Infrastructure.....	.....	.....	.....	.....	.....	587	19	.....	606
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	3,737	216	.....	3,953
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	476	15	.....	491
Amortization - Transportation Equipment.....	.....	.....	.....	.....	.....	130	.....	.....	130
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	77	.....	.....	77
Subvote Total	.....	.....	.....	.....	.....	5,007	250	.....	5,257
Total	\$ 9,815	\$ 40,151	\$	\$ 10,036	\$	\$ 5,007	\$ 250	\$	\$ 65,259

(1) Includes communication expense of \$133 and travel expense of \$314.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADREES, SOHAIL.....	\$ 68,646
BAKER, DWAYNE A.....	78,901
BAMFORTH, EMILY L.....	58,469
BANADYGA, DARIN.....	99,049
BAUMANN, MELANIE.....	63,602
BROWN, REYNOLD.....	167,628
BRYCE, CYNTHIA L.....	57,813
CAMPESE, ROBIN.....	73,205
CHIN, CORY A.....	70,083
CLINCKE, DOMINIQUE J.....	94,369
CLOUTIER, KIMBERLY A.....	60,303
CURRIE, AMANDA E.....	68,993
DAHLSTROM, LAURA C.....	66,376
DALE-BURNETT, LISA L.....	94,369
DARGIN, WADE L.....	75,193
DAVIS, BYRON W.....	137,703
DAWSON, BRUCE W.....	87,137
ENEVOLDSEN, RYAN A.....	89,772
EVANS, GARETH.....	54,383
FERLEYKO-ALLEN, KIMBERLEY.....	67,302
FOLK, GERALD.....	126,283
GAFFNEY, KEN.....	60,155
GEREIN, AARON T.....	77,354
GERMANN, CARLOS.....	125,601
GRAHAM, SUSAN M.....	90,174
HALVORSEN, LYNETTE.....	116,679
HAMILTON, JANETTE.....	65,828
HAQUE, SAMEEMA T.....	93,511
HAY, REBECCA L.....	55,244
HRZHORCZUK, BRANT M.....	80,032
JALIL, NUSRAT.....	58,120
JANZEN, MARLON.....	64,453
JOHNSON, BRENDA L.....	50,328
JOHNSON, JENNIFER.....	155,595
KEITH, PATRICK THOMAS.....	101,634
KOSOLOFSKI, TREVOR JAMES.....	104,957
LAU, WAI SUM.....	51,610
LEUSINK, LINDA.....	84,066
LINDEMANN, DAVID A.....	78,009
LOCHBAUM, BROOKE DANIELLE.....	66,874
LODA, KHALID.....	74,768
LONG, WES.....	55,253
LONGPRE, GLEN A.....	103,968
LOOYESTEIN, DOROTHY.....	97,582
MACDOUGALL, TWYLA.....	193,426
MACKASEY, J. PATRICK.....	94,997
MCCONNELL, LUKE.....	89,678
MCCORMICK, KEN W.....	109,171
MCDONALD, JOLENE N.....	62,353
MCEACHERN, ROBERT.....	138,096
MCKELLAR, RYAN C.....	84,825
MCNABB, TERA L.....	70,910
MEASNER, DALE HENRY.....	85,342
MENZIES, PETER A.....	89,697
MILLIGAN, JOSEPH M.....	78,049
MURRAY, KATHLEEN P.....	99,543
PETERS, JANET CAROL.....	114,258
PORTER, NANCY.....	92,502
POTTER, CHRISTINE.....	104,127
POULIN, RAY G.....	106,748
RAINVILLE, DEBORAH DEANNA.....	83,263
ROTH, MICHAEL S.....	113,558
RUNOLFSON, JON J.....	55,253
SAKIRE, JESSE R.....	108,903
SCHAFFER, SARAH.....	73,957
SCHEER, CYNTHIA.....	55,253

SEARCY, WENDY D.....	104,094
SHEFFIELD, CORY S.....	94,359
SHUM, BETTA.....	56,555
SIEGFRIED, EVELYN.....	94,359
SNELL, JOHN F.....	104,094
ST GEORGE, HILLARY SEAN.....	75,638
STECYK, LARRY FRED.....	68,961
STEINKE, SHANTEL M.....	51,033
STILLING, RICHARD A.....	114,258
SUTTER, GLENN.....	94,359
SVEINSON, JILLIAN L.....	91,494
SZAKACS, JENNIFER D.....	60,283
TESSIER, HEATHER J.....	68,247
THERA, LEANNE K.....	135,801
THOMAS, MARVIN.....	70,225
THOMAS, PATRICIA G.....	71,882
THOMPSON, JENNIFER A.....	79,746
TOKARYK, TIM.....	101,592
TOPINKA, JULIA M.....	56,240
TOTH, JAMIE A.....	51,051
TREMBLAY, MICHEL E.....	97,212
VARJASSY, JONATHAN.....	106,189
VERRALL, ELIZABETH.....	106,055
WEINBENDER, KIMBERLEY D.....	75,193
WEIR, DARREN A.....	77,174
WIHAK, MARY ANNE.....	108,477
WOLBAUM, SANDRA L.....	53,433
ZANDER, CELESTE.....	61,272

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.....	\$ 19,309
MAKOWSKY, GENE.....	27,820

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Parks (PC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.....	\$ 523,000
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Urban Parks

MEEWASIN VALLEY AUTHORITY.....	\$ 500,000
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Commercial Revolving Fund - Subsidy

COMMERCIAL REVOLVING FUND.....	\$ 8,759,000
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Resource Stewardship (PC18)

Support for Provincial Heritage and Culture

SASK. SPORT INC.....	\$ 383,703
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Community Engagement (PC19)

Community Sport, Culture and Recreation Programs

SASKATCHEWAN SNOWMOBILE FUND..... \$ 1,667,210

Heritage Institutions and Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE
INC. \$ 605,000
SASKATCHEWAN WESTERN
DEVELOPMENT MUSEUM..... 4,181,000
WANUSKEWIN HERITAGE PARK
AUTHORITY..... 629,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD..... \$ 6,610,000

Community Initiatives Fund

COMMUNITY INITIATIVES FUND \$ 8,565,000

Creative Saskatchewan

CREATIVE SASKATCHEWAN..... \$ 7,314,000

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE
FOUNDATION..... \$ 300,000

Goods and Services

Minister's Travel

CHEVELDAYOFF, KEN \$ 7,582
MAKOWSKY, GENE 390

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PARKS,
CULTURE & SPORT \$ 1,020,098
MINISTER OF FINANCE-MINISTRY
OF CENTRAL SERVICES 6,066,454
MINISTER OF FINANCE-MINISTRY
OF ENVIRONMENT 1,204,000
SASKATCHEWAN ASSESSMENT
MANAGEMENT AGENCY 62,500
WILLOW FLATS CONTRACTING LTD. 152,307

Other Expenses

Listed by payee are expenses of \$50,000 or more which are not included in the above categories.

K.S.G. CONSTRUCTION MANAGEMENT
LTD. \$ 150,326

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative professional public service. The Commission works with ministries to ensure effective workforce management by supporting delivery of foundational services such as payroll, staffing and classification, and strategic support including labour relations and organizational development.

Central Management and Services (Subvote PS01)

Objective

Provides executive direction and centrally managed services in the areas of finance, human resource information management, communications and other operational services, including accommodations, required for the delivery of the Commission's mandate.

Program Delivery

The program provides support for information technology, office accommodation, and mail services through the Ministry of Central Services.

Human Resource Service Centre (Subvote PS06)

Objective

Provides human resource, benefits and payroll administration services to government employees. It also provides for the government-wide information technology systems required for payroll purposes and human resource management.

Program Delivery

The program maintains payroll and benefit files for the public service and supports the government-wide information technology systems required for human resource management. The program also provides funding to support the Commission's operational priorities.

Employee Relations and Strategic Human Resource Services (Subvote PS04)

Objective

Provides a wide-range of human resource programs and expertise to government including collective bargaining, compensation and benefits, planning, safety and wellness, recruitment and organizational development.

Program Delivery

The program represents the Government in the negotiation of collective agreements with bargaining agents. It provides labour relations services to management and develops and administers classification, compensation and benefit systems for the public service. It leads the development and implementation of government-wide human resource strategies, plans, policies and public interest disclosure, as well as, provides legislative access and privacy services to the Commission. It also leads corporate health, safety and wellness initiatives and programs.

Human Resource Consulting Services (Subvote PS03)

Objective

Provides human resource consulting and advisory services to all ministries and implements government-wide human resource strategies.

Program Delivery

The program provides human resource consulting and advisory services directly to ministries and some external agencies. Services include staffing advice and support, labour relations, organizational effectiveness, workforce planning, and learning and development.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Commission's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Public Service Commission

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)									
Executive Management.....	\$ 296	\$	\$	\$ 39	\$	\$	\$	\$	335
Central Services.....	908	.....	.....	1,183	.....	.....	.....	.....	2,091
Accommodation Services.....	.....	.....	.....	2,980	.....	.....	.....	.....	2,980
Subvote Total	1,204	.....	.....	4,202	.....	.....	.....	.....	5,406
Human Resource Service Centre (PS06).....	7,183	.....	.....	3,530	.....	.....	6	.....	10,719
Employee Relations and Strategic Human Resource Services (PS04).....									
	7,889	225	.....	1,305	.....	.....	(2)	.....	9,417
Human Resource Consulting Services (PS03).....	7,672	.....	.....	437	.....	.....	.....	.....	8,109
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	218	.....	.....	218
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	85	.....	.....	85
Subvote Total	.....	.....	.....	.....	.....	303	.....	.....	303
Total	\$ 23,948	\$ 225	\$	\$ 9,474	\$	\$ 303	\$ 4	\$	\$ 33,954

(1) Includes communication expense of \$30 and travel expense of \$170.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABDULLAHI, AMAL	\$ 76,943	DELORME, SUSAN	94,335
ABRAHAM, DERRICK A.	113,859	DERMODY, BRENDA	114,258
ACKERMAN, DONNA I.	57,099	DONALD, KELLY L.	71,739
ADAMS, MICHELE T.	53,280	ECKLUND, LEANNE M.	57,963
AHLUWALIA, PAMELA	81,823	ELDER, JANELL G.	103,560
ALDRICH, ORVILLE H.	113,511	ENGLLOT, JAMES B.	131,367
AMYOTTE, NANCY A.	77,715	ENNS, GARY M.	65,141
ANAKA, SARA A.	79,788	ERMEL, WENDY A.	57,958
ANDERSON, DIANE C.	53,280	FELICIANO, KRISTINE JOY	100,935
ANDERSON, NANCY S.	53,280	FLAMAN, COLLEEN M.	114,399
ARAVINTHAN, VAIJAYANTHY BAJA	57,541	FONTAINE, GISELE	125,817
ARMSTEAD, MEGAN	88,890	FRANCIS, GLENDA M.	139,092
ARONG, MORIN	74,154	FRASER, DONNA	53,280
ASKARZADA, FATAMA	51,512	FRIESEN, DIANE M.	95,985
ATKINSON, PEGGY	75,234	GAO, BO	58,599
AULIE, KAREN DEANNE	206,567	GARDNER, NANCY	114,399
AUSTMAN, KARL E.	113,061	GAVIGAN, MICHELLE	53,795
BADLEY, GALE E.	53,538	GELSINGER, DANIEL WM.	66,735
BARBER, DAVE	97,165	GELSINGER, DEBORAH	81,429
BARNES, LINDA M.	77,903	GERLACH, LORETTA	114,453
BASSENDOWSKI, JEFF C.	101,320	GIANNOUTSOS, AIKATERINE	57,941
BAST, SHARON A.	53,280	GOODFELLOW, CURTIS H.	138,267
BATES, KARIN J.	57,541	GRAN, NATALIE D.	79,834
BEAULIEU, MICHELLE	54,537	GRIFFIN, TARA M.	59,565
BEEK, FIONA E.	60,934	GULLICKSON, TARYN R.	75,984
BEHL, BONNIE	58,069	GURSKI, DIANE H.	93,701
BEROS, MEGAN T.	57,219	GYORFI, JOYCE A.	53,280
BILY, AMANDA A.	50,829	HAGEN, NATHAN R.	114,258
BISTRETZAN, KAREN	56,016	HAINES, AUDREY A.	101,316
BJOLA-MATILEG, CARRIE	135,102	HARMON, MICHELLE	91,153
BOECHLER, KAREN	66,412	HARRIS, SABRINA M.	61,272
BOHAY, SHERRY	128,817	HARRISON, JOEL S.	53,280
BOKITCH, PATRICIA	129,444	HAYES, M. SUSAN	58,515
BOTTING, DYLAN P.	62,118	HEINRICHS, DORALYN	60,155
BOUTIN, TANESSA E.	54,143	HEINZIG, KRISTA	94,563
BOYCHUK, ANDREA D.	60,462	HERZBERGER, PENNY L.	76,590
BRAILEAN, SANDRA J.	83,669	HOEDEL, STELLA A.	57,541
BURANT, CARY A.	106,211	HOPKO, DEBRA L.	53,280
BURELLE, DIANE M.	60,158	HORSMAN, CHRISTINE	114,258
BURKE, CLAUDIA	124,710	HUBER, LAURIE G.	62,713
BURROWS, SANDRA J.	117,823	HUNTER, LAURA LYNN	104,368
BUSBY, CHERYL R.	94,667	IKOMI, OLU	73,884
BUTZ, KEELY	99,543	INGRAM, CRISELDA M. P.	57,344
CALDER, JANE M.	80,772	ISAAC, KATHLEEN	56,717
CANNING, THERESA R.	53,280	IVES, KIMBERLEY	110,148
CARR, MEGAN	51,291	JELLYCOE, KAREN P.	112,509
CARTER, ROSS F.	85,139	JENSEN, CATHERINE M.	59,695
CAVANAGH, DONNA T.	104,448	JENSEN, SHANNON N.	76,674
CERRY, SILVER	102,609	JOHNSON, VALLI R.	53,070
CHETTY, ROMILA	129,802	JONES, DEVIN T.	65,885
CHIDDENTON, JENNIFER	69,566	JORDAN, STEPHANIE	59,026
CLARK, JANINE	52,932	KARWANDY, TYLER	102,716
COJOCAR, BRIGET D.	74,998	KELLER, JOSEPHINE	68,359
CONCEPCION, BRYAN	76,815	KELLY, KEN J.	105,348
COPE, DEBBIE	53,237	KINCADE, DANIELLE M.	94,563
COPE, SHELLEY D.	80,376	KISH, CURTIS E.	117,011
CORBIN, MARK A.	94,086	KISTNER, SCOTT F.	133,632
COULTHARD, MAIRE	85,695	KONASAVAGE, PAUL D.	52,799
CSADA, BRITTANY L.	114,160	KUNTZ, DEBORAH M.	101,232
D'ANDREA, AMY C.	56,221	KUNTZ, LINDA ANNE	94,563
DANIELS, DALE R.	151,335	KUYEK, TERRANCE A.	125,601
DASH, GEORGE	103,437	LAMONT, ANDREA R.	81,948
DAVIDSON, JENNIFER	88,629	LANGSHAW, MARY ANN T.	92,598
DAY, VICKI M.	57,541	LASCHUK, STEVE	106,599
DECK, RAY J.	160,173	LEITAO, NATASHA ANN	90,482
DEIBERT, AMY A.	74,886	LESTER, CARRIE L.	115,045
		LEWIS, CAROLYN	90,392
		LINFORD, LISA M.	83,244
		LINTON, ELAINE E.	103,968
		LONDON, CONNIE	50,444
		LOWE, KAREN M.	80,517
		LUPTKE, JESSICA	76,902
		LUTES, DEBBIE	68,742
		MACDONALD, JANICE J.	103,320
		MACLEOD, CARLA	103,968
		MALLOW, DIANNA M.	61,347

SASKATCHEWAN GOVERNMENT & GENERAL EMPLOYEES UNION	52,200
UNIVERSITY OF REGINA.....	50,000
UNIVERSITY OF SASKATCHEWAN.....	121,318
WILLIAMS RECOGNITION LTD.	105,149

Saskatchewan Research Council (Vote 35)

The Council helps the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. This is done through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Saskatchewan Research Council (Subvote SR01)

Objective

Supports applied research and assists clients in the private and public sectors in the transfer and commercialization of technology to support economic development.

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01) \$ 21,118,000**

SaskBuilds Corporation (Vote 86)

SaskBuilds will integrate, co-ordinate and prioritize infrastructure spending of the Province of Saskatchewan. The Corporation provides advice and recommendations for infrastructure planning and delivery by advancing major projects through contract oversight, innovative approaches to development and alternative financing models such as public private partnerships. Through Priority Saskatchewan, SaskBuilds is also responsible for leading transformative procurement change across ministries and the Crown sector and leading the dialogue with key industry stakeholders.

SaskBuilds Corporation (Subvote SB01)

Objective

Provides a strategic and central focus to coordinate, enhance and prioritize infrastructure planning and delivery, provide contract oversight, and identify opportunities to improve procurement across ministries and the Crown sector.

Transfers

All expenses from this vote were transfers to SaskBuilds Corporation.

SaskBuilds Corporation
(SB01) \$ 4,513,000

Social Services (Vote 36)

The Ministry helps children be safe from abuse and neglect and individuals to meet their basic needs and participate in their community.

Central Management and Services (Subvote SS01)

Objective

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, communications and other operational services, including head office and program-based accommodations for the delivery of the Ministry's mandate.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective

Provides programs, services and financial assistance to protect children from neglect and abuse and support the safe care of children through a continuum of family arrangements. It also funds and regulates out-of-home care arrangements for youth who require structured living arrangements.

Program Delivery

Programs and services are delivered by staff in offices across the province and through delegated agreements with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to group home care.

Income Assistance and Disability Services (Subvote SS03)

Objective

Provides services and basic income support to Saskatchewan people who are temporarily or permanently unable to achieve economic self-sufficiency. It provides financial assistance to individuals and families for housing and employment supplements, child care subsidies and financial support for seniors. It also promotes economic self-sufficiency and supports inclusion of persons with disabilities. It operates residential facilities, crisis prevention services and supports a network of third-party community-based organizations that provide residential and day programs for persons with intellectual disabilities.

Program Delivery

Income support programs are delivered through a provincial client service centre and by regional offices across the province. Disability Programs operates residential facilities and supports a provincial network of third-party organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

Program Delivery

Provides administrative services which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective

Provides programs, services and financial assistance to families, seniors and others to enable access to appropriate housing.

Program Delivery

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to appropriate housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)									
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,745	.....	.....	116	.....	.....	.....	.....	1,861
Central Services.....	9,351	3,248	.....	16,957	.....	.....	1	.....	29,557
Accommodation Services.....	.....	.....	.....	17,129	.....	.....	.....	.....	17,129
Subvote Total	11,141	3,248	.....	34,202	.....	.....	1	.....	48,592
Child and Family Services (SS04)									
Child and Family Program Maintenance and Support.....	.....	133,066	.....	1,765	.....	.....	(117)	.....	134,714
Child and Family Community-Based Organization Services.....	.....	94,304	.....	108	.....	.....	.....	.....	94,412
Child and Family Program Delivery.....	45,583	50	.....	2,417	.....	.....	.....	.....	48,050
Subvote Total	45,583	227,420	.....	4,290	.....	.....	(117)	.....	277,176
Income Assistance and Disability Services (SS03)									
Saskatchewan Assistance Program.....	.....	169,332	.....	.....	.....	.....	1,866	.....	171,198
Saskatchewan Assured Income for Disability.....	.....	223,817	.....	.....	.....	.....	.....	.....	223,817
Transitional Employment Allowance.....	.....	51,589	.....	.....	.....	.....	.....	.....	51,589
Seniors Income Plan.....	.....	27,097	.....	.....	.....	.....	13	.....	27,110
Saskatchewan Employment Supplement.....	.....	13,020	.....	.....	.....	.....	(44)	.....	12,976
Child Care Parent Subsidies.....	.....	14,127	.....	.....	.....	.....	17	.....	14,144
Rental Housing Supplements.....	.....	46,326	.....	.....	.....	.....	139	.....	46,465
Income Assistance Community Services.....	.....	803	.....	.....	.....	.....	.....	.....	803
Disabilities Community-Based Organizations.....	.....	177,638	1,275	10	.....	.....	(20)	.....	178,903
Income Assistance and Disability Services Program Delivery.....	51,432	32	.....	4,353	.....	.....	1	.....	55,818
Seniors Personal Care Home Benefit.....	.....	3,596	.....	.....	.....	.....	.....	.....	3,596
Subvote Total	51,432	727,377	1,275	4,363	.....	.....	1,972	.....	786,419
Client Support (SS05)									
Service Centre Client Support.....	8,988	.....	.....	3,424	.....	.....	.....	.....	12,412
Housing (SS12)									
Program Delivery.....	5,983	.....	.....	240	.....	.....	.....	.....	6,223
Saskatchewan Housing Corporation.....	.....	755	.....	.....	.....	.....	.....	.....	755
Subvote Total	5,983	755	.....	240	.....	.....	.....	.....	6,978
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	1,046	.....	.....	1,046
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	18	.....	.....	18
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	4,307	.....	.....	4,307
Subvote Total	.....	.....	.....	.....	.....	5,371	.....	.....	5,371
Total	\$ 123,127	\$ 958,800	\$ 1,275	\$ 46,519	\$	\$ 5,371	\$ 1,856	\$	\$ 1,136,948

(1) Includes communication expense of \$55 and travel expense of \$4,028.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AASEN, LISA D.	\$ 52,309	BARON, KELLEY.....	92,594
ABBOTT, NICOLE L.	67,459	BARR, JODY J. M.	53,751
ABBS, SARAH	69,877	BARTON, DANETTE L.	63,214
ABEL, KAITLYN NOEL.....	64,705	BARZAN, BELINDA.....	53,280
ABUBAKAR, SUADH A.	50,468	BASIOVE, ROBERT J.	57,976
ACHTYMICHUK, DONALD.....	100,630	BASSENDOWSKI, ASHLEY A.	66,176
ACORN, BREANNE E.	66,688	BAST, SHELLEY	52,221
ADAMS, NICOLE C.....	114,879	BAVLE, CARRIE.....	100,072
ADUBI, TOLULOPE T. I.	62,502	BAXTER, KELLY J.	87,948
AGAR, AMY M.	68,685	BAYCROFT, VIVIAN MARIE.....	82,311
AHMED, NIZAM	55,974	BEACH, LUCILLE J.	56,581
AITKEN, ELISSA K.	136,890	BEAR, KIMBERLY	59,528
AKINTOLA, ABAYOMI R.	90,648	BEAR, VERONICA E.	51,557
AKPEDONU, TRIXIE.....	54,463	BECHTOLD, DWAYNE C.	61,267
ALBERS, PAM	78,272	BECK, BARBARA.....	53,280
ALCORN, PATRICIA L.	138,096	BEKKATLA, IAN W.	66,392
ALDRED, PATRICIA ANNE.....	62,757	BELHUMEUR, CANDICE.....	66,438
ALLAN, LYNN M.	168,567	BELIVEAU, LINDSEY	81,828
ALLEN, MARTHA E.	101,910	BELL, JOHN MICHAEL.....	78,671
AMBROSE, AMANDA L.	51,852	BELLEGARDE, OCTAVIA.....	83,624
AMBROSE, LINDA R.	54,613	BELLEPERCHE, LEEITTA.....	60,985
AMPOFO-HUNSTAD, OBEYAA.....	81,576	BELOF, DEBBIE	78,000
ANAGBOGU, PETER U.	55,818	BENDER, MELANIE	55,649
ANAKA, BREEANNA L.	55,831	BENS, ALANNA L.	66,239
ANDERSON, CORRINE.....	102,267	BERG, JESSICA LEIGH	53,796
ANDERSON, HEATHER D.	55,706	BECKER, CAROLINE D.	58,527
ANDERSON, KAREN L.	56,948	BEVERIDGE, MARKUS MARQUARDT	58,709
ANNESLEY, SARAH-JO	70,623	BIELKA, KYLIE A.	57,320
ANTOINE, KYLIE	57,436	BIRD, SARALEE.....	66,311
ANTOINE, TRESSA	85,495	BIRNIE, CRYSTAL.....	66,939
ANTON, SHELBY A.	61,081	BIRNS HAHN, MICHELE.....	125,817
ANWEILER, ADONICA.....	69,767	BISSKEY, ARLENE.....	92,175
APPLETON, JILLIAN.....	70,596	BLACK, KRISTY N.	64,341
APRIL, CANDICE.....	79,723	BLACK, SUSAN.....	76,387
ARCAND, SHELLEY M.	74,405	BLINKINSOP, BARBARA.....	62,777
ARGUIN, DEBBRA A.	147,805	BOEHLER, SHERRY H.	64,838
ARMSTRONG, ANGELA.....	76,469	BOEHM, COLLEEN.....	62,142
ARMSTRONG-WILSON, PATRICIA.....	77,776	BOEHMER, BRADY L.	94,051
ARNOLD, STACEY C.	61,751	BOEHMER, CINDY.....	55,761
AROMOLARAN, ADERONKE.....	53,508	BOHAY, PATTY.....	70,331
ARSCOTT, RAYMOND.....	117,409	BOITEAU, MEAGHEN.....	68,337
ARTIGA, RENE M.	51,326	BOLES, MICHAEL ERNEST.....	70,168
ASHTON, AARON.....	77,985	BOND, LESLIE	62,517
AVERY, KRISTINA M.	50,173	BOON, JARRET	105,551
BABCOCK, SANDRA L.	59,663	BORDESSA, MICHELE.....	103,968
BABU, ABHIJITH.....	51,507	BORNHORST, AMBER D. K.	58,780
BAIER, JENESSA L.	73,909	BORTHWICK, AMANDA LEE.....	68,850
BAILEY, TAMARA L. C.	51,844	BOUCHARD, CHRISTI MICHELLE.....	50,846
BAIRD, DIANNE.....	138,096	BOUCHER, JONATHAN B.	62,480
BAJNOK, CAROL J.	66,564	BOURDAGES, CASSANDRA F.	51,018
BAKER, DANA	77,695	BOURGEOIS, BRANDEE.....	66,396
BAKER, JACQUELINE.....	53,280	BOWEN, MEGAN.....	54,229
BAKER, NADINE.....	54,117	BOYER, GREGORY A.	53,666
BAKKE, APRIL.....	61,008	BOYLE, JENNIFER M.	70,509
BALDOS, LOVELEEN HERNANDO.....	54,443	BOYLE, MEGAN A.	65,946
BALDWIN, KENNETH.....	66,380	BRAITHWAITE, MEGAN.....	63,367
BALLANTYNE, GLEN G.	56,749	BRANDT, SHELDON W.	81,769
BALOCH, HAWA.....	51,469	BRANNING, MARK B.	69,331
BANERJEE, RAHUL	62,442	BRASS, AMBER K.	72,649
BANGAO, GENEVIEVE C.	57,059	BREZINSKY, BONNIE.....	61,977
BANNERMAN, TAYLOR E.	55,949	BRICK, CONNIE MARIE.....	77,978
BAPTIST, ALICIA P. M.	64,650	BRISCOE, MACKENZIE P.	52,235
BARBONOFF, CHARLENE.....	62,142	BRITTNER, ANDREA M.	69,277
BARKER, MELISSA	95,180	BRITTNER, KATE.....	60,213
BARNES, BRENT H.	60,581	BRITTS, KALLE A.	55,978
BARNETT, TRENT.....	58,146	BROTZEL, SHANE W.	66,581
		BROWN, HEATHER.....	60,250
		BROWN, JENNA	92,004
		BROWN, MONTY H.	54,067
		BRU, MICHELE J.	62,142
		BRUCKER, NOREEN.....	68,359
		BRUNSKILL, JANICE KIMBER.....	66,380
		BUCHANAN, MARTINA.....	54,611
		BUCHANAN-BEAUMONT, ANGIE.....	51,171
		BUCKINGHAM, KAYLA J.	50,196
		BUCSIS, AMANDA M.	66,975

