

2013-14 Budget Highlights

First Nations and Métis Funding

- The 2013-14 Budget provides \$184.8M, an increase of \$10.8M or 6.2 per cent from the 2012-13 Budget, for targeted program funding from Executive Government ministries for First Nations and Métis organizations or individuals, or primarily to Aboriginal individuals. This funding excludes provincial expenditures that may be accessed by the general population, which also provides benefit to First Nations and Métis people.
- The net increase primarily reflects:
 - funding for initiatives in response to the Joint Task Force on Improving Education and Employment Outcomes for First Nations and Métis people (JTF) (Education);
 - an increase in Gaming Agreements' transfers to various organizations based on casino profit forecasts (Government Relations); and,
 - an increase to eliminate on-reserve Adult Basic Education waitlists, as well as to accelerate essential skills training and increase First Nations and Métis employment opportunities through partnerships like Northern Career Quest (Economy);
- The Province pursues a number of strategies to facilitate involvement of First Nations and Métis peoples in Saskatchewan's economy and communities. As most provincial expenditures provide benefits that are shared by all, targeted programming for First Nations and Métis people represents a portion of benefits funded by the Province.

Funding for First Nations and Métis Peoples				
Description	2012-13 Budget (\$M)	2013-14 Budget (\$M)	Change from 2012-13	
			(\$M)	Per Cent
Advanced Education (AE)				
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions	20.5	19.4	(1.1)	(5.4)
Economy				
First Nations Resource Agreements	1.5	1.5	-	-
Estimate of Funding Targeted to First Nations and Métis Initiatives and Institutions	26.7	29.8	3.1	11.6
North American Indigenous Games	1.0	1.0	-	-
Education				
Prekindergarten Programs Targeted in High Needs Areas	3.6	4.2	0.6	16.7
Summer Literacy Camps	0.5	0.5	-	-
School Capital for Prekindergarten Programs Targeted in High Needs Areas	1.0	1.0	-	-
First Nations and Métis Education Achievement Fund	3.8	3.8	-	-
Joint Task Force Initiatives	-	3.0	3.0	n/a
Aboriginal Individual Achievement Grants	0.5	0.5	-	-
Environment				
First Nations and Northern Forest Protection Workers	2.0	2.1	0.1	5.0
Grants to First Nations and Métis Organizations	0.1	0.1	-	-

Government Relations				
Gaming Agreements	67.5 ¹	73.6	6.1	9.0
Treaty Land Entitlements	3.1	2.2	(0.9)	(29.0)
First Nations and Métis Consultation Participation Fund	1.2	0.6	(0.6)	(50.0)
First Nation and Métis Engagement	1.1	0.9	(0.2)	(18.2)
Northern Engagement	0.5	0.5	-	-
Health				
Métis Addictions Council of Saskatchewan Inc. (MACSI)	3.1	3.1	-	-
Representative Workforce	0.8	0.8	-	-
Regina Treaty/Status Indian Inc.	0.1	0.1	-	-
Valley Hill Youth Treatment Centre	1.9 ²	1.9	-	-
Highways and Infrastructure				
First Nations Apprenticeship	0.5	0.5	-	-
Justice (Responsible for Corrections and Policing)				
First Nations On-Reserve Policing and Enhanced Policing	13.7	14.4	0.7	5.1
Community-based Organizations – Young Offender	3.0	3.0	-	-
Community-based Organizations – Adult Corrections	1.3	1.2	(0.1)	(7.7)
Community Justice Alternative Measures Program	2.3	2.3	-	-
Aboriginal Courtworker Program (total expense includes federal contribution)	1.6	1.6	-	-
Aboriginal Resource Officer Program	0.5	0.5	-	-
Aboriginal Crime Prevention Initiatives	0.3	0.3	-	-
Aboriginal Family Violence Initiatives	0.5	0.5	-	-
Aboriginal Victims Services	0.5	0.5	-	-
Expansion of Northern Victim Services	0.1	0.1	-	-
Interpersonal Violence and Abuse Programs; Transition Houses and Northern Transportation	1.1	1.1	-	-
Estimate of 1 per cent salary increase for Community-based Organizations	-	0.1 ³	0.1	n/a
Parks, Culture and Sport				
Community Initiatives Fund	0.6	0.6	-	-
Wanuskewin Park	0.6	0.6	-	-
Social Services				
First Nations Group Homes	1.3	1.3	-	-
First Nations Case Management Payments Programs	3.5	3.5	-	-
Family Finders Program	1.7	1.7	-	-
Saskatchewan First Nations Family and Community Institute	0.4	0.4	-	-
TOTAL EXECUTIVE GOVERNMENT	174.0	184.8	10.8	6.2

¹ This amount is restated and removes administrative costs.

² This amount was not included in last year's 2012-13 First Nations roll-up. As a result, the 2012-13 budget amount reported last year has increased to \$174.0M from \$172.4M.

³ Estimated impact of a 1 per cent salary increase for CBOs, assuming 80 per cent of funding is allocated to salaries.