

2012-13 Saskatchewan Children and Youth Agenda Budget

Ministry	Description	2012-13 Budget (\$000s)
Child Welfare Review		
Social Services	First Nations Case Management Payments	1,500
Social Services	Intensive Family Supports	2,000
Social Services	Home Assessments and Treatment Foster Care provided by CBOs	2,000
Social Services	Increase Child Protection Workers – 30 FTEs	1,500
Social Services	Visitation and Supervision for Children in Care and Families Provided by CBOs	1,000
Social Services	Child Welfare Legislation Review and Consulting	400
Social Services	Family Finders	350
Social Services	Saskatchewan First Nations Family and Community Institute	300
Social Services	Out-of-Home Residential and Extended Family Care, and CBO and Salary increases	7,901
Social Services	Structured Decision Making (SDM) and Outcomes Management	2,991
Health and Education	Early Childhood Intervention Programs and KidsFirst	280
First Nations and Métis Relations (FNMR)	First Nations and Métis engagement related to the Children and Youth Agenda	350
Justice and Attorney General	Aboriginal Child Welfare Courtworker Pilots	200
Justice and Attorney General	Northern Transportation and Safety Initiative	50
Total Child Welfare Review		20,822

First Nations and Métis Education and Employment		
Advanced Education, Employment and Immigration (AEEI), Education and FNMR	Task Force on First Nations and Métis Education and Employment (fully funded in 2011-12; to be completed this year)	-
AEEI	Adult Basic Education – First Nations and Métis people	4,425
AEEI	Provincial Training Allowance – First Nations and Métis people	2,575
AEEI	Apprenticeship Training for First Nations and Métis people	600
Education	Prekindergarten Programs	3,600
Education	School Capital for Prekindergarten Programs	1,000
Education	First Nations and Métis Education Achievement Fund	2,400
Education	Individual Achievement Accounts	500
Education	Literacy Camps	500
Total First Nations and Métis Education and Employment		15,600
Autism Spectrum Disorder (ASD) and Fetal Alcohol Spectrum Disorder (FASD) Programs		
Health	ASD – Strategy	2,000
Health	FASD – Strategy	1,200
Total ASD and FASD Programs		3,200
Building Partnerships to Reduce Crime		
Corrections, Public Safety and Policing	Community Mobilization – Prince Albert	450
Total Building Partnerships to Reduce Crime		450
TOTAL SASKATCHEWAN CHILD AND YOUTH AGENDA BUDGET		40,072