BUCSIS, JAYLA J.	61,981	CUBBON, RENEE	70,286
BUDAY, NICOLE JO-ANNE.....	60,817	CYR, SHARESE S.	92,822
BULLER, NIKOLE.....	89,683	DAHLMAN, JOAN	52,266
BURKHOLDER, MONICA.....	50,510	DALY, CAROLYN	72,525
BURNETT, SEAN.....	118,971	DANIELS, SHELLY	79,730
BURNS, ADELE CAROLINE	64,101	DANYLUK, JACQUELINE	61,347
BURNS, MEGAN J.	60,970	DARMOKID, ROMONA.....	73,025
BUTLER, TAMMY J.	52,633	DARROCH, CAILIN.....	77,527
CALE, DARLIA	58,689	DAVALOS, HUMBERTO A.	53,219
CALVERT, ALISON	54,092	DAVEY, CARMEN A.	50,139
CAMPBELL, HEATHER.....	62,214	DAVEY, TAMMY	62,812
CAMPBELL, KATHLEEN Y.	110,198	DAVIDSON, EVA ANN.....	57,541
CAMPBELL, KIMBERLY N.	73,517	DAVIS, LUCY.....	89,419
CAMPBELL-WOLFE, MARJORIE.....	58,239	DAVIS, MELANIE T.	75,432
CANN, HEIDI.....	51,359	DAVIS, TRACI D.	77,526
CARBNO, ALANNA E.	53,546	DAWISKIBA, DEANNA	82,275
CARLTON, SHEENA.....	85,700	DAY, ADAM C.	70,052
CARON, LISA.....	96,813	DAY, MELISSA D.	68,132
CARON-SILVA, ARLENE	98,182	DEAN, CANDIS.....	62,142
CARPENTER, EVA	89,060	DEAN, LAURIE A.	81,371
CARRIERE, JILLIAN B.	58,700	DECEMBER, MELANIE	78,004
CARRIERE, JUDY	72,303	DEIS, ELIZABETH	103,968
CARROLL, TAMARA.....	69,612	DELOOZE, JAMES T.	56,072
CARSON, BRENDA	64,491	DELORME, DARWIN.....	73,070
CARSWELL, MARCIE	103,488	DEMARCE, CLINT	87,087
CARTER, HEATHER H.	124,924	DEMYEN, DEREK	61,910
CARTER, LISA M. E.	57,858	DEPPELER, BRENDA	99,150
CARTER, TINA.....	104,097	DEREN, NATASHA.....	103,281
CASTRO-FUNES, WALI A.	65,479	DERKSON, APRIL L.	53,494
CEY, TRANNA GALE	64,493	DERYK TRAPP, KYLA.....	57,271
CHADWICK, PATRICIA M.	61,178	DEVONSHIRE, KIMBERLY D.	50,973
CHAMBERLAIN, JOLENE	52,707	DIEDERICHS, RUANNE	67,345
CHAN, PETER	58,355	DIGGINS, PAUL D.	100,773
CHAPMAN, ROB R.	103,968	DIMEN, LEAH	56,578
CHARPENTIER, HENRI.....	85,088	DINSMORE, ANDREW	94,824
CHARTIER, FLORENCE.....	86,685	DIONNE, DANA	62,436
CHARUK, DEBRA	61,662	DITTO, DANA DAWN.....	58,380
CHARUK, TESS	63,587	DOBSON, RYAN C.	104,403
CHAU, EDDIE	82,012	DODD, BEV	64,515
CHEN, JANE	78,710	DODDS, CHERYL.....	62,142
CHETYRBOK, DEBRA	66,097	DOLPH, WALTER MAURICE.....	55,909
CHICOINE, ASHLEY	62,082	DOMBOWSKY, RICHARD M. A.	87,824
CHORNEY, AMBER N.	69,405	DONAUER, JEFFREY J.	62,930
CHRISTENSEN, MICHELLE J.	102,270	DORNAN, MICHELLE LOUISE.....	54,340
CHU, MONICA	74,288	DOROSH, CHELSEY LYNN	64,364
CHURCHMAN, KATHERINE J.	101,508	DOUGLAS, TERRI L.	81,776
CHURKO, MELISSA D.	66,760	DOVELL-MCLELLAN, HEATHER ANN	82,977
CLARK, DIANE.....	68,277	DOWNS, SAMANTHA J.	52,538
CLARK, JENNIFER LYNN.....	125,757	DRAGER, DANA M.	53,944
CLARK, KELSEY A.	63,435	DUAH, NANA K.	69,093
CLARKE, JANET J.	103,968	DUNCAN, SHEREE L.	53,258
CLARKE, PETER	87,634	DUNDAS, RHONDA L.	86,207
COATES, JANICE	93,636	DUQUETTE, CELIA C.	53,475
COCHRANE, JESSICA MARIE	60,391	DUTTENHOFFER, JACI D.	58,504
COGHILL, MICHELLE	64,847	DYKSTRA, KATHY A.	53,353
COGHLIN, BERNICE F.	51,409	EASTON-BROTZEL, MICHELLE K.	84,330
COLE, DEE	58,977	EBERHARDT, TOBIE	124,479
COLEMAN, JANELLE.....	65,405	EBERLE, JOYCE M.	68,813
COLLIER, JASMINE M.	59,984	EBERLE, TAMMY	61,048
COLLINS, SHARON	68,359	EBNER, LANA	81,975
COLQUHOUN, JANICE.....	88,755	ECKLUND, GISELA LOUISE	92,896
CONNOLLY, JENNIFER.....	84,010	EDWARDS, LINDSAY.....	60,606
COOLIDGE, RENE K.	60,468	EDWARDS, STEPHANIE.....	58,438
COONEY, SAMANTHA M.	58,869	EGROFF, SANDRA J.	104,785
COOPER, ERIN.....	103,305	EKLUND, DAPHENE L.	57,700
COOPER, PATRICK.....	127,017	ELDRIDGE, JEANA	70,522
CORMIER, PATRICIA L.	101,856	ELKINGTON, EILEEN F.	104,094
COUSINS, SHIRLEY A.	84,949	ELLIOTT, MEGAN CLAIRE	54,382
COUZENS, HARMINDER K.	53,140	ELPHINSTONE, LEGAN.....	78,003
CREASER, ASHLEY N. P.	60,793	ENGELE, LANA M.	64,444
CREELEY, PATRICIA A.	59,908	ENGELE, MARILYN.....	55,282
CRERAR KOSHUBA, CRAIG.....	61,793	ENGLT, WENDY M.	91,504
CRONK, RHONDA	74,747	ENNS, JAYNE M.	53,608
CROOKS, DONNA-RAE.....	98,121	EPP, ERIN	67,389
CROWE, TANAYA.....	61,839	ERICKSON, ARLENE L.	52,097
CRUISE-SIM, CHRISTOPHER.....	57,715	ERICKSON, JARROD D.	53,807

ERICKSON-NEVILLE, LORELEI	78,020	GIRARDIN, MICHELLE M.	61,099
ERIXON, BRITTNEY L.	60,874	GLASS, TENA M. H.	50,217
ERMEL, CHERYL.....	67,007	GLENNIE, JULIA VICTORIA.....	66,846
ERMEL, FRANCES.....	53,280	GOALEN, BRANDEE.....	62,549
EVANS, MARILYN	74,501	GOBA, CARLA D.	54,118
EXNER, DEVON	125,757	GOEBEL, AMANDA	66,390
FABIAN, KIM.....	54,231	GONDZIOLA, CARLA.....	59,198
FABIAN, MARY	86,760	GONZALEZ, PATRICIA A.	66,396
FALLOWS, CHRISTI.....	77,726	GOODWIN, SHIRLEY.....	60,807
FARAGO, VANESSA S.	50,434	GORDON, DEANNE.....	66,501
FAUTH, JILL.....	100,809	GOSKI, DENISE F.	51,804
FEDYK, WINTER	147,933	GOSSELIN, JACQUELINE M.	74,048
FENWICK, AMANDA.....	55,108	GOTTSSELIG, KARLA LEE	61,272
FERGUSON, CARLA B.	99,864	GOUDY, VANESSA R.	54,954
FERGUSON, STACEY.....	58,758	GRANDEL, ROSS A.	55,323
FESER, ALICIA A.	74,266	GRANDGUILLOT, DELPHINE.....	101,130
FIELD, KENDRA A.	63,194	GRANT, TAMMY A.	65,353
FIREMOON, HEATHER M.	52,159	GRAY, MEGAN.....	57,958
FISCHER, DENISE A.	103,968	GREEN, DAWN M.	62,844
FISCHER, JOHN W.	78,643	GREEN, JESSICA	65,107
FISHER, RAYNA M. L.	58,591	GREYEVES, TRISH D.	106,779
FLETCHER, CAROL LORRAINE	66,380	GRIFFIN, CHRISTOPHER P.	102,408
FLETT, HOLLY.....	71,850	GRIFFITHS, MARIE Y.	52,404
FLETT, LONNIE C.	80,685	GRISDALE, GILLIAN	68,527
FLEURY, JOCELYN.....	51,922	GROFF, ERIN.....	66,598
FLEURY, STEPHANIE.....	61,347	GROSS, TIM.....	138,267
FOLEY, RICHARD W.	78,002	GROSY, CHRISTOPHER.....	85,803
FOLK, COLLEEN F.	85,809	GRUNDAHL, JASON.....	103,968
FOLK, JASON.....	76,970	GRUNERUD, DEANA.....	78,295
FONYONGA, STANLEY A.	75,176	GUICHETEAU, BETH A.	80,967
FORAIE, MASON.....	51,770	GUNN, JANET	66,385
FORD, LEAH C.	69,318	GUNN, LAURIE D.	51,309
FORGIE, LEANNE.....	130,635	GUNN, ROBERT B.	60,918
FOSTER, CATHY.....	73,884	GUNNINGHAM, CHRISTOPHER.....	115,524
FOTH, JANAYA M.	52,751	GUSIKOSKI, SHERRI-LEE.....	67,013
FOX, ADELLA.....	81,422	GUST, CHELCY C. D.	65,784
FRANCIS, ALLISHA M.	66,380	GUY, CAITLIN R.	59,700
FRANK, ANITA.....	62,142	HAAG, KYRA L.	55,947
FRANK, CRYSTAL.....	70,941	HADLOW, KRYSTAL.....	57,678
FRANTZ, SANDRA	66,325	HALPIN, CLAUDETTE.....	65,851
FRASER, DAWN P.	86,190	HALYK, DARLENE A.	97,047
FRASER, LINDA E.	121,073	HAMILTON, SHARON.....	62,142
FRASER, ORMA G.	110,220	HANLEY, LOUISE I.	50,133
FREBERG, CAROL C.	73,846	HANOFSKI, TYLER J.	76,484
FREISTADT, JOSHUA E.	98,824	HANSEN, GLADYS.....	67,078
FRERICHS, TANYA R.	78,008	HANSEN, LORRAINE R.	98,023
FRIESEN, JENNY.....	67,514	HANSFORD, TANA.....	83,941
FROHLICK, SHERI LEE.....	60,844	HANSON, GLENDA M.	114,453
FUENTES, NATALIA.....	91,625	HANSON, JANE A.....	53,280
FYVIE, CAM.....	80,026	HARDER, NATASHA.....	61,497
GABEL, CAROLE.....	64,794	HARDMAN, ELIZABETH A.	60,723
GABEL, EILEEN C.	75,449	HARDY, TERRY.....	125,601
GAGNE, ERIN A.	75,346	HARLOS, JOANNE M.	50,660
GAGNON, CLAUDETTE.....	78,000	HARRIS, CORRINNE.....	117,756
GAMACHE, C. LEANNE.....	51,843	HART, HEATHER.....	62,142
GAMBLE, BRYANNE.....	71,821	HARTLEY, BRENDA L.	147,141
GAMBLE, CHERIE.....	56,693	HARVEY, JESSICA B.	63,496
GAMBLE, JAYSON T.	69,307	HARVEY, THERESA A.	53,106
GAMELIN, HILLARY J.	84,095	HARVEY-RAYMOND, JODI L.	83,496
GARDINER, MARILYN ROSE.....	62,142	HASMATALI, WILLARD E.	103,968
GARTNER, ELEANOR.....	63,143	HASSMAN, COURTNEY.....	74,182
GAY, GILLIAN A.	65,175	HAUGEN, JASMINE D.	67,003
GBELIA, MARTHYLNE.....	64,835	HAUGHTON, KASSANDRA.....	78,031
GEISEL, KRISTIN.....	66,988	HAUK, SHEILA.....	62,142
GELINAS, MARCELLA.....	50,133	HAVANKA, DEBRA L.	53,305
GELLERT, JENNA B.	58,159	HAWES, ROBYN C.	50,483
GEORGET, ALDERIC J.	52,770	HAWKES, CHALENE R.	80,810
GEREAUX, TARA L.	90,402	HAYE, LAURA.....	80,223
GERHARDT, KRIS.....	75,990	HEAD, IRENE JOYCE.....	56,274
GESSNER, JACLYN.....	64,639	HEARN, JAMIE LYNN.....	76,383
GETZ, LYNETTE M.	64,495	HEARN, SARA.....	96,189
GHASEMI, MEHDI.....	53,700	HEBERT, NICOLE.....	74,233
GHERASIM, LEEANE.....	54,745	HECK, CHARMAINE.....	67,200
GILLERT, TAMMY.....	55,664	HEHN, SUZANNE.....	61,000
GILMOUR, COURTNEY ELISE.....	62,221	HEIDE, STEPHANIE.....	72,433
GILROYED, RILEY E.	62,846	HEIDT, BRENDA.....	66,384

HEIN, BIANCA M.	68,262	JAQUES, KAEELY A.	67,032
HEISTAD, ANGELA GAYLE	80,007	JARVIS, BRYNN W.	54,751
HEISTAD, JAMIE N.	58,147	JEFFERS, DEBORAH L.	77,995
HELFRICH, TIM D.	51,660	JELINSKI, LEE-ANNE	68,767
HENSON, KIM	75,193	JENSEN, APRIL	61,272
HERAUF, AMIE M.	78,816	JOHNSON, CATLIN	58,645
HERDA, JANET	63,043	JOHNSON, DEBORAH J.	51,998
HERGOTT, JOANNE	95,376	JOHNSON, FRANCES	58,500
HERLICK, DEBORAH	96,900	JOHNSON, JENNIFER L.	69,322
HERMAN, CHERYL	77,967	JOHNSON, KRISTINA L.	78,138
HERMAN, VIOLET	56,344	JOHNSON, LIZ	64,392
HIBBERTS, DWAYNE E.	99,843	JOHNSON, LOUISA	66,391
HICKEY, ALAN	56,474	JOHNSON, VIRNA	77,584
HICKIE-SCHAEFFER, PATRICIA	98,786	JOHNSTON, DEBBIE R.	77,519
HILL, ALICE	52,016	JONES, ALAN T.	125,757
HILL, KRISTEN M.	60,799	JONES, CHARLEE N.	59,894
HILL, MARILYN	65,790	JONES, LORALL	75,861
HINTZ, DANIELLE	58,569	JONES, TARA L.	72,033
HNATIUK, LEE	133,999	JORDAN, JANICE C.	62,663
HO, SOPHIE	87,615	JORDAN, MELISSA	65,441
HODEL, TRACY D.	75,941	JORGENSEN, CINDI F.	60,673
HODGINS, AMY D.	88,593	JOY, NEETHIN J.	63,422
HOFFMAN, KAITLYN	54,686	JOYCE, CLAYTON S.	120,810
HOFFMAN, KIM J.	80,273	JOYCE-MOCK, SHAUNA	53,190
HOGG, DELILAH	102,930	JUNOR, HEATHER	73,825
HOLLINGER, SUSAN	103,968	KAGABO, DIANA D.	85,557
HOLROYD, JILL L.	103,968	KAMUTI, DAVID K.	74,869
HOLUBETZ, JOAN	64,511	KANE, KEVIN	72,505
HONISH, MELANIE JANE	66,640	KAPELUCK, HEATHER	89,683
HOPKINS, DANIEL	56,012	KARKANIS, NATHANI K.	54,907
HOPPER, CONNIE	78,474	KAWULA, KELLY	70,925
HOPPER, LAUREN A.	59,110	KAYE, ERIN A.	54,780
HORN, SCOTT	73,467	KAYTER, KIMBERLEY JEAN	75,998
HORNUNG, KIM	91,790	KAYTOR, SHERRI D.	192,065
HORSEMAN, DEBRA	78,001	KEEN, ROBIN M.	54,150
HORVATH, MICHELLE	93,667	KEEN, TANYA E.	60,121
HORVATH, RANDI LEA	70,240	KEEPING, CHRISS M.	62,095
HOURLIE, CONSTANCE	153,811	KELLEHER, CHRISTINE	85,354
HOUSTON, LARRY	78,720	KEMPF, KARRI A.	117,305
HOUSTON, MICHELLE D.	90,909	KENNEDY, DEBBIE	56,572
HOVDEBO, CHANTELLE MARIE	66,511	KENNEDY, JANA	54,006
HOVDEBO, JANET	67,013	KENNEY, DIXIE	102,570
HOWES, CASSANDRA M.	56,716	KEO, ELIZABETH	84,248
HRABIA, CORINNE	68,443	KEYSER, STEVEN	79,730
HRICZ, ASHLEY DAWN	70,798	KILBRIDE, JOEL	125,757
HRYCYK, JOAN L.	107,016	KILGOUR, ANDREA M.	64,587
HUARTSON, HAYLEY	54,300	KINDOPP, KYNAN	97,896
HUBER, NATALIE A.	167,020	KING, AMBER	63,299
HUBER, SHANNON	130,043	KIRSCH, CHARDA	81,486
HUBERDEAU, DANIELLE B.	58,778	KIRYAKOS, NAJAT	62,311
HUBERT, WENDY	62,250	KITSCH, LESLEY	86,364
HUCULAK, BRIANNA	62,731	KLASSEN, CARMEN	73,204
HUDSON, LISA M.	73,337	KLASSEN, CINDY	84,637
HUGHES, LORI L.	80,692	KLASSOFF, KERINA J.	67,593
HUGHES, SHELLEY M.	107,019	KLEIN, JULIE	77,629
HULT, KAREN	72,510	KLEIN, KAYLA M.	57,997
HUMENUIK, LACEY R.	70,521	KNOLL, CARLA	60,603
HUMPHRIES, CHRISTOPHER	83,148	KONANZ, HEATHER	53,077
HUTCHINS, ALEXANDRA K.	57,719	KORCHINSKI, TERRI	89,883
HUTCHINSON, KERI	81,486	KORNESS, LISANNE	55,257
IMPEY, MYRA	63,500	KORNEY, LINDA M.	104,094
INGRAM, AMANDA	63,198	KOROLUK, STEPHANIE L.	63,029
IRONSIDE, STACEY	84,971	KOSHMAN, TRACY L.	62,330
IRWIN, JEANNA G.	74,456	KOSOKOWSKY, COREY P.	66,380
JABLONOWSKI, TERESA	55,042	KOSTER, NIKIA M.	52,398
JACKSON, HEATHER	79,730	KOSTUR, LYNNE	55,278
JACKSON, TRUDY	59,787	KOSTYNIUK, LINDSAY RAE	66,585
JACOBI, KATLYN	60,204	KOWAL, FERNANDO I.	58,550
JACOBSEN, ELSIE	73,641	KOWALCHUK, AMANDA J.	55,229
JAIGOBIN-HUDY, BEVERLY	92,055	KOWALCZYK, THEA L.	76,700
JAKUBOWSKI, DARREN J.	124,910	KOWERCHUK, BRANDI R.	51,554
JAMERSON-MCNEILL, RAYNE	50,773	KOZAN, SUSAN	63,223
JAMES, JAISON	60,997	KRIEGER, RANDY	68,943
JAMIESON, THECLA M.	69,060	KRUK, SONIA	67,477
JANETT, BRENNAN L.	70,728	KRUSKY, NICOLE D.	61,765
JANVIER, FREIDA B.	51,700	KUNTZ KLETCHKO, JOLENE F.	60,693

KUNTZ, CHANTELE	74,496	MAIN, CHANTAL L.	61,156
KUNTZ, TRISTA A.	60,990	MAINPRIZE, MARION LOUISE	72,767
KUPRASH, MEGAN D.	81,539	MALACH, AIMEE	58,792
KURP, SONJA G.	66,054	MALO, LESLIE	99,163
KURTZ, CATHERINE	67,132	MANCUSO, DOMINIC	86,058
KVAMME, DEBRA L.	77,182	MANZ, JASCIA L.	71,812
LABUIK, LYNDSEY M.	64,156	MANZ, OWEN	114,966
LACELLE, ERIN	65,893	MARABELLA, ANNALYN S.	52,460
LAFOY, MOIRA J.	56,609	MARCHEWKA, ERIN	60,420
LAFRENAIS-BLEWETT, ALISON	50,827	MARCHMENT, TMIRA	87,182
LAKE, ELLYSE L.	59,189	MARTELL, CHARLENE	84,309
LAMB, BEVERLY D.	85,546	MARTIN, KERRI B. L.	82,141
LANE, VIRGINIA A.	73,785	MARTIN, ROSEMARY P.	72,626
LANGFORD, TAMMY	75,018	MARTINOOK, ROBERT	138,267
LARIVIERE, NANCY F.	51,088	MASON, TASHA L.	54,846
LARSEN, BETTY	62,156	MASUSKAPOE, CONNIE	87,750
LARSEN, SIGNE S.	52,385	MATERI, MICHELLE L.	69,138
LATHLIN, JASMINE	54,961	MATTHIES, TYLER H.	57,157
LAVOY, LORI	110,502	MATTHIES, VANESSA C.	66,158
LAY, CINDY	84,766	MAWSON, ALISHA	73,801
LEAS-FULLAWKA, ANGELA	65,806	MCALLISTER, MICHELLE D.	59,755
LEBERE, MARK F.	130,999	MCBEAN, JANET E.	51,219
LEE, KATE A.	68,048	MCCARTHY, JASON	69,199
LEE, YOUNG KYUNG	54,472	MCCORMICK, JENNA	55,434
LEIB, CARSON	64,999	MCCORMICK, RONALD G.	103,968
LEIGHTON, BRADLEY W.	87,175	MCCURRY, KELLY M.	101,247
LEMAIGRE, CINDY ANNE	72,168	MCFADDEN, BRITTANY MARYANNE	63,547
LEMAIGRE, VIOLET D. J.	61,331	MCFARLANE, JESSICA	52,977
LEMON, LEANNE M.	72,436	MCGOUGH, JAMIE ANNE	101,201
LESSER, TRACY MICHELE	62,152	MCGUIRE, ELLEN	117,240
LEWANDOSKI, LINDSAY	75,937	MCGINNIS, J. KENNETH	104,145
LEWIS, EILEEN CAROLYN	61,521	MCKAY ARGYRIOU, ALEXANDROS	84,606
LEWIS, SANDRA LEE JANELLE	73,462	MCKAY, TAMMY	55,227
LEWIS, TIFFANY	71,272	MCKECHNIE, DENISE D.	73,955
LINDSAY, SHANNON	51,078	MCLELLAN, LINDSAY	76,101
LINNEN, SHAUNA M.	51,246	MCLEOD, DARA-LEE	80,014
LIPKA, MICHELLE	67,148	MCMILLAN, LINDSAY C.	62,358
LITTLE, BARRY	50,105	MCMILLAN, SUSAN	63,057
LITTLE, SHERENE J.	80,924	MCNEAL, GAYLE D.	54,895
LITTLE-SEIFERLING, SHERRY	108,714	MCPHEE, TWYLA C.	63,010
LITTLEWOLFE, TANYA	72,483	MCPHERSON, JANICE	77,029
LIVINGSTON, GAYATHREE	51,188	MCRURY, MELODY	57,141
LIVINGSTONE, TRACY	61,641	MEDU, MOYOSOLA	59,156
LLEWELLYN, MATTHEW	155,010	MEDVE, CAROL F.	62,142
LOCKEN, DEBBIE L.	81,595	MEERES, SANDRA	103,329
LOCKEN, JOSEPH ROBERT	55,345	MEILICKE, KAREN	55,069
LOGAN, SHELLY D.	149,333	MELCHKART, MICHELLE	73,359
LOMASZKIEWICZ, ADRIAN	71,737	MELLES, NUGUSE ZEWDE	54,684
LONGJOHN, CAROLE	66,855	MELNYK, MELINDA	74,201
LONGPRE, ERIN L.	60,406	MENZEL, MICHAEL G.	64,159
LORAN, HELEN	88,729	MESSER, LEAH E.	93,405
LOVELACE, THERA	74,886	METZ, PAMELA	87,309
LOVERICK, CHRISTINE	74,337	MEUNIER, CHERI	70,563
LOY, PATRICIA	75,193	MEYER, LINDSAY	66,472
LUBENOW, DENISE	68,689	MICHAYLUK, REBECCA D.	61,465
LUCAS, STEPHEN	62,476	MILLER, ALYSHA	68,581
LUMMERDING, ASHLEY	58,758	MILLER, ANGIE C.	81,486
LUPANKO, TASHA	68,546	MILLER, CAROL A.	50,791
LUTERBACH, JACALYN M.	68,131	MILLER, DANIELLE	67,257
LYNN, SHERI A.	79,947	MILLER, HEATHER	100,890
MACDONALD, KERRY G.	102,933	MILLER, J. GREG	225,479
MACDONALD, VERNON R.	60,764	MILNE-PETERSON, MELODIE D.	66,391
MACDOUGALL, COURTNEY	69,233	MINEAU, KIMBERLY D.	85,345
MACFARLANE, CANDACE M.	65,528	MISSENS, LOIS	66,599
MACGILLIVRAY, DWAYNE	114,954	MITCHELL, KATHY	84,997
MACKENZIE, DOUGLAS JOHN	187,193	MITTEN, BARBARA	62,410
MACKENZIE, MARGARET	66,404	MODELAND, AURALEE	74,809
MACKEY, BARBARA L.	56,158	MOEN, KINDEL	69,405
MACLEAN, GREG	125,601	MOISE, CINDY	50,963
MACMILLAN, KENDALL	68,024	MONGOVIUS, PATRICK W.	50,203
MACSYMIC, JENNIFER JEAN	73,055	MOONEY, DEBORAH	62,605
MADARASH, JACQUELINE	50,497	MOORE, KELLEY D.	125,757
MADDIN, WENDY D.	80,023	MOORE, LEYA	82,713
MAELDE, PENNY L.	98,156	MOORE, SANDY	91,649
MAGEE, BRIAN A.	63,043	MORALES, VICTOR PAUL M.	59,661
MAHINGEN, CHARMAINE	53,280	MORGANS, TRACEY	72,507

MORIN, JESSICA ELIZABETH.....	70,202	PARENTEAU, STEPHANIE	66,447
MORLAND, KODY J.	81,539	PARISIEN, DANA	75,193
MORRIS, EVELLE B.	66,528	PARIZAL, JENNIFER.....	50,166
MORRISON, CAROL A.	199,396	PARR, RUSSELL.....	67,442
MORRISON, DEBORAH L.	51,049	PASCHINSKI, LORISSA	83,313
MORRISON, KIM.....	56,886	PASIEKA, SUSAN	65,377
MOZESKI, CHELSEA.....	56,712	PATON, KARI	99,873
MULUGHETA, RAHEL R. M.	54,121	PATON, KRISTY.....	76,040
MUNRO, LYLE	53,954	PATON, MITCHELL.....	69,058
MURPHY, STACY A.	66,406	PATTERSON, JANIS C.	65,477
MURRAY, DONNA E.	71,650	PATTON, ROBERT.....	56,999
MURRAY, EILEEN A.	70,377	PEAKMAN, OKSANA M.	57,269
MURRAY, LORNA.....	70,231	PEARSON, LYNNE S.	51,918
MURRELL, KAREN.....	52,888	PENNELL, CORINNE	94,207
MUSQUA, HEATHER D.	55,988	PENNER, JANICE L.	59,382
MUYRES, PATRICIA E.	55,671	PENNETT, MARY ANN.....	77,982
NAGEL, MARIAN E.	74,278	PERNITSKY, MARY JEAN.....	55,377
NAMETH, WENDY.....	66,380	PERRAS, WANDA	86,532
NAUGHTON, NICOLE S.	67,432	PERRIN, BONNIE.....	55,005
NAVIN, CINDY L.	56,619	PERRON, CARLA L.	52,597
NEAL, TONI MICHELE.....	51,739	PETERS, JAMES E.	90,989
NEDERHOFF, FRANCES.....	77,494	PETERSEN, AMBER.....	66,117
NEIGEL, RAYMOND T.	87,324	PETERSEN, JANICE.....	79,825
NEIL, MARIE-EVE.....	63,207	PETERSON, LEE-ANNE.....	68,220
NEILSEN, LESLIE.....	103,968	PETIT, PAIGE A.	55,847
NEISER, LAURA JENNIFER.....	73,104	PETIT, SHERI L.	55,984
NEKRASOFF, GERALD.....	77,979	PFEIFER, LARRY.....	77,980
NELSON, MARK G.	80,540	PHANEUF, SARA R.	67,400
NELSON, MELISSA	77,660	PHANEUF, WAYNE.....	138,096
NELSON, WANDA M.	99,465	PHILLIPS, LANA.....	77,979
NESBITT, BERNICE.....	62,267	PHILLIPS, SEAN.....	60,399
NESTOR, TAMATHA.....	57,203	PICHE, SHERRY L.	58,233
NEUFELD, HOLLY L.	70,012	PICHE, TRICIA M.	70,237
NEUMAN, DIANNE.....	64,443	PICHE, VALLEEN.....	89,236
NEUMANN, MARY-ANNE E.	61,152	PICKRELL, SHAWNA.....	57,805
NG, IVAN.....	71,057	PIERCE, SUSAN E.	61,787
NICHOLLS ASIKINACK, ALICE.....	84,136	PILUK, MICHAEL.....	103,968
NICOLLE-PHILLIPS, SHELLY.....	98,562	PILUK, NANCY C.	78,416
NICOLSON, VANDY.....	88,033	PLAMONDON, CANDACE D.	91,590
NIEMAN, KATHLEEN.....	78,000	PLEMEL, CHRISTINE.....	73,459
NIGHBOR, DIANE T.	83,609	PLESTED, DONALD H.	50,023
NIKOLEJSIN, SARA.....	60,997	PLOSZ, SUSAN.....	64,443
NOKLEBY, CARMEN.....	80,690	POIER, KARA A.	56,127
NORRIS, CHANTELE B.	54,763	POPE, NIKITA M.	65,067
NORRIS, DENISE.....	50,869	POPESCU, JOANNA.....	70,043
NORRIS, FAYE.....	65,518	POPIL, PAIGE M. L.	66,405
NORUM, MARYANNE M.	68,807	POPOFF, AMANDA.....	53,512
NOVAKOWSKI, WANDA.....	87,351	PORTER, HEATHER G.	70,188
NYMON, PATRICIA.....	62,142	PORTER, STEPHEN C.	75,193
NZARAMBA, PAULINE.....	56,882	POTTLE, AMANDA J.	69,362
O'BERTOS, CAM.....	93,690	POWELL, CHRISTINA N.	82,382
O'BYRNE, DANIELLE D.	51,665	POWELL, KRISTA.....	72,502
O'CONNELL, CINDY L.	50,109	POWELL, MICHAEL JAMES.....	52,903
O'CONNOR, BREDA.....	59,254	PREDIGER, GERARD.....	125,817
O'CONNOR, ELIZABETH.....	51,063	PRENTICE, JAMIE L.	66,370
OBERDING, SHARON G.	54,197	PRENTICE, RENATE.....	66,297
OKAFOR, JENNIFER.....	57,921	PRESTON, MARGARET.....	63,305
OLAFSON, SHAWN.....	52,477	PRICE, MARTIN W.	62,142
OPWAM, GERALDINE.....	66,383	PRIMEAU, TIFFANY R.	61,812
ORDE, PAUL.....	100,461	PRINGLE, KAREN D.	55,632
ORR, BENJAMIN R.	76,851	PRITCHARD, SHARON M.	51,421
ORSCHY, JANICE.....	82,461	PROCYSHYN, NADINE MAE.....	73,638
ORTMAN, AMBER.....	68,359	PRODHAN, MOHAMMAD S.	54,482
OSIER, KERI.....	70,970	PROSKIE, AIMEE D.	57,784
OSMAN, PROMI.....	53,365	PRYMA, KANDIS.....	90,216
OTISO, FRED SALIM.....	85,181	PUSCUS, JORDAN P.	62,529
OWENS, REEGAN EVE.....	62,453	QUEWEZANCE, NICOLE D.	73,962
PADFIELD, HEATHER.....	82,636	QUICK, ALLAN.....	53,280
PAKULA, STACEY R.	63,865	RADDUM PREDIGER, SISSEL.....	55,225
PALLIYIL, LAJEEN SREEDHARAN.....	67,874	RAFUSE, TRINA.....	66,391
PALMARIN, CHERYL.....	61,272	RAICHUK, COREY B.	56,534
PALMER, BRITNEY D.	54,178	RAIN, ALLISON ANN.....	113,499
PANNU, AMAN.....	81,907	RAK, ALISHA D.	99,408
PAPP, CANDACE R.	71,785	RANDALL, SABRINA.....	88,005
PARENTEAU, AMANDA M.	53,562	RANNIE, SCOTT C.	57,859
PARENTEAU, ROGER.....	125,601	RASMUSSEN, KARLI.....	100,750

