

## 2012-13 Budget Backgrounder Provincial Municipal Support

- **The 2012-13 Budget provides \$349M of direct provincial support to municipalities. This represents an increase of \$45M or 15.0 per cent from 2011-12 Budget and \$107M or 44.2 per cent from 2007-08 Budget. Based on actual spending this is an increase of 60.9 per cent from 2007-08.**
- **This funding includes only provincial funding to municipalities and as such, does not include the \$86.9M of federal funding that flows through the Ministry of Municipal Affairs to municipalities.**

### Revenue Sharing

- In 2012-13 Revenue Sharing through Municipal Affairs will be \$237.4M, an increase of \$20.6M or 9.5 per cent, equal to one full point of PST based on the 2010-11 Public Accounts.
- The \$237.4M in total funding will be allocated as follows:
  - \$151.9M, or \$13.2M increase, to urban municipalities;
  - \$68.9M, or \$6.0M increase, to rural municipalities; and,
  - \$16.6M, or \$1.4M increase, to northern municipalities.
- This is an increase of \$110.0M or 87.0 per cent from 2007-08 Budget (with details of revenue sharing below).

### Infrastructure

- The 2012-13 Budget will provide \$59.9M in provincial support to municipal infrastructure.
- Highlights of this funding includes:
  - \$23.5M for the Municipal Roads for the Economy Program;
  - \$7.9M for the Urban Connector Program;
  - \$6.1M for the Saskatchewan Infrastructure Growth Initiative;
  - \$17.1M for the provincial share of the various federal-provincial-municipal infrastructure programs through Municipal Affairs; and,
  - \$2.8M for the Building Communities Program.

### Other Funding

- Highlights of the \$51.6M in other funding provided for municipalities in 2012-13 includes:
  - \$1.9M for the new Making Community Rinks More Affordable Grant which provides each municipally operated rink in the Province with a \$2,500 annual operating grant;
  - \$5.6M to maintain funding to Urban Parks;
  - \$10.3M grant to Libraries;
  - \$19.5M in policing grants;
  - \$6.7M for Grants in Lieu of Taxes (Municipal and Libraries);
  - \$3.2M for the Transit Assistance for People with Disabilities Program; and,
  - \$1.3M for the Discount Bus Pass Program.

## Details of Revenue Sharing

The following breakdown by pools includes revenue sharing commitments for the last six years for the urban pool, made up of cities, towns, villages and resort villages; the rural pool made up of rural municipalities and organized hamlets; and the northern pool, made up of northern municipalities.

### **Revenue Sharing – Saskatchewan Pools\***

	<b>2012-13</b>	<b>2011-12</b>	<b>2010-11</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>
Urban	\$ 151.94	\$ 138.75	\$ 107.13	\$ 107.13	\$ 77.94	\$ 67.45
Rural**	\$ 68.84	\$ 62.87	\$ 48.55	\$ 48.55	\$ 61.58	\$ 49.63
North	\$ 16.62	\$ 15.18	\$ 11.72	\$ 11.72	\$ 11.04	\$ 10.18
<b>Total</b>	<b>\$ 237.40</b>	<b>\$ 216.80</b>	<b>\$ 167.40</b>	<b>\$ 167.40</b>	<b>\$ 150.56</b>	<b>\$ 127.26</b>

Numbers are in millions and rounded to the nearest decimal.

\*All figures are based on budgeted amounts.

\*\*Includes conditional road and bridge funding, Primary Weight Corridor funding (2007-08 and 2008-09), Communities in Transition capital. These programs, with the exception of CIT, have been transferred to MHI.

Following is a breakdown of municipal revenue sharing for the past six years for Saskatchewan's cities. Martensville and Meadow Lake, which became cities in 2009, are included in the 2012-13 total. The 2012-13 totals were determined based on the 2011 census data.

