

## 2015-16 Budget Highlights

### First Nations and Métis Funding

The 2015-16 Budget provides approximately \$210.5M, a decrease of \$2.9M or 1.3 per cent from the 2014-15 Budget, in targeted program funding primarily for First Nations and Métis organizations or individuals. This funding excludes provincial expenditures that may be accessed by the general population, which also provides benefit to First Nations and Métis peoples.

- The decrease primarily reflects decreases to gaming agreement transfers to various organizations based on casino net income forecasts, a reduction of funding for pre-kindergarten school capital, and the removal of funding for the North American Indigenous Games. The funding decreases are partially offset by funding targeted at Adult Basic Education and the Provincial Training Allowance programs (Ministry of Economy).
- The Province pursues a number of strategies to involve First Nations and Métis people in Saskatchewan's economy and communities. As most provincial expenditures provide benefits that are shared by all, targeted programming for First Nations and Métis people represents a portion of benefits funded by the Province. The programs in the table below represent this funding.

Description	Restated 2014-15 Budget (\$M)***	2015-16 Budget (\$M)
<b>Advanced Education</b>		
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions (restated from 2014-15)	20.2	20.2
<b>Economy</b>		
First Nations Resource Agreements	1.5	1.5
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions (restated from 2014-15) within Labour Market Development Subvote	29.8	30.8
North American Indigenous Games	1.0	-
<b>Education</b>		
PreKindergarten Programs Targeted in High Needs Areas	5.4	5.4
School Capital for PreKindergarten Programs Targeted in High Needs Areas	1.0	-
Summer Literacy Camps	0.5	0.5
First Nations and Métis Achievement Fund	3.8	3.8
Joint Task Force Initiatives (restated from 2014-15)	5.1	5.1
Aboriginal Individual Achievement Grants	0.5	0.5
<b>Environment</b>		
First Nations and Northern Forest Protection Workers	2.1	2.2
Grants to First Nations and Métis Organizations	0.1	0.1
<b>Government Relations</b>		
Gaming Agreements	76.6	74.0
Treaty Land Entitlements	0.4	0.4
First Nations and Métis Consultation Participation Fund	0.6	0.2
First Nations and Métis Engagement	0.4	0.4
<b>Health</b>		
Métis Addictions Council of Saskatchewan Inc.	3.1	3.1
Representative Workforce	0.8	0.8

Description	Restated 2014-15 Budget (\$M)***	2015-16 Budget (\$M)
Regina Treaty/Status Indian Inc.	0.1	0.1
Valley Hill Youth Treatment Centre	1.9	1.9
<b>Highways and Infrastructure</b>		
First Nations Apprenticeship	0.5	0.5
<b>Justice (Responsible for Corrections and Policing)</b>		
First Nations On-Reserve Policing and Enhanced Policing	15.3	15.8
Community-Based Organizations (Young Offender)	3.0	3.0
Community-Based Organizations (Adult Corrections)	0.2	0.2
Community Justice Alternative Measures Program	2.3	2.3
Aboriginal Courtworker Program (includes federal contribution)	1.6	1.6
Aboriginal Resource Officer Program	0.5	0.5
Aboriginal Crime Prevention Initiatives	0.3	0.3
Aboriginal Family Violence Initiatives	0.5	0.5
Northern Victims Services	1.4	1.4
Interpersonal Violence and Abuse Programs; Transition Houses and Northern Transportation	1.1	1.1
Community-Based Organizations Salary Funding	0.1	0.1
<b>Parks, Culture and Sport</b>		
Wanuskewin Park	0.6	0.6
<b>Social Services</b>		
First Nations Group Homes	1.3	1.3
First Nations Case Management Payments Programs	3.6	3.6
Family Finders Program	1.7	1.7
Saskatchewan and First Nations Family and Community Institute	0.4	0.5
First Nations Home Assessments**	0.5	0.3
First Nations Provided Service Delivery**	1.3	1.3
First Nations or Métis Residential Services**	8.1	8.1
First Nations or Métis Preventative Supports**	13.6	13.6
First Nations or Métis Provincial Coordination**	0.6	0.6
<b>TOTAL EXECUTIVE GOVERNMENT</b>	<b>213.4</b>	<b>210.5*</b>

\* Number may not add due to rounding.

\*\* Programs that were not included in 2014-15 have been added to the rollup resulting in higher total funding for 2014-15 than was originally published.

\*\*\* Restatements include the transfer of \$0.9M from Education for joint task force initiatives within the ministries of Advanced Education (\$375K) and Economy (\$550K).