RATHGEBER, STACEY M. L.	54,124	SCHMIDT, NEVIN D.	55,378
RATT, JOANNE	59,591	SCHMIDT, SHANNON	71,802
RAWLUK, DARRYL P.	69,092	SCHNEIDER, JOYLENE	61,711
READ, BRENDA LYNN	100,894	SCHNEIDER, MICHELLE	80,348
REASER, MONA L. H.	62,142	SCHOENROTH, JESSICA	61,641
REDDEKOPP, DANIELLE C.	59,810	SCHRIML, CHARLOTTE A.	94,113
REDDEKOPP, KIMBERLY	62,009	SCHULZKE, KARLEE B.	54,267
REDDEKOPP, SHELLEY	152,748	SCHURY, ROXANE	71,849
REDEKOP, JEFFREY D.	151,748	SCHWARTZ, TAMMY	66,437
REDMAN, S. JEAN	64,443	SCHWEITZER, DOUGLAS	113,027
REDMOND, CRYSTAL	74,764	SCIDMORE, JANICE D.	99,725
REED, DARLENE R.	52,306	SCOTT, ANDREA	75,193
REED, PATRICIA G.	60,091	SCOTT, DANENE R.	61,300
REID, LAURA	64,445	SCOTT, PATRICIA	99,793
REIMER, VANESSA MARIE	53,175	SCRATTON, JOANNE J.	62,179
REITMEIER, LORI-ANN	50,002	SEABERLY, CAROL	103,968
RESCH, JAMES D.	74,652	SEBASTIAN, JANELLE D.	64,523
REYNAUD, WANDA	71,944	SEBASTIAN, NATASHA	83,649
REYNOLDS, VIRGINIA M.	54,025	SECK, JANICE F.	59,525
RIBARIC, GINNY	55,761	SELLERS, KAREN	80,006
RICHARD, KATHRYN I.	58,535	SEMKIW, SHIRLEY D.	60,086
RICHARDS, SUSAN	77,978	SHADDEN, MATTHEW	91,055
RICHARDSON, MARGARET F.	154,388	SHANNON, MIKE SCOTT	67,500
RICKETTS, SUSAN M.	90,049	SHARMA, KANCHAN	88,100
RIDDELL, KRYSTAL	57,623	SHARMA, PUJA	82,290
RIDDOCH, MISTY D.	85,050	SHAW, RHIANNON	114,306
RIGHETTI, JAYLENE	85,776	SHEPHERD, MARSHALL JOHN	50,876
RING, DAVID MURRAY	54,756	SHEREMETA, CARMEN D.	73,293
RINGLEIN, CORY M.	62,643	SHERWIN, JASON	100,409
RIVEST, SUSAN	87,296	SHIELDS, CAROLYN A.	81,369
ROBBINS, DIANNE I.	53,176	SHIER, TRACY	80,710
ROBINSON, JAYDA N.	66,515	SHINDLE, MEGAN MARIE	68,061
ROBLIN, CARRIE N.	103,115	SHIPLACK, K. DARLINE	53,949
ROGERS, JANELLE	55,667	SHMYR, LANA R.	79,355
ROGERS, JUSTIN	63,184	SHOOFY-STABLER, RAE	73,629
RONEY, TERRI A.	58,158	SHUBA, JOYCE E.	58,767
ROSS, MAUREEN	53,753	SHUMATE, SHIRLEY-ANNE	53,280
ROSS, STEPHANIE	67,217	SHURY, WENDY	62,807
ROTARU, OLESEA	61,983	SILZER, MARILYN BETH	50,316
ROUSSEAU, SHALYN	52,772	SIMEON, CREDELL M.	81,486
ROWAT, TREENA M.	77,378	SIMMS, SHEREEKA T.	62,758
ROZON, GINA	99,051	SIMPSON, CHRIS	79,155
RUEHLEN, ALANNA M.	109,686	SIMPSON, JODI L.	89,546
RUFF, SANDRA	103,968	SIMPSON, ROGER	94,359
RUNGE, ELLEN	83,145	SINCLAIR, KAREN L.	78,026
RUSAW, D. RENE	60,964	SINGBEIL, RAYLEEN L.	62,335
RUSSILL, ASHLEY A.	59,179	SINGH, VINITA	58,561
RYAN, CHAD M.	100,167	SINNETT, TERRY	61,067
RYBCHINSKI, EVELYN H.	101,363	SISK, AIDAN JOSEPH	50,920
RYCZAK, CHELSEA	61,592	SKJERVEN, MICHELLE	77,991
SABADASH, DANELLE	57,100	SLADE, WANDA J.	102,789
SAGARDIA, LANA J.	50,698	SMART-DUCHARME, LORNA E.	63,701
SALAZAR, HECTOR	62,730	SMELA, TRACEY J.	57,439
SALIKEN, LINDA	75,193	SMITH, BEVERLY A.	133,755
SALKELD, BAILEY	88,686	SMITH, DAVID	103,149
SAMPSON, LAURIE L.	51,592	SMITH, JILLIAN	74,341
SANDBERG, TRACY L.	71,068	SMITH, SANDRA	60,818
SANDERSON, GARRY J.	77,993	SMITH, SHANNON	92,622
SANDERSON, LISA	54,158	SMITH, SHAUNA	80,538
SANDIFORD, CALVIN O.	64,577	SMITH, TERESA M.	65,510
SANTOSI, DAVID	77,622	SNIDER, LYNNA	74,154
SAUDER, WHITNEY M.	56,295	SNIDER, STERLING D.	112,338
SAURO, SANDRA L.	50,424	SOLODUK, IRYNA	82,249
SAVAGE, LYNDY A.	74,040	SPAAN, JAMIE K.	53,062
SAVAGE, NICOLE D.	53,312	SPELAY-BELANGER, MICHELE	77,961
SAWATZKY, TRACY J.	131,309	SPENCER, CALISTA	68,101
SCHAAN, CORLISS	72,532	SPICER, LEAH A.	61,410
SCHATZ, CHELSEA L.	59,628	SPIKULA-SCHWAB, DELORES I.	94,382
SCHERMANN, CORY M.	113,673	ST ONGE, MARCEL HENRI	125,601
SCHILTROTH, MARLENE	51,798	STAMM, JASON	68,600
SCHLEEDE, KIMBERLY D.	61,947	STANSFIELD, DEAN	79,730
SCHMALTZ, SHANNON M.	66,380	STARCHENKO, OKSANA	110,722
SCHMALZ, PATRICIA KATHERINE	99,936	STARK, WENDY	53,164
SCHMID, DAWNA LEE	60,340	STECIUK, JANA	70,225
SCHMIDT, KAYLA D.	55,727	STEFANICK, KYRA DAWN	55,730
SCHMIDT, KRISTA	82,290	STEINKE, RACHAEL L.	73,575

STEVENS, SHANNA R.	62,746	VAN HANEGEM, EMILE J.	84,511
STEVENSON, DAWN	104,433	VAN, THI A.	50,123
STONEHAM, JENNIFER	91,417	VANDENHEUVEL, VANESSA C. L.	136,494
STORER, WENDY	59,605	VANIN, DENNIS R.	52,597
STORM, PRISCILLA	109,650	VANIN, JUNE M.	50,738
STORRY, SHAWN P.	71,929	VANSTONE, JOY	126,417
STOUDT, LARA	61,604	VARDEH ESAKIAN, KATRINA	70,910
STRASSER, CINDY	58,740	VARDEH-ESAKIAN, RACHELLE Y.	53,333
STRAUB, JENNA	60,464	VARSAANYI, LINDA	59,462
STRAUSS, NICOLE	57,645	VASS, KRISTEN A.	61,653
STROET, SANDRA	53,227	VAUTOUR, LAURA	58,583
STROME, ALYSHA K.	65,531	VEITCH, DAPHNE	53,280
STRUTHERS, CARMEN A.	62,250	VELASQUEZ, BEVERLY	68,359
STRYDE, LORETTA C.	56,977	VENNARD, BRENNIA J.	75,207
STUBEL, DARYL	125,601	VENNE, SARA	71,266
SUKENIK-COUTTS, SHERRY DAWN	71,583	VERBONAC, MELISSA	55,129
SUTHERLAND, LAURIE A.	51,695	VERMETTE, CHERYL	100,936
SUTHERLAND, ROBIN	59,449	VISSER, SHELLY M.	68,506
SWALM, SARAH	52,082	VON STADEN, KARIN	76,510
SWAN, JOSEPH	98,241	WAFFLE, SHERI-LYN	66,403
SWITZER, DIANE M.	106,095	WAGNER, ASHLY DANIELLE	84,680
SYKORA, DEBBIE L.	55,814	WAINWRIGHT, ROBERT	114,097
SYKORA, NANCY	92,730	WALKER, R. TRENT	97,937
SYMCHYCK, CONSTANCE	62,892	WALL, KAREN	66,380
SYRJANEN-MAIER, CHELSEA R.	66,392	WALL, MARY A.	89,702
SZALA, BRENDA CAROL	94,671	WALL, MURRAY	102,417
SZELES, ALLISON	87,708	WALLISER, DARLENE	59,326
SZETO, EDDIE	64,882	WALSH, ANNE K.	52,356
SZETO, TOM	57,463	WANG, XIAN	82,713
TAN, JUSTIN	70,076	WARD, BREI	76,518
TARR, JENNIFER	61,893	WASYLUK, JACKIE	73,369
TARR, ROBERT	99,901	WEAVER, DENNIS	61,506
TAYLOR, CRIMSON-DAWN	68,754	WEBER, DONNA	104,145
TAYLOR, JANNA	101,505	WEBER, TERESA L.	87,977
TEED, LAURA	90,149	WEIGHILL, JOANNE	64,443
TEMPLE, CARRIE	88,381	WEISGERBER, DAVID M.	67,739
TENEYCKE, ADELLE	69,754	WEISGERBER, M. LAURREN	70,434
TENEYCKE, LISA	68,250	WENZEL, DAVID R.	58,790
THEORET-YEE, DOROTHY	67,849	WERMINSKY, GLADYS	59,844
THERA, DARRIN	52,043	WERRETT, KIMBERLEY A.	83,569
THERIAULT, ANNE L.	106,217	WESTBURY, BRANDY	62,634
THIBAUT, DENISE	94,116	WESTGARD, ASHLEY R.	64,862
THIBAUT, HELEN A.	58,480	WHITLOCK, KERI	52,652
THOMAS, JOLENE	72,520	WIBERG, PAMELLA C.	71,418
THOMPSON ZERFF, JANICE	103,968	WICHARUK, ALEX B.	53,078
THOMPSON, TYLER B.	52,278	WIEBE, ASHLEY	58,725
THORSEN, JANET K.	94,391	WIEBE, BRENDA L.	61,877
THRONBERG, GARY ARTHUR	165,700	WIEBE, JENNIFER	60,477
THRONBERG, LIZA M.	57,144	WIEBE, SARAH L.	54,187
THUNBERG, PAUL N.	56,678	WIHLIDAL, ROBERT	169,032
THURLOW, DAVID JAMES	72,535	WILCOX, ISLA A.	125,601
TIEFENBACH, TREVOR	71,707	WILD, SEAN	62,076
TIMM, AMIE-JOY	57,879	WILK, SARAH E.	52,565
TODD, MORGAN A. J.	68,674	WILKINSON, KERRY	61,494
TOLLEFSON, CHAD C.	73,727	WILL, NATASHA D.	71,999
TOMPKINS, TANYA L.	70,413	WILLIAMS, MARNI L.	114,966
TONN, SALLY	71,128	WILLIAMS, TAMMY D.	81,189
TOPPING, EMMA	71,490	WILLMENT, BETH	83,069
TOUET, KENT	87,942	WILSON, ALLISON D.	90,989
TOURNIER, JANIS	86,874	WILSON, APRIL D.	109,200
TREMBLAY, MITCHELL W.	113,310	WILSON, DARLA	59,512
TSCHELIDIS, THEO	94,151	WILSON, DIANE F.	64,433
TUCKER, SAMANTHA LYNN	73,401	WILSON, KAREN	66,381
TURGEON, TANYA	51,830	WILSON, KIMBERLEY S.	81,593
TURNER, KAYLA G.	56,383	WILSON, RAYNELLE	87,576
TURNER, ROSS R. T.	82,674	WISMER, SHAYNE AMBER	87,082
TURNER, SCOTT	53,946	WOLBAUM, RACHEL N.	84,672
TWEED, TEENA	93,058	WOLOSHIN, KELLY	66,800
UNTEREINER, JULIE	101,310	WONG, LESLEY JANE	195,571
URQUHART, ROBERT W.	116,910	WONG, PETER	96,306
URSU, JULIE	66,370	WOOD, JENNIFER	69,940
USHER, JACKIE	62,279	WOOD-SWAIN, KATHERINE L.	60,144
VALENTINE, DEANNA L.	121,057	WOODMAN, RILEY	63,629
VALUCK, COLLEEN M.	72,726	WOODROW, MANDI L.	56,114
VAN DE SYPE, DEANNDIA	92,867	WORTH, TOREY B.	58,040
VAN DUSEN, INGRID	66,388	WOTHERSPOON, LYNETTE S.	62,458

WOURMS, MICHELLE	53,280
WOUTERS, CANDACE D.	50,972
WOZNIAK, MELANIE M.	66,469
WYKES, BARBARA	61,273
WYNES, KEN.....	96,783
YACHINA, DIANE.....	77,998
YACHIW, RICHARD L.....	103,323
YANEZ, CARRIE	53,864
YANKO, HEATHER.....	72,007
YANTZ, LEANNE R.	74,222
YATHON, DONNA.....	99,150
YAU, ALVIN.....	82,944
YAWORSKI, BRENDA	84,838
YORK, AMBER	78,291
YOUNG, ASHLEY	83,667
YOUNG, KAREN.....	64,693
YOURKOWSKI, TAMMY.....	73,113
YUNGWIRTH, BRENDA M.....	109,800
YUZICAPPI, GWENDA.....	66,401
ZELOWSKY, RACHEL KATHLEEN.....	53,965
ZERESENAI, YOHANA	52,402
ZHANG, YING.....	96,783
ZIMMER, KAREN.....	125,757
ZIMMER, KERRY.....	92,007
ZINN, SHELLEY.....	83,194
ZIOLKOSKI, AARON MICHAEL.....	64,017
ZOLLER, KRISTIN.....	84,750
ZUIDHOF, JANELLE.....	51,644

Allowances for Members with Additional Duties

BEAUDRY-MELLOR, TINA	\$ 17,657
MERRIMAN, PAUL E.	27,820

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Central Management and Services (SS01)

CANADIAN RED CROSS SOCIETY.....	\$ 3,248,012
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Child and Family Services (SS04)

Child and Family Program Maintenance and Support

CHILD & FAMILY ACCOUNT.....	\$ 119,208,884
CREATIVE OPTIONS REGINA INC.	500,584
FRESH START PROGRAM INC.	206,542
NATIVE CO-ORDINATING COUNCIL.....	218,040
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	663,504
NORTH WEST FRIENDSHIP CENTRE INC.	1,557,938
PRAIRIE SPIRIT CONNECTIONS INC.	519,453
QBOW CHILD & FAMILY SERVICES INC.	317,006
STEPPING STONES CHILD CARE CO-OPERATIVE	407,412

STREET WORKER'S ADVOCACY PROJECT REGINA INC.	516,957
THOMAS' CIRCLE OF CARE INC.	7,947,079
TOUCHWOOD CHILD AND FAMILY SERVICES.....	975,352

Child and Family Community-Based Organization Services

4 DIRECTIONS CHILD & FAMILY SERVICES.....	\$ 1,774,016
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	203,815
AGENCY CHIEFS CHILD & FAMILY SERVICES.....	340,656
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	243,890
AIDS SASKATOON INC.	579,144
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	583,922
ATHABASCA DENESULINE CHILD & FAMILY SERVICES INC.	371,484
BATTLEFORDS CONCERN FOR YOUTH INC.	181,237
BEAUVALL, NORTHERN VILLAGE OF.....	71,505
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	279,243
BOYS & GIRLS CLUB OF YORKTON INC.	129,452
BUFFALO NARROWS FRIENDSHIP CENTRE INC.	244,276
CARMEL HOUSE INC.	425,680
CATHOLIC FAMILY SERVICE SOCIETY	1,277,395
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	102,122
CATHOLIC FAMILY SERVICES OF SASKATOON.....	281,764
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	1,169,145
CATHOLIC SOCIAL SERVICES.....	91,237
CENTRAL URBAN METIS FEDERATION (1993) INC.	4,854,897
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	153,000
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	421,357
CONEXUS CREDIT UNION 2006.....	200,000
CREATIVE OPTIONS REGINA INC.	422,367
EAGLE HEART CENTRE INC.	1,051,431
EAGLE'S NEST YOUTH RANCH.....	4,119,650
ENVISION COUNSELLING & SUPPORT CENTRE INC.	695,665
FAMILY SERVICE REGINA INC.	466,645
FAMILY SERVICE SASKATOON INC.	695,578
FASD NETWORK OF SASKATCHEWAN INC.	160,315
FIVE HILLS REGIONAL HEALTH AUTHORITY	132,467
FOX VALLEY COUNSELLING SERVICES INC.	1,610,688
FRESH START PROGRAM INC.	273,446
GAMIN-ABET ASSOCIATION INC.	910,879
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	2,104,446
ILE A LA CROSSE, NORTHERN VILLAGE OF.....	71,505
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	54,638
JCL CARE FOUNDATION INC.	660,000
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	3,379,304
KANAWAYIMIK CHILD & FAMILY SERVICES INC.	740,981

Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT
SUPPLEMENT DISBURSEMENTS \$ 13,018,619

Child Care Parent Subsidies

AWASIS CHILDCARE CO-OPERATIVE \$ 266,922
 AWAY WE GROW CHILD CARE INC. 62,825
 BAYLIS, ANN 60,570
 BILAL, SHAZIA 76,213
 BRIGHT BEGINNINGS EARLY
 CHILDHOOD CENTRE
 CO-OPERATIVE 124,191
 BUFFALO NARROWS DAY CARE CENTRE
 BUILDING BLOCKS CHILD
 DEVELOPMENT 73,945
 CATHOLIC FAMILY SERVICES OF
 SASKATOON 67,648
 CHILD CARE CENTRE CO-OPERATIVE 132,072
 CHILDREN'S CHOICE CHILD
 DEVELOPMENT CO-OPERATIVE 147,406
 CIRCLE PROJECT CHILDREN'S
 CENTRE 430,681
 CITY CENTRE COMMUNITY RENEWAL
 INITIATIVES INC. 313,795
 DUNDONALD CHILD CARE CENTRE 78,365
 EHRLO EARLY LEARNING CENTRE 53,313
 EMBASSY CHURCH INC. 51,399
 FAMILIES FIRST CHILDCARE
 CENTRE CORP. 85,213
 FAMILY FUTURES CHILD CARE
 CENTRE 134,831
 FIRST NATIONS CHILD
 DEVELOPMENT CENTRE INC. 332,318
 FIRST YEARS LEARNING CENTER
 INC. 97,046
 FOUR SQUARE GOSPEL CHURCH
 CANADA 175,811
 FRIENDS TOGETHER CHILDCARE
 CO-OPERATIVE 59,394
 GLENCAIRN CHILD CARE
 CO-OPERATIVE 50,078
 HOPE'S HOME INCORPORATED 77,169
 HUMPTY DUMPTY CHILD CARE
 CO-OPERATIVE 120,508
 KEYANO OMA EARLY LEARNING
 CENTRE INC. 125,119
 KIDS FIRST DAY CARE CENTRE INC. 191,149
 LA RONGE CHILD CARE
 CO-OPERATIVE 279,943
 LAPIERRE, DAVERNE 74,983
 LEARNING TREE CHILD
 DEVELOPMENT CENTRE INC. 57,829
 LITTLE MEMORIES CHILD CARE
 CO-OPERATIVE 80,736
 LITTLE SOULS DAYCARE 64,586
 LUTHERAN EARLY LEARNING
 CENTERS INC. 188,307
 MAGLOIRE KIDDIE KARE 103,214
 MEADOW LAKE OUTREACH
 MINISTRIES INC. 76,389
 MJCD INFANT TODDLER CENTRE 74,016
 MOOSE JAW COLLEGE DAY CARE INC. ... 77,478
 MOOSE JAW MULTICULTURAL
 COUNCIL INC. 90,346
 NEXT GENERATION EARLY LEARNING
 CENTRE CO-OPERATIVE 81,235
 NIPAWIN DAY CARE CO-OPERATIVE 103,940
 OAK TREES & ACORNS CHILD CARE
 CENTRE INC. 90,928
 ORR CENTRE DAYCARE INC. 186,817
 PE-WAPAN CHILD CARE INC. 64,069
 PE-WAPAN CHILD CARE INC. 59,730

PLAY & DISCOVER EARLY LEARNING
 CENTRE INC. 111,219
 PLAY & LEARN DAY CARE CENTRE
 INC. 123,397
 PLAYTIME CO-OPERATIVE
 CHILDCARE LTD. 84,399
 PRAIRIE LILY EARLY LEARNING
 CENTRE CORP. 101,920
 PRESTON EARLY LEARNING CENTRE
 INC. 171,490
 PRINCE ALBERT CHILD CARE
 CO-OPERATIVE ASSOCIATION 91,673
 REGINA OPEN DOOR SOCIETY CHILD
 CARE CENTRE 251,251
 SASKATOON DOWNTOWN YOUTH
 CENTRE INC. 56,441
 SASKATOON FAMILY YOUNG MEN'S
 CHRISTIAN ASSOCIATION 128,534
 SASKATOON OPEN DOOR CHILD CARE
 CENTRE 251,497
 SASKATOON STUDENT CHILD CARE
 CENTRE 233,700
 SASKATOON TRIBAL COUNCIL URBAN
 FIRST NATIONS SERVICES INC. 125,638
 SIDDIQUI, FARZANA 53,046
 SMALL WORLD DAY CARE
 CO-OPERATIVE 105,712
 SOLID FUTURES LEARNING CENTRE
 CO-OPERATIVE LTD. 105,994
 SOUTH HILL CHILD CARE
 CO-OPERATIVE 121,091
 SPADINA EARLY LEARNING &
 CHILDCARE CO-OPERATIVE LTD. 318,921
 STEPPING STONES CHILD CARE
 CO-OPERATIVE 755,957
 TYKES & TOTS EARLY LEARNING
 CENTRE INC. 60,853
 USSU CHILD CARE CENTRE 133,625
 VILLAGE CENTRE CHILD CARE 74,703
 WASCANA DAY CARE CO-OPERATIVE 128,949
 WEST FLAT CITIZENS GROUP INC. 108,633
 WEST RIDGE CHILDCARE CENTRE
 CORP. 121,306
 WEST SIDE EARLY LEARNING &
 CARE CO-OPERATIVE LTD. 90,774
 WESTGATE ALLIANCE CHURCH INC. 69,434
 WOODLAND CHILD CARE
 COOPERATIVE 113,249
 YMCA CREATE N LEARN 70,222
 YMCA PLAY N LEARN CHILDCARE
 CENTRE 164,263
 YWCA DAY CARE CENTRE INC. 176,306

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT
SUPPLEMENT DISBURSEMENTS \$ 46,305,955

Income Assistance Community Services

GOVERNING COUNCIL OF THE
 SALVATION ARMY IN CANADA \$ 169,382
 PHOENIX RESIDENTIAL SOCIETY 138,565
 PRINCE ALBERT AND DISTRICT
 COMMUNITY SERVICE CENTRE
 INC. 99,938
 SALVATION ARMY CANADA &
 BERMUDA TERRITORY 231,083
 SASKATOON CRISIS INTERVENTION
 SERVICE INC. 74,151
 SOCIETY FOR THE INVOLVEMENT OF
 GOOD NEIGHBORS INC. 89,666

Disabilities Community-Based Organizations

ASSOCIATION FOR COMMUNITY LIVING - MANITOBA INC. (FLIN FLON BRANCH)	\$ 64,275	LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	1,833,691
AUTISM SERVICES OF SASKATOON INC.	2,627,921	LIGHT OF THE PRAIRIES SOCIETY INC.	3,455,110
BATTLEFORDS RESIDENTIAL SERVICES INC.	3,164,720	LUTHERAN SUNSET HOME	3,762,424
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	1,425,242	LUTHERCARE COMMUNITIES	162,810
BEA FISHER CENTRE INC.	3,162,111	MACKENZIE SOCIETY VENTURES INC.	2,384,660
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	85,039	MAIDSTONE GROUP HOME SOCIETY INC.	808,321
CANADIAN DEAFBLIND ASSOCIATION	1,710,003	MALLARD DIVERSIFIED SERVICES INC.	1,281,248
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	346,774	MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	604,685
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	320,917	MELFORT GROUP HOMES SOCIETY INC.	351,201
CBI LIMITED	453,087	MOOSE JAW ASSOCIATION FOR COMMUNITY LIVING INC.	104,620
CENTRAL URBAN METIS FEDERATION (1993) INC.	445,220	MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,401,773
CHESHIRE HOMES OF REGINA SOCIETY	1,912,707	MOOSE JAW FAMILIES FOR CHANGE	1,290,455
CHESHIRE HOMES OF SASKATOON	2,176,758	MULTIWORKS VOCATIONAL TRAINING CORPORATION	2,279,037
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	122,189	NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,861,051
CHIP & DALE HOMES INC.	5,623,344	NORTHSASK SPECIAL NEEDS HOUSING EMPLOYMENT & RECREATION INC.	411,741
CHRISTIAN HORIZONS	8,348,798	OLSON, KARI & OLSON, LORNE	65,146
CITIZENS ALL ASSOCIATION	3,173,125	ORANGE TREE MANAGEMENT INC.	479,378
CLARE PARKER HOMES INC.	2,148,355	P. A. DEAFBLIND INTERVENTION INC.	85,444
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	224,531	PARKVIEW VILLA LTD.	74,760
COSMOPOLITAN INDUSTRIES LTD.	7,488,121	PHOENIX RESIDENTIAL SOCIETY	157,558
COSMOPOLITAN LEARNING CENTRE INC.	5,987,036	PIPESTONE KIN-ABILITY CENTRE	1,260,979
CREATIVE OPTIONS REGINA INC.	6,265,734	PLUS INDUSTRIES INC.	1,829,637
CUDWORTH COLUMBUS SOCIETY INC.	607,907	PORCUPINE OPPORTUNITIES PROGRAM INC.	1,928,470
CYPRESS HILLS ABILITY CENTRES INC.	1,657,184	PRAIRIE BRANCHES ENTERPRISES INC.	3,593,576
DEER PARK VILLA INC.	1,864,956	PRAIRIE COMMUNITY ENDEAVOURS INC.	395,951
EAGLE HEART CENTRE INC.	401,377	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,700
EAGLE'S NEST YOUTH RANCH	1,234,720	PRINCE ALBERT GROUP HOME SOCIETY	3,608,675
ELMWOOD RESIDENCES INC.	7,880,045	PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	77,869
ESTEVAN DIVERSIFIED SERVICES INC.	2,309,142	RAIL CITY INDUSTRIES INC.	2,184,186
FARM IN THE DELL INC.	905,764	RANCH EHRLO SOCIETY	9,118,165
FOR THE LOVE OF MATTHEW ASSOCIATION INC.	168,840	REDVERS ACTIVITY CENTRE INC.	1,533,858
FUTURISTIC INDUSTRIES	1,268,491	REGINA RESIDENTIAL RESOURCE CENTRE	1,517,775
GRAVELBOURG BON AMI INC.	619,246	SAKITAWAK GROUP HOME INCORPORATED	537,765
H.E.L.P. HOMES OF REGINA	2,201,367	SASKATCHEWAN ABILITIES COUNCIL INC.	6,423,565
HARVEST COMMUNITY INC.	326,811	SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	6,347,925
HAVEN OF HOPE HOME	459,522	SASKATCHEWAN APPROVED PRIVATE HOMES	211,014
HEARTLAND REGIONAL HEALTH AUTHORITY	76,304	SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	900,748
HERBERT GROUP HOME INC.	413,824	SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	1,292,480
HOSPICE ST. MARIE BERNARD INC.	388,468	SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	358,243
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	513,195	SASKATCHEWAN HEALTH AUTHORITY	190,877
HUSTON HEIGHTS CARE INC.	77,202	SASKATCHEWAN HOUSING CORPORATION	451,621
INTERLAKE HUMAN RESOURCES CORPORATION	610,481	SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	71,800
JOSEPHSON, JULIE	86,382	SCHAAN, LYNN	191,188
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	80,546	SHEPHERD'S VILLA INC.	401,699
KIN ENTERPRISES INC.	2,197,844	SOCIAL ALLOWANCE ACCOUNT	2,857,171
KIPLING INDUSTRIES INC.	593,168	SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	104,733
KIWANIS INGOLDSBY HOUSE INC.	212,544		
L'ARCHE SASKATOON INC.	1,154,983		

SOUTHWEST HOMES INC.	3,832,867	PRINCE ALBERT HOLIDAY INN EXPRESS & SUITES.....	57,709
SPINAL CORD INJURY SASKATCHEWAN INC.	140,562	PROVINCIAL ARCHIVES OF SASKATCHEWAN	100,000
SUNSHINE HOUSING INC.	1,300,327	QBOW CHILD & FAMILY SERVICES INC.	60,507
TOMASSON, KAREN.....	85,076	RICHMOND NYCHUK	69,171
TURNING LEAF COMMUNITY SUPPORT SERVICES INCORPORATED.....	2,223,589	SASKATCHEWAN ABILITIES COUNCIL INC.	1,005,200
VALLEY ACTION ABILITIES INC.	1,707,873	SASKATOON, CITY OF.....	50,999
VARIETY PLACE ASSOCIATION INC.	1,280,551	SASKTEL.....	1,215,663
WEST CENTRAL ABILITIES INC.	1,590,448	SENSUS COMMUNICATION SOLUTIONS INC.	51,671
WEYBURN GROUP HOMES SOCIETY INC.	2,827,806	TELAX VOICE SOLUTIONS INC.	240,000
WEYBURN WOR-KIN SHOP CORP.	941,914	UNIVERSITY OF SASKATCHEWAN.....	75,000
WHEATLAND REGIONAL CENTRE	1,352,449	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	186,288
WYNYARD C.A.R.R.E.S. INC.	759,290	ZU.COM COMMUNICATIONS INC.	66,658
YAIL HARBOR INC.	1,908,444		
YWCA PRINCE ALBERT INC.	128,865		

Housing (SS12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION.....	\$ 755,000
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Goods and Services

Minister's Travel

BEAUDRY-MELLOR, TINA	\$ 4,002
MERRIMAN, PAUL E.	8,231

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101106766 SASKATCHEWAN LTD.	\$ 71,496
3S HEALTH.....	242,428
AVANTI OFFICE PRODUCTS.....	163,359
BALICKI PARCHOMCHUK SHERDAHL HUNTER	101,037
BMO PURCHASE CARDS-SOCIAL SERVICES	3,259,658
CANADIAN RED CROSS SOCIETY.....	109,835
CHOW & CO.	52,961
CROWN ENTERPRISES LTD.	306,206
FRANCIS & COMPANY	107,675
GOEBEL, JERRY	65,097
HNATYSHYN GOUGH.....	303,862
IMPERIAL PARKING CANADA CORP.	381,675
LELAND CAMPBELL LLP	108,871
MACDERMID LAMARSH	198,815
MAGNAYE, DR. ARTURO D.	145,406
MAH, WALLY & MAH, COLLEEN.....	59,003
MCKERCHER LLP	133,873
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	34,348,708
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT RELATIONS	93,485
MOKURUK & WOODS LAW OFFICE (TS)....	60,259
MOOSE JAW REXALL DRUG STORE NO. 7312.....	59,296
NATIONAL COUNCIL ON CRIME & DELINQUENCY.....	210,470
NORSASKLAW PROF. CORP.	67,699
NOVUS LAW GROUP	445,933
PRECISE PARKLINK (WEST) LTD.	127,410

Tourism Saskatchewan (Vote 88)

Tourism Saskatchewan promotes the province as a tourism destination by providing in-province and out-of-province marketing and visitor services. Tourism Saskatchewan assists industry to market and develop quality tourism products through cooperative marketing, education and training and event funding programs.

Tourism Saskatchewan (Subvote TR01)

Objective

Markets the province as a tourism destination, supports tourism industry product development and marketing and provides visitor information services.