### **Revenue Sharing – Saskatchewan Cities**

	<b>2012-13</b>	<b>2011-12</b>	<b>2010-11</b>	<b>2009-10</b>	<b>2008-09</b>	<b>2007-08</b>
Estevan	\$ 2.10	\$ 1.89	\$ 1.46	\$ 1.46	\$ 1.02	\$ 0.89
Humboldt	\$ 1.08	\$ 0.94	\$ 0.72	\$ 0.72	\$ 0.51	\$ 0.44
Lloydminster (SK)	\$ 1.85	\$ 1.52	\$ 1.17	\$ 1.17	\$ 0.82	\$ 0.71
Martensville	\$1.55	-	-	-	-	-
Meadow Lake	\$1.01	-	-	-	-	-
Melfort	\$ 1.06	\$ 0.97	\$ 0.75	\$ 0.75	\$ 0.53	\$ 0.46
Melville	\$ 0.86	\$ 0.78	\$ 0.60	\$ 0.60	\$ 0.42	\$ 0.36
Moose Jaw	\$ 6.31	\$ 6.01	\$ 4.64	\$ 4.64	\$ 3.26	\$ 2.82
North Battleford	\$ 2.63	\$ 2.47	\$ 1.91	\$ 1.91	\$ 1.34	\$ 1.16
Prince Albert	\$ 6.66	\$ 6.38	\$ 4.93	\$ 4.93	\$ 3.47	\$ 3.00
Regina	\$ 36.62	\$ 33.54	\$ 25.90	\$ 25.90	\$ 18.20	\$ 15.75
Saskatoon	\$ 42.14	\$ 37.86	\$ 29.23	\$ 29.23	\$ 20.54	\$ 17.78
Swift Current	\$ 2.94	\$ 2.80	\$ 2.16	\$ 2.16	\$ 1.52	\$ 1.31
Weyburn	\$ 1.99	\$ 1.77	\$ 1.36	\$ 1.36	\$ 0.96	\$ 0.83
Yorkton	\$ 2.97	\$ 2.81	\$ 2.17	\$ 2.17	\$ 1.53	\$ 1.32
<b>Total</b>	<b>\$ 111.77</b>	<b>\$ 99.74</b>	<b>\$ 77.00</b>	<b>\$ 77.00</b>	<b>\$ 54.12</b>	<b>\$ 46.83</b>

\*Numbers are in millions and rounded to the nearest decimal.

## **Details of Provincial Municipal Support**

The following table provides the budgeted provincial share of funding for municipalities.

	<b>2007-08 Budget (\$000s)</b>	<b>2011-12 Budget (\$000s)</b>	<b>2012-13 Budget (\$000s)</b>
Urban Revenue Sharing	67,447	138,752	151,935
Rural Revenue Sharing <sup>1</sup>	49,631	62,872	68,845
Northern Revenue Sharing	10,181	15,176	16,618
Strategic Municipal Roads and Bridges	5,000	-	23,500
SIGI	-	5,545	6,053
Urban Connectors	-	7,886	7,886
Building Communities Program	40,000	5,692	2,825
Canada-Saskatchewan Infrastructure Program <sup>2</sup>	1,188	-	-
Urban Development Agreements	1,582	-	-
MRIF <sup>2</sup>	18,858	1,502	1,003
BCF-Communities Component <sup>2</sup>	-	7,020	10,342
BCF-MIC	-	-	4,192
Recreational Infrastructure Canada Fund	-	174	-
Provincial/Territorial Base Fund <sup>2</sup>	-	1,008	1,508
Infrastructure Stimulus Fund <sup>2</sup>	-	4,509	-
Canada Strategic Infrastructure Fund	11,500	-	-
GIL of Property Taxes (Municipal)	5,032	5,770	6,270
GIL of Property Taxes (Libraries)	387	435	435
Libraries	7,267	10,577	10,297
Transit Assistance for People with Disabilities	2,650	3,212	3,212
Discount Bus Pass Program	876	1,290	1,290
Urban Parks	5,106	5,620	5,631
RCMP Subsidy	756	4,400	3,100
Police Grants	6,880	19,505	19,505
Mosquito Control	1,114	-	-
Strategic Partnership Program - Highways	6,000	1,890	1,890
Making Community Rinks More Affordable	-	-	1,900
Community Airports Partnership Program	465	700	700
<b>Total Provincial Funding</b>	<b>241,920</b>	<b>303,535</b>	<b>348,937</b>

1. The 2007-08 Budget includes funding for Rural Municipal Primary Weight Corridors
2. The amount shown in Estimates includes both federal and provincial share of funding for these infrastructure programs. This table reflects the forecasted estimate of the provincial share of funding for these programs.