

## SHNB by the Numbers Backgrounder

September 21, 2015

The Saskatchewan government, in partnership with Prairie North Health Region, is building a new, larger mental health hospital that will also include a correction centre that will provide support for offenders living with mental health issues. This is an innovative approach for delivering mental health care and supports to two separate groups of people with significant psychiatric rehabilitation needs.

### Key Numbers:

<b>32</b>	Number of additional beds in new larger facility: <ul style="list-style-type: none"> <li>• Existing facility 156 beds</li> <li>• New facility 188 beds</li> <li>• Secure unit 96-rooms</li> </ul>
<b>1500 New jobs</b>	Expected construction-related job creation in Saskatchewan (approximate figures)
<b>Summer 2015</b>	Construction begins
<b>Spring 2018</b>	Construction complete
<b>\$15 million savings</b>	Construction savings by using a P3 <ul style="list-style-type: none"> <li>• \$237 million to construct the facility traditionally, determined using the services of SSA Quantity Surveyors Ltd.</li> <li>• \$222 million to construct the facility using a P3</li> </ul>
<b>\$90 million</b>	Projected project savings <ul style="list-style-type: none"> <li>• \$497 million - cost of building and maintaining the facility in like-new condition over 30 years using a traditional model</li> <li>• \$407 million – cost of building and maintaining the facility in like-new condition over 30 years using a P3</li> </ul>
<b>18 percent</b>	Total savings, determined using the services of Ernst & Young LLP
<b>2</b>	Independent professional Fairness Advisor reports issued by Miller Thomson LLP on <a href="http://www.saskbuilds.ca">www.saskbuilds.ca</a>
<b>1</b>	Independent professional Financial Advisor to verify financials – Ernst & Young LLP