Program Delivery

Tourism Saskatchewan drives efforts to build a robust tourism industry that is vital to growing and diversifying our economy and making Saskatchewan a great place to live, work and visit.

Tourism Saskatchewan's mission is to connect people with quality Saskatchewan experiences and advance the development of successful tourism operations.

Transfers

All expenses from this vote were transfers to Tourism Saskatchewan.

**Tourism Saskatchewan
(TR01)..... \$ 13,445,000**

Water Security Agency (Vote 87)

The Water Security Agency is responsible for managing the water supply, protecting water quality, ensuring safe drinking water, managing dams and water supply channels, reducing flood and drought damage and providing information on water. The Agency works to integrate all aspects of provincial water management to ensure water supplies support economic growth, quality of life and environmental well-being.

Water Security Agency (Subvote WS01)

Objective

Supports dam safety, protection of drinking water, flood and drought response, and management of water supplies and water quality.

Transfers

All expenses from this vote were transfers to the Water Security Agency.

**Water Security Agency
(WS01) \$ 17,660,000**

Advocate for Children and Youth (Vote 76)

The mandate of the Advocate for Children and Youth is to promote the interests of, and act as a voice for, children and youth who have concerns about provincial government services to ensure that their rights are respected and valued in communities and in government practice, policy and legislation.

Advocate for Children and Youth (Subvote CA01)

Objective

Engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements to programs for children and youth to the government and the Legislative Assembly.

Program Delivery

The Advocate for Children and Youth is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children and youth to the Government and/or the Legislative Assembly.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Advocate for Children and Youth

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Advocate for Children and Youth (CA01)									
Advocate Operations.....	\$ 1,726	\$	\$	\$ 727	\$	\$	\$	\$	2,453
Advocate's Salary (Statutory).....	229	.....	.....	.....	.....	.....	.....	.....	229
Subvote Total	1,955	.....	.....	727	.....	.....	.....	.....	2,682
Total	\$ 1,955	\$	\$	\$ 727	\$	\$	\$	\$	2,682

(1) Includes communication expense of \$68 and travel expense of \$146.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BRAUN, CONNIE.....	\$ 104,094
BRODA, LISA J.	121,388
DENIS, JOANNE.....	89,394
GULLICKSON, DAVID.....	150,052
HARDER, DANIEL S.	72,117
HUBICK, DARREN.....	67,745
LEPOUDRE, CHANDRA.....	89,550
MACOMBER, MARCI.....	94,665
NEWMAN, MEREDITH S.	83,328
O'SOUP, FRANK COREY.....	228,739
PALMER, LEEANN.....	107,241
PETERS, JACQUELINE D.	60,046
RODIER, BERNADETTE.....	114,453
SOOKOCHEFF, CAROLINE.....	66,447
SPENCER, SHAYLEE MARIE.....	61,601
STARR, CHERYL A.	83,328
TOPOLINSKI, KAREN.....	103,968

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH.....	\$ 191,976
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	260,205
WBM TECHNOLOGIES INC.	63,051

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

Plans and administers provincial elections and by-elections for the Legislature, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*, administers plebiscites and referendums under *The Referendum and Plebiscite Act* and Time votes conducted under *The Time Act*.

Program Delivery

This program provides for the administration of provincial electoral events, which include enumerations, general elections and by-elections, and to administer the political finance system under *The Election Act, 1996*. The Office also supports the Constituency Boundaries Commission and maintains provincial constituency boundaries under *The Constituency Boundaries Act, 1993*. The Office is also responsible for oversight of the province's political contributions tax credit disclosure under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Chief Electoral Officer

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer (Statutory) (CE01)	\$ 2,004	\$	\$	\$ 3,023	\$	\$ 373	\$ 12	\$	\$ 5,412
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 2,004	\$	\$	\$ 3,023	\$	\$ 373	\$ 12	\$	\$ 5,412

(1) Includes communication expense of \$384 and travel expense of \$99.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, VINCENT.....	\$ 113,107
ARENDT, JORDAN A.	119,630
BENDER, CLAYTON.....	61,442
BILESKI, WENDY S.	62,531
BODA, MICHAEL D.	232,939
COLIN, JENNIFER.....	151,161
HALL, RICHARD E.	98,013
HAYES, JOAN.....	71,010
KAYUMBA, REBECCA K.	86,085
KRESS, JEFF J.	151,245
KYDD, TIMOTHY G.	114,399
LU, SON P.	79,686
MCLEOD, PAUL A.	86,734
SCHENHER, BONNIE K.	113,724
SIKORA, AMANDA M.	75,955
SONI, HARDIKBHAI M.	87,517
THOMPSON, AARON P.	51,504

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	\$ 147,353
101161069 SASKATCHEWAN LTD.	104,243
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN.....	145,269
BRAVO TANGO ADVERTISING FIRM INC.	194,868
DSA MEDIA.....	76,608
ELECTORAL OFFICE ELECTION EXPENSES	379,833
EMC&A SERVICES.....	115,051
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	297,925
MLT AIKINS LLP	75,670
NEW DEMOCRATIC PARTY OF SASKATCHEWAN.....	61,241
SASKATCHEWAN PARTY FUND INC.	83,153
SASKTEL	73,386

Conflict of Interest Commissioner (Vote 57)

The Office of the Conflict of Interest Commissioner, who is an Officer of the Legislative Assembly of Saskatchewan, is mandated to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with the *Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. Under the provisions of *The Lobbyists Act*, the Conflict of Interest Commissioner will promote transparency about people and organizations who are attempting to influence government decision making.

Conflict of Interest Commissioner (Subvote CC01)

Objective

Coordinates disclosure of assets held by Members, provides advice on conflict of interest issues, conducts inquiries and provides opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which oversees the lobbyist registry, promotes and educates the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensures compliance and conformity of lobbyists to *The Lobbyists Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly. The Conflict of Interest Commissioner also serves as the Lobbyist Registrar which will oversee the lobbyist registry, promote and educate the general public, stakeholders, and the lobbyist community about *The Lobbyists Act* and ensure compliance and conformity of lobbyists to *The Lobbyists Act*.

Conflict of Interest Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	\$ 332	\$	\$	\$ 175	\$	\$	\$	\$	507
Total	\$ 332	\$	\$	\$ 175	\$	\$	\$	\$	507

(1) Includes communication expense of \$14 and travel expense of \$6.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ARBERRY, SAUNDRA J.	\$ 125,817
BARCLAY, RONALD L.	219,697

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review decisions and actions of government under the *Freedom of Information and Protection of Privacy Act*, of local authorities under the *Local Authority Freedom of Information and Protection of Privacy Act* and health information trustees under the *Health Information Protection Act*. The Office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their "information rights" guaranteed by those statutes. Those information rights include the right to access public records and the right to have privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, oversees three different provincial access and privacy laws. This includes reviewing decisions of government institutions, local authorities and health information trustees on access to information requests and breach of privacy complaints in respect of personal information collected, used or disclosed by those bodies. The Commissioner provides public education on information rights in the province.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of residences in the Province.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Information and Privacy Commissioner

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)									
Commission Operations.....	\$ 944	\$	\$	\$ 505	\$	\$ 14	\$	\$	1,463
Commissioner's Salary (Statutory).....	225	.....	.....	.....	.....	.....	.....	.....	225
Subvote Total	1,169	.....	.....	505	.....	14	.....	.....	1,688
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 1,169	\$	\$	\$ 505	\$	\$ 14	\$	\$	1,688

(1) Includes communication expense of \$11 and travel expense of \$10.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE.....	\$ 125,757
COYLE, MELANIE A.	100,353
FOWLER, SHERRI.....	88,998
HUNGLE, TRISTAN.....	67,924
KRUZENISKI, RONALD J.	232,939
LAROCQUE, ALYX.....	100,400
MALACH, DANIELLE S.	54,590
MIGNON-STARK, KIM MARIE.....	61,863
PAWAR, DEEPSHIKHA.....	67,163
PHILIP, KARA A.	63,620
SCOTT, PAMELA G.	113,643
YOUNG, SHARON J.	89,364

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A.NET SOLUTIONS INC.	\$ 85,879
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER.....	104,847
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	236,767

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

Provides centrally-managed services in the areas of finance, human resources, policy and planning, information management and communications services.

Program Delivery

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective

Provides executive direction through the Speaker and the Board of Internal Economy and provides services for the operation of the Speaker's Office.

Program Delivery

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in their duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective

Provides direction through the Clerk of the Legislative Assembly and services necessary for Members and for the operation of the Assembly and committees, including procedural, protocol, sessional, security, legal, public information and parliamentary library services.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

Provides remuneration and expense payments to Members of the Legislative Assembly.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

Provides services for the operation of standing and special committees of the Legislative Assembly. It also provides for Members' committee expenses.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

Provides research, secretarial and administrative services for Government and Opposition caucuses. It also provides for the operation of the Office of the Official Opposition.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, Independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Non-Appropriated Expense Adjustment

Objective

Accounts for expenses and expense recoveries that do not require appropriation. Typically these are expenses for which the cash outflow is appropriated in a different fiscal year than the expense or recovery is recorded.

Program Delivery

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)	\$ 2,082	\$	\$	\$ 715	\$	\$	\$	\$	2,797
Office of the Speaker and Board of Internal Economy (LG07)									
Speaker's Salary (Statutory).....	39	.....	.....	.....	.....	.....	.....	.....	39
Speaker's Office Operations and Services.....	148	.....	.....	76	.....	.....	.....	.....	224
Board of Internal Economy Operations and Services.....	1	.....	.....	3	.....	.....	.....	.....	4
Subvote Total	188	.....	.....	79	.....	.....	.....	.....	267
Legislative Assembly Services (LG03)									
Legislative Clerk's Salary (Statutory).....	240	.....	.....	.....	.....	.....	.....	.....	240
Assembly Operations and Services.....	1,848	21	.....	751	.....	.....	.....	.....	2,620
Legislative Library.....	1,194	.....	.....	716	.....	.....	.....	.....	1,910
Law Clerk and Parliamentary Counsel.....	232	.....	.....	34	.....	.....	.....	.....	266
Subvote Total	3,514	21	.....	1,501	.....	.....	.....	.....	5,036
Payments and Allowances to Individual Members (LG05)									
Indemnity, Allowances and Expenses for Members (Statutory).....	9,116	.....	.....	4,710	.....	.....	.....	.....	13,826
Allowances for Additional Duties (Statutory).....	290	.....	.....	.....	.....	.....	.....	.....	290
Subvote Total	9,406	.....	.....	4,710	.....	.....	.....	.....	14,116
Committees of the Legislative Assembly (LG04)									
Committee Support Services.....	305	.....	.....	12	.....	.....	.....	.....	317
Members' Committee Expenses (Statutory).....	3	.....	.....	6	.....	.....	.....	.....	9
Subvote Total	308	.....	.....	18	.....	.....	.....	.....	326
Caucus Operations (Statutory) (LG06).....	.....	1,937	.....	.....	.....	.....	.....	.....	1,937
Non-Appropriated Expense Adjustment									
Amortization - Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	14	.....	.....	14
Amortization - Machinery and Equipment.....	.....	.....	.....	.....	.....	103	.....	.....	103
Amortization - Office and Information Technology.....	.....	.....	.....	.....	.....	22	.....	.....	22
Subvote Total.....	.....	.....	.....	.....	.....	139	.....	.....	139
Total	\$ 15,498	\$ 1,958	\$	\$ 7,023	\$	\$ 139	\$	\$	24,618

(1) Includes communication expense of \$1,369 and travel expense of \$1,763.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	\$ 61,968
ACHTZEHNER, LIESE	58,836
BAY, LEVY	82,257
BEHRNS, CHERYL	80,835
BENNETT, MELISSA K.	139,245
BINNS, ASHLEY E.	53,652
BOND, KERRY	90,984
BURIANYK, KATHRYN V.	98,481
CHAN, MAY	56,328
CHRISTIANSON, BETH E.	66,277
COURT, DAWN H.	150,237
DEMONTIGNY, LORRAINE J.	84,721
FOWLER, ANDREW W.	60,204
FROHMAN, LENNI R.	114,453
GALGER, BETTY-LYNN	53,443
GARDNER, SANDRA M.	78,194
GEDAK, TAMMY L.	93,422
GIESE, MICHELLE	70,896
GIESINGER, DIANE L.	51,675
GURASH, BRADLEY J.	98,784
HALAYKA, MICHAEL A.	119,205
HEIDEBRECHT, KIM	59,676
HINGLEY, CINDY J.	102,285
HISLOP, DARCY J.	130,821
KUZYK, BASIL	52,242
LABAR, JANET M.	66,254
LANG, IRIS M.	153,009
LEUTENEGER, LIZA	55,260
LOVATT, MONIQUE A.	81,699
MCCALLUM, ANDREW D.	72,909
MICHALUK, GINETTE	101,860
MORGAN, MARIANNE	59,676
OLSON, CINDY A.	53,040
OXMAN, CHRIS	55,260
PARK, ROBERT J. F.	78,573
PATRICK, JANIS M. K.	81,117
PERRAS, JOELLE	74,988
PETERS, DEANNA	75,285
PIDHORODETSKY, RANDY	82,151
POLSOM, LESLIE J. F.	98,481
PUTZ, GREGORY A.	244,335
QUINN, TERRANCE J.	100,833
RING, KENNETH S.	212,093
SALMERS, GREGORY C.	83,469
SCHAFFER, HOLLY M.	85,355
SEALY, DAVID	77,961
SESHEN, EDWARD	76,098
STENERSON, BRETT C.	66,780
STEPIC, ZORKA	64,742
STERLING, SHEILA F.	88,749
STRUEBY, MICHELE	55,260
SWARBRICK, MARIA	94,773
SYWANYK, IHOR J.	91,211
URSULESCU, STACEY J.	84,234
WELLS, KATHERINE	52,001
WILLIS, TRACI	78,682
WOLOS, COLETTE	53,610

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

Caucus Operations (Statutory) (LG06)

NEW DEMOCRATIC PARTY CAUCUS	\$ 787,289
SASKATCHEWAN PARTY CAUCUS	1,149,187

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 560,167
COMMISSIONAIRES SASKATCHEWAN	490,945
EBSCO CANADA LTD.	81,182
LEXISNEXIS CANADA INC.	64,910
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	200,929
PROQUEST LLC	53,952
SASKTEL	208,621

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
BECK, C.	\$ 444	\$ 1,133	\$ 1,577
BRKICH, G.	111	155	266
BUCKINGHAM, D.	222	849	1,071
CARR, L.	222	410	632
CHARTIER, D.	111	305	416
D'AUTREMONT, D.	111	75	186
DENNIS, T.	111	267	378
FAIAZ, M.	222	.....	222
KAEDING, W.	111	279	390
KIRSCH, D.	111	.....	111
LAMBERT, L.	333	2,036	2,369
LAWRENCE, G.	111	101	212
MCCALL, W.	111	.....	111
MICHELSON, W.	222	.....	222
OLAUSON, E.	222	.....	222
PHILLIPS, K.	222	.....	222
SPROULE, C.	111	.....	111
TOCHOR, C.	111	.....	111
WEEKES, R.	111	234	345
Total	\$ 3,330	\$ 5,844	\$ 9,174

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
BRKICH, G.	\$ 111	\$ 177	\$	\$ 288
D'AUTREMONT, D.	222	622	.....	844
FORBES, D.	111	595	.....	706
HART, G.	222	.....	.....	222
MCCALL, W.	222	15	.....	237
MERRIMAN, P.	111	265	.....	376
ROSS, L.	111	.....	.....	111
TOCHOR, C.	111	365	.....	476
GENERAL EXPENSES .....	.....	.....	1,061	1,061
Total	\$ 1,221	\$ 2,039	\$ 1,061	\$ 4,321

Allowances for Members with Additional Duties

<i>Speaker:</i>	
DOCHERTY, M.	\$ 2,541
TOCHOR, C.	36,076
<i>Deputy Speaker:</i>	
HART, G.	13,810
<i>Government Whip:</i>	
LAWRENCE, G.	13,810
<i>Opposition Whip:</i>	
VERMETTE, D.	12,882
SPROULE, C.	928
<i>Government Deputy Whip:</i>	
CARR, L.	2,609
PHILLIPS, K.	4,278
<i>Opposition Deputy Whip:</i>	
VERMETTE, D.	464
BECK, C.	1,535
RANCOURT, N.	4,907
<i>Leader of the Opposition:</i>	
MEILI, R.	3,684
WOTHERSPOON, T.	10,370
SARAUER, N.	33,201
<i>Deputy Leader of the Opposition:</i>	
BECK, C.	928
BELANGER, H.	12,882
<i>Deputy Chair of Committees:</i>	
KIRSCH, D.	6,906

Opposition House Leader:

MCCALL, W.	12,882
SARAUER, N.	928
<i>Deputy Opposition House Leader:</i>	
BECK, C.	4,907
SARAUER, N.	1,515
MCCALL, W.	464
<i>Government House Leader:</i>	
BRKICH, G.	8,056
MERRIMAN, P.	5,680
<i>Government Deputy House Leader:</i>	
HARRISON, J.	2,137
<i>Chair, Public Accounts Committee:</i>	
CHARTIER, D.	13,327
WOTHERSPOON, T.	483
<i>Deputy Chair, Public Accounts Committee:</i>	
DOKE, L.	2,840
MCMORRIS, D.	3,933
<i>Chair, Crown and Central Agencies Committee:</i>	
COX, H.	483
YOUNG, C.	13,216
<i>Chair, Economy Committee:</i>	
MAKOWSKY, G.	5,680
BUCKINGHAM, D.	7,270
YOUNG, C.	483
<i>Chair, Human Services Committee:</i>	
D'AUTREMONT, D.	13,810

Chair, Intergovernmental Affairs and Infrastructure Committee:

ROSS, L.	7,270
BRADSHAW, F.	483
BRKICH, G.	5,754

Government Caucus Chair:

WEEKES, R.	13,810
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Government Deputy Caucus Chair:

STEINLEY, W.	6,906
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Opposition Caucus Chair:

FORBES, D.	13,810
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Opposition Deputy Caucus Chair:

SPROULE, C.	6,442
RANCOURT, N.	464

Deputy Chair, Human Services:

RANCOURT, N.	1,535
CHARTIER, D.	241
MOWAT, V.	1,986

Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:

BELANGER, H.	241
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Deputy Chair, Crown & Central Agencies:

MEILI, R.	6,291
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Deputy Chair, Economy:

MOWAT, V.	241
WOTHERSPOON, T.	3,691

Total **\$ 329,070**

Travel for Members with Additional Duties

Speaker:

TOCHOR, C.	\$ 6,726
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Leader of the Opposition:

SARAUER, N.	9,380
WOTHERSPOON, T.	2,289

Total **\$ 18,395**

Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
BEAUDRY-MELLOR, T.	\$ 92,817	\$	\$ 92,817
BELANGER, H.	92,817	.....	92,817
BECK, C.	92,817	.....	92,817
BONK, S.	92,817	.....	92,817
BOYD, W.	38,932	54,143	93,075
BRADSHAW, F.	92,817	.....	92,817
BRKICH, G.	92,817	.....	92,817
BUCKINGHAM, D.	92,817	.....	92,817
CAMPEAU, J.	22,173	46,409	68,582
CARR, L.	92,817	.....	92,817
CHARTIER, D.	92,817	.....	92,817
CHEVELDAYOFF, K.	92,817	.....	92,817
COX, H.	92,817	.....	92,817
D'AUTREMONT, D.	92,817	.....	92,817
DENNIS, T.	92,817	.....	92,817
DOCHERTY, M.	92,817	.....	92,817
DOHERTY, K.	88,076	.....	88,076
DOKE, L.	92,817	.....	92,817
DUNCAN, D.	92,817	.....	92,817
EYRE, B.	92,817	.....	92,817
FAIAZ, M.	92,817	.....	92,817
FORBES, D.	92,817	.....	92,817
FRANCIS, K.	7,735	.....	7,735
GOUDY, T.	7,735	.....	7,735
HARGRAVE, J.	92,817	.....	92,817
HARPAUER, D.	92,817	.....	92,817
HARRISON, J.	92,817	.....	92,817
HART, G.	92,817	.....	92,817
HEPPNER, N.	92,817	.....	92,817
HINDLEY, E.	7,735	.....	7,735
KAEDING, W.	92,817	.....	92,817
KIRSCH, D.	92,817	.....	92,817
LAMBERT, L.	92,817	.....	92,817
LAWRENCE, G.	92,817	.....	92,817
MAKOWSKY, G.	92,817	.....	92,817
MARIT, D.	92,817	.....	92,817
MCCALL, W.	92,817	.....	92,817
MCMORRIS, D.	92,817	.....	92,817
MEILI, R.	92,817	.....	92,817
MERRIMAN, P.	92,817	.....	92,817
MICHELSON, W.	92,817	.....	92,817
MOE, S.	92,817	.....	92,817
MORGAN, D.	92,817	.....	92,817
MOWAT, V.	52,596	.....	52,596
NERLIEN, H.	92,817	.....	92,817
OLAUSON, E.	92,817	.....	92,817
OTTENBREIT, G.	92,817	.....	92,817
PHILLIPS, K.	61,878	54,143	116,021
RANCOURT, N.	92,817	.....	92,817
REITER, J.	92,817	.....	92,817
ROSS, L.	92,817	.....	92,817
SARAUER, N.	92,817	.....	92,817

Annual Indemnity, Transition Allowance - Concluded

Member	Annual Indemnity	Transition Allowance	Total
SPROULE, C.	92,817	.....	92,817
STEELE, D.	92,817	.....	92,817
STEINLEY, W.	92,817	.....	92,817
STEWART, L.	92,817	.....	92,817
TELL, C.	92,817	.....	92,817
TOCHOR, C.	92,817	.....	92,817
VERMETTE, D.	92,817	.....	92,817
WALL, B.	77,347	15,470	92,817
WEEKES, R.	92,817	.....	92,817
WILSON, N.	92,817	.....	92,817
WOTHERSPOON, T.	92,817	.....	92,817
WYANT, G.	92,817	.....	92,817
YOUNG, C.	92,817	.....	92,817
Total	\$5,561,959	\$ 170,165	\$5,732,124

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
BEAUDRY-MELLOR, T.	\$ 3,385	\$ 5,270	\$ 21,058	\$ 30,000	\$ 901	\$10,006	\$ 57,065	\$ 127,685
BELANGER, H.	61,825	13,166	18,863	7,950	4,622	5,056	87,890	199,372
BECK, C.	6,044	5,213	28,287	12,739	5,747	11,781	59,965	129,776
BONK, S.	42,126	3,909	15,092	10,800	3,473	2,336	48,123	125,859
BOYD, W.	7,294	2,348	2,212	9,600	299	613	30,790	53,156
BRADSHAW, F.	39,105	8,964	12,232	11,854	1,447	2,426	56,563	132,591
BRKICH, G.	25,883	12,130	17,611	13,200	1,801	7,032	64,412	142,069
BUCKINGHAM, D.	32,547	6,554	25,279	16,893	1,933	4,827	62,967	151,000
CAMPEAU, J.	9,258	2,479	9,207	7,519	2,194	756	19,002	50,415
CARR, L.	38,666	6,045	7,064	17,185	3,362	3,092	36,738	112,152
CHARTIER, D.	32,582	9,382	22,502	13,284	4,441	18,476	62,272	162,939
CHEVELDAYOFF, K.	22,163	7,195	23,247	14,791	4,830	11,123	59,424	142,773
COX, H.	34,097	4,858	21,987	18,000	64	9,009	55,144	143,159
D'AUTREMONT, D.	47,582	11,693	20,092	4,800	2,742	5,490	54,817	147,216
DENNIS, T.	29,221	9,819	12,020	10,800	2,527	3,404	52,299	120,090
DOCHERTY, M.	115	3,536	3,963	9,181	2,093	6,580	42,367	67,835
DOHERTY, K.	1,568	5,195	5,130	11,042	2,614	10,176	59,248	94,973
DOKE, L.	37,361	6,491	13,664	19,200	2,054	3,012	58,294	140,076
DUNCAN, D.	4,316	6,032	24,977	24,000	2,049	3,444	53,936	118,754
EYRE, B.	15,140	4,966	11,448	31,064	6,956	4,504	53,271	127,349
FAIZ, M.	5,679	5,073	17,087	29,206	8,119	7,412	45,189	117,765
FORBES, D.	37,066	11,110	12,859	19,380	10,222	15,543	61,228	167,408
FRANCIS, K.	2,996	.....	.....	.....	1,649	514	4,057	9,216
GOUDY, T.	2,464	1,149	100	.....	2,650	127	4,329	10,819
HARGRAVE, J.	28,093	4,919	26,614	18,000	3,627	7,629	50,279	139,161
HARPAUER, D.	39,498	10,524	17,744	8,100	3,149	8,542	52,133	139,690
HARRISON, J.	61,588	12,079	21,869	12,600	6,361	8,731	50,398	173,626
HART, G.	33,839	12,406	6,441	7,200	2,044	5,987	39,972	107,889
HEPPNER, N.	31,568	4,534	11,130	13,264	3,296	2,972	65,132	131,896
HINDLEY, E.	3,295	893	154	1,125	2,730	486	2,186	10,869
KAEDING, W.	40,905	9,434	13,622	17,500	766	8,085	50,093	140,405
KIRSCH, D.	43,260	15,926	8,861	7,200	2,414	6,618	67,759	152,038
LAMBERT, L.	29,864	4,627	24,499	13,656	5,025	10,990	45,072	133,733
LAWRENCE, G.	24,344	7,089	21,828	22,786	2,578	8,567	54,122	141,314
MAKOWSKY, G.	3,370	4,914	3,436	8,858	1,063	4,234	46,526	72,401
MARIT, D.	21,494	2,979	7,954	7,200	1,854	5,785	49,028	96,294
MCCALL, W.	14,981	5,939	19,941	17,185	6,496	12,374	69,718	146,634
MCMORRIS, D.	38,607	15,573	12,521	7,623	2,274	2,828	56,839	136,265
MEILI, R.	23,441	10,532	14,219	21,600	2,608	26,578	48,182	147,160
MERRIMAN, P.	31,322	7,156	9,224	20,741	1,797	5,045	59,651	134,936
MICHELSON, W.	16,599	7,733	27,963	9,600	2,969	5,367	60,623	130,854
MOE, S.	26,634	7,276	32,033	14,400	3,774	6,224	49,375	139,716
MORGAN, D.	14,205	8,159	15,273	21,060	2,278	8,056	73,074	142,105
MOWAT, V.	13,698	972	12,443	7,312	9,351	14,396	22,363	80,535
NERLIEN, H.	39,350	8,712	9,766	4,200	2,268	2,054	36,688	103,038
OLAUSON, E.	34,978	8,979	21,339	13,656	1,423	8,278	44,305	132,958
OTTENBREIT, G.	28,496	9,596	4,097	13,200	4,497	6,700	82,282	148,868
PHILLIPS, K.	19,234	6,155	3,801	9,541	1,780	3,831	42,184	86,526
RANCOURT, N.	39,069	6,879	21,618	12,000	3,686	17,449	65,434	166,135
REITER, J.	26,223	5,491	21,979	12,213	4,416	9,176	50,824	130,322

Members' Travel and Constituency Service Expenses - Concluded

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equip- ment	Supplies & Miscel- -laneous	Con- stituency Assistant	Total
ROSS, L.	1,898	6,224	5,999	17,431	4,561	12,248	68,393	116,754
SARAUER, N.	4,838	9,603	19,246	13,396	9,530	15,610	61,193	133,416
SPROULE, C.	30,944	6,600	12,157	21,227	1,929	29,514	54,293	156,664
STEELE, D.	43,666	4,650	7,051	12,000	3,566	2,931	46,156	120,020
STEINLEY, W.	15,177	8,624	14,314	14,456	5,463	13,229	56,600	127,863
STEWART, L.	20,893	15,615	18,296	6,000	1,275	2,436	48,071	112,586
TELL, C.	5,503	5,303	7,649	21,000	2,241	6,306	53,207	101,209
TOCHOR, C.	28,319	7,639	21,157	21,650	588	6,954	62,542	148,849
VERMETTE, D.	72,246	11,720	27,904	13,439	2,548	10,937	60,332	199,126
WALL, B.	8,543	7,380	6,457	13,200	.....	3,246	48,652	87,478
WEEKES, R.	57,817	15,268	15,035	13,997	4,345	9,604	67,491	183,557
WILSON, N.	45,265	4,440	19,355	5,300	3,342	8,354	59,270	145,326
WOTHERSPOON, T.	7,035	6,172	27,271	15,125	2,501	16,493	64,215	138,812
WYANT, G.	16,883	4,811	26,876	20,331	1,493	4,407	53,864	128,665
YOUNG, C.	34,421	5,672	14,749	15,388	.....	4,258	56,180	130,668
GENERAL EXPENSES	.....	95	698	2,264	.....	.....	.....	3,057
Total	\$1,659,886	\$471,869	\$ 980,564	\$ 890,512	\$206,695	\$500,248	\$3,384,091	\$8,093,865

Ombudsman (Vote 56)

The Ombudsman, an Independent Officer of the Legislative Assembly of Saskatchewan, helps to ensure that provincial and municipal governments are accountable and fair when they provide services to the public. As Public Interest Disclosure Commissioner, the Ombudsman also helps to ensure the provincial government provides a workplace where wrongdoings can be safely raised and appropriately addressed.

Ombudsman (Subvote OM01)

Objective

The Ombudsman Act, 2012, gives the Ombudsman the authority to investigate or informally address complaints of unfairness in provincial and municipal government actions.

The Public Interest Disclosure Act appoints the Ombudsman as the Public Interest Disclosure Commissioner, with the authority to provide advice to and investigate disclosures from public servants with allegations of wrongdoing or reprisal within their provincial government institutions.

Program Delivery

As Ombudsman, receives, investigates or informally addresses complaints about administrative actions of government institutions. When appropriate, makes findings and recommendations, issues reports, and engages in public education about fairness and the role of the Ombudsman. As Public Interest Disclosure Commissioner, provides advice to and investigates disclosures from public servants with allegations of wrongdoing within their provincial government institutions. Investigates complaints from public servants who allege they have been subject to reprisals as a result of seeking advice, making a disclosure, co-operating in an investigation, or declining to participate in a wrongdoing.

Ombudsman

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)									
Ombudsman Operations.....	\$ 2,232	\$	\$	\$ 787	\$	\$ 3	\$	\$	3,022
Ombudsman's Salary (Statutory).....	233	.....	.....	.....	.....	.....	.....	.....	233
Subvote Total	2,465	.....	.....	787	.....	3	.....	.....	3,255
Total	\$ 2,465	\$	\$	\$ 787	\$	\$ 3	\$	\$	3,255

(1) Includes communication expense of \$112 and travel expense of \$55.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, RAHIL MOBASHAR.....	\$	79,132
BELL, CHRISTY L.		101,274
CAIN, JEFFREY FRANCIS.....		103,968
DAVIS, SHERRY.....		100,765
DAWSON, PAUL R.		93,585
DUECK, LEILA.....		114,258
GAVIGAN, RENEE M.		125,601
GIROUX, STACEY L.		50,707
HALL, JENNIFER A. M.		84,018
JACQUES, ADRIENNE C.		68,148
JAMESON, DOUGLAS.....		51,660
LYON, PATRICK M.		75,198
MCFADYEN, MARY S.		232,939
MITCHELL, LINDSAY D.		85,638
PASHAPOURI, STEPHANIE.....		57,825
PELLETIER, SHERRY M.		87,087
SMANDYCH, ANDREA.....		116,000
SMITH, NICOLE C.		73,044
SUTHERLAND, WILLIAM.....		94,009
SYKES, GREGORY N.		155,598
UPTON, KATHLEEN.....		86,058
WALKER, HARRY J.		67,764
WALTON, ROB.....		95,322

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN....	\$	162,353
DSA MEDIA.....		58,640
LEXCOM SYSTEMS GROUP INC.		71,686
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....		347,603

Provincial Auditor (Vote 28)

The Provincial Auditor, an Independent Officer of the Legislative Assembly, serves the people of Saskatchewan through the Legislative Assembly. The Office encourages accountability and effective management in government operations through its independent examinations, advice and reports on the management of public resources entrusted to government.

