

2013-14 Saskatchewan Children and Youth Agenda Budget

Ministry*	Description	Total Cumulative Changes since 2011-12 (\$000s)
Child Welfare Review		
Social Services	First Nations Case Management Payments	1,500
Social Services	Intensive Family Supports	2,800
Social Services	Home Assessments and Treatment Foster Care provided by CBOs	2,000
Social Services	Increase Child Protection Workers – 30 FTEs	1,500
Social Services	Visitation and Supervision for Children in Care and Families Provided by CBOs	1,000
Social Services	Child Welfare Legislation Review and Consulting	325
Social Services	Family Finders	350
Social Services	Saskatchewan First Nations Family and Community Institute	300
Social Services	Out-of-Home Residential and Extended Family Care, including a one per cent cost of living increase for caregivers, CBO and Salary increases	4,115
Social Services	CBO Recruitment and Retention	7,044
Social Services	Structured Decision Making (SDM)	4,760
Health and Education	Early Childhood Intervention Programs and <i>KidsFirst</i>	387
Government Relations	First Nations and Métis engagement related to the Children and Youth Agenda	270
Justice and Attorney General	Aboriginal Child Welfare Courtworker Pilots	200
Justice and Attorney General	Northern Transportation and Safety Initiative	50
Parks, Culture and Sport	After School Program	8
Total Child Welfare Review		26,609

First Nations and Métis Education and Employment		
Education	Response to the Joint Task Force on First Nations and Métis Education and Employment	3,000
Education	Prekindergarten Programs	4,189
Education	School Capital for Prekindergarten Programs	1,000
Education	First Nations and Métis Education Achievement Fund	2,400
Education	Individual Achievement Accounts	500
Education	Literacy Camps	500
Economy	Adult Basic Education – First Nations and Métis people	5,925
Economy	Provincial Training Allowance – First Nations and Métis people	2,575
Economy	Apprenticeship Training for First Nations and Métis people	600
Economy	Work Readiness Employment Development Initiatives for First Nations and Métis People	1,500
Total First Nations and Métis Education and Employment		22,189
Autism Spectrum Disorder (ASD) and Fetal Alcohol Spectrum Disorder (FASD) Programs		
Health	ASD – Strategy	2,000
Health	FASD – Strategy	1,800
Total ASD and FASD Programs		3,800
Building Partnerships to Reduce Crime		
Justice and Attorney General	Community Mobilization – Prince Albert	1,150
Total Building Partnerships to Reduce Crime		1,150
TOTAL SASKATCHEWAN CHILD AND YOUTH AGENDA BUDGET		53,748

* Following the government reorganization in May 2012, responsibility for some Children and Youth Agenda programs moved to ministries other than those listed for the previous year's Children and Youth Agenda.