Provincial Auditor (Subvote PA01)

Objectives

Provides for the audits of the administration of programs and activities of government ministries, health and education institutions, commissions, boards and Crown corporations and for reporting the results of all audits annually to the Legislative Assembly and the public. It also provides assistance to the Standing Committees on Public Accounts and Crown and Central Agencies in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Program Delivery

The Provincial Auditor promotes accountability and better management by providing legislators and the public with an independent assessment of the Government's use of public resources. The Provincial Auditor uses professional standards to carry out and report on the results of its work.

Unforeseen Expenses (Subvote PA02)

Objective

Provides for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Salaries & Benefits	Operating Transfers	Capital Transfers	Goods and Services (1)	Debt Charges	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)									
Provincial Auditor Operations.....	\$ 5,997	\$	\$	\$ 1,702	\$	\$	\$ 223	\$	7,922
Provincial Auditor's Salary (Statutory).....	229	.....	.....	.....	.....	.....	.....	.....	229
Subvote Total	6,226	.....	.....	1,702	.....	.....	223	.....	8,151
Unforeseen Expenses (PA02).....									
	.....	.....	.....	.....	.....	.....	539	.....	539
Total	\$ 6,226	\$	\$	\$ 1,702	\$	\$	762	\$	8,690

(1) Includes communication expense of \$1 and travel expense of \$215.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AGIORITIS, ANI.....	\$ 55,797
BORYS, ANGÈLE.....	176,575
CARLSON, TROY.....	55,758
CHESSIE, KELLY.....	88,188
CLEMETT, TARA.....	160,825
DEIS, KELLY.....	176,575
DICKIN, DEANN.....	92,500
DRESSLER, NICOLE.....	90,825
DROTAR, CHARLENE.....	142,855
ELLIS, MINDY.....	72,807
FERGUSON, JUDY.....	228,739
HALLADEEN, AARON.....	99,325
HEEBNER, MELANIE.....	126,235
ILES, AMANDA.....	89,425
KLASSEN, LINDA.....	145,825
LAM, BETTY.....	74,819
L'HEUREUX, DESIRÉE.....	105,825
LINDENBACH, MICHELLE.....	119,825
LOWE, KIMBERLEY.....	146,825
MILLER, CHAD.....	82,247
O'QUINN, CAROLYN.....	160,825
PITULEY, JONATHAN.....	90,825
RAU, BRENT.....	80,796
REIMER, DANE.....	55,986
ROBERTSON, JENNIFER.....	93,675
RUSSELL, STEPHANIE.....	78,610
SCHWAB, VICTOR.....	145,825
SCOTT, DOUGLAS.....	73,888
SHAMRAI, ALLA.....	55,172
SHAW, JASON.....	126,235
SOMMERFELD, REGAN.....	157,748
ST. JOHN, TREVOR.....	138,895
SYCH, LARISSA.....	57,057
TOMLIN, HEATHER.....	92,500
VOLK, ROSEMARIE.....	146,825
WANDY, JASON.....	126,235
YANYU, MELISSA.....	94,094
YEE, KEN.....	71,560
YOUNG, KRISTEN.....	64,574

Benefits

PUBLIC EMPLOYEES DENTAL PLAN.....	\$ 54,578
PUBLIC EMPLOYEES DISIBILITY INCOME PLAN.....	108,443
PUBLIC EMPLOYEES PENSION PLAN.....	409,221
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN.....	155,413
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE.....	62,595
SASKATCHEWAN BLUE CROSS.....	62,963
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	51,012

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

COMPUGEN.....	\$ 62,020
CPA SASKATCHEWAN.....	54,133
MNP LLP.....	55,557
NATIONAL LEASING.....	55,251
PHAROS BUSINESS & TAXATION ADVISORS.....	101,039
POWERLAND COMPUTERS LTD.	75,173
S & U HOMES.....	520,598

Capital Asset Acquisitions

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2018

	Vote	Land & Improvements	Infrastructure	Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies											
Agriculture	1	\$	\$	167,418	270,785	\$	1,806,611	\$	2,244,814	\$	2,244,814
Central Services	13	.....	.....	139,146,271	235,851	7,762,894	742,968	(9,975,189)	137,912,795	169,567,000	(31,654,205)
Economy	23	.....	.....	.....	562,845	10,489	153,787	.....	727,121	460,000	267,121
Environment	26	10,431	1,498,911	2,886,297	392,748	8,956,261	1,599,921	.....	15,344,569	16,417,000	(1,072,431)
Finance	18	.....	.....	.....	.....	.....	9,762,087	.....	9,762,087	12,195,000	(2,432,913)
Government Relations	30	.....	628,657	.....	798,931	.....	.....	.....	1,427,588	1,780,000	(352,412)
Health	32	.....	.....	.....	532,351	.....	.....	.....	532,351	423,000	109,351
Highways and Infrastructure	16	11,407,717	871,553,474	224,647	3,866,908	65,853	582,264	.....	887,700,863	842,882,000	44,818,863
Justice	3	749,181	.....	6,118,127	1,544,324	.....	565,857	.....	8,977,489	12,995,000	(4,017,511)
Labour Relations and Workplace Safety	20	.....	.....	.....	.....	.....	915,544	.....	915,544	875,000	40,544
Parks, Culture and Sport	27	1,599,073	2,192,445	991,869	261,367	.....	.....	.....	5,044,754	5,050,000	(5,246)
Social Services	36	.....	.....	355,239	.....	.....	.....	.....	355,239	2,135,000	(1,779,761)
Legislative Assembly and its Officers											
Chief Electoral Officer	34	.....	.....	.....	.....	.....	530,500	.....	530,500	600,000	(69,500)
Legislative Assembly	21	.....	.....	.....	296,651	.....	49,739	.....	346,390	.....	346,390
Less Internal Recoveries.....		.....	.....	(9,975,189)	.....	.....	.....	9,975,189	.....	.....	.....
Total Capital Asset Acquisitions		\$ 13,766,402	\$ 875,873,487	\$ 139,914,679	\$ 8,762,761	\$ 16,795,497	\$ 16,709,278	\$	\$ 1,071,822,104	\$ 1,065,379,000	\$ 6,443,104

Capital Asset Acquisitions

Listed by payee are capital asset acquisitions and internal recoveries of \$50,000 or more.

Agriculture (Vote 1)

DEVRIES MANUFACTURING INC.	\$	80,475
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		1,974,030
VWR INTERNATIONAL CO.		144,499

Central Services (Vote 13)

A1 RENT-ALLS LTD.	\$	58,180
ACCESS PRAIRIES PARTNERSHIP	124,139,813	
ADA ARCHITECTURE INC.		102,845
ALFA ENGINEERING LTD.		106,304
ALLIANCE ENERGY LTD.		96,867
AMK AVIATION INC.		108,052
AODBT ARCHITECTURE INTERIOR DESIGN		151,325
BLAST RADIUS INC.		52,700
BMO PURCHASE CARDS-CENTRAL SERVICES		57,732
CARMONT CONSTRUCTION LTD.		161,809
DELCO AUTOMATION INC.		151,000
DG INDUSTRIAL LTD.		153,682
ENTRATECH SYSTEMS DIV. OF G&M ENGINEERING INC.		353,188
EXACT FENCING LTD.		65,451
FCA CANADA INC.	1,224,560	
FORD MOTOR COMPANY OF CANADA LTD.	2,227,759	
G. HAHN CONTRACTING LTD.		71,786
GENERAL MOTORS OF CANADA COMPANY	3,009,753	
K W BUILDERS LTD.		71,667
KIM CONSTRUCTORS LTD.		658,642
MARINER INNOVATIONS INC.		74,084
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		145,736
NEXGEN MECHANICAL INC.		57,438
NISSAN CANADA INC.		455,560
NORDIC INDUSTRIES (1979) LTD.		353,441
PINELAND METAL PRODUCTS INC.		412,164
QUOREX CONSTRUCTION SERVICES LTD.	3,737,329	
RBM ARCHITECTURE INC.		127,178
REDHEAD EQUIPMENT LTD.		50,485
RIVER NORTH CONSTRUCTION ' 86' LTD.	1,189,854	
RNF VENTURES LTD.	5,564,566	
SASKPOWER CORPORATION		212,544
SAUNDERS ELECTRIC LTD.		51,198
SEPW ARCHITECTURE INC.		159,491
STANDARD AERO LTD.		177,345
STREAMLINE CONTRACTING LTD.		258,210
SWS DETENTION GROUP INC.		53,349
TRUCK OUTFITTERS (REGINA) INC.		73,766
TRUCK OUTFITTERS CANADA INC.		139,989
VCM CONSTRUCTION LTD.		131,936
VIVVO APPLICATION STUDIOS LTD.		476,389

Internal Recoveries

MINISTER OF FINANCE-LEGISLATIVE ASSEMBLY SERVICE	\$	(106,248)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE		(167,607)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		(2,482,915)
MINISTER OF FINANCE-MINISTRY OF FINANCE		(100,358)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE		(81,818)
MINISTER OF FINANCE-MINISTRY OF JUSTICE		(6,904,796)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES		(131,446)

Economy (Vote 23)

FLIR RADARS INC.	\$	533,040
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		153,787

Environment (Vote 26)

102003262 SASKATCHEWAN CORP.	\$	197,857
CASCADE AEROSPACE INC.		8,256,000
DISCOVERY MOTORSPORTS SASKATOON.....		143,048
EARTHWORKS EQUIPMENT CORPORATION		143,679
ENTRUST DATACARD LIMITED.....		54,336
ESTI CONSULTING SERVICES.....		193,009
H.J.R. ASPHALT LP		923,636
LA RONGE PETROLEUM CO. LTD.		83,400
MEADOW POWER & EQUIPMENT.....		50,920
MID CON ENGINEERING LTD.		50,441
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		3,700,710
MINISTER OF FINANCE-MINISTRY OF FINANCE		424,909
NORSEMAN STRUCTURES INC.		148,407
SELKIRK SYSTEMS INC.....		99,822
T. MONZ CONSULTING INC.		387,567
ZAKS BUILDING SUPPLIES & CONTRACTING.....		67,219

Finance (Vote 18)

CAPITALIZED SALARIES.....	\$	737,238
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES		9,024,849

Government Relations (Vote 30)

BURCO ELECTRICAL CONTRACTORS.....	\$	71,730
DG INDUSTRIAL LTD.		67,149
INTEGRATED TOWER SOLUTIONS		200,439
MOTOROLA SOLUTIONS CANADA INC.		512,936
NETWORK POWER SOLUTIONS INC.		139,168

Health (Vote 32)

LIFE TECHNOLOGIES INC.	\$ 106,014
WATERS LIMITED	407,447

Highways and Infrastructure (Vote 16)

101116560 SASKATCHEWAN LTD.	\$ 55,000
101174120 SASKATCHEWAN LTD.	130,507
101186505 SASKATCHEWAN LTD.	620,320
20/20 GEOMATICS LTD.	92,306
629952 SASKATCHEWAN LTD.	75,858
ACADIA CONSTRUCTION	5,367,174
ACADIA CONSTRUCTION MANAGEMENT LTD.	677,716
AECOM CANADA LTD.	1,168,681
AECON TRANSPORTATION WEST LTD.	20,061,651
ALLNORTH CONSULTANTS LTD.	464,738
ARGUE, EARL CHARLES & ARGUE, SHAREN ELIZABETH	608,109
ARMTEC LP	3,255,269
ASL PAVING LTD.	2,185,264
ASSOCIATED ENGINEERING (SASK) LTD.	10,556,495
AWA ASPHALT LTD.	366,685
B & B ASPHALT LTD.	86,655
BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA	76,565
BLACK & MCDONALD LTD.	123,031
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	663,023
BMTR VENTURES LTD.	456,193
BOLINGBROKE, BRUCE BENJAMIN	564,713
BRANDT TRACTOR LTD.	1,078,550
BROCK WHITE CANADA COMPANY	2,154,316
BRODA GROUP LIMITED PARTNERSHIP ...	193,859
C. D. BOTKIN CONSTRUCTION LTD.	129,765
C. DUNCAN CONSTRUCTION LTD.	256,043
CAN TRAFFIC SERVICES LTD.	208,110
CANADA CULVERT	163,903
CANADA NORTH ENVIRONMENTAL SERVICES	202,929
CANADIAN NATIONAL RAILWAY CO.	847,610
CANSEL SURVEY EQUIPMENT INC.	219,719
CAPITAL ADMINISTRATION SERVICES INC.	93,799
CAPITALIZED INVENTORY	731,250
CAPITALIZED SALARIES	8,909,733
CARIBOU PUMPING INC.	129,677
CARMACKS ENTERPRISES LTD.	4,255,363
CIMA CANADA INCORPORATED	652,060
CLIFTON ASSOCIATES LTD.	241,947
CLUNIE CONSULTING ENGINEERS	663,558
COLLINGS JOHNSTON INC.	92,000
CYPRESS PAVING (1976) LTD.	143,856
D.C. NORTH CONTRACTING LTD.	177,112
DELISLE, TOWN OF	308,053
DELTA AGGREGATES (A DIVISION OF E CONSTRUCTION LTD.)	1,622,294
DILLON CONSULTING LIMITED	442,210
EARNSHAW, DAVID	112,299
EAST FLORAL INDUSTRIAL PARK LTD.	59,853
EIFFAGE INNOVATIVE CANADA INC.	554,210
FAULKNER CONTRACTING LTD.	68,850
FINN CONSTRUCTION	2,413,136
FINNING (CANADA)	880,132
G. UNGER CONSTRUCTION CO. LTD.	475,333

G.E. ENVIRONMENTAL SOLUTIONS INC.	791,295
G.W. CONSTRUCTION LTD.	5,516,672
GEE BEE CONSTRUCTION CO. LTD.	65,291
GEOMETRIX GROUP ENGINEERING LTD.	115,544
GOLDER ASSOCIATES LTD.	63,254
GRAYMONT WESTERN CANADA INC.	580,463
H.J.R. ASPHALT LP	15,180,483
HARBUILT CONSTRUCTION LTD.	164,069
HARLE, ERNEST PHILIP	143,920
HB CONSTRUCTION INC.	2,279,942
HIPPERSON CONSTRUCTION	531,972
HOGGAN ENGINEERING & TESTING (1980) LTD.	146,185
HOOPER, ROBERT H. & HOOPER, CHRISTIANE	52,843
HORIZON MECHANICAL LTD.	389,609
HUSKY OIL LTD.	5,136,694
IECS ENVIRONMENTAL INC.	546,171
IN-LINE CONTRACTING PARTNERSHIP	4,798,769
ISL ENGINEERING AND LAND SERVICES LTD.	1,337,171
J D MOLLARD & ASSOCIATES (2010) LTD.	526,691
KAP'S CONSTRUCTION LTD.	872,440
KELLY PANTELUK CONSTRUCTION LTD.	8,093,204
KINCAID, HELEN	74,078
KIRSCH CONSTRUCTION (2008) LTD.	53,048
KITSAKI PROJECTS LIMITED PARTNERSHIP	250,000
KREUGER, HOWARD GLENN, KREUGER, ROBERTA KAY & KREUGER, BRENT	302,836
L & G CRUSHING CORP.	149,127
LANGENBURG REDI MIX LTD.	35,463,413
LEIGHFISHER CANADA INC.	64,535
LETKEMAN, SHAWN JACOB & LETKEMAN, DEANNA ANN	57,519
LONESOME PRAIRIE SAND & GRAVEL LP	145,696
LUEKE, TREVOR JAMES & LUEKE, BRIGETTE DELEE	75,611
MCASPHALT INDUSTRIES LTD.	3,371,523
MCGILL'S INDUSTRIAL SERVICES INC.	51,712
MELRON SERVICES LTD.	74,568
MILLER CAPILANO MAINTENANCE CORP.	67,500
MILLER INDUSTRIAL SPRAYING	51,245
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,092,018
MINTY'S MOVING LTD.	4,607,134
MOCON CONSTRUCTION LTD.	5,898,247
MOGENSEN, ISABEL LAURA	157,722
MOOSE JAW REFINERY PARTNERSHIP ...	1,541,751
MORSKY CONSTRUCTION LTD.	8,589,057
MORSKY INDUSTRIAL SERVICES LTD.	77,106
NEILSON TRUCKING LTD.	60,552
NEMANISHEN CONTRACTING LTD.	7,377,784
NORTHGATE INDUSTRIES LTD.	52,995
NUTANA MACHINE LTD.	140,153
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	448,621
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	4,842,003
PCL CONSTRUCTION MANAGEMENT INC.	472,480
PETE LIEN & SONS INC.	131,191
PETER KIEWIT INFRASTRUCTURE CO.	25,041,982
PIPE & PILING SUPPLIES (WESTERN) LTD.	1,167,084
PLAINS MIDSTREAM CANADA ULC	314,776
PLATINUM DIRTWORKS LTD.	89,888
PLATINUM GROVER INT. INC.	99,854

POINTS ATHABASCA CONTRACTING LP.....	384,727
POTZUS PAVING & ROAD MAINTENANCE LTD.	25,755,391
PRAIRIE MINES & ROYALTY ULC.....	878,976
PRINCE ALBERT, CITY OF.....	275,686
R.M. OF BLUCHER NO. 343.....	175,000
R.M. OF WINSLOW NO. 319.....	1,069,279
REDHEAD EQUIPMENT LTD.	1,098,818
REGINA, CITY OF.....	3,200,611
RGL CONSULTING GROUP CORP.	99,191
RIDGEWOOD RANCH INC.	95,000
RITCHIE CONSTRUCTION LTD.	447,239
ROADATA SERVICES LTD.	60,776
ROADSIDE SUPPLY LTD.	85,134
SASKATOON, CITY OF.....	347,660
SASKCON REPAIR SERVICES LTD.	2,354,889
SASKENERGY INCORPORATED.....	69,325
SASKPOWER CORPORATION.....	1,062,741
SASKTEL.....	290,181
SGTP HIGHWAY BYPASS LTD. PARTNERSHIP.....	562,547,775
SHOCKEY, DALE & SHOCKEY, HEATHER.....	68,128
SHOCKEY, HARVEY CLIFFORD & FRANCOEUR, SYLVIE DOREEN.....	50,682
SIGNAL INDUSTRIES (1998) LTD.	64,135
SNC LAVALIN INC.	2,807,331
SPRING WATER COLONY.....	68,637
STANTEC CONSULTING LTD.	1,792,484
SUPERB CONSTRUCTION GROUP LTD. ...	71,131
TCG TUNNELING COMPANY INC.	257,070
TERVITA CORPORATION.....	116,997
TETRA TECH CANADA INC.	3,779,306
THOMCAT MANAGEMENT LTD.	362,215
TORRENT ENERGY SERVICES.....	199,990
TRANSGAS LTD.	201,733
TRINITY EXCAVATING LTD.	162,260
UNITED PAVING (1983) LTD.	429,467
VANHILL FARMS LTD.	70,600
VENTURE CONSTRUCTION INC.	5,451,529
W. F. BOTKIN CONSTRUCTION LTD.	12,306,657
WBD RANCH INC.	56,094
WEST-CAN SEAL COATING INC.	7,794,864
WESTOWER COMMUNICATIONS.....	216,412
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS.....	4,371,579
WSP CANADA INC.	6,177,358
ZAKS BUILDING SUPPLIES & CONTRACTING.....	81,048
ZERBIN, GARNET D.	69,616

Justice (Vote 3)

APPLIANCE SERVICE CENTER LTD.	\$ 85,451
BOBCAT OF REGINA LTD.	65,661
CHARTER TELECOM INC.	466,095
DELCO AUTOMATION INC.	126,568
EARTHWORKS EQUIPMENT CORPORATION.....	56,284
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	7,614,456
NORDIC INDUSTRIES (1979) LTD.	225,625
SMITHS DETECTION MONTREAL INC.	138,948
VISIONTEC SYSTEMS.....	106,223

Labour Relations and Workplace Safety (Vote 20)

MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	\$ 915,544
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Parks, Culture and Sport (Vote 27)

1 STOP PLAYGROUNDS LTD.	\$ 105,440
ACADIA CONSTRUCTION MANAGEMENT LTD.	243,395
ALL-BRITE ELECTRIC CO. LTD.	254,230
ARNOLD MAYRAND EQUIPMENT SALES LTD.	52,000
ASSOCIATED ENGINEERING (SASK) LTD.	82,109
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT.....	199,633
CAPITALIZED SALARIES.....	77,864
CYPRESS SALES PARTNERSHIP.....	54,378
DEBOYS EQUIPMENT LTD.	155,890
DELCO AUTOMATION INC.	510,726
EARTHWORKS EQUIPMENT CORPORATION.....	56,616
GEE BEE CONSTRUCTION CO. LTD.	519,773
KMS CONSTRUCTION LTD.	58,510
LIVEWIRE ELECTRIC.....	413,996
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE.....	350,000
MPE ENGINEERING LTD.	131,958
MUNICIPAL UTILITIES CENTRAL LTD.	52,175
R & A CONSTRUCTION LTD.	62,667
RNF VENTURES LTD.	546,539
SASKPOWER CORPORATION.....	146,312
STERLING TRUCK & TRAILER SALES LTD.	79,359
SUN BEAM VALLEY LOG & TIMBER.....	67,608

Social Services (Vote 36)

AGILEWALLS INC.	\$ 241,286
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	113,953

Chief Electoral Officer (Vote 34)

PARADIGM CONSULTING GROUP INC.	\$ 488,326
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Legislative Assembly (Vote 21)

APPLIED ELECTRONICS LTD.	\$ 136,459
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	106,248

Revolving Funds

Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, M. JOAN	\$ 82,290
BARISOFF, TOM G.	59,672
BAYER, JENNIFER L.	60,623
BIELECKI, RYAN A.	62,919
BIGORAJ, MARK M.	61,450
BJARNASON, DAVID J.	93,789
BOLDICK, VERNON G.	53,302
BOOKER, LOREN E.	67,065
BRONS, CARLY J. M.	53,532
BROWN, KIMBERLY ANNE	53,632
CAMPBELL, COURTNEY V. E.	62,242
CANNON, JOHN M.	68,104
CARVER, ANGIE L.	51,786
CHORNEYKO, DALLAS G.	91,254
COLEMAN, DENISE N.	64,824
COSH, BELINDA G.	57,543
CRAWFORD, JANICE R.	98,133
CROSS, SCOTT B.	53,233
DAIGNEAULT, LARRY A.	51,279
DALLYN, CLIFFORD C.	54,878
DE HOOP, RHONDA M.	54,890
DOCHYLO, MARTIN J.	66,259
DRESSLER, BRIAN L.	93,798
DUDAR, BRIAN F.	93,789
DYCK, CYNTHIA LEIGH	130,709
ERICKSON, MICHAEL J.	69,413
EUTENEIER, RANDY	53,738
FISKE, KAREN J.	72,234
FRENCH, JOSEPH DANIEL	84,567
FRISKIE, LOREEN J.	78,048
FROLICK, SANDRA L.	53,328
GARBUTT, KEITH	57,361
GEDDES, GLEN BRYDEN	51,294
GELINAS, TIMOTHY R.	73,206
GLASS, LORI	55,402
HAMILTON, AMY	54,828
HONIG, CHRIS G.	73,791
JOHNSON, PAUL A.	138,333
KITZUL, KAREN	55,380
KJOS, TROY ROBERT	68,430
KOBIALKO, MIKE J.	64,322
KROGAN, CRAIG L.	76,341
LAFAYER, CANDICE R.	52,353
LALIBERTE, RENA	85,161
LARSON, RONNIE K.	55,399
LAWSON, TANYA JAYNE	69,475
LEITNER, TAMMY	53,776
LESSARD, JASON DANIEL	83,328
LEWIS-LEDEZMA, VALERIE N.	52,541
LOCKE, GORDON ALBERT	84,030
MANSUY, JOLENE R.	50,619
MARTIN, DWIGHT G.	70,695
MERRIMAN, NATASHA L.	85,143
MOSKOWY, DAVID MICHAEL	58,020
NAGEL-HISEY, MELODY L.	67,014
PERRY, JOEL W.	80,472
PODOVINNIKOFF, GREG DWAYNE	81,537
POTTER, LEIGH A.	66,685
REEVES, KARLA N.	56,206
REISS, ROYCE D.	78,954
ROGERS, BARRY A.	54,042
RUMANCIK, PAUL	79,605

RUSSELL, LESLIE	66,621
SAUNDERS, ERIN A. R.	52,331
SAWATZKY, TERRY M.	76,266
SCHIEFNER, LARRY E. P.	111,543
SCHMALZ, COLETTE G.	113,751
SCHWARTZ, ALLEN	57,214
SCHWARTZ, ERNEST	58,142
SEIFERT, BRANT R.	101,715
SHYMANSKI, LAURIE	76,460
SILVERSIDES, DAVID W.	55,548
SOLES, CINDY MARIE	64,774
STARLING, JACQUELINE	93,789
STECHYSHYN, DEBBIE	58,245
TOKARCHUK, JASON	94,251
VAN KOUGHNETT, ROBIN	86,901
VIDOMSKI, SHANE C.	55,643
WANNER, TAMARA	57,524
WARDLE, CAROL R.	64,475
WEATHERBEE, KEVIN J.	122,489
WELTE, WAYNE G.	56,750
WENNBERG, CALVIN G. D.	56,009
WESTHAVER, DARRELL JAMES	55,795
WILSON, ROBERT J.	103,963
WOLOSHIN, PERRY	58,769
WOULFE, JOHN	64,930
WOULFE, JUNE I.	54,881
WYATT, SANDRA	51,157

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALTAMIRA HOLDINGS CORP.	\$ 75,679
BB CONSULTING SERVICES	60,031
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	3,598,676
CAMIS INC.	875,951
CUMMINS, CLARENCE	52,499
ENVIRONMENT TRANSFER ACCOUNT MASTER CARD & VISA FEES, ROYAL BANK OF CANADA	253,794
FEDERATED CO-OPERATIVES LIMITED	435,954
HARBUILT CONSTRUCTION LTD.	155,663
INSIGHTRIX RESEARCH	59,425
L & M WOOD PRODUCTS LTD.	314,206
LANDRIDER TRUX LTD.	75,100
LORAAS DISPOSAL SERVICES LTD.	89,439
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES	1,164,738
OAKCREEK GOLF & TURF LP	100,170
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	71,421
PHOENIX ADVERTISING GROUP INC.	76,496
PRO TREATMENT INC.	79,330
PROCREST APPAREL & PROMOTIONS	92,964
SASK WATER	85,380
SASK. LANDING REGIONAL WATER PIPELINE UTILITY	57,893
SASKENERGY INCORPORATED	140,653
SASKPOWER CORPORATION	1,407,405
STREAMLINE CONTRACTING LTD.	88,880
TRIWAYS DISPOSAL SERVICES (2009) LTD.	86,788
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	232,281
WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	54,999
WILMAC SEPTIC LTD. 2012	53,195

Correctional Facilities Industries Revolving Fund

Details of expenses for the Correctional Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

DORAN, DOUGLAS	\$	62,009
HAMM, TERRY WAYNE		71,850
SPENCE, JULIE		70,744

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE	\$	186,069
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Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMSON, JOHN	\$	76,268
ARNOLD, IAN C.		54,544
CHARTRAND, TONY G.		55,179
COGHILL, GARY		91,275
DERKSEN, GEORGE W.		95,259
DUCZEK-REYNOLDS, HEATHER C.		74,540
GLASCOCK, DALLAS		72,696
JOHNSON, CLARENCE		56,425
KOTUN, MICHAEL J.		95,232
KOTUN, RANDY B.		79,912
LOY, GALEN H.		107,722
LYNCH, PATRICK A.		124,458
MORIN, SHAWN R.		78,966
PARSONS, RODNEY J.		87,396
ROTH, DALE		79,648
SARRAZIN, EDWARD M.		85,496
SERGENT, RICHARD		82,418
SIKLENKA, LARRY		80,635
SIMPSON, JEREMY		55,406
SMITH, RONALD G.		78,613
STISHENKO, VIVIAN F.		53,280
SUTEAU, ROGER		62,447
WESNOSKI, ROSS G.		64,448

Transfers

Listed by program and recipient are transfers expenses of \$50,000 or more.

MINISTER OF FINANCE-MINISTRY		
OF AGRICULTURE	\$	6,300,000
R.M. OF LACADENA NO. 228		50,147
R.M. OF MANKOTA NO. 45		56,879
R.M. OF PARKDALE NO. 498		56,342
R.M. OF ROUND HILL NO. 467		58,958
R.M. OF VICTORY NO. 226		123,025

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-AGRICULTURE ..	\$	759,141
COOPADEES CONTRACTING LTD.		54,586
FEDERATED CO-OPERATIVES LIMITED ...		175,866
HELM HELICOPTERS INC.		196,664
KOBYLAK CONSTRUCTION INC.		50,700
MINISTER OF FINANCE-MINISTRY		
OF CENTRAL SERVICES		186,939

Public Employees' Benefit Agency Revolving Fund

Details of expenses for the Public Employees' Benefit Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDERSON, BRENDA E.	\$	68,867
ANTONINI, DUSTIN		62,693
BAHR, PERRY		103,968
BEGG, JOANNA M.		51,035
BEKKER, MICHAEL		91,636
BELANGER, RICHARD		57,541
BODNAR, DONNA		81,690
BUTTS, CHERYL A.		81,371
CHRISTIE, SHARON A.		64,637
CULETTA, HEATHER N.		52,780
DAVIS, TREVOR		80,224
DIEBEL, BARBARA		96,993
DUECK, CARL D.		103,579
FAZLINOVIC, TIJANA		71,642
FEI, XU PETER		77,978
GIEN, CHERYLE D.		53,976
GLOWA, DARLENE		57,541
GREEN, STEVE		75,193
GUDMUNDSON, DANIEL		95,937
HAACKE, SUSAN HOLLY AXTELL		88,016
HALLETT, JOHN J. E.		104,133
HALYK, CAROL M.		61,347
HARDING, SHANE D.		79,730
HILL, JAYSON B.		108,367
HUTCH, GARY		150,809
IRELAND, ELAINE		96,993

JONES, DAWN.....	66,695
KELLY, DAVID L.	85,891
KLOTZ, JANINE.....	73,639
KOKHMAN, NATALIA.....	54,454
KOZAN, RUTH M.	68,475
KREUTZER, JESSICA A.	64,649
LIU, YUANCHENG.....	51,461
LOVE, MICHELLE.....	53,341
LOVERIN, JORDON RAE.....	62,615
MACKRILL, ANN.....	132,331
MEAD, MICHAEL J.	94,722
MESSNER, JUSTIN M.	75,193
MOLESKI, PHILLIP L.	128,669
MOMIN, ASIFALI.....	59,014
MUCHA, ERIN K.	50,212
NOELS, REGINA C.	56,055
OTTENBREIT, NAOMI A.	62,694
PARENT, DARREN M.	50,876
PARKS, DEBORAH.....	80,527
RALSTON, SHANNA TASNEAN.....	55,966
REEVE, MARNEY L.	50,239
SEWELL-ZUMSTIEN, DARA A.	69,130
SIGNO-KIM, KARLYN RAIZA.....	63,952
SNOWDEN, KELLY.....	75,193
SOCKETT, KEVIN B.	96,993
SOLONYNKO, SHAWN.....	94,093
SRINIVAS, SUDHA.....	77,978
STEVENSON, KIM.....	95,583
STROGAL, SHANNON.....	53,127
TEXTOR, REGAN.....	70,451
TOTH, LEANNE R.	57,866
VERWAARD, JEROEN M.	53,243
VIALA, CHERYL.....	62,142
WAHL, KAREN.....	50,394
WALDE, KENT E.	125,601
WALKER, GAYLORD M.	54,568
WEBB, TRINA MARY-ROSE.....	55,591
WIEGERS, PANA.....	58,522
WILD, DAVE K.	204,249
ZENG, CHEN.....	76,171
ZENG, JIA.....	87,071

Benefits

EXTENDED HEALTH CARE PLAN..... \$	128,885
PUBLIC EMPLOYEES DENTAL PLAN.....	96,661
PUBLIC EMPLOYEES PENSION PLAN.....	547,868
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN.....	269,330
RECEIVER GENERAL FOR CANADA EMPLOYEMENT INSURANCE.....	115,469
SASKATCHEWAN WORKERS' COMPENSATION BOARD.....	87,393

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON HEWITT INC. \$	736,540
BLOOMBERG FINANCE L.P.	59,870
BMO PURCHASE CARDS-FINANCE.....	511,551
CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK).....	284,108
CDW CANADA CORP.	88,677
CEM BENCHMARKING.....	95,000
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	347,452
COMPUGEN INC.	188,172
CONEXUS PLAZA PARKADE.....	55,975
CPAS SYSTEMS INC.	122,277

DATA COMMUNICATIONS MANAGEMENT CORP.	88,556
ESTI CONSULTING SERVICES.....	69,562
EVESTMENT ALLIANCE LLC.....	111,417
FCI ACCELERATED SOLUTIONS INC.	243,231
FIRECUBE VIDEO SERVICES.....	56,163
HORIZON COMPUTER SOLUTIONS INC.	189,592
IBM CANADA LTD.	50,311
JAMES EVANS & ASSOCIATES LTD.	2,772,787
KPMG LLP.....	150,940
MERCER CANADA LIMITED.....	1,217,353
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	1,984,668
MINISTER OF FINANCE-MINISTRY OF FINANCE.....	153,235
NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS).....	223,381
ORACLE CANADA ULC.....	381,269
RBC INVESTOR SERVICES TRUST.....	377,997
SASKTEL.....	175,108
SHEPPARD CANADA HOLDINGS N.S. ULC.....	52,839
TORYS LLP.....	289,576
VISIONPOOL BUSINESS SERVICES INC.	133,921
WBM TECHNOLOGIES INC.	166,659

**Publications Saskatchewan
Revolving Fund**

Details of expenses for the Queen's Printer Revolving Fund, operating as Publications Saskatchewan:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN..... \$	82,947
EDWARDS, LESIA.....	54,936
FIESEL, SHELLEY MARIE.....	84,186
LACOSTE, LYNN M.	61,019
LUSTIG-MCEWEN, MARILYN.....	125,757
MATISZ, CHARLOTTE.....	52,669
MCLEAN, NICOLE J.	68,359
WINDL, CARLA.....	52,368

Goods and Services

Listed by payee are expenses of \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE..... \$	172,812
MINISTER OF FINANCE-MINISTRY OF CENTRAL SERVICES.....	84,283

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Supplier Summary

Supplier Summary

1 STOP PLAYGROUNDS LTD.	\$ 105,440	ALLIANCE ENERGY LTD.	851,811
101026672 SASKATCHEWAN LTD.	147,353	ALLNORTH CONSULTANTS LTD.	416,877
101049086 SASKATCHEWAN LTD.	1,244,697	ALLSET TRANSLATION.....	51,325
101106766 SASKATCHEWAN LTD.	71,496	ALTAMIRA HOLDINGS CORP.	81,066
101116560 SASKATCHEWAN LTD.	55,000	ALTON TANGEDAL ARCHITECT LTD.	132,016
101161069 SASKATCHEWAN LTD.	104,243	AMERESCO CANADA INC.	392,910
101174120 SASKATCHEWAN LTD.	130,507	AMETHYST CAPITAL LTD.	70,181
101186505 SASKATCHEWAN LTD.	620,320	AMK AVIATION INC.	108,183
101189551 SASKATCHEWAN LTD.	896,533	AMK CONSTRUCTION LTD.	69,545
101198385 SASKATCHEWAN LTD.	99,428	ANDREWS, BENKO & ASSOCIATES.....	68,780
101229292 SASKATCHEWAN LTD.	63,460	ANDREWS, MYRON.....	501,623
101296623 SASKATCHEWAN LTD.	413,358	AODBT ARCHITECTURE INTERIOR DESIGN	183,250
102003262 SASKATCHEWAN CORP.	197,857	AON HEWITT INC.	814,561
1396191 ALBERTA LTD.	549,053	APPLIANCE SERVICE CENTER LTD.	107,907
1621 ALBERT STREET DEVELOPMENT CORPORATION.....	836,866	APPLIED ELECTRONICS LTD.	138,536
1942 HAMILTON STREET PROPERTIES LTD.	981,918	ARC BUSINESS SOLUTIONS INC.	245,362
20/20 GEOMATICS LTD.	92,306	ARCAND, DONOVAN.....	63,009
2208 SCARTH STREET PROPERTIES LTD.	92,332	ARGUE, EARL CHARLES & ARGUE, SHAREN ELIZABETH.....	608,109
2220 COLLEGE AVENUE PROPERTIES LTD.	871,799	ARMTEC LP	3,340,874
2400 COLLEGE AVENUE PROPERTIES LTD.	112,295	ARNOLD MAYRAND EQUIPMENT SALES LTD.	52,000
2ND AVE TIRE & AUTO.....	161,003	ARNOLD'S SAND & GRAVEL LTD.	107,295
3ES INNOVATION INC.	66,300	ARROW ENGINEERING INC.	91,694
3S HEALTH.....	242,428	ARROWHEAD HELICOPTERS LTD.	731,064
590577 SASKATCHEWAN LTD.	278,103	ASL PAVING LTD.	4,418,292
592791 SASKATCHEWAN LTD.	74,479	ASSOCIATED ASBESTOS ABATEMENT LTD.	194,590
593520 SASKATCHEWAN LTD.	153,055	ASSOCIATED ENGINEERING (SASK) LTD.	11,369,736
625706 SASKATCHEWAN LTD.	69,388	ATS TRAFFIC.....	61,066
629952 SASKATCHEWAN LTD.	75,858	AURO PHARMA INC.	63,892
A.NET SOLUTIONS INC.	85,879	AUTO ELECTRIC SERVICE LTD.	103,617
A1 RENT-ALLS LTD.	72,704	AVALERIS INC.	108,900
A2Z SAFETY & TRAINING LTD.	67,496	AVANTI OFFICE PRODUCTS	451,455
ABBOTT LABORATORIES (CANADA) LTD.	1,623,591	AVL CONSTRUCTION GROUP INC.	379,698
ABBVIE CORPORATION	1,364,318	AWA ASPHALT LTD.	366,685
ABORIGINAL CONSULTING SERVICES (ACS).....	127,095	B & B ASPHALT LTD.	1,022,784
ACADIA CONSTRUCTION.....	5,387,449	BALACHANDRA, DR. ARUMUGAM T.	145,444
ACADIA CONSTRUCTION MANAGEMENT LTD.	982,260	BALICKI PARCHOMCHUK SHERDAHL HUNTER.....	101,149
ACCESS HELICOPTERS LTD.	121,762	BB CONSULTING SERVICES	60,031
ACCESS PRAIRIES PARTNERSHIP	124,139,813	BEARDY'S & OKEMASIS FIRST NATION	83,424
ACCREDITATION CANADA.....	248,600	BEAUVAL, NORTHERN VILLAGE OF.....	127,482
ACME ENVIRONMENTAL SERVICES INC.	50,126	BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	190,097
ACTION CORPORATION	98,952	BECKMAN COULTER CANADA LP.....	270,655
ACTIVE NETWORK LTD.	997,418	BECTON DICKINSON CANADA INC.	167,095
ADA ARCHITECTURE INC.	647,807	BEKKATTLA, RENE.....	53,143
ADFARM	70,914	BELLE PLAINE DRINKWATER CONSERVATION & DEVELOPMENT AREA	76,565
ADOXIO BUSINESS SOLUTIONS	2,060,864	BERNIE'S MOBILE POWERWASH LTD.	259,064
ADVANCED WASTE SOLUTIONS.....	112,650	BETCHAR HOLDINGS LTD.	1,618,246
AECOM CANADA LTD.	1,361,817	BF REID CONTRACTING LTD.	180,002
AECON TRANSPORTATION WEST LTD.	20,061,651	BIG ROCK TRUCKING LTD.	89,548
AERO DELIVERY LTD.	613,393	BIO-RAD LABORATORIES (CANADA) LTD.	283,625
AGENCY CHIEFS TRIBAL COUNCIL INC.	144,651	BIOLYTICAL LABORATORIES INC.	88,039
AGILENT TECHNOLOGIES CANADA INC.	171,479	BISCHOP, DR. CLARENCE.....	85,429
AGILEWALLS INC.	288,409	BLACK & MCDONALD LTD.	763,615
AGILITEX SOLUTIONS INC.	85,151	BLACKBOARD INC.	222,303
AGRICULTURE IN THE CLASSROOM (SASK) INC.	316,865	BLAST RADIUS INC.	242,551
AHMODU, DR. OLORUNFEMI S.	50,870	BLOOMBERG FINANCE L.P.	89,745
AJC CONSULTING	70,534	BLUE WATER ENTERPRISES LTD.	128,734
ALBERTA HEALTH SERVICES.....	55,347	BLUEWAVE ENERGY	414,157
ALCES LANDSCAPE & LAND-USE LTD.	144,800	BMO PURCHASE CARDS-ADVANCED EDUCATION.....	960,746
ALERE INC.	119,500	BMO PURCHASE CARDS-ADVOCATE FOR CHILDREN & YOUTH.....	194,391
ALFA ENGINEERING LTD.	137,007	BMO PURCHASE CARDS- AGRICULTURE	2,865,474
ALL-BRITE ELECTRIC CO. LTD.	254,230	BMO PURCHASE CARDS-CENTRAL SERVICES	11,020,999

BMO PURCHASE CARDS-ECONOMY	2,893,071	CANADIAN INSTITUTE FOR HEALTH INFORMATION	741,876
BMO PURCHASE CARDS-EDUCATION	892,492	CANADIAN NATIONAL RAILWAY CO.	1,289,473
BMO PURCHASE CARDS-ELECTIONS SASKATCHEWAN.....	145,269	CANADIAN PACIFIC RAILWAY CO.	429,115
BMO PURCHASE CARDS- ENVIRONMENT	8,097,005	CANADIAN RED CROSS SOCIETY.....	109,930
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	770,626	CANSEL SURVEY EQUIPMENT INC.	281,862
BMO PURCHASE CARDS-FINANCE.....	1,665,502	CANWEST AEROSPACE INC.	106,616
BMO PURCHASE CARDS-GOVERNMENT RELATIONS	1,324,812	CANWEST AIR	386,871
BMO PURCHASE CARDS-HEALTH	2,583,072	CAPITAL ADMINISTRATION SERVICES INC.	93,799
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE.....	21,812,824	CAPITAL FORD LINCOLN INC.	129,346
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	104,847	CAPITAL PETROLEUM SERVICES LTD.	138,189
BMO PURCHASE CARDS-JUSTICE	13,552,325	CARIBOU PUMPING INC.	1,140,261
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	984,380	CARIBOU TRANSPORT L.P.	79,645
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	599,181	CARLTON TRAIL RAILWAY CO.	72,328
BMO PURCHASE CARDS-OMBUDSMAN....	163,029	CARLYLE, TOWN OF.....	89,019
BMO PURCHASE CARDS-PARKS, CULTURE & SPORT	4,820,181	CARMACKS ENTERPRISES LTD.	4,255,363
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION.....	978,048	CARMONT CONSTRUCTION LTD.	491,100
BMO PURCHASE CARDS-SOCIAL SERVICES	3,259,658	CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	62,787
BMTR VENTURES LTD.	574,110	CASCADE AEROSPACE INC.	8,406,666
BOBCAT OF REGINA LTD.	174,393	CATHEDRAL DENTAL CENTRE	92,640
BOECHLER, DR. STEPHEN.....	55,397	CBI WORKPLACE SOLUTIONS - VITAL LIFE (SK)	284,108
BOIRE TRUCKING LTD.	140,271	CCD WESTERN LIMITED	457,744
BOLACK CONSTRUCTIONS LTD.	130,365	CCR CONSTRUCTION LTD.	978,840
BOLINGBROKE, BRUCE BENJAMIN	564,713	CD AVIATION SERVICES	623,470
BORYSIUK CONTRACTING	70,124	CDR CONTRACTING LTD.	118,871
BRAMBLE, ROBERT L.	98,605	CDW CANADA CORP.	135,939
BRANDER ENTERPRISES	199,764	CEM BENCHMARKING.....	95,000
BRANDT TRACTOR LTD.	1,096,099	CENTURY PLAZA CONDOMINIUM CORPORATION	418,924
BRAVO TANGO ADVERTISING FIRM INC.	200,565	CENTURY ROOFING & SHEET METAL LTD.	166,182
BRINSKY DEVELOPMENT.....	85,526	CERVUS AG EQUIPMENT LP.....	74,418
BROCK WHITE CANADA COMPANY.....	2,321,338	CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	6,937,199
BRODA GROUP LIMITED PARTNERSHIP	193,859	CHARLIE'S CHARTERS LTD.	83,763
BROWN COMMUNICATIONS GROUP INC.	621,605	CHARTER TELECOM INC.	559,414
BROWN, HENRY	124,239	CHARTIER TRUCKING	77,280
BUCHINSKI LAW OFFICE	73,357	CHARTIER, BRENDA HOPE.....	93,840
BUCKWOLD PROPERTIES.....	727,764	CHECKLIST PARTNERSHIP LTD.	70,000
BUFFALO NARROWS, NORTHERN VILLAGE OF	183,935	CHERNICK, JIM	51,905
BULLEE CONSULTING LTD.	50,685	CHILD FIND SASKATCHEWAN	50,000
BURCO ELECTRICAL CONTRACTORS	229,776	CHOW & CO.	52,961
BUSINESS SYSTEMS CONSULTING INC.	478,035	CHUPA TRUCKING & EXCAVATING LTD.	211,372
C & E MECHANICAL INC.	600,777	CIMA CANADA INCORPORATED.....	652,453
C & H VEGETATION CONTROL.....	71,398	CITE360 STUDIO ARCHITECTURE PLANNING & INTERIORS	75,371
C & S BUILDERS LTD.	143,344	CITRIX SYSTEMS INC.	123,061
C. D. BOTKIN CONSTRUCTION LTD.	129,765	CLARK ROOFING (1964) LTD.	325,781
C. DUNCAN CONSTRUCTION LTD.	357,194	CLEANFARMS	210,000
C. FLEURY CONSULTING.....	127,533	CLEARWATER VENTURES INC.	68,731
CALTEC FLOORING LTD.	60,794	CLIFTON ASSOCIATES LTD.	326,896
CAMIS INC.	875,951	CLUNIE CONSULTING ENGINEERS.....	1,359,467
CAN TRAFFIC SERVICES LTD.	208,110	COCKBURN CONSTRUCTION LTD.	54,141
CANADA CHINA TRADE & INVESTMENT UNIT OF SASKATCHEWAN.....	228,014	COLE BAY, NORTHERN HAMLET OF.....	85,466
CANADA CULVERT	206,729	COLLEGE OF AMERICAN PATHOLOGISTS	79,792
CANADA NORTH ENVIRONMENTAL SERVICES	202,929	COLLIERS MCCLOCKLIN REAL ESTATE CORP.	1,002,300
CANADA POST CORPORATION.....	4,233,472	COLLINGS JOHNSTON INC.	92,000
CANADIAN BROADCASTING CORP.	95,000	COLLINS, SARAH	66,032
CANADIAN CANCER SOCIETY.....	75,228	COMMISSIONAIRES SASKATCHEWAN	4,049,412
CANADIAN FOREST RESOURCES LTD.	65,750	COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	90,000
		COMMUNITY SAFETY KNOWLEDGE ALLIANCE	118,545
		COMPASS GROUP CANADA LTD.	8,404,925
		COMPOSITION SAINTE-FOY (CSF).....	59,723
		COMPUGEN INC.	1,094,774
		CON ALEXANDER TRUCKING LTD.	106,050
		CONDUIT SOFTWARE TECHNOLOGIES INC.	156,902

CONEXUS ARTS CENTRE	128,418	DR. PAUL SCHWANN APPLIED	
CONEXUS PLAZA	2,604,177	HEALTH & RESEARCH CENTRE	82,015
CONEXUS PLAZA PARKADE	68,165	DR. SHABEHRAM LOHRASBE INC.	177,214
CONFERENCE BOARD OF CANADA	58,024	DRB PRODUCTIONS	93,235
COOPADEES CONTRACTING LTD.	101,451	DREAM INDUSTRIAL LP	75,563
CORE ROCK CONSTRUCTION CORP.	81,813	DREAM OFFICE LP	5,581,156
CORMIER, CHARLES	66,600	DRIVEN AUTOMOTIVE REPAIR	
CORPORATE EXPRESS	86,542	CENTRE LTD.	80,786
CORY & TYLER'S BOBCAT SERVICE	82,834	DSA MEDIA	304,659
CORY WILSON PROFESSIONAL		DUCHUCK HOLDINGS LTD.	214,110
CORPORATION	492,308	DUCKS UNLIMITED (CANADA)	55,400
COUGAR N.D.E. LTD.	106,054	DUMAS, MARINA	74,625
COURT SERVICES JUROR PAYMENTS	182,874	DUNMAC GENERAL CONTRACTORS	
COUTTS COURIER CO. LTD.	60,433	LTD.	2,352,996
COVERT LAW OFFICE	50,150	DYNACARE	101,352
CPA SASKATCHEWAN	66,428	E-BUILDER INC.	634,756
CPAS SYSTEMS INC.	122,277	E.G. SERVICES LTD.	145,463
CREEKSIDE SERVICES	111,276	EAGLE CREEK MOTOR PRODUCTS	
CRESTVIEW CHRYSLER DODGE JEEP	88,652	LTD.	103,934
CRESTVIEW ROOFING LTD.	233,505	EAGLE PROFESSIONAL RESOURCES	
CROWN ENTERPRISES LTD.	325,356	INC.	245,616
CUMBERLAND COLLEGE	145,467	EARNSHAW, DAVID	127,607
CUMBERLAND HOUSE, NORTHERN		EARTHWORKS EQUIPMENT	
VILLAGE OF	143,343	CORPORATION	256,579
CUMMINS CANADA ULC	60,316	EAST FLORAL INDUSTRIAL PARK	
CUMMINS, CLARENCE	52,499	LTD.	59,853
CUSTOM SNOW REMOVAL	58,800	EAST SIDE ESTATES INC.	68,070
CYPRESS PAVING (1976) LTD.	654,220	EBSCO CANADA LTD.	100,393
CYPRESS SALES PARTNERSHIP	54,680	ECON SERVICES LTD.	172,870
D & M KLASSEN CONTRACTING INC.	78,174	ED'S MINI STORAGE	63,606
D. GUDMUNDSON HEALTHCARE		EECOL ELECTRIC CORP.	131,345
CONSULTING	134,992	EHEALTH SASKATCHEWAN	4,792,915
D. LEHOTAY CONSULTING LTD.	68,933	EHMAN, ANITA	61,522
D.C. NORTH CONTRACTING LTD.	2,186,698	EIFFAGE INNOVATIVE CANADA INC.	1,108,419
DATA COMMUNICATIONS MANAGEMENT		EL JAY CONSULTING	63,520
CORP.	376,455	ELECTRONIC FUNDS SOURCE LLC	7,091,342
DAVENPORT & JAMES PLLC	235,590	ELITE INFORMATION SYSTEMS &	
DAVEY PLASTICS INC.	93,133	CONSULTING INC.	233,207
DAVTECH ANALYTICAL SERVICES		EMC&A SERVICES	139,088
(CANADA) INC.	213,048	ENERGY DOCTOR	103,746
DE LAGE LANDEN FINANCIAL		ENERGY GUARD WATER	
SERVICES CANADA INC.	4,172,160	TECHNOLOGIES	52,094
DEBOYS EQUIPMENT LTD.	155,890	ENGLISH RIVER FIRST NATION	126,156
DELCO AUTOMATION INC.	855,244	ENNIS PAINT CANADA ULC	3,740,789
DELISLE, TOWN OF	308,578	ENTCO SOFTWARE CANADA CO.	72,891
DELOITTE INC.	142,970	ENTERPRISE RENT-A-CAR CANADA	
DELOITTE LLP	623,735	LTD.	106,558
DELOITTE MANAGEMENT SERVICES LP ..	144,661	ENTRATECH SYSTEMS DIV. OF G&M	
DELTA AGGREGATES (A DIVISION		ENGINEERING INC.	353,188
OF E CONSTRUCTION LTD.)	1,626,316	ENTRUST	58,058
DELTA HELICOPTERS LTD.	2,497,573	ENTRUST DATACARD LIMITED	54,336
DEMARCO ALLAN LLP	315,072	ENVIRONMENT TRANSFER ACCOUNT	
DERKSEN PRINTERS	69,738	MASTERCARD & VISA FEES, ROYAL	
DERRICK PLAZA	149,058	BANK OF CANADA	328,807
DESTINATION LEADERSHIP	134,170	EPERFORMANCE INC.	133,889
DEVFACTO TECHNOLOGIES INC.	286,532	ERICAL CLEANING SERVICES LTD.	128,879
DEVRIES MANUFACTURING INC.	80,475	ESIT CANADA ENTERPRISE	
DG INDUSTRIAL LTD.	523,386	SERVICES CO.	175,240
DIASORIN INC.	426,138	ESRI CANADA LIMITED	551,709
DILIGENT CORPORATION	154,620	ESTI CONSULTING SERVICES	539,773
DILLON CONSULTING LIMITED	442,210	EUROIMMUN MEDICAL DIAGNOSTICS	
DISCOVERY CO-OPERATIVE LTD.	179,457	CANADA INC.	141,163
DISCOVERY MOTORSPORTS		EVESTMENT ALLIANCE LLC.	111,417
SASKATOON	158,948	EXACT FENCING LTD.	70,943
DMA APPLIED CONTROLS LTD.	183,217	EXECUTIVE FLIGHT CENTRE FUEL	
DMG EVENTS (CANADA) INC.	64,792	SERVICES LTD.	243,282
DMYTERKO ENTERPRISES LTD.	117,762	FAIRFORD STREET JOINT VENTURE	176,638
DOBKO, PAMELA JOYCE	64,388	FAR WEST HELICOPTERS LTD.	531,102
DOMO GASOLINE CORPORATION LTD.	52,339	FARM & FOOD CARE SASKATCHEWAN	96,393
DON WEHAGE & SONS TRUCKING &		FAULKNER CONTRACTING LTD.	153,003
EXCAVATING LTD.	182,027	FCA CANADA INC.	1,224,560
DOUBLE KK TRUCKING LTD.	85,651	FCI ACCELERATED SOLUTIONS INC.	1,703,582
DOUG FORSETH CONSULTING LTD.	139,355	FEDERATED CO-OPERATIVES LIMITED	7,158,029
DPOC NEOPOST CANADA LIMITED	2,736,445	FEDOROWICH CONSTRUCTION LTD.	498,900
DR. LOURENS BIGNAUT MEDICAL		FENWICK, KEVIN	61,086
PROFESSIONAL CORPORATION	216,000	FER-MARC EQUIPMENT LTD.	251,538

FERN, RAYMOND	114,726	GOLDER ASSOCIATES LTD.	305,935
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	57,669	GOOD SPIRIT AIR SERVICE	276,168
FINANCIAL TIMES LIMITED	62,366	GOODYEAR CANADA INC.	140,935
FINN CONSTRUCTION	2,535,569	GOVERNMENT OF ALBERTA	2,194,790
FINNEY-TAYLOR CONSULTING GROUP LTD.	380,814	GRAHAM CONSTRUCTION & ENGINEERING INC.	146,403
FINNING (CANADA)	979,377	GRAHAM CONSTRUCTION & ENGINEERING, A JV	84,574
FIRECUBE VIDEO SERVICES	87,903	GRASLEY, HAROLD	57,950
FIREWEED HELICOPTERS LTD.	515,180	GRAYMONT WESTERN CANADA INC.	617,194
FISHER SCIENTIFIC COMPANY	284,504	GREAT WESTERN RAILWAY	75,367
FLAMAN SALES LTD.	50,678	GREEN LAKE, NORTHERN VILLAGE OF....	73,102
FLEMING, JENNIFER	123,283	GREEN, RICK.....	76,411
FLIGHTSAFETY INTERNATIONAL.....	335,761	GTC VENTURES INC.	96,934
FLIR RADARS INC.	550,615	GUARDIAN HELICOPTERS INC.	123,750
FLUIDIGM CORPORATION.....	321,108	GUS'S AUTOMOTIVE SERVICE	119,129
FLYNN CANADA LTD.	794,040	H & H HOLDINGS.....	98,478
FOCUS SYSTEMS INC.	128,625	H.J.R. ASPHALT LP	24,726,479
FOLK CONSTRUCTION	90,719	H.P. GARTNER MANAGEMENT LTD.	61,057
FORD MOTOR COMPANY OF CANADA LTD.	2,227,759	HAIID ROOFING LTD.	313,891
FOREST TECHNOLOGY SYSTEMS LTD. (FTS).....	61,221	HARBUILT CONSTRUCTION LTD.	630,704
FORT DISTRIBUTORS LTD.	338,173	HARLE, ERNEST PHILIP	143,920
FORT GARRY INDUSTRIES LTD.	367,736	HAROLD'S FAMILY FOODS.....	154,006
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	267,146	HARVARD DEVELOPMENTS INC.	208,740
FPINNOVATIONS	100,000	HARVARD DEVELOPMENTS INC. & CITY CENTRE EQUITIES INC.	1,002,756
FRANCIS & COMPANY	107,675	HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132	
FREMONT, ROBIN	79,609	SASK. LTD.	799,254
FRIES TALLMAN LUMBER (1976) LTD.	249,808	HAWK PROPERTIES INC.	318,760
FRIESEN, DENNIS	322,796	HAWKINS, KATHY	58,515
FRONTIER BUILDERS	896,227	HB CONSTRUCTION INC.	2,279,942
FRONTIER COLLEGE	90,690	HBI OFFICE PLUS INC.	209,938
FRONTIER CONSULTING LTD.	144,690	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & CITY CENTRE EQUITIES INC.	3,264,474
FRONTLINE RAILCAR REPAIR LTD.	72,399	HDL INVESTMENTS INC. & CITY CENTRE EQUITIES INC.	2,044,871
FTL HEAVY HAULING LTD.	91,318	HEALTHWISE INCORPORATED	102,120
FTR LIMITED	224,557	HEDGEROW SOFTWARE LTD.	123,638
FUGRO ROADWARE INC.	506,409	HELI-LIFT INTERNATIONAL INC.	825,174
FUJITSU CONSULTING (CANADA) INC.	1,623,750	HELICOPTER TRANSPORT SERVICES (CANADA) INC.	5,069,482
FUNT & COMPANY	96,712	HELM HELICOPTERS INC.	196,664
G & C ASPHALT LTD.	732,520	HERB'S LANDSCAPING & GRAVEL	233,578
G & G SHINY JANITORIAL	101,362	HERJAVEC GROUP INC.	208,803
G. B. CONSULTING LTD.	54,683	HIGHLINE ELECTRIC P.A. LTD.	454,971
G. HAHN CONTRACTING LTD.	104,890	HILL LAW OFFICE	123,875
G. UNGER CONSTRUCTION CO. LTD.	475,333	HIPPERSON CONSTRUCTION	591,353
G.E. ENVIRONMENTAL SOLUTIONS INC.	889,597	HNATYSHYN GOUGH	318,889
G.W. CONSTRUCTION LTD.	6,854,864	HODGSON-SMITH LAW.....	102,229
GADSBY TECHNOLOGIES INC.	65,750	HOGGAN ENGINEERING & TESTING (1980) LTD.	146,185
GARDINER PLUMBING LTD.	123,823	HOKSBERGEN, MORLEY GORDON	340,603
GDI SERVICES (CANADA) LP.....	354,442	HOLOGIC CANADA LTD.	1,379,775
GEANEL RESTAURANT SUPPLIES LTD. ...	263,478	HOOPER, ROBERT H. & HOOPER, CHRISTIANE	52,843
GEE BEE CONSTRUCTION CO. LTD.	1,294,003	HORIZANT INC.	231,063
GELTECH SOLUTIONS INC.	84,917	HORIZON COMPUTER SOLUTIONS INC.	189,592
GENERAL MOTORS OF CANADA COMPANY	3,009,753	HORIZON MECHANICAL LTD.	389,609
GEOMETRIX GROUP ENGINEERING LTD.	128,744	HREIT HOLDINGS 50 CORPORATION.....	1,203,361
GERRAND RATH JOHNSON LLP	289,651	HUDSON BAY, TOWN OF.....	98,008
GEVITY CONSULTING INC.	88,658	HUMBOLDT ELECTRIC LTD.	486,168
GIROUX, JASON M.	52,292	HUSKY OIL LTD.	12,566,258
GL LANDSCAPES INC.	209,950	HVAC SALES / SERVICE	131,076
GLASS MANOR	1,452,206	IBM CANADA LTD.	29,139,737
GLASSMAN, LEON & GLASSMAN, ELLIOT & GLASSMAN, KEVIN & BERKOWITZ, HEATHER	1,385,100	ICON CONSTRUCTION LTD.	698,531
GLAXOSMITHKLINE INC.	585,854	ICR COMMERCIAL PROPERTY MANAGEMENT	360,747
GLJ PETROLEUM CONSULTANTS LTD.	174,286	ICR COMMERCIAL REAL ESTATE.....	215,177
GLOBAL CONNECT INC.	80,000	IDEXX LABORATORIES CANADA LP.....	63,614
GLOBAL TRANSPORTATION HUB AUTHORITY.....	79,801	IECS ENVIRONMENTAL INC.	594,404
GM ASPHALT LTD.	173,271	ILE A LA CROSSE FRIENDSHIP CENTRE INC.	63,688
GOEBEL, JERRY	65,097		

ILE A LA CROSSE, NORTHERN VILLAGE OF.....	122,464	KLEYSEN GROUP LP - INDUSTRIAL PRODUCTS.....	1,721,813
ILES ELECTRIC LTD.	204,178	KML CONSULTING	265,895
ILLUMINA CANADA INC.	98,516	KMS CONSTRUCTION LTD.	70,565
IMPACT ENERGY SERVICES	85,769	KNIBBS & ASSOCIATES HUMAN RESOURCE CONSULTING.....	123,149
IMPACT PRINTERS.....	99,353	KOBYLAK CONSTRUCTION INC.	50,700
IMPACT SECURITY GROUP INC.	63,151	KOFAX, INC.	154,383
IMPERIAL OIL.....	199,533	KOMAX ENTERPRISES INC.	441,038
IMPERIAL PARKING CANADA CORP.	695,435	KONE INC.	329,219
IN-COMMON LABORATORIES.....	306,725	KOOPMAN ARCHITECTURE INC.	80,102
IN-LINE CONTRACTING PARTNERSHIP	4,798,769	KORN FERRY HAY GROUP LTD.	103,741
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	1,535,123	KORPAN TRACTOR.....	103,386
INDULGENCE FINE FOODS & CATERING.....	50,399	KORTECH CALCIUM SERVICES LTD.	1,326,669
INDUSTRIAL VEGETATION CONTROL INC.	90,919	KPMG LLP.....	593,278
INFOMART.....	107,721	KREOS AVIATION INC.	738,970
INFORMATION SERVICES CORPORATION.....	2,970,773	KREUGER, HOWARD GLENN, KREUGER, ROBERTA KAY & KREUGER, BRENT.....	302,836
INNOVATION PLACE.....	3,583,722	KRONOS CANADIAN SYSTEMS INC.	265,876
INSIGHTRIX RESEARCH	390,801	KSI RESEARCH INTERNATIONAL INC.	261,184
INTEGRATED TOWER SOLUTIONS	200,439	L & D ENTERPRISES INC.	54,923
INTELEX TECHNOLOGIES INC.	151,816	L & G CRUSHING CORP.	1,270,902
INTELLEX SYSTEMS INC.	65,760	L & M WOOD PRODUCTS LTD.	314,206
INTER MEDICO.....	415,753	LA FAMILY TAXI.....	54,399
INTERGRAPH CANADA LTD.	669,988	LA LOCHE, NORTHERN VILLAGE OF.....	150,851
INTERNATIONAL ASSOCIATION OF CHIEFS OF POLICE.....	86,109	LA RONGE PETROLEUM CO. LTD.	557,502
INVERNESS CONSULTING LTD.	118,874	LA RONGE, TOWN OF.....	162,706
ISL ENGINEERING AND LAND SERVICES LTD.	1,603,852	LANDRIDER TRUX LTD.	79,100
ITC INFORMATION TECHNOLOGY CONSULTANTS LTD.	1,170,615	LANGENBURG REDI MIX LTD.	36,236,330
J & H CUSTOM MOWING LTD.	193,478	LAURSEN, DR. BRIAN W.	77,170
J D MOLLARD & ASSOCIATES (2010) LTD.	526,691	LAW SOCIETY OF SASKATCHEWAN	453,744
J.C. KENYON ENGINEERING INC.	74,005	LEARNING BAR INC.	600,000
JACKSON BROS. INDUSTRIES LTD.	71,457	LEASON, LORNE	367,336
JADAC HOLDINGS LTD.	140,030	LEEVILLE CONSTRUCTION LTD.	162,241
JAMES EVANS & ASSOCIATES LTD.	2,888,094	LEGACY AVIATION SERVICES INC.	91,026
JANS BAY, NORTHERN HAMLET OF	51,114	LEIGHFISHER CANADA INC.	64,535
JEMTEC INC.	219,097	LELAND CAMPBELL LLP.....	108,871
JENNY F. S. BASRAN MEDICAL PROF. CORP.	183,582	LEN'S OILFIELD CONSULTANTS CORP.	98,273
JERRY MAINIL LTD.	50,348	LEN'S TRUCKING LTD.	1,087,496
JJL STORAGE & LOGISTICS LTD.	84,000	LESMEISTER CONSTRUCTION LTD.	89,522
JOBSITE MECHANICAL SERVICE LTD.	57,763	LETKEMAN, SHAWN JACOB & LETKEMAN, DEANNA ANN.....	57,519
JOHNSON CONTROLS	172,222	LEXCOM SYSTEMS GROUP INC.	83,086
JOHNSTONE- CLARKE LAW OFFICE.....	92,964	LEXISNEXIS CANADA INC.	65,251
JONES LANG LASALLE AMERICAS INC.	127,784	LIFE TECHNOLOGIES INC.	285,479
JOURNAL TECHNOLOGIES INC.	91,877	LITRON DISTRIBUTORS LTD.	780,474
K & K CONSTRUCTION.....	115,105	LITTLE & COMPANY LLP.....	105,816
K & S ASPHALT SERVICES LTD.	83,633	LIVEWIRE ELECTRIC	414,213
K W BUILDERS LTD.	258,654	LONESOME PRAIRIE SAND & GRAVEL LP.....	3,647,847
KAL TIRE	1,039,615	LONESOME VIEW ENTERPRISE INC.	55,300
KALWOULE, EULOGE.....	61,930	LONONA CONTRACTING LIMITED	3,215,780
KAMSACK, TOWN OF	50,876	LORAAS DISPOSAL SERVICES LTD.	132,460
KAP'S CONSTRUCTION LTD.	872,440	LOUIS HEBERT UNIFORM INC.	57,686
KBM RESOURCES GROUP	167,371	LUEKE, TREVOR JAMES & LUEKE, BRIGETTE DELEE.....	75,611
KD MECHANICAL LTD.	52,597	LUTHER COLLEGE	54,253
KELLY PANTELUK CONSTRUCTION LTD.	8,093,204	MACDERMID LAMARSH.....	249,946
KELOWNA FLIGHTCRAFT LTD.	191,692	MACQUARIE EQUIPMENT FINANCE LTD.	5,599,575
KETEK GROUP INC.	137,995	MACRO PROPERTIES	121,910
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS	298,204	MAG AEROSPACE CANADA CORP.	528,944
KIM CONSTRUCTORS LTD.	992,911	MAGNAYE, DR. ARTURO D.	145,406
KINCAID, HELEN	74,078	MAGNUM WEAR PARTS LTD.	597,426
KINEKT AUTO CORP.	74,672	MAH, WALLY & MAH, COLLEEN	59,003
KIRK BANADYGA ARCHITECT INC.	135,070	MAJIC ENVIRONMENTAL LTD.	115,124
KIRSCH CONSTRUCTION (2008) LTD.	1,992,536	MALACO HOLDINGS INC.	526,717
KITSAKI PROJECTS LIMITED PARTNERSHIP	250,000	MANN-NORTHWAY AUTO SOURCE LTD.	52,590
		MARATHON CONSTRUCTION (SASK) LTD.	691,454
		MARATHON HOLDINGS LTD.	106,049
		MARATHON MECHANICAL (2010) INC.	118,111
		MARINER INNOVATIONS INC.	365,394

MARSH CANADA LIMITED.....	1,592,466	NATIONAL COUNCIL ON CRIME & DELINQUENCY.....	210,470
MATRIX EQUITIES INC.	587,926	NATIONAL LEASING.....	55,251
MAYO AUTO CLINIC.....	69,565	NAVIUS RESEARCH.....	132,446
MCASPHALT INDUSTRIES LTD.	6,347,779	NEILSON TRUCKING LTD.	409,928
MCAULEY LAW FIRM.....	106,250	NELSON MULLINS RILEY & SCARBOROUGH LLP.....	489,668
MCGILL'S INDUSTRIAL SERVICES INC.	62,825	NELSON, DOUGLAS L.	212,085
MCINTOSH PERRY LTD.	142,950	NELSON, GREG.....	50,285
MCKERCHER LLP.....	214,420	NEMANISHEN CONTRACTING LTD.	7,377,784
MCKESSON CANADA.....	98,254	NETALERTS INC.	181,417
MCKINNON'S PLUMBING & HEATING 1990 LTD.	82,498	NETL3.COM.....	100,715
MCMILLAN, MARNIE PATRICIA.....	86,914	NETWORK POWER SOLUTIONS INC.	139,168
MCNAIR BUSINESS DEVELOPMENT INC.	139,420	NEW DEMOCRATIC PARTY OF SASKATCHEWAN.....	61,241
MDM INVESTMENTS LTD 1506823 AB INC. JV.....	378,487	NEWSWATCH SASKATCHEWAN LTD.	203,847
MEADOW LAKE TRIBAL COUNCIL.....	894,039	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,718,832
MEADOW LAKE, CITY OF.....	52,538	NEXGEN MECHANICAL INC.	382,943
MEADOW POWER & EQUIPMENT.....	50,920	NGIT SERVICES INC.	274,022
MELLIECENT CLEANING LTD.	155,714	NILE CARPET CARE & JANITORIAL SERVICES.....	125,363
MELRON SERVICES LTD.	138,027	NIS CONTRACTORS LTD.	83,119
MELTWERter NEWS CANADA INC.	78,640	NISSAN CANADA INC.	455,560
MERASTY, ANGELA JUNE.....	88,194	NORDIC INDUSTRIES (1979) LTD.	602,138
MERCER CANADA LIMITED.....	1,217,353	NORSASKLAW PROF. CORP.	88,446
MERCK CANADA INC.	1,506,267	NORSEMAN STRUCTURES INC.	169,607
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	57,000	NORTH BATTLEFORD, CITY OF.....	259,692
METTLER-TOLEDO INC.	58,870	NORTH FRINGE INDUSTRIAL TECHNOLOGIES INC.	65,715
MICHEL VILLAGE, NORTHERN HAMLET OF.....	55,462	NORTH SHORE ENVIRONMENTAL CONSULTANTS INC.	126,835
MICRO FOCUS (CANADA) LTD.	84,300	NORTHEAST CONTRACTING LTD.	149,729
MICROSOFT CANADA INC.	343,186	NORTHERN MEADOWS.....	91,451
MICROSOFT CORPORATION.....	668,694	NORTHERN REHABILITATION & CONSULTING SERVICES INC. (NRCS).....	223,381
MID CON ENGINEERING LTD.	50,441	NORTHERN STRANDS CO. LTD.	103,308
MIDWEST CLAIMS SERVICES.....	61,057	NORTHGATE INDUSTRIES LTD.	52,995
MILLER CAPILANO MAINTENANCE CORP.	67,500	NORTHLAND CHRYSLER INC.	59,970
MILLER INDUSTRIAL SPRAYING.....	52,941	NORTHWAY JANITORIAL SERVICES LTD.	77,859
MILLSAP FUEL DISTRIBUTORS LTD.	66,168	NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	65,520
MINISTER OF FINANCE OF MANITOBA.....	671,726	NORTHWINDS DISPOSAL LTD.	93,510
MINTY'S MOVING LTD.	4,607,134	NOTABLE MECHANICAL LTD.	169,454
MLT AIKINS LLP.....	422,182	NOVUS LAW GROUP.....	473,874
MNP LLP.....	348,453	NPP HOLDINGS LTD.	291,604
MOBIL GRAIN LTD.	77,145	NSC MINERALS LTD.	7,307,194
MOCON CONSTRUCTION LTD.	8,974,500	NTT DATA CANADA INC.	1,032,344
MODIS.....	369,137	NUKANA MACHINE LTD.	140,153
MOGENSEN, ISABEL LAURA.....	157,722	OAKCREEK GOLF & TURF LP.....	100,170
MOKURUK & WOODS LAW OFFICE (TS).....	74,300	OBALLA ENTERPRISES LTD.	2,325,467
MONERIS MERCHANT SERVICES.....	60,397	OK TIRE & AUTO SERVICE.....	173,360
MONERIS SOLUTIONS CORPORATION CLAIRICA CENTRE - E TOWER.....	327,611	OLUGBENGA ABIMBOLA AKINSANYA DENTAL PROFESSIONAL CORPORATION.....	82,017
MOONEY'S EXCAVATING & REDI-MIX LTD.	101,105	OMEGA TRANSFER SERVICES.....	176,355
MOOSE JAW REFINERY PARTNERSHIP....	1,541,751	OMNILOGIC SYSTEMS.....	173,580
MOOSE JAW REXALL DRUG STORE NO. 7312.....	59,296	OPUS STEWART WEIR LIMITED.....	70,945
MOOSE JAW, CITY OF.....	245,847	ORACLE CANADA ULC.....	5,477,256
MORGANS, JAE D.	116,357	ORION SYSTEMS INC.	193,622
MORNEAU SHEPELL LTD.	75,329	OSPREY WINGS LTD.	654,434
MORRISON HERSHFIELD LIMITED.....	67,000	OTIS CANADA INC.	101,142
MORSKY CONSTRUCTION LTD.	9,187,305	OUTBACK RENEWAL LTD.	307,725
MORSKY INDUSTRIAL SERVICES LTD.	77,106	OUTLOOK, TOWN OF.....	145,123
MOTION CANADA.....	82,458	OVERHEAD DOOR OF PRINCE ALBERT LTD.	54,694
MOTOROLA SOLUTIONS CANADA INC.	563,686	OXFORD LIBERO CONSULTING LP.....	440,007
MPE ENGINEERING LTD.	179,907	OXOID COMPANY.....	138,579
MUNICIPAL TAX EQUITY CONSULTANTS INC.	112,800	P & J PLUMBING & HEATING 1988 LTD.	54,605
MUNICIPAL UTILITIES CENTRAL LTD.	82,144	P.A.G.C. HOLDINGS INC.	80,831
MURRAY, DR. BRUCE.....	85,407	P.R. INVESTMENTS INC.	59,996
MYSTIC MOBILE MECHANIC.....	58,910	P3 ARCHITECTURE PARTNERSHIP.....	376,011
NADROK VENTURES INC.	59,405		

PACIFIC NORTHWEST ECONOMIC REGION	64,945	PRAXIS CONSULTING LTD.	122,330
PACIFIC PROPELLER INTERNATIONAL LLC (PPI).....	327,199	PRECISE PARKLINK (WEST) LTD.	127,360
PACIFIC SAFETY PRODUCTS INC.	122,626	PRECISION JOINT SEALING INC.	715,870
PALLISER AGGREGATES LTD.	1,235,220	PRECISION VEGETATION MANAGEMENT	223,918
PANORAMA HELICOPTERS LTD.	112,618	PREECEVILLE, TOWN OF	68,558
PARADIGM CONSULTING GROUP INC.	1,906,429	PRICEWATERHOUSECOOPERS LLP.....	136,724
PARAGON INVESTMENTS INC.	168,059	PRINCE ALBERT COMMUNITY CLINIC.....	103,326
PARK STREET PROPERTIES	176,300	PRINCE ALBERT CORNERSTONE MEDICAL CLINIC.....	152,855
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY.....	71,421	PRINCE ALBERT GRAND COUNCIL	2,040,187
PARKWAY OFFICE HOLDINGS CORP.	1,140,792	PRINCE ALBERT HOLIDAY INN EXPRESS & SUITES	68,680
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	1,542,758	PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	115,800
PATIO WORLD INC.	118,479	PRINCE ALBERT, CITY OF.....	1,433,508
PAUL TENDLER TRUCKING INC.	412,008	PRINTWEST	279,893
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	4,988,788	PRO CANADA WEST ENERGY INC.	62,927
PCL CONSTRUCTION MANAGEMENT INC.	948,133	PRO CERTIFIED AUTO SERVICE	297,143
PEAK MECHANICAL PARTNERSHIP.....	1,000,734	PRO SERVICE MECHANICAL LTD.	186,421
PELICAN NARROWS AIR SERVICES LTD.	132,666	PRO TREATMENT INC.	79,330
PERFECT CHOICE AUTOBODY	58,175	PROCREST APPAREL & PROMOTIONS.....	92,964
PERIMETER SOLUTIONS CANADA LTD. ...	2,189,164	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	175,047
PERKINELMER HEALTH SCIENCES CANADA, INC.	502,820	PROQUEST LLC	53,952
PERRY'S AUTOMOTIVE.....	173,861	PROSCI CANADA ULC	109,500
PETE LIEN & SONS INC.	131,191	PROVIDENCE HEALTH CARE RESEARCH INSTITUTE TRUST	72,090
PETER KIEWIT INFRASTRUCTURE CO.	25,041,982	PROVINCIAL ARCHIVES OF SASKATCHEWAN	182,195
PETERSON, SEAN T.	80,528	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	148,453
PETIT'S GRADING.....	78,222	PUROLATOR INC.	574,351
PETRESCUE, KIM	68,425	QBOW CHILD & FAMILY SERVICES INC.	60,507
PEVACH CORPORATION.....	105,746	QIAGEN INC.	320,632
PFIZER CANADA INC.	3,759,608	QUALITY PAVEMENT REPAIR	312,872
PHAROS BUSINESS & TAXATION ADVISORS	101,039	QUIDEL CORPORATION	143,235
PHOENIX ADVERTISING GROUP INC.	1,135,656	QUOREX CONSTRUCTION SERVICES LTD.	4,859,803
PHOENIX AIRMID BIOMEDICAL CORP.	64,359	R & A CONSTRUCTION LTD.	352,595
PINEHOUSE BUSINESS NORTH LP.....	885,041	R & D DRYWALL INC.	54,363
PINEHOUSE, NORTHERN VILLAGE OF	79,173	R.A. MALATEST & ASSOCIATES LTD.	95,205
PINELAND METAL PRODUCTS INC.	694,446	R.H. ELECTRIC LTD.	70,095
PIPE & PILING SUPPLIES (WESTERN) LTD.	1,181,862	R.M. OF BAILDON NO. 131.....	60,563
PLAINS MIDSTREAM CANADA ULC	314,776	R.M. OF BLUCHER NO. 343	180,500
PLATINUM DIRTWORKS LTD.	449,457	R.M. OF CALDER NO. 241	109,511
PLATINUM GROVER INT. INC.	99,854	R.M. OF CHESTERFIELD NO. 261.....	59,620
PLAY CREATIVE MEDIA	53,804	R.M. OF CHURCHBRIDGE NO. 211.....	240,480
PMGM ARCHITECTURE LTD.	173,705	R.M. OF CLAYTON NO. 333.....	77,103
POINTS ATHABASCA CONTRACTING LP...	384,727	R.M. OF DOUGLAS NO. 436	57,010
POINTS NORTH FREIGHT FORWARDING INC.	92,968	R.M. OF EDENWOLD NO. 158.....	222,598
POLE AIR AVIATION INC.	85,241	R.M. OF ELMSTHORPE NO. 100	247,200
POLYMERSHAPES DISTRIBUTION CANADA LTD.	67,232	R.M. OF ENTERPRISE NO. 142.....	67,357
POTTERS CANADA.....	683,871	R.M. OF FERTILE BELT NO. 183	68,402
POTZUS PAVING & ROAD MAINTENANCE LTD.	28,178,514	R.M. OF KINDERSLEY NO. 290	117,060
POW CITY MECHANICAL PARTNERSHIP	989,601	R.M. OF LACADENA NO. 228	58,850
POWERLAND COMPUTERS LTD.	151,019	R.M. OF MOUNTAIN VIEW NO. 318.....	93,788
PRAIRIE ADVERTISING DISTRIBUTORS LTD.	51,428	R.M. OF RIVERSIDE NO. 168	67,890
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	56,910	R.M. OF SALTCOATS NO. 213	51,949
PRAIRIE CENTRE CREDIT UNION	105,325	R.M. OF WINSLOW NO. 319	1,082,969
PRAIRIE DIAGNOSTIC SERVICES INC.	412,517	RAND A TECHNOLOGY CORPORATION.....	156,260
PRAIRIE ENERGY RESOURCES INC.	58,269	RB PROPERTIES II INC.	122,037
PRAIRIE MINES & ROYALTY ULC	878,976	RBC INVESTOR SERVICES TRUST.....	377,997
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	290,072	RBM ARCHITECTURE INC.	144,280
PRAIRIE REMOVAL.....	58,517	RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	68,253
PRAIRIE STEEL PRODUCTS LTD.	72,347	RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA.....	696,797
PRAKASH CONSULTING LTD.	89,056	RECEIVER GENERAL FOR CANADA EMPLOYMENT & SOCIAL DEVELOPMENT CANADA.....	703,899
		RECEIVER GENERAL FOR CANADA FINANCE CANADA.....	1,435,383

RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	241,008	SASKATCHEWAN GOVERNMENT INSURANCE	5,298,422
RECEIVER GENERAL FOR CANADA NATURAL RESOURCES CANADA	516,870	SASKATCHEWAN HEALTH AUTHORITY	295,542
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	6,948,798	SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	138,667
RECEIVER GENERAL FOR CANADA R.C.M.P.	93,777	SASKATCHEWAN LIQUOR & GAMING AUTHORITY	58,720
REDHEAD EQUIPMENT LTD.	1,864,315	SASKATCHEWAN PARTY FUND INC.	83,153
REDMANE TECHNOLOGY CANADA	55,000	SASKATCHEWAN POLYTECHNIC	55,770
REGAL FLOORING LTD.	112,415	SASKATCHEWAN RESEARCH COUNCIL	25,224,082
REGINA DOWNTOWN HOTEL LP	67,555	SASKATCHEWAN STOCK GROWERS ASSOCIATION	85,847
REGINA POLICE SERVICE	128,085	SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	80,046
REGINA, CITY OF	4,140,047	SASKATOON, CITY OF	3,219,461
REID, SANDRA ANN	52,380	SASKCON REPAIR SERVICES LTD.	2,783,983
REVENUE SOLUTIONS INC.	8,518,038	SASKENERGY INCORPORATED	3,965,906
RGL CONSULTING GROUP CORP.	99,191	SASKPOWER CORPORATION	13,865,029
RGM CONTRACTING INC.	58,065	SASKTEL	9,314,024
RICHMOND NYCHUK	93,921	SAUNDERS ELECTRIC LTD.	68,388
RICK LESMEISTER HOLDINGS LTD.	100,037	SAWYER'S LANDSCAPE MANAGEMENT ...	130,497
RIDGEWOOD RANCH INC.	95,000	SCHEIBEL, EUGENE	52,269
RISPENS LANDSCAPING LTD.	50,836	SCOTT CAMPBELL DODGE LTD.	55,481
RITCHIE BROS AUCTIONEERS (CANADA) LTD.	650,540	SCOTT'S GENERAL STORE	55,018
RITCHIE CONSTRUCTION LTD.	634,957	SEALTEC INDUSTRIES LTD.	114,160
RITE-WAY FENCING (2000) INC.	75,126	SECURTEK MONITORING SOLUTIONS INC.	160,409
RITENBURG & ASSOCIATES LTD.	145,292	SELKIRK SYSTEMS INC.	254,822
RIVER CITY PLUMBING & HEATING LTD.	117,981	SEM HAR CLEANING LTD.	340,891
RIVER NORTH CONSTRUCTION ' 86' LTD.	1,192,581	SENSUS COMMUNICATION SOLUTIONS INC.	51,671
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	199,280	SEPW ARCHITECTURE INC.	169,615
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	103,975	SGTP HIGHWAY BYPASS LTD. PARTNERSHIP	565,413,624
RNF VENTURES LTD.	6,570,829	SHELL CANADA PRODUCTS	4,878,797
ROADATA SERVICES LTD.	65,722	SHEPPARD CANADA HOLDINGS N.S. ULC	52,839
ROADSIDE SUPPLY LTD.	85,134	SHOCKEY, DALE & SHOCKEY, HEATHER	68,128
ROADWAY P.C. HOLDINGS LTD.	112,893	SHOCKEY, HARVEY CLIFFORD & FRANCOEUR, SYLVIE DOREEN	50,682
ROBB KULLMAN ENGINEERING LTD.	83,173	SHUFFLE CONSULTING LTD.	362,019
ROBINSON, DR. CHRIS A.	78,934	SI SYSTEMS PARTNERSHIP	192,814
ROCKEL, CECILIA	81,696	SIDLOSKI, HEATHER	98,035
ROCOM MANAGEMENT LTD.	320,733	SIEMENS HEALTHCARE LIMITED	2,400,543
RON PEDERSEN ENTERPRISES LTD.	137,250	SIERRA SYSTEMS GROUP INC.	388,425
RON'S CONTRACTING LTD.	86,045	SIGMA-ALDRICH CANADA CO.	72,484
ROYAL BANK OF CANADA	527,836	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	362,474
ROYAL REPORTING SERVICES LTD.	706,990	SIGNATURE GRAPHICS	72,089
ROYCEN DEVELOPMENT LTD.	94,032	SILVER DIRTWORKS	153,008
RPR ELECTRIC LTD.	73,802	SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	425,991
RTR VENTURES INC.	120,618	SIMPLY AG SOLUTIONS INC.	160,000
RUSSEL METALS INC.	102,854	SITE RESOURCE GROUP INC.	203,005
RUSZKOWSKI ENTERPRISES LTD.	137,033	SKYLINE HELICOPTERS LTD.	938,961
S & K MECHANICAL LTD.	50,424	SKYSTONE INTERNATIONAL LP	149,540
S & O CLEANING SERVICES	1,963,718	SLATNIK, RODERICK RAE	56,013
S & U HOMES	3,864,784	SMITHS DETECTION MONTREAL INC.	138,948
SANDY BAY, NORTHERN VILLAGE OF	112,083	SMOKEY LAKE TREE PLANTERS INC.	145,327
SANOPI PASTEUR LIMITED	1,264,259	SMS EQUIPMENT	174,879
SARGENT'S AUTO ELECTRIC LTD.	358,909	SNC LAVALIN INC.	3,419,040
SASK PORK	215,203	SOFTWORKS GROUP INC.	61,965
SASK WATER	164,389	SOLVERA SOLUTIONS	7,047,698
SASK. LANDING REGIONAL WATER PIPELINE UTILITY	57,893	SOMAGEN DIAGNOSTICS INC.	540,643
SASKABILITIES	1,018,939	SOUCY HOLDINGS LTD.	71,766
SASKATCHEWAN 4-H COUNCIL INC.	50,807	SOURIS VALLEY PAVING	134,126
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	132,285	SOUTH 20 DODGE CHRYSLER LTD.	54,505
SASKATCHEWAN CROP INSURANCE CORPORATION	51,423	SOUTHLINE GAS & OILFIELD SERVICES LTD.	73,607
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE INC.	779,426	SPADINA INDUSTRIES INC.	112,366
SASKATCHEWAN FORESTRY ASSOCIATION	62,000	SPEEDY GLASS	78,800
SASKATCHEWAN GOVERNMENT & GENERAL EMPLOYEES UNION	52,275	SPIENCER, JOHN	51,044
		SPI HEALTH & SAFETY INC.	123,995
		SPIGIT	140,461
		SPRING WATER COLONY	70,680

SRG SECURITY RESOURCE GROUP INC.	1,814,923	TRUCK OUTFITTERS (REGINA) INC.	90,563
ST. GEORGE'S HILL, NORTHERN HAMLET OF	78,930	TRUCK OUTFITTERS CANADA INC.	139,989
STANDARD AERO LTD.	485,282	TSL MECHANICAL INC.	55,830
STANDARD MOTORS	60,205	TURNOR LAKE, NORTHERN HAMLET OF...	65,433
STANLEY MISSION BAND OFFICE.....	76,904	TYMARK CONSTRUCTION LTD.	115,935
STANTEC ARCHITECTURE LTD.	211,551	UNITED PAVING (1983) LTD.	2,689,394
STANTEC CONSULTING LTD.	2,092,094	UNIVAR CANADA LTD.	136,395
STAR FACILITY SERVICES INC.	1,155,998	UNIVERSITY OF BRITISH COLUMBIA.....	62,202
STAR HELICOPTERS LTD.	111,116	UNIVERSITY OF REGINA	1,700,453
STERIS CANADA INC.	56,881	UNIVERSITY OF SASKATCHEWAN	1,045,513
STERLING TRUCK & TRAILER SALES LTD.	79,359	URANIUM CITY BULK FUEL LTD.	65,041
STEVENS COMPANY LTD.	54,089	VALHALLA HELICOPTERS INC.	911,109
STREAMLINE CONTRACTING LTD.	860,184	VANHILL FARMS LTD.	70,600
SUN BEAM VALLEY LOG & TIMBER.....	100,421	VCM CONSTRUCTION LTD.	2,365,391
SUNCOR ENERGY PRODUCTS PARTNERSHIP	174,193	VENTURE CONSTRUCTION INC.	7,445,374
SUNWEST HELICOPTERS LTD.	1,052,181	VERMETTE TRUCKING & WOOD PRESERVERS LTD.	232,281
SUPERB CONSTRUCTION GROUP LTD.	71,131	VERSATERM INC.	1,099,352
SUPREMEX INC.	60,342	VERTEX PROFESSIONAL SERVICES LTD.	138,574
SWABZ SYSTEMS INCORPORATED.....	231,153	VFA CANADA CORP.	371,380
SWAYZE CONCRETE LTD. (RED).....	134,843	VIK CONSTRUCTION SERVICES LTD.	72,263
SWIFT CURRENT, CITY OF	324,506	VIKING AIR LIMITED	717,105
SWS DETENTION GROUP INC.	76,735	VIPOND INC. & ALSASK FIRE EQUIPMENT.....	60,050
SYSTEM III SUPPLY LTD.	208,444	VIRAY, MARY ANN.....	59,570
SYSTEMS PLUS	62,643	VISIONPOOL BUSINESS SERVICES INC.	362,198
T&M SALVAGE INC.	183,819	VISIONTEC SYSTEMS.....	148,204
T. M. JOSDAL MEDICAL PROFESSIONAL CORPORATION INC.	401,768	VIVVO APPLICATION STUDIOS LTD.	1,096,905
T. MONZ CONSULTING INC.	387,567	VORTRAX CONSTRUCTION LTD.	94,069
T. REX DISCOVERY CENTRE.....	200,000	VOYAGE AIR.....	139,823
TAIGA AIR SERVICES LTD.	101,562	VWR INTERNATIONAL CO.	450,187
TANDON, DR. RAMESH KUMAR.....	120,000	W & V BACKHOE SERVICES LTD.	100,787
TAYTAN VENTURES LTD.	97,320	W. F. BOTKIN CONSTRUCTION LTD.	12,382,377
TCG TUNNELING COMPANY INC.	257,070	WAGNER LAW PROFESSIONAL CORPORATION.....	137,914
TDS CONSULTING.....	91,300	WAJAX POWER SYSTEMS	133,937
TELAX VOICE SOLUTIONS INC.	240,000	WALKER PROJECTS INC.	126,474
TELENIUM	103,932	WALLACE CONSTRUCTION SPECIALTIES LTD.	99,866
TEMPLE PROPERTIES LIMITED.....	64,729	WALTER'S INDUSTRIAL MECHANICAL LTD.	340,338
TENDLER TRUCKING INC.	106,937	WARMAN EXCAVATING & TRENCHING LTD.	447,420
TERVITA CORPORATION	116,997	WASAW DEVELOPMENT CORPORATION.....	73,800
TETRA TECH CANADA INC.	3,918,899	WASCANA CENTRE AUTHORITY	443,694
THE BARRISTER GROUP	215,220	WASKO, DR. KEVIN SHAY	86,728
THOMCAT MANAGEMENT LTD.	362,215	WATERS LIMITED.....	564,814
THOMSON REUTERS (FINANCIAL & RISK) CANADA.....	68,748	WBD RANCH INC.	56,094
THORPE BROTHERS LTD.	903,624	WBM TECHNOLOGIES INC.	1,800,857
THORPE INDUSTRIES LTD.	63,360	WEBB'S OFFICE EQUIPMENT INC.	87,479
THYSSENKRUPP ELEVATOR (CANADA) LIMITED	70,163	WEBER ELECTRIC LTD.	58,435
TIGER CALCIUM SERVICES INC.	1,932,752	WEIGHILL, CLIVE.....	74,217
TIMBER BAY, NORTHERN HAMLET OF.....	74,976	WEST WIND AVIATION.....	512,342
TISH ENTERPRISES LTD.	201,781	WEST YELLOWHEAD WASTE RESOURCE AUTHORITY INC.	54,999
TITAN SERVICES	139,663	WEST-CAN SEAL COATING INC.	8,107,438
TKC TRUCKING AND PICKER SERVICE LTD.	77,265	WESTAR VENTURES LTD.	94,455
TOMITA, DR. TODD.....	60,427	WESTERN ASPHALT PRODUCTS	1,314,948
TORRENT ENERGY SERVICES.....	199,990	WESTERN TRANSPORTATION ADVISORY COUNCIL.....	51,900
TORSON ENTERPRISES INC.	51,016	WESTOWER COMMUNICATIONS.....	216,412
TORYS LLP.....	289,576	WESTRIDGE CONSTRUCTION LTD.	746,218
TOSHIBA OF CANADA LTD.	92,356	WEYAKWIN, NORTHERN HAMLET OF	130,804
TOURISM SASKATCHEWAN	60,812	WEYBURN MALL LTD.	409,538
TRANS CANADA CONTRACTING.....	94,033	WEYERHAEUSER COMPANY LIMITED	140,423
TRANSGAS LTD.	201,733	WHEATON CHEVROLET INC.	233,609
TRANSPORTATION ASSOCIATION OF CANADA.....	82,286	WHITE KROW CONSTRUCTION LTD.	124,141
TRANSWEST AIR	3,918,198	WILLIAMS RECOGNITION LTD.	106,501
TRINITY EXCAVATING LTD.	325,140	WILLOW FLATS CONTRACTING LTD.	183,422
TRIOD SUPPLY (2011) LTD.	610,406	WILMAC SEPTIC LTD. 2012	53,195
TRIPLE R CONTRACTING LTD.	3,813,556	WINACOTT EQUIPMENT GROUP	517,652
TRIWAYS DISPOSAL SERVICES (2009) LTD.	88,456	WINGERT CONSTRUCTION LTD.	57,984
		WINGS OVER KISSISSING.....	501,470

WIRELESS AGE	119,597
WOOD ENVIRONMENT & INFRASTRUCTURE SOLUTIONS.....	4,481,377
WRM ENTERPRISES LTD.	117,775
WSP CANADA GROUP LIMITED.....	63,403
WSP CANADA INC.	6,698,055
XPLORNET COMMUNICATIONS INC.	274,557
XYLEM SILVICULTURE.....	272,644
YELLOW QUILL HOLDINGS INC.	860,444
YELLOWHEAD HELICOPTERS LTD.	1,263,011
YORKTON DODGE.....	128,311
YORKTON PLUMBING & HEATING	136,637
YORKTON TRIBAL ADMINISTRATION INC.	50,961
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES.....	186,288
ZAKS BUILDING SUPPLIES & CONTRACTING	148,325
ZERBIN, GARNET D.	69,616
ZU.COM COMMUNICATIONS INC.	1,120,601

Other Information

Summary of Pension Plan and Trust Fund Balances

As at March 31, 2018

	2018	2017
Assets		
Cash.....	\$ 397,310,757	\$ 374,690,875
Investments.....	13,209,808,613	12,655,007,269
Accounts receivable.....	45,308,642	76,732,561
Other assets.....	63,138,527	53,558,938
Total Assets	\$ 13,715,566,539	\$ 13,159,989,643
Liabilities and Fund Balances		
Liabilities.....	\$ 228,179,748	\$ 281,520,953
Pension plan funds held in trust.....	13,059,818,800	12,470,702,460
Other trust funds.....	427,567,991	407,766,230
Total Liabilities and Fund Balances	\$ 13,715,566,539	\$ 13,159,989,643

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2018

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....	\$ 276,193	\$ 296,677,475	\$ 606,125	\$	\$ 297,559,793	\$ 556,238	\$ 297,003,555
Voluntary Contributions Fund.....	27,073	2,177,079	81	.....	2,204,233	458	2,203,775
Finance							
Judges of the Provincial Court Superannuation							
Plan (1).....	908,889	33,366,268	13,720	.....	34,288,877	26,628	34,262,249
Liquor Board Superannuation Plan (1) (2).....	32,000	10,753,000	.....	.....	10,785,000	18,000	10,767,000
Municipal Employees' Pension Plan (1) (2).....	79,996,000	2,380,350,000	9,649,000	.....	2,469,995,000	18,036,000	2,451,959,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	110,000	40,153,000	61,000	.....	40,324,000	50,000	40,274,000
Public Employees Pension Plan (1).....	130,169,000	9,558,335,000	18,391,000	.....	9,706,895,000	13,880,000	9,693,015,000
Saskatchewan Pension Plan (1) (2).....	1,988,743	522,663,306	1,049,138	778,262	526,479,449	663,228	525,816,221
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....							
	.....	4,518,000	.....	.....	4,518,000	.....	4,518,000
	213,507,898	12,848,993,128	29,770,064	778,262	13,093,049,352	33,230,552	13,059,818,800

Trust Funds

Economy

Forum of Labour Market Ministers Secretariat.....	971,670	.....	2,094	.....	973,764	723,039	250,725
Saskatchewan Entrepreneur Trust Fund.....	107,025,000	.....	.....	.....	107,025,000	.....	107,025,000
Surface Rights Arbitration Board Trust Account.....	77,612	.....	.....	.....	77,612	.....	77,612

Education

School Division Tax Loss Compensation							
Fund (1).....	7,802,320	.....	52,535	.....	7,854,855	22,945	7,831,910
Teachers' Group Life Insurance Plan (1) (3).....	611,692	.....	7,210,773	.....	7,822,465	2,632,475	5,189,990

Finance

Extended Health Care Plan (1) (2).....	23,979,708	.....	1,048,951	.....	25,028,659	9,280	25,019,379
Extended Health Care Plan for Retired							
Employees (1) (2).....	13,940,482	.....	136,128	.....	14,076,610	3,055	14,073,555
Public Employees Deferred Salary Leave							
Fund (1) (2).....	.....	1,754,930	.....	.....	1,754,930	1,123	1,753,807
Saskatchewan Pension Annuity Fund (1).....	826,932	188,096,546	1,787,000	.....	190,710,478	184,832,000	5,878,478

Justice

Battlefords Community Correctional Centre:							
Collective Trust Account	2,235	.....	.....	.....	2,235	.....	2,235
Inmates' Trust Account.....	1,328	.....	821	.....	2,149	1,623	526
Besnard Lake Correctional Camp:							
Collective Trust Account	7,461	.....	.....	.....	7,461	.....	7,461
Inmates' Trust Account.....	3,665	.....	6,320	.....	9,985	4,075	5,910

Court of Appeal Evidence Account.....	23,128	.....	.....	.....	23,128	.....	23,128
Court of Queen's Bench Sheriff Trust Account.....	1,904,772	.....	54,158	.....	1,958,930	466,938	1,491,992
Drumming Hill Youth Centre:							
Resident Trust Account	5,281	.....	2,000	.....	7,281	2,599	4,682
Working Fund Account	1,405	.....	.....	.....	1,405	.....	1,405
Family Law Division Trust Account.....	442,854	.....	.....	.....	442,854	22,253	420,601
Justice Parking Club	97,900	.....	.....	.....	97,900	.....	97,900
Kilburn Hall Resident Trust Account	9,640	.....	2,761	706	13,107	3,937	9,170
Maintenance Enforcement Program Account.....	114,176	.....	.....	.....	114,176	.....	114,176
North Battleford Youth Centre:							
Collective Trust Account	1,661	.....	.....	.....	1,661	.....	1,661
Resident Trust Account	3,776	.....	10,909	.....	14,685	11,128	3,557
Office of Residential Tenancies - Director's Trust Account (1).....	174,687	.....	.....	.....	174,687	4,907	169,780
Paul Dojack Youth Centre:							
Resident Trust Account	22,522	.....	8,160	.....	30,682	12,419	18,263
Shop Fund.....	8,583	.....	.....	.....	8,583	.....	8,583
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	9,158	.....	.....	.....	9,158	.....	9,158
Inmates' Trust Account	18,737	.....	6,805	1,586	27,128	14,417	12,711
Prince Albert Community Training Residence:							
Collective Trust Account.....	924	.....	.....	.....	924	.....	924
Inmates' Trust Account.....	4,365	.....	123	.....	4,488	3,683	805
Prince Albert Correctional Centre:							
Collective Trust Account.....	50,602	.....	.....	.....	50,602	.....	50,602
Inmates' Trust Account	70,177	.....	21,690	258	92,125	41,614	50,511
Prince Albert Youth Residence:							
Resident Camp Account.....	6,494	.....	.....	.....	6,494	.....	6,494
Resident Trust Account.....	(3,783)	.....	8,326	.....	4,543	1,653	2,890
Province of Saskatchewan Court Accounts.....	16,103,825	.....	4,523	.....	16,108,348	722,282	15,386,066
Provincial Mediation Board Trust Account (1).....	4,845	.....	.....	.....	4,845	.....	4,845
Public Guardian and Trustee of Saskatchewan (1).....	8,170,307	170,964,009	5,030,468	62,355,612	246,520,396	5,276,505	241,243,891
Regina Community Training Residence:							
Collective Trust Account.....	1,756	.....	.....	.....	1,756	.....	1,756
Inmates' Trust Account.....	4,718	.....	.....	.....	4,718	785	3,933
Regina Correctional Centre:							
Collective Trust Account.....	45,977	.....	.....	.....	45,977	.....	45,977
Inmates' Trust Account.....	163,267	.....	55,619	672	219,558	933	218,625
Saskatoon Community Training Residence:							
Collective Trust Account.....	12,269	.....	.....	.....	12,269	.....	12,269
Inmates' Trust Account.....	716	.....	1,433	1,020	3,169	1,173	1,996
Saskatoon Correctional Centre:							
Collective Trust Account.....	85,614	.....	.....	.....	85,614	.....	85,614
Inmates' Trust Account.....	43,893	.....	39,653	.....	83,546	48,952	34,594
White Birch Inmates' Trust Account.....	1,725	.....	1,126	.....	2,851	11	2,840
White Spruce:							
Collective Trust Account.....	4,611	.....	.....	.....	4,611	.....	4,611
Inmates' Trust Account.....	2,445	.....	3,224	411	6,080	4,520	1,560

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Women's Community Training Residence:							
Collective Trust Account.....	7,934	.....	.....	.....	7,934	.....	7,934
Inmates' Trust Account.....	832	.....	44	.....	876	500	376
Yarrow Opportunity Fund.....	9,120	.....	.....	.....	9,120	.....	9,120
Labour Relations and Workplace Safety							
Wage Collection Trust Account.....	124,455	.....	.....	.....	124,455	.....	124,455
Social Services							
Social Services Central Trust							
Account (1).....	85,263	.....	254	.....	85,517	.....	85,517
Valley View Centre, Moose Jaw:							
Bazaar Account.....	11,883	.....	35	.....	11,918	.....	11,918
Canteen Account.....	43,429	.....	128	.....	43,557	833	42,724
Grants and Donations Trust Fund	63,674	.....	801	.....	64,475	.....	64,475
Residents' Trust Account	593,137	.....	41,716	.....	634,853	77,539	557,314
	183,802,859	360,815,485	15,538,578	62,360,265	622,517,187	194,949,196	427,567,991
Total Pension Plans and Trust Funds	\$ 397,310,757	\$ 13,209,808,613	\$ 45,308,642	\$ 63,138,527	\$ 13,715,566,539	\$ 228,179,748	\$ 13,487,386,791

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2017

(3) At August 31, 2017

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2018 as provided for under Section 24 of the *Financial Administration Act, 1993* and/or legislation identified below.

Environment (Vote 26)

The Wildfire Act

Subsection 12(6) of *The Wildfire Act* enables the Minister to provide partial remission to municipalities for costs or expenses for controlling and extinguishing a wildfire, if the Minister is satisfied that those costs or expenses constitute an excessive financial burden on a municipality.

COLE BAY, NORTHERN HAMLET OF.....	\$	158,321
R.M. OF MOOSE RANGE NO. 486		82,940
R.M. OF MCLEOD NO. 185.....		10,580
	\$	<u>251,841</u>

Finance (Vote 18)

The Corporation Capital Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

This Order in Council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

This Order in Council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to fuel purchased on or after January 1, 2003.

AREVA RESOURCES CANADA INC.	\$	19,057
BRYSON DRILLING LTD.		20,348
CAMECO CORP.		58,698
FISSION URANIUM CORP.		52,419
HY-TECH DRILLING LTD.		175,483
PATTERSON GEOPHYSICS INC.		3,171
	\$	<u>329,176</u>

The Insurance Premiums Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

This Order in Council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

This Order in Council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**

This Order in Council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005) \$ 6,783**

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

This Order in Council provides an exemption of Provincial Sales Tax on all eligible injectable materials, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

HYAK ENERGY ULC	\$	170,040
RAGING RIVER EXPLORATION INC.		11,164
	\$	<u>181,204</u>

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

This Order in Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

- **The Municipal Fire Truck (Provincial Sales Tax) Exemption Regulations (O.C. 323/98)**

This Order in Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

CITY OF WARMAN.....	\$	48,750
	\$	<u>48,750</u>

• **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**

(This amount does not include exemptions provided at source.)

This Order in Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

AXE-WAX OILFIELD SERVICES LTD.	\$	40,625
BALANCED ENERGY OILFIELD SERVICES INC.		946
R J HOFFMAN HOLDINGS LTD.		6,898
REARDEN WELL SERVICING INC.		28,307
ROCK SOLID NITROGEN SERVICES LTD.		28,294
ROUND ENERGY SERVICES LTD.		6,042
ROYAL WELL SERVICING LTD.		48,784
TRI 3 WELL SERVICING LTD.		6,947
T-ROCK CT SERVICES LTD.		2,311
WRANGLER WELL SERVICING LTD.		106,593
	\$	275,747

• **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**

Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than \$100 listed) April 1, 2017 to March 31, 2018.

This Order in Council provides an exemption of Provincial Sales Tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101040033 SASKATCHEWAN LTD.	\$	870
101052186 SASKATCHEWAN LTD.		116
101109014 SASKATCHEWAN LTD.		176
101134672 SASKATCHEWAN LTD.		4,873
101190069 SASKATCHEWAN LTD.		154
101209953 SASKATCHEWAN LTD.		528
101237016 SASKATCHEWAN LTD.		306
101253875 SASKATCHEWAN LTD.		600
101271229 SASKATCHEWAN LTD.		1,111
101294615 SASKATCHEWAN LTD.		182
101300073 SASKATCHEWAN LTD.		731
101300469 SASKATCHEWAN LTD.		488
101303509 SASKATCHEWAN LTD.		173
101304386 SASKATCHEWAN LTD.		182
102021130 SASKATCHEWAN LTD.		509
1477926 ALBERTA LTD.		446
4-D TRANSPORT LTD.		14,042
4 J TRUCKING LTD.		133
580025 SASKATCHEWAN LTD.		4,837
613734 SASKATCHEWAN LTD.		1,510
615315 SASKATCHEWAN LTD.		2,623
625567 SASKATCHEWAN LTD.		874
8495424 CANADA LTD.		1,555
9810145 CANADA INC.		385
A & K ENNS TRUCKING LTD.		4,742
AALLCAN WOOD SUPPLIERS INC.		1,099
ABBA HOLDINGS LTD.		104
ACCURATE OILFIELD & LOGISTICS INC.		1,619
ACTION EXPRESS LTD.		511
AERO DELIVERY LTD.		316
AFFLECK ENTERPRISES LTD.		890
AG-COM TRANSPORT LTD.		2,976
ALL IN EXPRESS LTD.		1,049
ALLIANCE FARMS CORP.		379
ALROCK STAR TRUCKING LTD.		471
ALTA PACIFIC TRANSPORT LTD.		5,773
ANDERSON, BRAD K.		837
APPEL & UNSER TRUCKING INC.		572
ASL PAVING LTD.		893
ASSINIBOINE VALLEY TRANSFER INC.		5,722
ATA TRANSPORT LTD.		168

AUSTIN'S COURIER SERVICE LTD.	992
B AND B OILFIELD HAULING LTD.	8,180
BAKER STREET PRODUCE CO. INC.	102
BARRY'S TRANSPORT (1986) LTD.	364
BASIC INSTALLATIONS INC.	115
BAZZ TRANSPORT LTD.	700
BERT BAXTER TRANSPORT LTD.	3,904
BEUKER ENTERPRISES LTD.	629
BHTL AG SERVICES LTD.	418
BICKNER TRUCKING LTD.	12,215
BLACK LAKE TRANSPORT INC.	1,038
BLAIR'S FERTILIZER LTD.	5,444
BORDER LOGISTICS INC.	3,162
BOYD EXCAVATING LTD.	4,436
B-RAD & BRITT TRUCKING LTD.	393
BRASH HOLDINGS LTD.	873
BRIDGE CARRIERS INC.	298
BRIGDEN TRANSPORT INC.	883
BULLET EXPRESS INC.	1,048
BUMPHREY, LARRY	316
C K TRANSPORTATION LTD.	14,210
C R BUCKLE TRUCKING LTD.	325
CADIEUX FARMS LTD.	10,013
CAM ASH TRUCKING LTD.	237
CANADIAN ENERGY SERVICES L.P.	1,125
CANADIAN LINE HAUL TRANSPORT LTD.	2,173
CANADIAN LINEN AND UNIFORM SERVICES CO.	411
CANWEST PROPANE ULC.	313
CARDINAL, STUART	223
CASWELL TRUCKING LTD.	538
C-DAWG TRUCKING LTD.	1,580
CHAMP VENTURES INC.	102
CHOQUETTE, BRIAN	256
CLASSIC TRUCKING CO. LTD.	1,700
CRAZY CRUDE HAULING LTD.	588
CURTIS CONSTRUCTION LTD.	1,600
CURTIS YUNG ENTERPRISES INC.	1,590
CUSTOM TRUCKING SERVICES LTD.	1,374
D J KNOLL TRANSPORT LTD.	4,557
D J LINE HAUL LTD.	451
D & R MANUFACTURING LTD.	222
DARINGER TRANSPORT LTD.	322
DARK KNIGHT TRUCKING LTD.	292
DAVE KIRBY TRANSPORT INC.	853
DECCAR TRUCKING INC.	329
DEEP POCKETS FAB SHOP INC.	170
DENTRO CARRIERS LTD.	921
DRIVEN ENERGY LTD.	6,919
DUNN TRANSPORT LTD.	1,497
DWS TRUCKING LTD.	1,568
DYCK, RODERICK KELLY	441
DYNO EXPRESS INC.	1,877
EAGLE OILFIELD SERVICES LTD.	5,451
EARL BEEBE TRUCKING LTD.	1,088
ECONOMY TRANSPORT LTD.	648
EDGE TRANSPORTATION SERVICES LTD.	1,681
ELLIOTT, LORI ANN	575
ENBRIDGE PIPELINES INC.	108
ENVIROCARE ENVIRONMENTAL SERVICES INC.	199
EPPS TRUCKING INC.	12,481
ESSEX EXPRESS INC.	301
F KARDASH ENTERPRISES LTD.	1,014
FAMILY OILFIELD SERVICES LTD.	6,054
FAST TRUCKING SERVICES LTD.	12,625
FAST-SEXING TECHNOLOGIES UL.	306
FAVEL TRANSPORTATION INC.	31,244
FEDERATED COOPERATIVES LIMITED.	54,445
FIELDTEK LTD.	3,538
FLEIDCHACKER, HAL L.	855
FLINT FIELD SERVICES LTD.	3,053
FLOTTEMESCH TRUCKING LTD.	1,329
FREEDOM FREIGHT CORPORATION	2,646

FUMEI HOLDINGS LTD.	1,477	MID NORTH TRANSPORT LTD.	1,224
GFS PRAIRIES INC.	302	MIDNIGHT EXPRESS INC.	241
GIBSON INTERNATIONAL CARRIERS INC.	3,279	MINER EXCAVATING AND TRUCKING LTD.	1,029
GILLZ TRANSPORT LTD.	1,779	MLTC NORTHERN TRUCKING LTD.	427
GOTTA GO TRUCKING INC.	321	MOELLENBECK TRANSPORT LTD.	589
GOUDY TRANSPORT INC.	14,236	MOEN ACRES TRUCKING LTD.	2,944
GREAT NORTHERN GROWERS INC.	4,355	MOEN LOGISTICS INC.	1,160
GREEN RIVER TRANSPORT INC.	1,242	MPOWER LOGISTICS LTD.	291
HARDLINE TRANSPORT SOLUTIONS INC.	4,189	MUXLOW, KAREN L.	742
HARRIS, FRANCIS R.	186	MVM RAIL INC.	265
HARV WILKENING TRANSPORT LTD.	1,634	N & L GALEY LAND AND CATTLE INC.	882
HAZER ENTERPRISES	127	NATFIL ENTERPRISES INC.	337
HIEBERT, HENRY	740	NCG LIVESTOCK TRANSPORTATION INC.	132
HIGH CALIBER TRUCKING LTD.	777	NODUCO ENTERPRISES LTD.	268
HIGHWAY 9 AG SERVICES LTD.	4,521	NOR/CAN POST AND POLES SALES LTD.	1,162
HIGHWAY BLUES TRANSPORT INC.	869	NORENDA CONSTRUCTION LTD.	5,103
HILLACRE TRANSPORTATION SERVICES LTD.	543	NORTHERN RESOURCE TRUCKING LIMITED PARTNERSHIP	32,078
HOWARD SMITH TRANSPORT LTD.	124	ORCHARD TRANSPORT LTD.	747
HZT INTERNATIONAL INC.	2,535	P A FINE FOODS & DISTRIBUTORS LTD.	2,051
INTEGRITY OILFIELD HAULING LTD.	951	P & K FARM TRUCKING LTD.	6,421
J C ENTERPRISES LTD.	1,354	PANTHER TRUCKING LTD.	759
J J TRUCKING LTD.	2,600	PENNY HOLDINGS INC.	510
J R KUNTZ LIVESTOCK TRANSPORT LTD.	230	PETROCARE CONSTRUCTION LTD.	192
J & L ENTERPRISES INC.	4,759	POINT GREY CONTRACTING LTD.	450
J & T TRUCKING LTD.	7,316	POOR BOY ENTERPRISES INC.	294
JACK LEIBEL TRUCKING LTD.	784	POPLAR RIDGE TRANSPORT INC.	2,001
JAEGER TRANSPORT (1988) LTD.	3,559	POWERS LIVESTOCK TRANSPORT LTD.	379
JAY'S TRANSPORTATION GROUP LTD.	329	PRAIRIE DAWG LOGISTICS INC.	448
JIM GRANT TRUCKING LTD.	287	PRAIRIE MUD & CHEMICALS LTD.	407
JMAC TRUCKING LTD.	712	PRAIRIE WOOD SUPPLIES INC.	847
K C EXPRESS LTD.	886	PRATT TRANSPORT LTD.	533
KARRI-ON TRUCKING LTD.	107	PRO LIFT CRANE SERVICES LTD.	236
KAYTON ENTERPRISES LTD.	593	Q-LINE TRUCKING LTD.	20,432
KEITH'S HAULING INC.	1,690	QUILL TRANSPORT LTD.	951
KELSEY-TRAIL TRUCKING LTD.	1,036	R FRENCH TRANSPORT LTD.	909
KEN DORMUTH TRUCKING LTD.	209	RACUDA LOGISTICS INC.	694
KENTRAX TRANSPORT LTD.	2,005	RASPBERRY CREEK RANCH INC.	2,419
KELVIN HOLDINGS LTD.	1,260	RAY'S MOVING AND STORAGE CO LTD.	321
KINDERSLEY TRANSPORT LTD.	13,346	RAZORBACK TRANSPORT LTD.	332
KINGFORCE GROUP LTD.	912	RBR SPECIALIZED TRANSPORT INC.	363
KORSTANJE, LYNN	641	RCD TRUCKING CO LTD.	779
KRAMER PILOT VEHICLE SERVICES LTD.	3,607	RDK TRANSPORTATION CO INC.	4,116
L B TAYLOR TRUCKING LTD.	564	RED ROOSTER TRUCKING INC.	531
L FRANKLIN HOLDINGS LTD.	437	REMA TRUCKS INC.	1,108
LANGELAAR TRANSPORT LTD.	5,973	REO BLAZE TRUCKING LTD.	1,450
LAROCHELLE, REAL	230	RICHARD, MARCEL J.	349
LAYCOCK, MICHAEL K.	1,499	RICHARDS TRANSPORT LTD.	143
LEN GRANT TRUCKING LTD.	991	RIDS HOTSHOT & PILOT TRUCK SERVICES INC.	132
LIGHTFOOT, HOLLY L.	166	RIDSDALE TRANSPORT LTD.	6,245
LIGHTNING HYDROVAC LTD.	1,762	ROADEX SERVICES LTD.	3,825
LIPSETT CARTAGE LTD.	4,233	ROBERGE TRANSPORT INC.	17,351
LLOYD GREEN TRUCKING LTD.	1,336	ROCKPORT CARRIER CO. INC.	3,171
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	595	RODMAR ENTERPRISES LTD.	121
LOLA'S EXPRESS INC.	141	ROMEO'S TRUCKING LTD.	3,920
LONERIDGE SERVICES LTD.	1,545	ROTHLANDER FARMS LTD.	1,366
LOWDERMILK TRANSPORT LTD.	2,672	RSB LOGISTICS INC.	3,087
M J PETERSEN TRANSPORT LTD.	552	RTD HOLDINGS LTD.	284
M & H TRUCKING LTD.	229	RUDDICK TRANSPORT LTD.	1,555
MACK-D TRUCKING LTD.	176	SADHRA ROADLINK LTD.	142
MANOVICH HOLDINGS INC.	404	SANDPIPER TRUCK SERVICES LTD.	448
MARTIN'S VEGETABLE SALES (1982) LTD.	168	SANT GURDEEP SINGH LOGISTICS INC.	449
MASTAGLIO, STEPHEN	872	SARAUER HAULING INC.	388
MATT JENN ENTERPRISES LTD.	588	SASKATOON HOT SHOT TRANSPORTER SERVICES (1995) LTD.	2,344
MAVERICK OILFIELD SERVICES LTD.	261	SASKATOON LIVESTOCK TRANSPORT LTD.	2,029
MCCONNELL TRANSPORT LTD.	213	SCORPION OILFIELD SERVICES LTD.	13,452
MCEWEN TRUCKING LTD.	4,209		
MCL CRANE LTD.	1,013		
MCSPITZ ENTERPRISES INC.	584		
MGM TRUCKING LTD.	120		

SELECT CLASSIC CARRIERS INC.	2,543
SEXTON GROUP LTD.	170
SHAW EARTH MOVING INC.	202
SLINKEMO ENTERPRISES LTD.	6,637
SMALL TRUCKING LTD.	478
SOHANG TRANSPORTATION LTD.	10,180
SOLLOSY, DOUGLAS	559
SOMERVILLE FARMS (2014) LTD.	4,215
SOPOR TRUCKING INC.	125
SORE OILFIELD SERVICES INC.	1,610
SOUTH POLE TRANSPORT INC.	1,305
SPEARING SERVICE L.P.	10,182
SPRING VALLEY TRANSPORT INC.	180
SPURR COMMODITY CARRIERS INC.	5,312
SRF TRANSPOTATION INC.	306
STENNES, RODNEY	285
STEWART EXPRESS LTD.	800
STONE WELLS INC.	641
SYDIA BROS. ENTERPRISES LTD.	3,403
T & T TRUCKING LTD.	4,028
T DOYLE TRANSPORT LTD.	1,279
T FIELD TRANSPORT INC.	380
TAYLOR TRUCKING LTD.	421
TERRA IMPACT MANAGEMENT SASKATOON INC.	439
THREE STAR TRUCKING LTD.	9,517
TITAN TRANSPORT LTD.	2,549
TNK TRUCKING LTD.	2,564
TOP POWER SERVICES LTD.	311
TORQ TRUCKING (2015) LTD.	980
TOUCH STONE VENTURES LTD.	291
TRADE AND EXPORT CANADA INC.	546
TRI STAR TRANSPORT LTD.	4,925
TRIANGLE FREIGHT SERVICES LTD.	5,357
TRIPLE 7 TRANSPORT LTD.	1,712
TRIPLE G CARRIERS (2013) LTD.	242
TRIPLE S TRANSPORT INC.	2,905
T-ROY'S TRUCKING LTD.	6,183
TURN & BURN TRUCKING LTD.	503
TURNER TRANSPORT LTD.	498
TWIN ENTERPRISES LTD.	403
TWO RIVERS EXPRESS CORP.	824
UNCLE DICK'S TRUCKING COMPANY (2013).....	1,296
UNIVAR CANADA LTD.	168
VARSTEEL LTD.	836
VILLAGE TRANSPORT LTD.	480
VOYAGEURS EXPRESS INC.	1,432
WERLE, ROY C.	6,000
WHEELERS TRANSPORT (2001) LTD.	831
WIWCHARUK, CHAD.....	313
WRANGLER WELL SERVICING LTD.	2,271
ZIPPERLOCK BUILDING COMPANY (2005) INC.	650
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100).....	2,483
	<u>\$ 706,500</u>

This Order in Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.

• **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

This Order in Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than a Saskatchewan Liquor and Gaming Authority store). These regulations authorize a Provincial Sales Tax exemption on goods and services used in construction projects in Lloydminster.

• **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

This Order in Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

• **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007) \$ 22,843**

(This amount does not include exemptions provided at source.)

Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

• **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

Road-Use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the Year Ended March 31, 2018

(thousands of dollars)

	2018
Road-Use Fuel Tax Revenues	
Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	\$ 548,816
Less:	
Fuel tax collected respecting:	
Locomotive fuel	41,557
Propane	7,257
Aviation fuel used to operate an aircraft	1,574
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000</i> or <i>The Revenue and Financial Services Act</i>	23,685
Total Road-Use Fuel Tax Revenues	474,743
Provincial Transportation Expenditures	
Total expenditures by the Ministry of Highways and Infrastructure	1,149,655
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,759
Expenditures attributed to constructing, operating, preserving or maintaining railways	1,225
Ministry expenditures on executive management	1,025
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	118,483
Total Provincial Transportation Expenditures²	1,026,163
Excess Expenditures over Revenues	\$ 551,420
Cumulative Expenditures over Revenues (Since 2007-08)	\$ 2,669,187

¹ As required by Section 18.1(1) of *The Financial Administration Act, 1993* for the year ended March 31, 2018.

² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act, 1997* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.